

TABLE 1 - AY 2009-2010 Differential Tuition, Program, Class and Other Fees Summary**ASU**

Fee Type	College / School	Program	Grad/ Undergrad	New or Increase?	Amount	Ref. Page
Differential Tuition	College of Design	Undergraduate programs	Undergraduate (junior / senior)	New	\$300/semester	4
Differential Tuition	College of Nursing and Healthcare Innovation	Bachelor Science in Nursing BSN and RN-BSN programs	Undergraduate (junior / senior)	New	\$750/semester	10
Program Fee	Ira A Fulton School of Engineering	Inclusion of Construction programs in current fee	Graduate	Revision	\$400/semester	16
Differential Tuition	Ira A Fulton School of Engineering	Undergraduate programs	Undergraduate (junior / senior)	New	\$300/semester	23
Differential Tuition	Morrison School of Management and Agribusiness	Undergraduate agribusiness programs (except professional golf management concentration)	Undergraduate (junior / senior)	New	Requesting program fee to align with business programs	28
Differential Tuition	Sandra Day O'Connor College of Law	Juris Doctorate	Graduate	Increase	\$11,250 (from \$9,250)	33
Differential Tuition	W.P. Carey School of Business and Morrison School of Management and Agribusiness	Undergraduate programs	Undergraduate (junior / senior)	Increase	\$400/semester (from \$250)	38
Program Fee	College of Design	Master of Healthcare Environmental Design	Graduate	New	\$5,000/year	46
Program Fee	College of Liberal Arts and Sciences	Master of Advanced Study in Screenwriting Master of Advanced Study in American Media and Popular Culture	Graduate	New	\$250.00/course	58
Program Fee	College of Liberal Arts and Sciences and New College of Interdisciplinary Arts and Sciences	MA Applied Ethics & the Professions	Graduate	New	\$350/credit hour (\$10,500 for the 30 credits executive track)	62
Program Fee	College of Liberal Arts and Sciences, Graduate College	PSM Science and Technology Policy	Graduate	New	\$500/credit	68
Program Fee	College of Nursing and Healthcare Innovation	MS Clinical Research Management	Graduate	New	\$250/credit (maximum \$2,000)	75
Program Fee	College of Public Programs	Certificate in Trauma and Bereavement	Graduate	New	\$500	80

Program Fee	College of Technology and Innovation, Morrison School of Management and Agribusiness, School of Applied Arts and Sciences	PSM Science, Engineering, and Technology Management	Graduate	New	\$500/credit	83
Program Fee	Graduate College	MS Translational Neuroscience	Graduate	New	\$250/credit	87
Program Fee	Mary Lou Fulton College of Education	Ed.D. Higher and Postsecondary Education	Graduate	New	\$3,000/year	91
Program Fee	Mary Lou Fulton College of Education	M.Ed. Curriculum & Instruction (Elementary, Early Childhood, Secondary) and M.Ed. Special Education	Graduate	New	\$500/semester (maximum of \$1,000)	101
Program Fee	Morrison School of Management and Agribusiness	Master of Management	Graduate	New	\$1,600/semester	106
Program Fee	School of Letters and Sciences	DBH Behavioral Health	Graduate	New	\$5,000/semester	109
Program Fee	W.P. Carey School of Business	MBA: Evening MBA: Full-time MBA: Online	Graduate	Increase	\$15,000 (from \$13,750) \$12,000 (from \$10,000) \$15,000 (from \$13,750)	115
Program Fee	W.P. Carey School of Business	MS Taxation MS Accountancy Post-baccalaureate certificate in Accountancy	Graduate	Increase / New	\$12,500 (from \$9,500) \$12,500 (from \$9,500) \$1,000/course	122
Class Fee	College of Nursing and Healthcare Innovation	DNP 605: Advanced Health Assessment Core	Graduate	Increase	\$70/course (from \$15)	128
Class Fee	College of Nursing and Healthcare Innovation	DNP 654: Neonatal Practicum I	Graduate	Increase	\$90/course (from \$50)	129
Class Fee	College of Technology and Innovation	ATC 331: Tower Operations ATC 332: TRACON Operations ATC 431: Tower Operations and Procedures ATC 432: TRACON Operations and Procedures	Undergraduate	New	\$500-1,500/course	130
Other	College of Liberal Arts and Sciences	Melikian Center Critical Language Initiative	Both	Increase	\$500 (Increase from \$400)	133

NAU

Fee Type	College / School	Program	Grad/ Undergrad	New or Increase?	Amount	Ref. Page
Class fee	NAU-Yuma	Education EPS 680	UG	New	\$100	144
Class fee	Arts & Letters	Art 161,261,263,361,363,461,462C	UG	Increase	\$125 (from \$75)	145
Class fee	Arts & Letters	Art 171,181,380,481	UG	Increase	\$75 (from \$50)	146
Class fee	Arts & Letters	Art 222,223,322,422,472C,490C	UG	Increase	\$100 (from \$50)	147
Class fee	Arts & Letters	Art 262	UG	Increase	\$125 (from \$50)	148
Class fee	Arts & Letters	Art 328	UG	New	\$100	149
Class fee	Arts & Letters	Art 362	UG	Increase	\$125 (from \$100)	150
Class fee	Arts & Letters	Art 481C	UG	New	\$75	151
Class fee	Engineering, Forestry and Natural Sciences	BIO 416	UG	New	\$150	152
Class fee	Engineering, Forestry and Natural Sciences	BIO 571	GR	Increase	\$75-\$175 (from \$45)	153
Class fee	Engineering, Forestry and Natural Sciences	CENE 270	UG	Increase	\$110 (from \$50)	154
Class fee	Engineering, Forestry and Natural Sciences	CENE 333L	UG	Increase	\$110 (from \$30)	155
Class fee	Engineering, Forestry and Natural Sciences	CM 490C	UG	Increase	\$175 (from \$125)	156
Class fee	Engineering, Forestry and Natural Sciences	ME 180	UG	Increase	\$75 (from \$45)	157
Class fee	Engineering, Forestry and Natural Sciences	ME 454	UG	Increase	\$100 (from \$45)	158
Class fee	Engineering, Forestry and Natural Sciences	ME 495	UG	Increase	\$100 (from \$49)	159
Class fee	Engineering, Forestry and Natural Sciences	ME 510	GR	New	\$100	160
Class fee	College of Engineering , Forestry and Natural Sciences	ME 581	GR	New	\$125	161
Class fee	College of Social and Behavioral Sciences	SBS 585	GR	New	\$125	162

Class fee	College of Social and Behavioral Sciences	SUS 599	GR	New	\$100	163
Class fee	Social and Behavioral Sciences	VC 251,351,370.451,452	UG	Increase	\$100 (from \$50)	164
Class fee	Social and Behavioral Sciences	VC 329,330,331,332	UG	Increase	\$100 (from \$50)	165

UA

Fee Type	College / School	Program	Grad/ Undergrad	New or Increase?	Amount	Ref. Page
Program	SBS	Journalism	Graduate	NEW	\$100/UNIT	168
Program	Eller College	Executive MBA	Graduate	INCREASE	\$4,000	\$176
Program	Eller College	MIS Distance	Graduate	NEW	\$450/UNIT	178
Program	Eller College	BNAD 596C & 596E	Graduate	NEW	\$4,500	\$180
Course	College of Science	ECOL 410A/510A	Grad/ Undergrad	NEW	\$168	\$183
Course	College of Science	Integrated Science-MCB 303	Undergraduate	NEW	\$150	\$186
Course	College of Science	SPH 588A	Graduate	NEW	\$100	\$188
Course	College of Science	SPH 588B	Graduate	NEW	\$100	\$190
Course	College of Science	SPH 588C	Graduate	NEW	\$100	\$192
Other	VP Student Affairs	Orientation/Enrollment Svs	Undergraduate	INCREASE	\$60	\$194
Other	VP Student Affairs	Freshman Fee	Undergraduate	NEW	\$20	197

COMPARISON OF WEIGHTED AVERAGE TUITION IN THE ARIZONA UNIVERSITY SYSTEM TO THE TOP OF THE LOWER ONE THIRD OF THE RATES SET FOR RESIDENT UNDERGRADUATE BASE TUITION AND MANDATORY FEES AT THE SENIOR PUBLIC UNIVERSITIES IN OTHER STATES

Top of the Lower 1/3 Threshold = \$6,257

**ARIZONA STATE UNIVERSITY
FY 2010 Weighted Average Tuition for Undergraduate Residents**

Fulltime* Resident Undergraduate Student Population Group	Admitted Prior to Summer 08 at Tempe/ Online/Downtown		Admitted Prior to Summer 08 at West/Polytechnic		Admitted Summer 08 Through Spring 09		Admitted Summer 09 Through Spring 10		TOTAL	
	Fall 2008 Headcount	FY10 Tuition and Mandatory Fee Rates	Fall 2008 Headcount	FY10 Tuition and Mandatory Fee Rates	Fall 2008 Headcount	FY10 Tuition and Mandatory Fee Rates	Fall 2008 Headcount	FY10 Tuition and Mandatory Fee Rates	Total Fall 2008 Headcount	Total FY10 Tuition and Mandatory Fees Outlay
Students Not Enrolled In Programs With Additional Fees	7,474	\$5,566	1,820	\$5,343	8,406	\$5,929	10,051	\$6,247	27,751	\$163,952,315
Program Fees Applicable to Juniors and Seniors										
Majors in the College of Design	617	\$6,166	3	\$5,943	141	\$6,529	47	\$6,847	808	\$5,064,649
Barrett Honors Students in the College of Design	16	\$6,666	0	\$6,443	3	\$7,029	0	\$7,347	19	\$127,743
Majors in the College of Nursing and Healthcare Innovation	374	\$7,066	7	\$6,843	233	\$7,429	147	\$7,747	761	\$5,560,351
Barrett Honors Students in the College of Nursing and Healthcare Innovation	14	\$7,566	0	\$7,343	2	\$7,929	0	\$8,247	16	\$121,782
Majors in the Ira A Fulton School of Engineering	1,265	\$6,166	1	\$5,943	276	\$6,529	110	\$6,847	1,652	\$10,361,107
Barrett Honors Students in the Ira A Fulton School of Engineering	136	\$6,666	0	\$6,443	51	\$7,029	10	\$7,347	197	\$1,338,525
Majors in Business Programs Regardless of College/Campus Affiliation	1,333	\$6,366	582	\$6,143	842	\$6,729	444	\$7,047	3,201	\$20,855,790
Barrett Honors Students in Business Programs Regardless of College/Campus Affiliation	194	\$6,866	4	\$6,643	49	\$7,229	13	\$7,547	260	\$1,810,908
Majors in the Walter Cronkite School of Journalism and Mass Communication	286	\$6,066	2	\$5,843	70	\$6,429	26	\$6,747	384	\$2,372,014
Barrett Honors Students in the Walter Cronkite School of Journalism and Mass Communication	30	\$6,566	0	\$6,343	12	\$6,929	2	\$7,247	44	\$294,622
ASU College of Technology and Innovation - Air Traffic Management	2	\$6,166	4	\$5,943	2	\$6,529	6	\$6,847	14	\$90,244
Program Fees Applicable to All Levels of Students										
ASU Morrison School of Management and Agribusiness - Professional Golf Mgt	1	\$6,766	25	\$6,543	21	\$7,129	22	\$7,447	69	\$483,884
ASU College of Technology and Innovation - AMT Professional Flight	1	\$6,116	47	\$5,893	39	\$6,479	46	\$6,797	133	\$848,430
ASU College of Technology and Innovation - AMT Transportation Management	2	\$5,816	17	\$5,593	7	\$6,179	4	\$6,497	30	\$175,954
ASU Barrett Honors College	506	\$6,066	36	\$5,843	418	\$6,429	578	\$6,747	1,538	\$9,866,832
Total	12,251		2,548		10,572		11,506		36,877	\$223,325,150

ASU weighted average tuition

\$6,056

* Fulltime = 7 or more registered hours

NOTE: Tuition and fees do not include the Associated Students of Arizona fee

COMPARISON OF WEIGHTED AVERAGE TUITION IN THE ARIZONA UNIVERSITY SYSTEM TO THE TOP OF THE LOWER ONE THIRD OF THE RATES SET FOR RESIDENT UNDERGRADUATE BASE TUITION AND MANDATORY FEES AT THE SENIOR PUBLIC UNIVERSITIES IN OTHER STATES

Top of the Lower 1/3 Threshold = \$6,257

**University of Arizona
FY 2010 Weighted Average Tuition for Undergraduate Residents**

Fulltime* Resident Undergraduate Student Population Group	Fall 2008 Headcount	FY10 Tuition and Mandatory Fees
Architecture	100	\$6,533
Eller	975	\$6,733
Engineering	700	\$6,533
Journalism	150	\$6,433
No Differential Tuition	16,050	\$5,933
UA weighted average tuition	17,975	\$6,007

Attachment A

BASE TUITION

- **AMOUNT SET FOR ASU-TEMPE, UA-MAIN, NAU-FLAGSTAFF**
- **NOT TO EXCEED THE TOP OF THE LOWER 1/3 OF RESIDENT UNDERGRADUATE BASE TUITION AND MANDATORY FEES AT SENIOR PUBLIC UNIVERSITIES**

DIFFERENTIAL TUITION

Can be lower or higher than base tuition

- Applies to all academic programs on a campus or in a college/school
- May be approved at either undergraduate or graduate level
- Minimum of 14% financial aid set aside
- Lower differential tuition:
 - Delivery costs below average main campus expenses
 - Should not reduce the quality of program or students' future opportunities
- Higher differential tuition:
 - In limited situations, may exceed the top of the lower 1/3, predicated upon meeting criteria
 - May be approved only for professional colleges/schools with markedly higher than average university expenses
 - Charged to upper division students only, beginning in a student's junior year
 - Demonstrably better employment possibilities
- Criteria to be addressed:
 - Quality of the student experience
 - Access and affordability
 - Cost of instruction
 - Market pricing
 - Benefits to the entire university
 - Student consultation and support
- Board to consider how weighted average of all proposed tuition, mandatory fees, differential tuition, and special program fees for all resident undergraduates for the ensuing year corresponds to top of the lower 1/3 of resident undergraduate base tuition and mandatory fees of senior public universities

SPECIAL PROGRAM FEES

- Additional fees beyond base tuition
- May be approved at either undergraduate or graduate level for select professional programs within a college/school or department
- In limited situations, may exceed the top of the lower 1/3, predicated upon meeting specified criteria
- Must have demonstrably higher program delivery costs
- Charged only to upper division students, beginning in a student's junior year except for Honors Colleges
- Minimum of 14% financial aid set aside
- Criteria to be addressed:
 - Quality of the student experience
 - Access and affordability
 - Cost of instruction
 - Market pricing
 - Benefits to the entire university
 - Student consultation and support
 - Increased earnings potential
- Board to consider how weighted average of all proposed tuition, mandatory fees, differential tuition, and special program fees for the ensuing year for all resident undergraduates corresponds to top of the lower 1/3 of resident undergraduate base tuition and mandatory fees of senior public universities

OVERVIEW OF POLICIES

DIFFERENTIAL TUITION, PROGRAM FEES, CLASS FEES, OTHER FEES

DIFFERENTIAL TUITION

A university proposing differential tuition must develop a rationale addressing the following criteria. All proposals should address the criteria although not all of the criteria must be met in every single proposal:

- 1) The quality of the student experience:
- 2) Access and affordability:
- 3) College/school/campus cost of instruction:
- 4) Market pricing:
- 5) Benefits to the entire university
- 6) Student consultation and support:

SPECIAL PROGRAM FEES

Special program fees are usually earmarked for payment of specific costs and are retained by the program. The following criteria developed are to be used in evaluating a program fee request:

- 1) Access
- 2) Affordability
- 3) Benefits to the Entire University
- 4) Cost of the Program
- 5) Increased Earnings Potential of Graduates
- 6) Market Pricing
- 7) Quality.

In assessing the appropriateness of a fee request, all criteria need to be considered, but not all requests need to satisfy all criteria.

SPECIAL CLASS FEES AND DEPOSITS

The stated purpose of special class fees is to allow the universities to cover expenses that are necessary for successful completion of the class objectives. These expenses are:

- 1) Off-campus field trips or specialized equipment/facilities use;
- 2) Private instruction;
- 3) Expendable materials;
- 4) Technology expense;
- 5) Selected personnel expenses; and
- 6) Deposits.

The Board must approve special class fees and deposits greater than \$50.

OTHER FEES

Other new or revised fees and charges are not effective until approved by the Board.