## 2015 FALL ENROLLMENT REPORT

Item Name: 2015 Fall Enrollment Report


Action Item
Committee Recommendation to Full Board
First Read of Proposed Policy Change
Information or Discussion Item

Issue: The Committee is asked to review and forward to the Board for approval the 2015 Fall Enrollment Report of headcount and full-time equivalent (FTE) enrollment for universities in the Arizona University System.

## Enterprise or University Strategic Plan

(Check the element(s) of the strategic plan that this item supports or advances)


Empower Student Success and Learning
Advance Educational Attainment within Arizona
Create New Knowledge
Impact Arizona
Compliance
Real property purchase/sale/lease
Other:

## Statutory/Policy Requirements

ABOR Policy 2-122 requires that each university shall report to the Board headcount and FTE enrollment data for the Fall and Spring semesters. In addition, the policy delineates:

- Inclusions/exclusions in calculating full-time equivalency (FTE) enrollment; and
- Enrollment at the university and campus levels.


## Background/History of Previous Board Action

Each semester, the Board receives an information report on the enrollment of undergraduate and graduate students. This includes:

- Enrollment by academic level - freshmen through graduate students;
- Enrollment for resident and non-resident students; and
- Enrollment by campus.


## Discussion

- The Board's Strategic Plan contains goals for both total enrollment and enrollment at the undergraduate level. This report is the mechanism used to annually track progress toward those goals.
- State legislative reporting requirements call for information on the FTE enrollment levels ( $45^{\text {th }}$ day) for undergraduate and graduate students.
- Between Fall 2014 and Fall 2015, headcount enrollment in the Arizona University system rose 6.7 percent with undergraduate enrollment up 7.0 percent and graduate enrollment up 5.5 percent. Overall, Arizona State University reported an increase of 9.7 percent, Northern Arizona University reported a 4.9 percent increase, and the University of Arizona reported a 2.0 percent increase.
- This is the largest percentage increase in enrollment since Fall 1975.
- Total enrollment is at the record level of 163,183, an increase of 10,250 over a year earlier and the largest one year increase ever recorded. Undergraduate enrollment at 132,735 is at a record level as well as graduate enrollment at 30,448.
- For undergraduate students, FTE enrollment rose slightly less than headcount enrollment. FTE enrollment overall was up 6.6 percent this year as compared to an increase of 7.0 percent in headcount enrollment.
- For graduate students, the trend was reversed. FTE enrollment in Fall 2015 was up 6.5 percent as compared to headcount enrollment that was up 5.5 percent. Both exceed anything recorded in recent years.
- At Arizona State University, FTE enrollment grew 9.2 percent while Northern Arizona University reported 5.6 percent growth and the University of Arizona reported 2.2 percent growth.
- Headcount and FTE enrollment in the last five years have grown 21.4 percent and 22.4 percent respectively.


## Key Data/Findings

- Below is a summary of Fall 2015 enrollment by university and campus.

| Arizona University System Fall $201521{ }^{\text {st }}$ Day Enrollment |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Headcount |  |  | FTE |  |  |
|  | Undergrad | Graduate | Total | Undergrad | Graduate | Total |
| ASU | 74,146 | 17,211 | 91,357 | 73,790 | 14,952 | 88,743 |
| ASU at Tempe | 61,222 | 11,946 | 73,168 | 50,332 | 9,880 | 60,212 |
| ASU at West | 14,682 | 3,069 | 17,751 | 6,187 | 1,755 | 7,942 |
| ASU at Polytechnic | 13,773 | 859 | 14,632 | 6,099 | 442 | 6,541 |
| ASU at Downtown | 20,321 | 3,393 | 23,714 | 11,172 | 2,875 | 14,047 |
| NAU | 24,857 | 3,881 | 28,738 | 24,273 | 3,102 | 27,374 |
| NAU - Yuma | 437 | 78 | 515 | 415 | 61 | 476 |
| UA | 33,732 | 9,356 | 43,088 | 34,700 | 7,864 | 42,564 |
| UA South | 401 | 92 | 493 | 473 | 63 | 537 |
| TOTAL | 132,735 | 30,448 | 163,183 | 132,763 | 25,918 | 158,681 |

Composition and trends of undergraduate headcount enrollment by student level.
Arizona University System
Enrollment by Level, 1997-2015


Arizona University System 21st Day Headcount and FTE 2011-2015

|  |  | Headcount |  |  |  |  | FTE |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 2011 | 2012 | 2013 | 2014 | 2015 | 2011 | 2012 | 2013 | 2014 | 2015 |
| ASU ${ }^{\text {a }}$ | Undergrad | 58,404 | 59,382 | 62,089 | 67,507 | 74,146 | 60,223 | 60,819 | 63,529 | 67,649 | 73,790 |
|  | Grad | 13,850 | 13,996 | 14,682 | 15,794 | 17,211 | 12,335 | 12,243 | 12,847 | 13,605 | 14,952 |
|  | Total | 72,254 | 73,378 | 76,771 | 83,301 | 91,357 | 72,558 | 73,062 | 76,376 | 81,254 | 88,743 |
| ASU Tempe | Undergrad | 49,232 | 49,356 | 51,536 | 55,866 | 61,222 | 42,597 | 41,813 | 43,768 | 46,238 | 50,332 |
|  | Grad | 10,562 | 10,812 | 11,063 | 11,580 | 11,946 | 8,873 | 8,630 | 9,019 | 9,396 | 9,880 |
|  | Total | 59,794 | 60,168 | 62,599 | 67,446 | 73,168 | 51,469 | 50,443 | 52,787 | 55,634 | 60,212 |
| ASU West | Undergrad | 10,270 | 11,593 | 11,836 | 12,602 | 14,682 | 4,796 | 5,002 | 5,076 | 5,496 | 6,187 |
|  | Grad | 2,002 | 2,284 | 2,202 | 1,946 | 3,069 | 1,120 | 1,200 | 1,288 | 1,113 | 1,755 |
|  | Total | 12,272 | 13,877 | 14,038 | 14,548 | 17,751 | 5,916 | 6,202 | 6,364 | 6,610 | 7,942 |
| ASU <br> Polytechnic | Undergrad | 9,795 | 10,397 | 10,579 | 11,623 | 13,773 | 4,513 | 4,736 | 4,879 | 5,296 | 6,099 |
|  | Grad | 726 | 767 | 723 | 667 | 859 | 363 | 311 | 281 | 341 | 442 |
|  | Total | 10,521 | 11,164 | 11,302 | 12,290 | 14,632 | 4,877 | 5,046 | 5,160 | 5,637 | 6,541 |
| ASU <br> Downtown | Undergrad | 14,778 | 16,522 | 17,568 | 18,773 | 20,321 | 8,316 | 9,268 | 9,807 | 10,618 | 11,172 |
|  | Grad | 2,373 | 2,519 | 2,695 | 3,224 | 3,393 | 1,979 | 2,103 | 2,259 | 2,755 | 2,875 |
|  | Total | 17,151 | 19,041 | 20,263 | 21,997 | 23,714 | 10,295 | 11,371 | 12,066 | 13,373 | 14,047 |
| NAU | Undergrad | 20,431 | 21,560 | 22,407 | 23,569 | 24,857 | 19,696 | 21,114 | 21,903 | 22,941 | 24,273 |
|  | Grad | 4,580 | 4,184 | 3,901 | 3,827 | 3,881 | 3,268 | 3,095 | 2,912 | 2,993 | 3,102 |
|  | Total | 25,011 | 25,744 | 26,308 | 27,396 | 28,738 | 22,964 | 24,208 | 24,816 | 25,934 | 27,374 |
| UA | Undergrad | 30,665 | 31,565 | 31,670 | 32,987 | 33,732 | 31,207 | 32,226 | 32,562 | 33,902 | 34,700 |
|  | Grad | 8,571 | 8,658 | 8,951 | 9,249 | 9,356 | 7,322 | 7,388 | 7,510 | 7,729 | 7,864 |
|  | Total | 39,236 | 40,223 | 40,621 | 42,236 | 43,088 | 38,529 | 39,614 | 40,073 | 41,631 | 42,564 |
| AUS | Undergrad | 109,500 | 112,507 | 116,166 | 124,063 | 132,735 | 111,126 | 114,159 | 117,995 | 124,492 | 132,763 |
|  | Grad | 27,001 | 26,838 | 27,534 | 28,870 | 30,448 | 22,924 | 22,726 | 23,269 | 24,327 | 25,918 |
|  | Total | 136,501 | 139,345 | 143,700 | 152,933 | 163,183 | 134,050 | 136,885 | 141,264 | 148,819 | 158,681 |

Percentage Change in Headcount and FTE from Previous Year

|  |  | Headcount |  |  |  |  | FTE |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 2011 | 2012 | 2013 | 2014 | 2015 | 2011 | 2012 | 2013 | 2014 | 2015 |
| ASU ${ }^{\text {a }}$ | Undergrad | 3.3\% | 1.7\% | 4.6\% | 8.7\% | 9.8\% | 5.7\% | 1.0\% | 4.5\% | 6.5\% | 9.1\% |
|  | Grad | -0.2\% | 1.1\% | 4.9\% | 7.6\% | 9.0\% | -1.0\% | -0.7\% | 4.9\% | 5.9\% | 9.9\% |
|  | Total | 2.6\% | 1.6\% | 4.6\% | 8.5\% | 9.7\% | 4.5\% | 0.7\% | 4.5\% | 6.4\% | 9.2\% |
| ASU Tempe | Undergrad | 2.6\% | 0.3\% | 4.4\% | 8.4\% | 9.6\% | 3.0\% | -1.8\% | 4.7\% | 5.6\% | 8.9\% |
|  | Grad | 1.5\% | 2.4\% | 2.3\% | 4.7\% | 3.2\% | -1.9\% | -2.7\% | 4.5\% | 4.2\% | 5.2\% |
|  | Total | 2.4\% | 0.6\% | 4.0\% | 7.7\% | 8.5\% | 2.1\% | -2.0\% | 4.6\% | 5.4\% | 8.2\% |
| ASU West | Undergrad | 3.0\% | 12.9\% | 2.1\% | 6.5\% | 16.5\% | -2.9\% | 4.3\% | 1.5\% | 8.3\% | 12.6\% |
|  | Grad | 8.7\% | 14.1\% | -3.6\% | -11.6\% | 57.7\% | -9.2\% | 7.1\% | 7.3\% | -13.6\% | 57.7\% |
|  | Total | 3.9\% | 13.1\% | 1.2\% | 3.6\% | 22.0\% | -4.2\% | 4.8\% | 2.6\% | 3.9\% | 20.2\% |
| ASU <br> Polytechnic | Undergrad | 11.4\% | 6.1\% | 1.8\% | 9.9\% | 18.5\% | -2.7\% | 4.9\% | 3.0\% | 8.6\% | 15.2\% |
|  | Grad | -24.1\% | 5.6\% | -5.7\% | -7.7\% | 28.8\% | -22.0\% | -14.5\% | -9.5\% | 21.3\% | 29.7\% |
|  | Total | 7.9\% | 6.1\% | 1.2\% | 8.7\% | 19.1\% | -4.5\% | 3.5\% | 2.3\% | 9.2\% | 16.0\% |
| ASU <br> Downtown | Undergrad | 27.5\% | 11.8\% | 6.3\% | 6.9\% | 8.2\% | 37.1\% | 11.5\% | 5.8\% | 8.3\% | 5.2\% |
|  | Grad | 20.3\% | 6.2\% | 7.0\% | 19.6\% | 5.2\% | 15.2\% | 6.2\% | 7.4\% | 22.0\% | 4.3\% |
|  | Total | 26.4\% | 11.0\% | 6.4\% | 8.6\% | 7.8\% | 32.3\% | 10.4\% | 6.1\% | 10.8\% | 5.0\% |
| NAU | Undergrad | 2.4\% | 5.5\% | 3.9\% | 5.2\% | 5.5\% | 2.5\% | 7.2\% | 3.7\% | 4.7\% | 5.8\% |
|  | Grad | -7.9\% | -8.6\% | -6.8\% | -1.9\% | 1.4\% | -7.7\% | -5.3\% | -5.9\% | 2.8\% | 3.6\% |
|  | Total | 0.3\% | 2.9\% | 2.2\% | 4.1\% | 4.9\% | 1.0\% | 5.4\% | 2.5\% | 4.5\% | 5.6\% |
| UA | Undergrad | 0.2\% | 2.9\% | 0.3\% | 4.2\% | 2.3\% | 2.9\% | 3.3\% | 1.0\% | 4.1\% | 2.4\% |
|  | Grad | 0.9\% | 1.0\% | 3.4\% | 3.3\% | 1.2\% | 2.8\% | 0.9\% | 1.7\% | 2.9\% | 1.7\% |
|  | Total | 0.4\% | 2.5\% | 1.0\% | 4.0\% | 2.0\% | 2.9\% | 2.8\% | 1.2\% | 3.9\% | 2.2\% |
| AUS | Undergrad | 2.2\% | 2.7\% | 3.3\% | 6.8\% | 7.0\% | 4.3\% | 2.7\% | 3.4\% | 5.5\% | 6.6\% |
|  | Grad | -1.3\% | -0.6\% | 2.6\% | 4.9\% | 5.5\% | -0.8\% | -0.9\% | 2.4\% | 4.5\% | 6.5\% |
|  | Total | 1.5\% | 2.1\% | 3.1\% | 6.4\% | 6.7\% | 3.4\% | 2.1\% | 3.2\% | 5.3\% | 6.6\% |

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## ENROLLMENTS FOR FALL SEMESTER

HEADCOUNT AND FULL-TIME EQUIVALENT (21st Day)

|  | ASU |  | ASU Tempe |  | ASU West |  | ASU Polytechnic |  | ASU Downtown |  | NAU |  | NAU - Yuma |  | UA |  | UA South |  | ARIZONA UNIVERSITY SYSTEM TOTAL |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | HC | F.T.E. | HC | F.T.E. | HC | F.T.E. | HC | F.T.E. | HC | F.T.E. | HC | F.T.E. | HC | F.T.E. | HC | F.T.E. | HC | F.T.E. | HC | F.T.E. |
| 2015-16 | 91,357 e | 88,743 | 73,168 | 60,212 | 17,751 | 7,942 | 14,632 | 6,541 | 23,714 | 14,047 | 28,738 c | 27,374 | 515 d | 476 d | 43,088 c | 42,564 | 493 d | 537 d | 163,183 e | 158,681 |
| 2014-15 | 83,301 e | 81,254 | 67,446 | 55,634 | 14,548 | 6,610 | 12,290 | 5,637 | 21,997 | 13,373 | 27,396 с | 25,934 | 524 d | 447 d | 42,236 c | 41,631 | 1,088 d | 586 d | 152,933 e | 148,819 |
| 2013-14 | 76,771 e | 76,376 | 62,599 | 52,787 | 14,038 | 6,364 | 11,302 | 5,160 | 20,263 | 12,066 | 26,308 с | 24,816 | 539 d | 436 d | 40,621 c | 40,073 | 1,044 d | 579 d | 143,700 e | 141,264 |
| 2012-13 | 73,378 e | 73,062 | 60,168 | 50,443 | 13,877 | 6,202 | 11,164 | 5,046 | 19,041 | 11,371 | 25,744 с | 24,208 | 586 d | 460 d | 40,223 c | 39,614 | 906 d | 527 d | 139,345 e | 136,884 |
| 2011-12 | 72,254 e | 72,558 | 59,794 | 51,469 | 12,272 | 5,916 | 10,521 | 4,877 | 17,151 | 10,295 | 25,011 c | 22,964 | 630 d | 527 d | 39,236 c | 38,529 | 988 d | 540 d | 136,501 e | 134,050 |
| 2010-11 | 70,440 e | 69,459 | 58,371 | 50,397 | 11,813 | 6,173 | 9,752 | 5,106 | 13,567 | 7,783 | 24,925 c | 22,746 | 685 d | 572 d | 39,086 c | 37,448 | 856 d | 474 d | 134,451 e | 129,652 |
| 2009-10 | 68,064 e | 66,988 | 55,552 | 48,623 | 10,380 | 6,604 | 9,146 | 5,106 | 11,503 | 6,655 | 23,320 c | 20,980 | 674 d | 513 d | 38,767 c | 36,527 | 861 d | 491 d | 130,151 e | 124,495 |
| 2008-09 | 67,082 e | 64,011 | 52,734 | 46,595 | 9,572 | 7,694 | 9,614 | 5,271 | 8,431 | 4,451 | 22,307 с | 19,537 | 625 d | 467 d | 38,057 c | 35,195 | 623 d | 369 d | 127,446 e | 118,743 |
| 2007-08 | 64,394 e | 60,543 a | 51,481 | 46,156 a | 8,664 | 6,965 a | 8,752 | 4,309 a | 6,595 | 3,113 a | 21,120 c | 18,281 a | 631 d | 481 d | 37,217 c | 34,268 a | 525 d | 332 d | 122,731 e | 113,092 a |
| 2006-07 | 63,278 e | 59,068 a | 51,234 | 45,959 a | 8,211 | 6,528 a | 6,545 | 3,521 a | 6,229 | 3,059 a | 20,342 c | 17,489 a | 700 d | 518 d | 36,805 c | 34,023 a | 557 d | 340 d | 120,425 e | 110,580 a |
| 2005-06 | 61,033 e | 56,900 | 51,612 | 47,638 | 7,734 | 6,309 | 4,865 | 2,953 | --- | --- | 19,002 с | 16,628 | 675 d | 529 d | 37,036 c | 34,237 | 865 d | 496 d | 117,071 e | 107,765 |
| 2004-05 | 58,156 e | 53,873 | 49,171 | 45,332 | 7,348 | 5,947 | 3,983 | 2,594 | --- | --- | 19,311 c | 16,794 | 720 d | 573 d | 36,932 c | 34,018 | 799 d | 451 d | 114,399 e | 104,685 |
| 2003-04 | 57,543 e | 52,265 | 48,901 | 44,360 | 7,105 | 5,616 | 3,551 | 2,289 | --- | --- | 18,964 с | 16,389 | 651 d | 476 d | 37,083 c | 33,807 | 776 d | 427 d | 113,590 e | 102,461 |
| 2002-03 | 55,491 e | [49,980 | 47,359 | 42,951 | 6,630 | 5,053 | 3,126 | 1,976 | --- | --- | 19,907 | 17,189 | --- | --- | 36,847 c | 33,089 | 485 d | 304 d | 112,245 e | 100,258 |
| 2001-02 | 52,759 e | 47,086 a | 45,693 | 41,157 | 5,804 | 4,387 | 2,403 | 1,542 | --- | --- | 19,728 | 17,057 a | --- | --- | 35,747 c | 32,460 a | 378 d | 256 d | 108,234 e | 96,603 |
| 2000-01 | 50,365 e | [44,637 | 44,126 | 39,654 a | 5,325 | 3,817 a | 1,939 | 1,166 a | --- | --- | 19,964 | 17,107 | --- | --- | 34,488 c | 30,981 | 350 d | 239 d | 104,817 e | 92,725 |
| 1999-00 | 49,700 e | [43,910 | 44,215 | 39,295 a | 4,943 | 3,658 a | 1,466 | 957 a | --- | --- | 19,981 | 17,293 a | --- | --- | 34,326 c | 31,008 a | 379 d | 257 d | 104,007 e | 92,211 a |
| 1998-99 | 48,922 e | [42,946 | 43,732 | 38,745 a | 4,880 | 3,456 a | 1,095 | 745 a | --- | --- | 19,940 | 17,484 a | --- | --- | 34,327 c | 30,733 a | 376 d | 257 d | 103,189 e | 91,163 a |
| 1997-98 | 49,243 e | [43,105 | 44,255 | 39,109 | 4,807 | 3,332 | 1,052 | 664 | --- | --- | 19,618 | 17,183 | --- | --- | 33,737 c | 30,403 | 338 d | 239 d | 102,598 e | 90,691 |
| 1996-97 | 47,051 e | [40,910 | 42,463 | 37,094 | 4,640 | 3,191 | 1,016 | 625 | --- | --- | 19,605 | 17,193 | --- | --- | 33,504 c | 29,724 | 270 d | 189 d | 100,160 e | 87,827 |
| 1995-96 | 45,929 e | 39,552 | 42,040 | 36,334 | 4,770 | 3,181 | 110 | 37 | --- | --- | 20,131 | 17,592 | --- | --- | 34,777 c | 31,042 | 177 d | 138 d | 100,837 e | 88,186 |
| 1994-95 | 45,766 e | 39,147 | 42,189 | 36,153 | 4,681 | 2,994 | --- | --- | --- | --- | 19,242 | 16,875 | --- | --- | 35,306 c | 31,314 | --- | --- | 100,314 e | 87,336 |
| 1993-94 | 44,550 e | 37,985 | 41,250 | 35,179 | 4,495 | 2,806 | --- | --- | --- | --- | 18,817 | 16,387 a | --- | --- | 35,279 c | 31,381 | --- | --- | 98,646 e | 85,753 |
| 1992-93 | 43,635 e | 36,949 | 40,444 | 34,180 | 4,946 | 2,769 | --- | --- | --- | --- | 18,491 | 16,377 | --- | --- | 35,129 c | 30,888 | --- | --- | 97,255 e | 84,214 |
| 1991-92 | 42,626 e | 35,799 | 39,903 | 33,517 a | 4,414 | 2,282 a | --- | --- | --- | --- | 17,698 | 15,987 a | --- | --- | 35,220 c | 31,140 a | --- | --- | 95,544 e | 82,926 a |
| 1990-91 | 42,952 e | 36,039 | 40,454 | 34,005 a | 4,150 | 2,034 a | --- | --- | --- | --- | 16,994 | 15,006 a | --- | --- | 35,735 c | 31,507 a | --- | --- | 95,681 e | 82,552 a |
| 1989-90 | 43,546 e | 36,245 | 41,267 | 34,581 a | 3,799 | 1,664 a | --- | --- | --- | --- | 16,095 | 14,208 a | --- | --- | 36,676 c | 31,842 a | --- | --- | 96,317 e | 82,295 a |
| 1988-89 | 43,426 e | 35,893 | 41,438 | 34,573 a | 3,330 | 1,320 a | --- | --- | --- | --- | 15,059 | 13,233 a | --- | --- | 34,725 c | 30,112 a | --- | --- | 93,210 e | 79,238 a |
| 1987-88 | 42,968 e | 35,216 | 41,169 | 34,158 a, b | 2,979 | 1,058 a, b | --- | --- | --- | --- | 13,445 | 11,945 a, b | --- | --- | 33,009 | 29,031 a, b | --- | --- | 89,422 e | 76,192 a, b |
| 1986-87 | 41,542 e | 31,115 | 39,398 | 30,473 a | 2,142 | 642 a | --- | --- | --- | --- | 13,208 | 10,973 a | --- | --- | 31,569 | 25,799 a | --- | --- | 86,319 e | 67,887 a |
| 1985-86 | 40,556 e | 30,230 | 38,029 | 29,555 a | 2,529 | 675 a | --- | --- | --- | --- | 12,615 | 10,393 a | --- | --- | 30,864 | 25,438 a | --- | --- | 84,035 e | 66,061 a |
| 1984-85 | 40,563 e | 30,702 | 38,317 | 30,086 a | 2,246 | 616 a | --- | --- | --- | --- | 11,826 | 10,158 a | --- | --- | 30,306 | 24,846 a | --- | --- | 82,695 e | 65,706 a |
| 1983-84 | 40,239 e | 31,164 | 40,239 | 31,164 a | --- | --- | --- | --- | --- | --- | 11,501 | 10,141 a | --- | --- | 30,460 | 25,184 a | --- | --- | 82,200 e | 66,489 a |
| 1982-83 | 39,319 e | 30,629 | 39,319 | 30,629 a | --- | --- | --- | --- | --- | --- | 11,665 | 10,220 a | --- | --- | 30,669 | 25,406 a | --- | --- | 81,653 e | 66,255 a |
| 1981-82 | 38,590 e | 29,984 | 38,590 | 29,984 a | --- | --- | --- | --- | --- | --- | 12,090 a | 10,525 a | --- | --- | 31,276 a | 26,059 a | --- | --- | 81,956 e | 66,568 a |
| 1980-81 | 37,828 e | 29,783 | 37,828 | 29,783 a | --- | --- | --- | --- | --- | --- | 12,074 | 10,675 a | --- | --- | 30,960 | 25,959 a | --- | --- | 80,862 e | 66,417 a |
| 1979-80 | 37,755 e | 29,581 | 37,755 | 29,581 a | --- | --- | --- | --- | --- | --- | 11,601 a | 10,240 a | --- | --- | 29,923 | 25,017 a | --- | --- | 79,279 e | 64,838 a |
| 1978-79 | 37,122 e | 28,988 | 37,122 | 28,988 a | --- | --- | --- | --- | --- | --- | 11,301 | 9,868 a | --- | --- | 28,954 | 24,386 a | --- | --- | 77,377 e | 63,242 a |
| 1977-78 | 35,278 e | 28,322 | 35,278 | 28,322 a | --- | --- | --- | --- | --- | --- | 12,023 | 10,022 a | --- | --- | 28,658 | 24,503 a | --- | --- | 75,959 e | 62,847 a |
| 1976-77 | 34,366 e | 27,607 | 34,366 | 27,607 a | --- | --- | --- | --- | --- | --- | 10,579 | 9,417 a | --- | --- | 28,881 | 24,584 a | --- | --- | 73,826 e | 61,608 a |
| 1975-76 | 36,441 e | 28,184 | 36,441 | 28,184 a | --- | --- | --- | --- | --- | --- | 10,086 | 9,174 a | --- | --- | 28,538 | 25,049 a | --- | --- | 75,065 e | 62,407 a |
| 1974-75 | 31,021 e | 25,996 | 31,021 | 25,996 | --- | --- | --- | --- | --- | --- | 9,133 | 8,367 | --- | --- | 26,535 | 23,388 | --- | --- | 66,689 e | 57,751 |
| 1973-74 | 28,724 e | 24,390 | 28,724 | 24,390 | --- | --- | --- | --- | --- | --- | 8,763 | 8,048 | --- | --- | 27,033 | 24,201 | --- | --- | 64,520 e | 56,639 |
| 1972-73 | 27,322 e | 23,571 | 27,322 | 23,571 | --- | --- | --- | --- | --- | --- | 8,351 | 7,975 | --- | --- | 26,521 | 23,480 | --- | --- | 62,194 e | 55,026 |
| 1971-72 | 26,564 e | 23,377 | 26,564 | 23,377 | --- | --- | --- | --- | --- | --- | 8,888 | 8,234 | --- | --- | 26,334 | 23,895 | --- | --- | 61,786 e | 55,506 |
| 1970-71 | 26,425 e | 23,022 | 26,425 | 23,022 | --- | --- | --- | --- | --- | --- | 8,160 | 7,804 | --- | --- | 25,633 | 23,238 | --- | --- | 60,218 e | 54,064 |
| 1969-70 |  | 21,815 | 25,139 | 21,815 | --- | --- | --- | --- | --- | --- | 7,747 | 7,370 | --- | --- | 24,600 | 22,297 | --- | --- | 57,486 | 51,482 |
| 1968-69 |  | 20,164 | 23,341 | 20,164 | --- | --- | --- | --- | --- | --- | 7,216 | 6,905 | --- | --- | 22,949 | 21,454 | --- | --- | 53,506 | 48,523 |

$a=$ Audited
$b=A$ revised formula calculating Upper Division FTEw as adopted by the Board in July 1987 and $w$ as used in $1987-88$ and subsequent years
$c=$ NAU headcount includes NAU-Yma (undulicated) and U/A headcount includes UA South (unduplicated)
$C=$ NAU headcount includes NAU-Yuma (unduplicated) and U/A headcount includes UA South (unduplicated).
= NAU-Yuma enrollment continues to be included in NAU total, and UA South enrollment continues to be included in UA total.
Details may not add due to rounding.

## Arizona University System 21st Day Headcount and 45th Day FTE 2011-2015

|  |  | 21st Day Headcount |  |  |  |  | 45th Day FTE |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 2011 | 2012 | 2013 | 2014 | 2015 | 2011 | 2012 | 2013 | 2014 | 2015 |
| ASU ${ }^{\text {a }}$ | Undergrad <br> Grad <br> Total | $\begin{aligned} & \hline 58,404 \\ & 13,850 \\ & 72,254 \end{aligned}$ | $\begin{aligned} & \hline 59,382 \\ & 13,996 \\ & 73,378 \end{aligned}$ | $\begin{aligned} & \hline 62,089 \\ & 14,682 \\ & 76,771 \end{aligned}$ | $\begin{aligned} & \hline 67,507 \\ & 15,794 \\ & 83,301 \end{aligned}$ | $\begin{aligned} & \hline 74,146 \\ & 17,211 \\ & 91,357 \end{aligned}$ | $\begin{aligned} & \hline 59,605 \\ & 12,308 \\ & 71,913 \end{aligned}$ | $\begin{aligned} & \hline 60,358 \\ & 12,229 \\ & 72,587 \end{aligned}$ | $\begin{aligned} & \hline 63,234 \\ & 12,870 \\ & 76,104 \end{aligned}$ | $\begin{aligned} & \hline 67,503 \\ & 13,588 \\ & 81,091 \end{aligned}$ | $\begin{aligned} & \hline 73,646 \\ & 15,032 \\ & 88,678 \end{aligned}$ |
| ASU Tempe | Undergrad <br> Grad <br> Total | $\begin{aligned} & 49,232 \\ & 10,562 \\ & 59,794 \end{aligned}$ | $\begin{aligned} & 49,356 \\ & 10,812 \\ & 60,168 \end{aligned}$ | $\begin{aligned} & \hline 51,536 \\ & 11,063 \\ & 62,599 \end{aligned}$ | $\begin{aligned} & \hline 55,866 \\ & 11,580 \\ & 67,446 \end{aligned}$ | $\begin{aligned} & 61,222 \\ & 11,946 \\ & 73,168 \end{aligned}$ | $\begin{array}{r} \hline 42,517 \\ 8,871 \\ 51,387 \\ \hline \end{array}$ | $\begin{array}{r} \hline 41,408 \\ 8,612 \\ 50,020 \\ \hline \end{array}$ | $\begin{array}{r} \hline 43,467 \\ 9,023 \\ 52,490 \end{array}$ | $\begin{array}{r} \hline 45,987 \\ 9,380 \\ 55,367 \end{array}$ | $\begin{array}{r} \hline 50,130 \\ 9,888 \\ 60,017 \\ \hline \end{array}$ |
| ASU West | Undergrad <br> Grad <br> Total | $\begin{array}{r} \hline 10,270 \\ 2,002 \\ 12,272 \end{array}$ | $\begin{array}{r} \hline 11,593 \\ 2,284 \\ 13,877 \end{array}$ | $\begin{array}{r} \hline 11,836 \\ 2,202 \\ 14,038 \end{array}$ | $\begin{array}{r} 12,602 \\ 1,946 \\ 14,548 \end{array}$ | $\begin{array}{r} \hline 14,682 \\ 3,069 \\ 17,751 \end{array}$ | $\begin{aligned} & \hline 4,752 \\ & 1,117 \\ & 5,869 \end{aligned}$ | $\begin{aligned} & \hline 4,948 \\ & 1,207 \\ & 6,155 \end{aligned}$ | $\begin{aligned} & \hline 5,063 \\ & 1,289 \\ & 6,352 \end{aligned}$ | $\begin{aligned} & \hline 5,507 \\ & 1,115 \\ & 6,621 \end{aligned}$ | $\begin{aligned} & \hline 6,195 \\ & 1,813 \\ & 8,008 \end{aligned}$ |
| ASU <br> Polytechnic | Undergrad <br> Grad <br> Total | $\begin{array}{r} 9,795 \\ 726 \\ 10,521 \end{array}$ | $\begin{array}{r} \hline 10,397 \\ 767 \\ 11,164 \end{array}$ | $\begin{array}{r} \hline 10,579 \\ 723 \\ 11,302 \\ \hline \end{array}$ | $\begin{array}{r} \hline 11,623 \\ 667 \\ 12,290 \\ \hline \end{array}$ | $\begin{array}{r} \hline 13,773 \\ 859 \\ 14,632 \\ \hline \end{array}$ | $\begin{array}{r} 4,559 \\ 361 \\ 4,920 \\ \hline \end{array}$ | $\begin{array}{r} 4,746 \\ 311 \\ 5,057 \\ \hline \end{array}$ | $\begin{array}{r} 4,906 \\ 290 \\ 5,196 \\ \hline \end{array}$ | $\begin{array}{r} 5,363 \\ 344 \\ 5,707 \\ \hline \end{array}$ | $\begin{array}{r} 6,138 \\ 444 \\ 6,582 \end{array}$ |
| ASU <br> Downtown | Undergrad <br> Grad <br> Total | $\begin{array}{r} \hline 14,778 \\ 2,373 \\ 17,151 \\ \hline \end{array}$ | $\begin{array}{r} \hline 16,522 \\ 2,519 \\ 19,041 \\ \hline \end{array}$ | $\begin{array}{r} \hline 17,568 \\ 2,695 \\ 20,263 \\ \hline \end{array}$ | $\begin{array}{r} \hline 18,773 \\ 3,224 \\ 21,997 \\ \hline \end{array}$ | $\begin{array}{r} \hline 20,321 \\ 3,393 \\ 23,714 \\ \hline \end{array}$ | $\begin{aligned} & \hline 7,777 \\ & 1,960 \\ & 9,736 \\ & \hline \end{aligned}$ | $\begin{array}{r} \hline 9,257 \\ 2,099 \\ 11,355 \end{array}$ | $\begin{array}{r} \hline 9,798 \\ 2,268 \\ 12,066 \\ \hline \end{array}$ | $\begin{array}{r} \hline 10,647 \\ 2,749 \\ 13,396 \\ \hline \end{array}$ | $\begin{array}{r} \hline 11,184 \\ 2,887 \\ 14,072 \\ \hline \end{array}$ |
| NAU | Undergrad <br> Grad <br> Total | $\begin{array}{r} \hline 20,431 \\ 4,580 \\ 25,011 \\ \hline \end{array}$ | $\begin{array}{r} \hline 21,560 \\ 4,184 \\ 25,744 \\ \hline \end{array}$ | $\begin{array}{r} \hline 22,407 \\ 3,901 \\ 26,308 \\ \hline \end{array}$ | $\begin{array}{r} \hline 23,569 \\ 3,827 \\ 27,396 \end{array}$ | $\begin{array}{r} 24,857 \\ 3,881 \\ 28,738 \end{array}$ | $\begin{array}{r} \hline 19,485 \\ 3,252 \\ 22,737 \\ \hline \end{array}$ | $\begin{array}{r} \hline 20,900 \\ 3,089 \\ 23,990 \end{array}$ | $\begin{array}{r} \hline 21,716 \\ 2,908 \\ 24,623 \end{array}$ | $\begin{array}{r} \hline 22,767 \\ 2,992 \\ 25,759 \end{array}$ | $\begin{array}{r} \hline 24,141 \\ 3,095 \\ 27,236 \\ \hline \end{array}$ |
| UA | Undergrad <br> Grad <br> Total | $\begin{array}{r} \hline 30,665 \\ 8,571 \\ 39,236 \\ \hline \end{array}$ | $\begin{array}{r} \hline 31,565 \\ 8,658 \\ 40,223 \\ \hline \end{array}$ | $\begin{array}{r} \hline 31,670 \\ 8,951 \\ 40,621 \\ \hline \end{array}$ | $\begin{array}{r} \hline 32,987 \\ 9,249 \\ 42,236 \\ \hline \end{array}$ | $\begin{array}{r} \hline 33,732 \\ 9,356 \\ 43,088 \\ \hline \end{array}$ | $\begin{array}{r} \hline 30,776 \\ 7,307 \\ 38,082 \\ \hline \end{array}$ | $\begin{array}{r} \hline 32,028 \\ 7,350 \\ 39,379 \\ \hline \end{array}$ | $\begin{array}{r} \hline 32,286 \\ 7,484 \\ 39,771 \\ \hline \end{array}$ | $\begin{array}{r} \hline 33,464 \\ 6,616 \\ 40,080 \\ \hline \end{array}$ | $\begin{array}{r} \hline 34,452 \\ 7,828 \\ 42,280 \\ \hline \end{array}$ |
| AUS | Undergrad <br> Grad <br> Total | $\begin{array}{r} \hline 109,500 \\ 27,001 \\ 136,501 \end{array}$ | $\begin{array}{r} \hline 112,507 \\ 26,838 \\ 139,345 \end{array}$ | $\begin{array}{r} \hline 116,166 \\ 27,534 \\ 143,700 \end{array}$ | $\begin{array}{r} \hline 124,063 \\ 28,870 \\ 152,933 \end{array}$ | $\begin{array}{r} \hline 132,735 \\ 30,448 \\ 163,183 \end{array}$ | $\begin{array}{r} \hline 109,866 \\ 22,867 \\ 132,733 \end{array}$ | $\begin{array}{r} \hline 113,287 \\ 22,668 \\ 135,955 \end{array}$ | $\begin{array}{r} \hline 117,236 \\ 23,262 \\ 140,498 \end{array}$ | $\begin{array}{r} \hline 123,734 \\ 23,196 \\ 146,930 \end{array}$ | $\begin{array}{r} \hline 132,239 \\ 25,955 \\ 158,194 \end{array}$ |

## Percentage Change in Headcount and FTE from Previous Year

|  |  | Headcount |  |  |  |  | FTE |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 2011 | 2012 | 2013 | 2014 | 2015 | 2011 | 2012 | 2013 | 2014 | 2015 |
| ASU ${ }^{\text {a }}$ | Undergrad | 3.3\% | 1.7\% | 4.6\% | 8.7\% | 9.8\% | 6.0\% | 1.3\% | 4.8\% | 6.8\% | 9.1\% |
|  | Grad | -0.2\% | 1.1\% | 4.9\% | 7.6\% | 9.0\% | -0.9\% | -0.6\% | 5.2\% | 5.6\% | 10.6\% |
|  | Total | 2.6\% | 1.6\% | 4.6\% | 8.5\% | 9.7\% | 4.8\% | 0.9\% | 4.8\% | 6.6\% | 9.4\% |
| ASU Tempe | Undergrad | 2.6\% | 0.3\% | 4.4\% | 8.4\% | 9.6\% | 4.3\% | -2.6\% | 5.0\% | 5.8\% | 9.0\% |
|  | Grad | 1.5\% | 2.4\% | 2.3\% | 4.7\% | 3.2\% | -1.7\% | -2.9\% | 4.8\% | 4.0\% | 5.4\% |
|  | Total | 2.4\% | 0.6\% | 4.0\% | 7.7\% | 8.5\% | 3.2\% | -2.7\% | 4.9\% | 5.5\% | 8.4\% |
| ASU West | Undergrad | 3.0\% | 12.9\% | 2.1\% | 6.5\% | 16.5\% | -2.4\% | 4.1\% | 2.3\% | 8.8\% | 12.5\% |
|  | Grad | 8.7\% | 14.1\% | -3.6\% | -11.6\% | 57.7\% | -9.1\% | 8.0\% | 6.8\% | -13.6\% | 62.7\% |
|  | Total | 3.9\% | 13.1\% | 1.2\% | 3.6\% | 22.0\% | -3.8\% | 4.9\% | 3.2\% | 4.2\% | 20.9\% |
| ASU <br> Polytechnic | Undergrad | 11.4\% | 6.1\% | 1.8\% | 9.9\% | 18.5\% | -0.3\% | 4.1\% | 3.4\% | 9.3\% | 14.4\% |
|  | Grad | -24.1\% | 5.6\% | -5.7\% | -7.7\% | 28.8\% | -21.7\% | -13.8\% | -7.0\% | 18.9\% | 29.0\% |
|  | Total | 7.9\% | 6.1\% | 1.2\% | 8.7\% | 19.1\% | -2.3\% | 2.8\% | 2.7\% | 9.8\% | 15.3\% |
| ASU <br> Downtown | Undergrad | 27.5\% | 11.8\% | 6.3\% | 6.9\% | 8.2\% | 29.4\% | 19.0\% | 5.8\% | 8.7\% | 5.1\% |
|  | Grad | 20.3\% | 6.2\% | 7.0\% | 19.6\% | 5.2\% | 15.3\% | 7.1\% | 8.1\% | 21.2\% | 5.0\% |
|  | Total | 26.4\% | 11.0\% | 6.4\% | 8.6\% | 7.8\% | 26.3\% | 16.6\% | 6.3\% | 11.0\% | 5.0\% |
| NAU | Undergrad | 2.4\% | 5.5\% | 3.9\% | 5.2\% | 5.5\% | 2.5\% | 7.3\% | 3.9\% | 4.8\% | 6.0\% |
|  | Grad | -7.9\% | -8.6\% | -6.8\% | -1.9\% | 1.4\% | -8.1\% | -5.0\% | -5.9\% | 2.9\% | 3.5\% |
|  | Total | 0.3\% | 2.9\% | 2.2\% | 4.1\% | 4.9\% | 0.8\% | 5.5\% | 2.6\% | 4.6\% | 5.7\% |
| UA | Undergrad | 0.2\% | 2.9\% | 0.3\% | 4.2\% | 2.3\% | 2.6\% | 4.1\% | 0.8\% | 3.6\% | 3.0\% |
|  | Grad | 0.9\% | 1.0\% | 3.4\% | 3.3\% | 1.2\% | 2.9\% | 0.6\% | 1.8\% | -11.6\% | 18.3\% |
|  | Total | 0.4\% | 2.5\% | 1.0\% | 4.0\% | 2.0\% | 2.7\% | 3.4\% | 1.0\% | 0.8\% | 5.5\% |
| AUS | Undergrad | 2.2\% | 2.7\% | 3.3\% | 6.8\% | 7.0\% | 4.4\% | 3.1\% | 3.5\% | 5.5\% | 6.9\% |
|  | Grad | -1.3\% | -0.6\% | 2.6\% | 4.9\% | 5.5\% | -0.8\% | -0.9\% | 2.6\% | -0.3\% | 11.9\% |
|  | Total | 1.5\% | 2.1\% | 3.1\% | 6.4\% | 6.7\% | 3.5\% | 2.4\% | 3.3\% | 4.6\% | 7.7\% |

[^1]Details may not add due to rounding.

## Requested Action

The board office asks the committee to review and forward to the full board to approve the 2015 Fall Enrollment Report.


[^0]:    a =Unduplicated headcount at ASU.

[^1]:    a =Unduplicated headcount at ASU.

