

2015 FALL ENROLLMENT REPORT

BOARD OF
Regents  ARIZONA'S PUBLIC
UNIVERSITIES

EDUCATE · DISCOVER · IMPACT



EXECUTIVE SUMMARY

Item Name: 2015 Fall Enrollment Report

- Action Item
- Committee Recommendation to Full Board
- First Read of Proposed Policy Change
- Information or Discussion Item

Issue: The Committee is asked to review and forward to the Board for approval the 2015 Fall Enrollment Report of headcount and full-time equivalent (FTE) enrollment for universities in the Arizona University System.

Enterprise or University Strategic Plan

(Check the element(s) of the strategic plan that this item supports or advances)

- Empower Student Success and Learning
- Advance Educational Attainment within Arizona
- Create New Knowledge
- Impact Arizona
- Compliance
- Real property purchase/sale/lease
- Other:

Statutory/Policy Requirements

ABOR Policy 2-122 requires that each university shall report to the Board headcount and FTE enrollment data for the Fall and Spring semesters. In addition, the policy delineates:

- Inclusions/exclusions in calculating full-time equivalency (FTE) enrollment; and
- Enrollment at the university and campus levels.

Background/History of Previous Board Action

Each semester, the Board receives an information report on the enrollment of undergraduate and graduate students. This includes:

- Enrollment by academic level – freshmen through graduate students;
- Enrollment for resident and non-resident students; and
- Enrollment by campus.

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EXECUTIVE SUMMARY

Discussion

- The Board's Strategic Plan contains goals for both total enrollment and enrollment at the undergraduate level. This report is the mechanism used to annually track progress toward those goals.
- State legislative reporting requirements call for information on the FTE enrollment levels (45th day) for undergraduate and graduate students.
- Between Fall 2014 and Fall 2015, headcount enrollment in the Arizona University system rose 6.7 percent with undergraduate enrollment up 7.0 percent and graduate enrollment up 5.5 percent. Overall, Arizona State University reported an increase of 9.7 percent, Northern Arizona University reported a 4.9 percent increase, and the University of Arizona reported a 2.0 percent increase.
- This is the largest percentage increase in enrollment since Fall 1975.
- Total enrollment is at the record level of 163,183, an increase of 10,250 over a year earlier and the largest one year increase ever recorded. Undergraduate enrollment at 132,735 is at a record level as well as graduate enrollment at 30,448.
- For undergraduate students, FTE enrollment rose slightly less than headcount enrollment. FTE enrollment overall was up 6.6 percent this year as compared to an increase of 7.0 percent in headcount enrollment.
- For graduate students, the trend was reversed. FTE enrollment in Fall 2015 was up 6.5 percent as compared to headcount enrollment that was up 5.5 percent. Both exceed anything recorded in recent years.
- At Arizona State University, FTE enrollment grew 9.2 percent while Northern Arizona University reported 5.6 percent growth and the University of Arizona reported 2.2 percent growth.
- Headcount and FTE enrollment in the last five years have grown 21.4 percent and 22.4 percent respectively.

EXECUTIVE SUMMARY

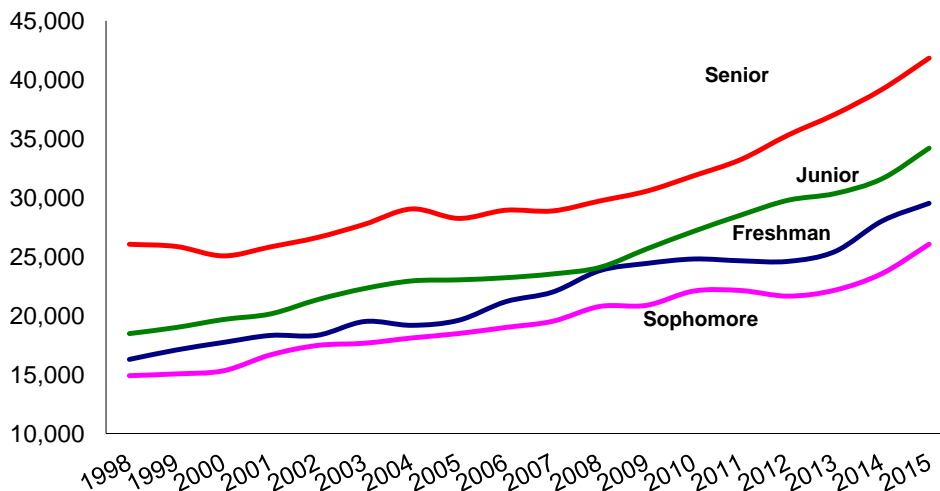
Key Data/Findings

- Below is a summary of Fall 2015 enrollment by university and campus.

Arizona University System Fall 2015 21st Day Enrollment						
	Headcount			FTE		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total
ASU	74,146	17,211	91,357	73,790	14,952	88,743
ASU at Tempe	61,222	11,946	73,168	50,332	9,880	60,212
ASU at West	14,682	3,069	17,751	6,187	1,755	7,942
ASU at Polytechnic	13,773	859	14,632	6,099	442	6,541
ASU at Downtown	20,321	3,393	23,714	11,172	2,875	14,047
NAU	24,857	3,881	28,738	24,273	3,102	27,374
NAU - Yuma	437	78	515	415	61	476
UA	33,732	9,356	43,088	34,700	7,864	42,564
UA South	401	92	493	473	63	537
TOTAL	132,735	30,448	163,183	132,763	25,918	158,681

Composition and trends of undergraduate headcount enrollment by student level.

**Arizona University System
Enrollment by Level, 1997-2015**



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**Arizona University System 21st Day Headcount and FTE
2011-2015**

		Headcount					FTE				
		2011	2012	2013	2014	2015	2011	2012	2013	2014	2015
ASU ^a	Undergrad	58,404	59,382	62,089	67,507	74,146	60,223	60,819	63,529	67,649	73,790
	Grad	13,850	13,996	14,682	15,794	17,211	12,335	12,243	12,847	13,605	14,952
	Total	72,254	73,378	76,771	83,301	91,357	72,558	73,062	76,376	81,254	88,743
ASU Tempe	Undergrad	49,232	49,356	51,536	55,866	61,222	42,597	41,813	43,768	46,238	50,332
	Grad	10,562	10,812	11,063	11,580	11,946	8,873	8,630	9,019	9,396	9,880
	Total	59,794	60,168	62,599	67,446	73,168	51,469	50,443	52,787	55,634	60,212
ASU West	Undergrad	10,270	11,593	11,836	12,602	14,682	4,796	5,002	5,076	5,496	6,187
	Grad	2,002	2,284	2,202	1,946	3,069	1,120	1,200	1,288	1,113	1,755
	Total	12,272	13,877	14,038	14,548	17,751	5,916	6,202	6,364	6,610	7,942
ASU Polytechnic	Undergrad	9,795	10,397	10,579	11,623	13,773	4,513	4,736	4,879	5,296	6,099
	Grad	726	767	723	667	859	363	311	281	341	442
	Total	10,521	11,164	11,302	12,290	14,632	4,877	5,046	5,160	5,637	6,541
ASU Downtown	Undergrad	14,778	16,522	17,568	18,773	20,321	8,316	9,268	9,807	10,618	11,172
	Grad	2,373	2,519	2,695	3,224	3,393	1,979	2,103	2,259	2,755	2,875
	Total	17,151	19,041	20,263	21,997	23,714	10,295	11,371	12,066	13,373	14,047
NAU	Undergrad	20,431	21,560	22,407	23,569	24,857	19,696	21,114	21,903	22,941	24,273
	Grad	4,580	4,184	3,901	3,827	3,881	3,268	3,095	2,912	2,993	3,102
	Total	25,011	25,744	26,308	27,396	28,738	22,964	24,208	24,816	25,934	27,374
UA	Undergrad	30,665	31,565	31,670	32,987	33,732	31,207	32,226	32,562	33,902	34,700
	Grad	8,571	8,658	8,951	9,249	9,356	7,322	7,388	7,510	7,729	7,864
	Total	39,236	40,223	40,621	42,236	43,088	38,529	39,614	40,073	41,631	42,564
AUS	Undergrad	109,500	112,507	116,166	124,063	132,735	111,126	114,159	117,995	124,492	132,763
	Grad	27,001	26,838	27,534	28,870	30,448	22,924	22,726	23,269	24,327	25,918
	Total	136,501	139,345	143,700	152,933	163,183	134,050	136,885	141,264	148,819	158,681

Percentage Change in Headcount and FTE from Previous Year

		Headcount					FTE				
		2011	2012	2013	2014	2015	2011	2012	2013	2014	2015
ASU ^a	Undergrad	3.3%	1.7%	4.6%	8.7%	9.8%	5.7%	1.0%	4.5%	6.5%	9.1%
	Grad	-0.2%	1.1%	4.9%	7.6%	9.0%	-1.0%	-0.7%	4.9%	5.9%	9.9%
	Total	2.6%	1.6%	4.6%	8.5%	9.7%	4.5%	0.7%	4.5%	6.4%	9.2%
ASU Tempe	Undergrad	2.6%	0.3%	4.4%	8.4%	9.6%	3.0%	-1.8%	4.7%	5.6%	8.9%
	Grad	1.5%	2.4%	2.3%	4.7%	3.2%	-1.9%	-2.7%	4.5%	4.2%	5.2%
	Total	2.4%	0.6%	4.0%	7.7%	8.5%	2.1%	-2.0%	4.6%	5.4%	8.2%
ASU West	Undergrad	3.0%	12.9%	2.1%	6.5%	16.5%	-2.9%	4.3%	1.5%	8.3%	12.6%
	Grad	8.7%	14.1%	-3.6%	-11.6%	57.7%	-9.2%	7.1%	7.3%	-13.6%	57.7%
	Total	3.9%	13.1%	1.2%	3.6%	22.0%	-4.2%	4.8%	2.6%	3.9%	20.2%
ASU Polytechnic	Undergrad	11.4%	6.1%	1.8%	9.9%	18.5%	-2.7%	4.9%	3.0%	8.6%	15.2%
	Grad	-24.1%	5.6%	-5.7%	-7.7%	28.8%	-22.0%	-14.5%	-9.5%	21.3%	29.7%
	Total	7.9%	6.1%	1.2%	8.7%	19.1%	-4.5%	3.5%	2.3%	9.2%	16.0%
ASU Downtown	Undergrad	27.5%	11.8%	6.3%	6.9%	8.2%	37.1%	11.5%	5.8%	8.3%	5.2%
	Grad	20.3%	6.2%	7.0%	19.6%	5.2%	15.2%	6.2%	7.4%	22.0%	4.3%
	Total	26.4%	11.0%	6.4%	8.6%	7.8%	32.3%	10.4%	6.1%	10.8%	5.0%
NAU	Undergrad	2.4%	5.5%	3.9%	5.2%	5.5%	2.5%	7.2%	3.7%	4.7%	5.8%
	Grad	-7.9%	-8.6%	-6.8%	-1.9%	1.4%	-7.7%	-5.3%	-5.9%	2.8%	3.6%
	Total	0.3%	2.9%	2.2%	4.1%	4.9%	1.0%	5.4%	2.5%	4.5%	5.6%
UA	Undergrad	0.2%	2.9%	0.3%	4.2%	2.3%	2.9%	3.3%	1.0%	4.1%	2.4%
	Grad	0.9%	1.0%	3.4%	3.3%	1.2%	2.8%	0.9%	1.7%	2.9%	1.7%
	Total	0.4%	2.5%	1.0%	4.0%	2.0%	2.9%	2.8%	1.2%	3.9%	2.2%
AUS	Undergrad	2.2%	2.7%	3.3%	6.8%	7.0%	4.3%	2.7%	3.4%	5.5%	6.6%
	Grad	-1.3%	-0.6%	2.6%	4.9%	5.5%	-0.8%	-0.9%	2.4%	4.5%	6.5%
	Total	1.5%	2.1%	3.1%	6.4%	6.7%	3.4%	2.1%	3.2%	5.3%	6.6%

a =Unduplicated headcount at ASU.

Details may not add due to rounding.

EXECUTIVE SUMMARY

**Arizona University System 21st Day Headcount and 45th Day FTE
2011 - 2015**

		21st Day Headcount					45th Day FTE				
		2011	2012	2013	2014	2015	2011	2012	2013	2014	2015
ASU ^a	Undergrad	58,404	59,382	62,089	67,507	74,146	59,605	60,358	63,234	67,503	73,646
	Grad	13,850	13,996	14,682	15,794	17,211	12,308	12,229	12,870	13,588	15,032
	Total	72,254	73,378	76,771	83,301	91,357	71,913	72,587	76,104	81,091	88,678
ASU Tempe	Undergrad	49,232	49,356	51,536	55,866	61,222	42,517	41,408	43,467	45,987	50,130
	Grad	10,562	10,812	11,063	11,580	11,946	8,871	8,612	9,023	9,380	9,888
	Total	59,794	60,168	62,599	67,446	73,168	51,387	50,020	52,490	55,367	60,017
ASU West	Undergrad	10,270	11,593	11,836	12,602	14,682	4,752	4,948	5,063	5,507	6,195
	Grad	2,002	2,284	2,202	1,946	3,069	1,117	1,207	1,289	1,115	1,813
	Total	12,272	13,877	14,038	14,548	17,751	5,869	6,155	6,352	6,621	8,008
ASU Polytechnic	Undergrad	9,795	10,397	10,579	11,623	13,773	4,559	4,746	4,906	5,363	6,138
	Grad	726	767	723	667	859	361	311	290	344	444
	Total	10,521	11,164	11,302	12,290	14,632	4,920	5,057	5,196	5,707	6,582
ASU Downtown	Undergrad	14,778	16,522	17,568	18,773	20,321	7,777	9,257	9,798	10,647	11,184
	Grad	2,373	2,519	2,695	3,224	3,393	1,960	2,099	2,268	2,749	2,887
	Total	17,151	19,041	20,263	21,997	23,714	9,736	11,355	12,066	13,396	14,072
NAU	Undergrad	20,431	21,560	22,407	23,569	24,857	19,485	20,900	21,716	22,767	24,141
	Grad	4,580	4,184	3,901	3,827	3,881	3,252	3,089	2,908	2,992	3,095
	Total	25,011	25,744	26,308	27,396	28,738	22,737	23,990	24,623	25,759	27,236
UA	Undergrad	30,665	31,565	31,670	32,987	33,732	30,776	32,028	32,286	33,464	34,452
	Grad	8,571	8,658	8,951	9,249	9,356	7,307	7,350	7,484	6,616	7,828
	Total	39,236	40,223	40,621	42,236	43,088	38,082	39,379	39,771	40,080	42,280
AUS	Undergrad	109,500	112,507	116,166	124,063	132,735	109,866	113,287	117,236	123,734	132,239
	Grad	27,001	26,838	27,534	28,870	30,448	22,867	22,668	23,262	23,196	25,955
	Total	136,501	139,345	143,700	152,933	163,183	132,733	135,955	140,498	146,930	158,194

Percentage Change in Headcount and FTE from Previous Year

		Headcount					FTE				
		2011	2012	2013	2014	2015	2011	2012	2013	2014	2015
ASU ^a	Undergrad	3.3%	1.7%	4.6%	8.7%	9.8%	6.0%	1.3%	4.8%	6.8%	9.1%
	Grad	-0.2%	1.1%	4.9%	7.6%	9.0%	-0.9%	-0.6%	5.2%	5.6%	10.6%
	Total	2.6%	1.6%	4.6%	8.5%	9.7%	4.8%	0.9%	4.8%	6.6%	9.4%
ASU Tempe	Undergrad	2.6%	0.3%	4.4%	8.4%	9.6%	4.3%	-2.6%	5.0%	5.8%	9.0%
	Grad	1.5%	2.4%	2.3%	4.7%	3.2%	-1.7%	-2.9%	4.8%	4.0%	5.4%
	Total	2.4%	0.6%	4.0%	7.7%	8.5%	3.2%	-2.7%	4.9%	5.5%	8.4%
ASU West	Undergrad	3.0%	12.9%	2.1%	6.5%	16.5%	-2.4%	4.1%	2.3%	8.8%	12.5%
	Grad	8.7%	14.1%	-3.6%	-11.6%	57.7%	-9.1%	8.0%	6.8%	-13.6%	62.7%
	Total	3.9%	13.1%	1.2%	3.6%	22.0%	-3.8%	4.9%	3.2%	4.2%	20.9%
ASU Polytechnic	Undergrad	11.4%	6.1%	1.8%	9.9%	18.5%	-0.3%	4.1%	3.4%	9.3%	14.4%
	Grad	-24.1%	5.6%	-5.7%	-7.7%	28.8%	-21.7%	-13.8%	-7.0%	18.9%	29.0%
	Total	7.9%	6.1%	1.2%	8.7%	19.1%	-2.3%	2.8%	2.7%	9.8%	15.3%
ASU Downtown	Undergrad	27.5%	11.8%	6.3%	6.9%	8.2%	29.4%	19.0%	5.8%	8.7%	5.1%
	Grad	20.3%	6.2%	7.0%	19.6%	5.2%	15.3%	7.1%	8.1%	21.2%	5.0%
	Total	26.4%	11.0%	6.4%	8.6%	7.8%	26.3%	16.6%	6.3%	11.0%	5.0%
NAU	Undergrad	2.4%	5.5%	3.9%	5.2%	5.5%	2.5%	7.3%	3.9%	4.8%	6.0%
	Grad	-7.9%	-8.6%	-6.8%	-1.9%	1.4%	-8.1%	-5.0%	-5.9%	2.9%	3.5%
	Total	0.3%	2.9%	2.2%	4.1%	4.9%	0.8%	5.5%	2.6%	4.6%	5.7%
UA	Undergrad	0.2%	2.9%	0.3%	4.2%	2.3%	2.6%	4.1%	0.8%	3.6%	3.0%
	Grad	0.9%	1.0%	3.4%	3.3%	1.2%	2.9%	0.6%	1.8%	-11.6%	18.3%
	Total	0.4%	2.5%	1.0%	4.0%	2.0%	2.7%	3.4%	1.0%	0.8%	5.5%
AUS	Undergrad	2.2%	2.7%	3.3%	6.8%	7.0%	4.4%	3.1%	3.5%	5.5%	6.9%
	Grad	-1.3%	-0.6%	2.6%	4.9%	5.5%	-0.8%	-0.9%	2.6%	-0.3%	11.9%
	Total	1.5%	2.1%	3.1%	6.4%	6.7%	3.5%	2.4%	3.3%	4.6%	7.7%

a =Unduplicated headcount at ASU.

Details may not add due to rounding.

EXECUTIVE SUMMARY

Requested Action

The board office asks the committee to review and forward to the full board to approve the 2015 Fall Enrollment Report.