

FINANCIAL AID REPORT 2016

BOARD OF
Regents  ARIZONA'S PUBLIC
UNIVERSITIES

EDUCATE · DISCOVER · IMPACT

 ARIZONA STATE
UNIVERSITY

 NORTHERN
ARIZONA
UNIVERSITY

 THE UNIVERSITY
OF ARIZONA

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Executive Summary

The Arizona Board of Regents has established a set of aggressive goals for 2025 aimed at increasing degree attainment among Arizona Residents and improving the state's economy. Delivering an affordable and quality education is at the center of that plan. With enrollment growing faster than any state in the nation demand for a postsecondary degree from one of Arizona's public universities is stronger than ever. In fact, Arizona is just one of four states that continue to attract new students. In addition, recently released figures indicate more Arizona students are both attending college and earning their degrees after high school.

Arizona's public universities hope to continue to build upon this recent success and realize that keeping college affordable is essential to increasing Arizona's degree attainment. College cost and available financial aid to offset those costs is ever more important to students and their families as they pursue a degree. Multiple factors determine the cost of obtaining a college degree, including the actual costs of educating the student, the amount of state appropriations the university receives to offset those costs, the resulting university tuition to cover the costs not covered by state appropriation and any financial aid awarded.

The board recognizes that the State, the universities, students and their families share responsibility for funding a student's higher education, and mandates that the universities endeavor to make effective use of all sources of financial aid to minimize the disparity between student and family resources and cost of attendance. The board has adopted several specific aims in the universities' distribution of financial aid:

- To support the enrollment and success of a diverse population of students by attracting highly qualified students and reducing the cost of attendance for students and their families with documented need;
- To provide flexibility to the universities in administering institutional financial aid to address Board initiatives, student needs, and resource availability;
- To ensure that the majority of institutional need and merit based financial aid is awarded to support Resident students at the undergraduate level;
- To take into account the special needs of students from groups that historically have been underrepresented in the Arizona University System; and
- To encourage independent entities such as the University Foundations to raise funds, develop endowments, and create long-term trusts to expand and enhance the available base of financial aid sources

Executive Summary

The board desires to foster greater student retention and completion through the best possible utilization of financial aid. The board receives the financial aid report as part of its oversight mission to ensure the universities financial aid programs are making progress toward achieving this strategic vision.

Reviewing the financial aid information enables the board to advance student success by ensuring that financial aid operations and finances are as they should be, in order to support our students at the highest level. This in-depth evaluation of financial aid results in better decision-making, enhances accountability and helps the public to clearly understand how each university handles financial aid to achieve greater student success.

This report describes the amount of financial aid awarded during the previous academic year and projects anticipated financial aid for the current and ensuing fiscal years. Specific attention is paid to the number and value of scholarships and cash awards; distribution among Resident and Non-Residents, and needy and meritorious recipients.

The report also examines changes in funding levels over the last five years, reports on the average distribution of aid across different income levels and tracks student debt at graduation. The report does not detail each university's process for awarding and distributing financial aid to individual students. Information regarding each institution's student financial aid programs may be found on their financial aid website.

Finally, it is worth noting that financial aid is specifically defined as any form of assistance that comes from an organized body that assists a student with the costs of attending college. Traditionally, financial aid is awarded from several sources:

- the federal government,
- the university,
- private and external sources,
- the state,
- student employment such as the Federal Work-Study (FWS) program;
- Graduate assistantships, and
- student loans.

Executive Summary

Financial aid is generally categorized as “gift aid” or “self-help.” Gift aid does not have to be repaid. The recipient receives gift aid in varying forms such as scholarships, grants, tuition remission programs, or tuition waivers. Self-help is money that comes with additional costs to the recipient. There are two main types of self-help: loans and employment/work-study. Loans include federal student loans and private student loans provided by a private lender. The loan amounts presented in this report are both subsidized and unsubsidized and represent only those loans students who filled out the Free Application for Federal Student Aid (FASFA).

The report will provide information and analysis for each source of financial aid for the Arizona public higher education system as a whole and for each Arizona public university individually.

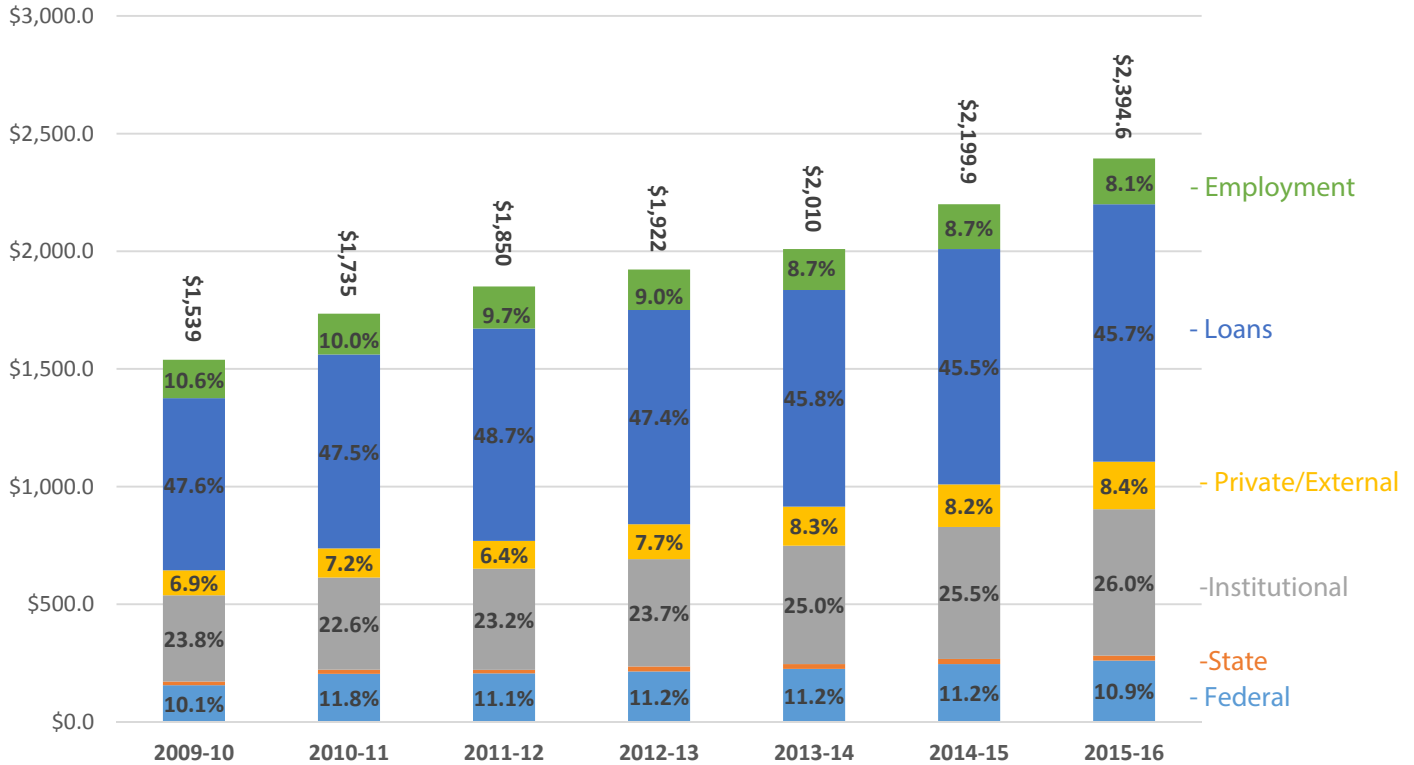
In Summary:

- Over the last six years, system wide financial aid from all sources has increased from \$1.5 billion to \$2.4 billion
- The total number of students receiving some form of financial aid increased almost 40 percent since academic year 2010. Over that same period, enrollment increased 29 percent
- Average need awards for undergraduates continued to increase and is now up 28 percent since academic year 2010
- Despite the increase in financial aid, since academic year 2010, the Net Cost of Attendance increased more than 75 percent
- 58 percent of students graduated with some level of debt. This is slightly lower than the 2014 peak of 60 percent
- At graduation, average debt for all undergraduates was \$13,814 and \$26,056 for all graduate students

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System Overview

SOURCES AND TYPES OF FINANCIAL AID AWARDED, FYs 2010-2016



SOURCES: See page 71 for more detailed information

Changes in financial aid since FY 2010:

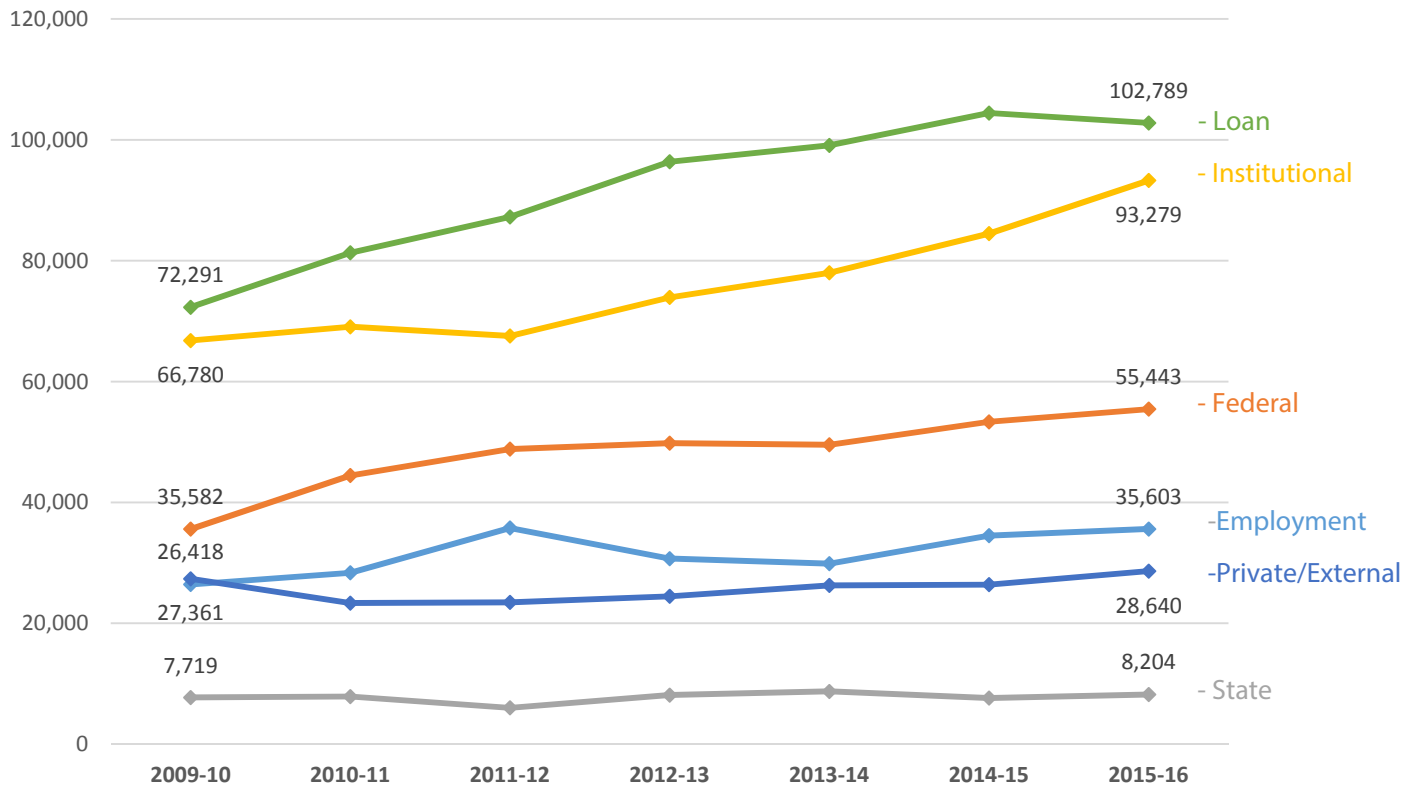
- Student annual borrowing increased by \$360 million and represents the largest expansion in student aid
- The second largest increase was institutional aid (gift aid provided by the universities), which grew from \$366.3 million to \$622.3 million
- Federal aid showed moderate increase rising from \$163 million to \$260.4 million
- Private/External aid showed a slight increase from \$105.8 million to \$202.3 million
- State aid remained flat and employment aid (work study) showed a slight decline

ALSO IMPORTANT:

- Over the past six years in Arizona the total amount of financial aid awarded to public university students has increase dramatically from \$1.539 billion to \$2.394 billion

System Overview

NUMBER OF STUDENTS AWARDED FINANCIAL AID, FYs 2010-2016



SOURCES: See page 73 for more detailed information

Changes in the number of students receiving financial aid since FY 2010:

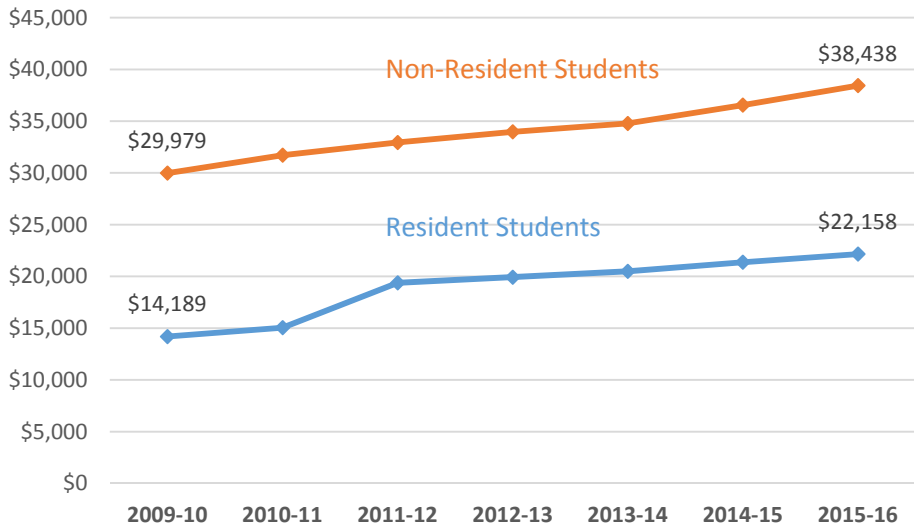
- Students receiving Institutional aid increased from 66,780 to 93,279, a 28% increase over six years
- Federal aid recipients increased from 35,582 to 55,443 or 55.8%
- The number of students taking out new loans peaked at 104,429 in 2015, there was a slight, 1.5% decrease in 2016 to 107,789

ALSO IMPORTANT:

- The number of students who received some form of financial aid increased from 109,134 in 2010 to 150,478 in 2016 or 37.9%
- Total Enrollment has grown 29% over the same period from 102,706 to 132,735

System Overview

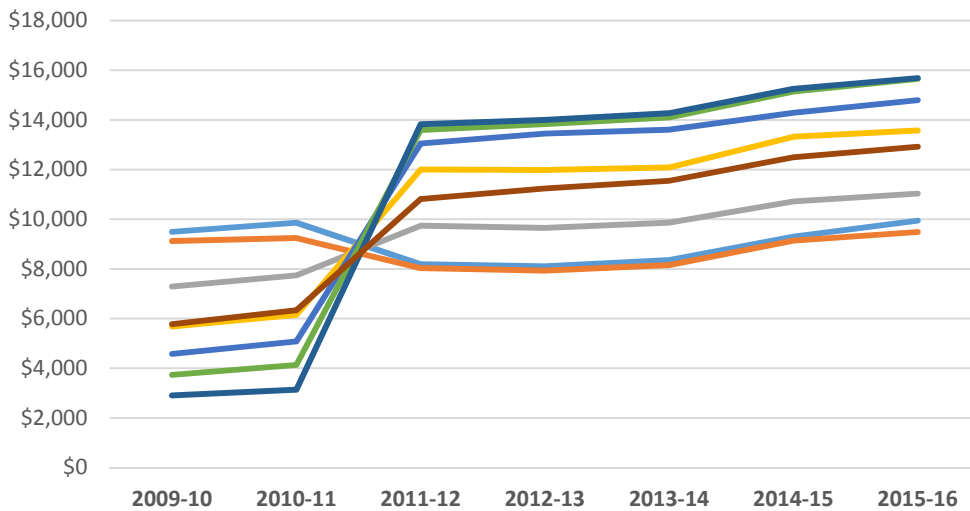
COST OF ATTENDANCE (COA), FYs 2010-2016



SOURCES: See page 78 for more detailed information

- Since FY 2010, the Cost of Attendance for Resident Students has increased nearly 52%. Cost of Attendance as used in this report included tuition, fees, books and supplies
- Net cost of attendance as used in this report is defined as the COA less aid package awarded to a student. Depending on family income levels, net COA increased on average from \$5,421 in FY 2010 to \$9,529 in FY 2016
- In FY 2016, Non-Resident COA was 73 percent higher than Resident COA it was 110 percent higher in FY 2010

RESIDENT NET COST OF ATTENDANCE BY FAMILY INCOME, FYs 2010-2016

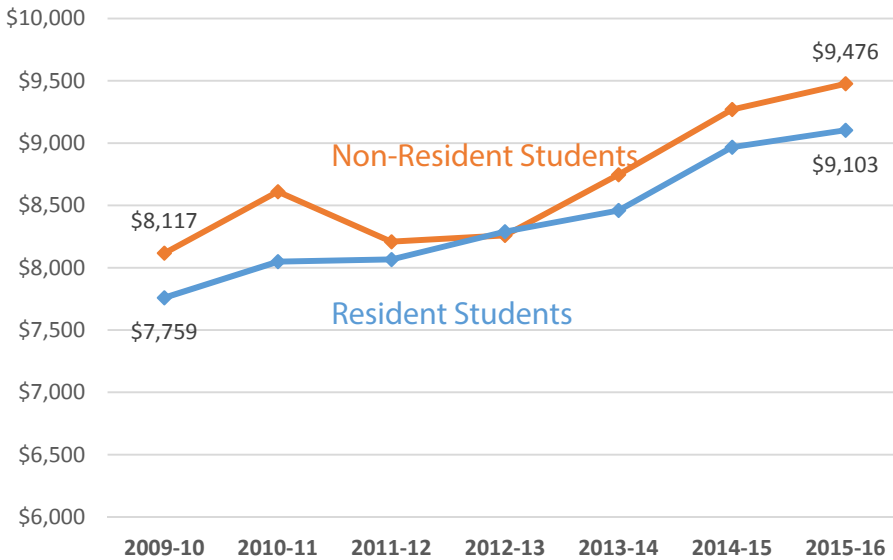


- F.Inc. < \$20K
- F.Inc. \$20K - \$34.9K
- F.Inc. \$35K - \$49.9K
- F.Inc. \$50K - \$64.9K
- F.Inc. \$65K - \$79.9K
- F.Inc. \$80K - \$119.9K
- F.Inc. >= \$120K
- Overall

SOURCES: See page 78 for more detailed information

System Overview

AVERAGE NEED AWARD BY RESIDENCY, FYs 2010-2016

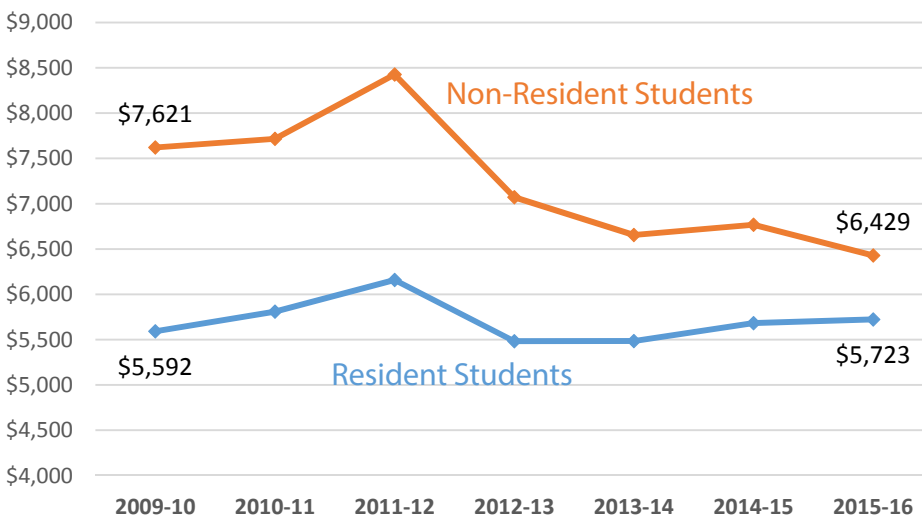


SOURCES: See page 72 for more detailed information

Over the past six years:

- Average per undergraduate student merit award has decreased by 28% since FY 2010
- Average Resident merit award has increased 2 percent while Non-Resident merit awards has decreased 16 percent
- Average need-based aid awards continue to trend upward

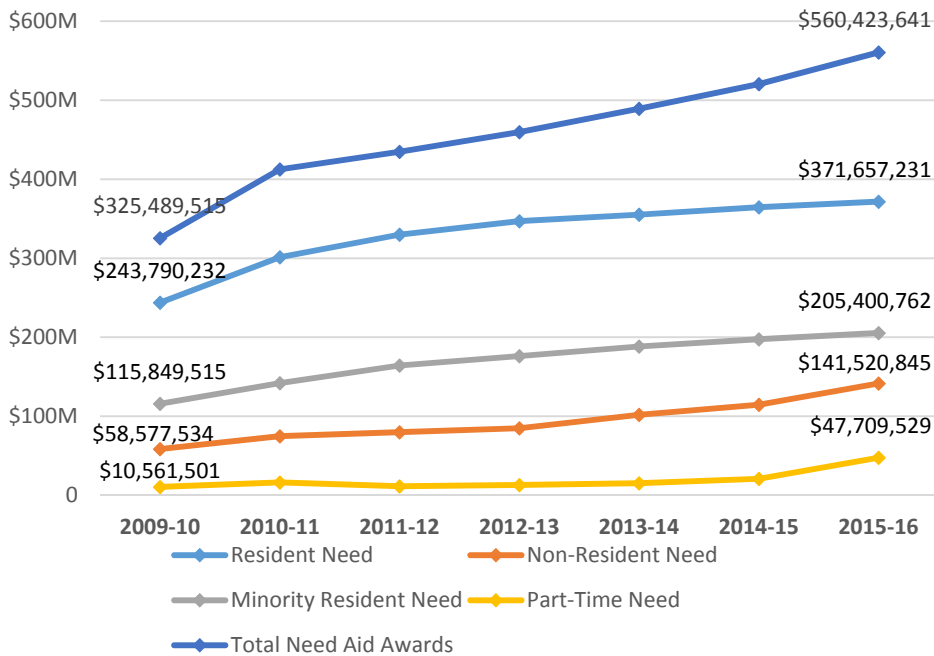
AVERAGE MERIT AWARD BY UNDERGRADUATE RESIDENCY, FYs 2010-2016



SOURCES: See page 84 for more detailed information

System Overview

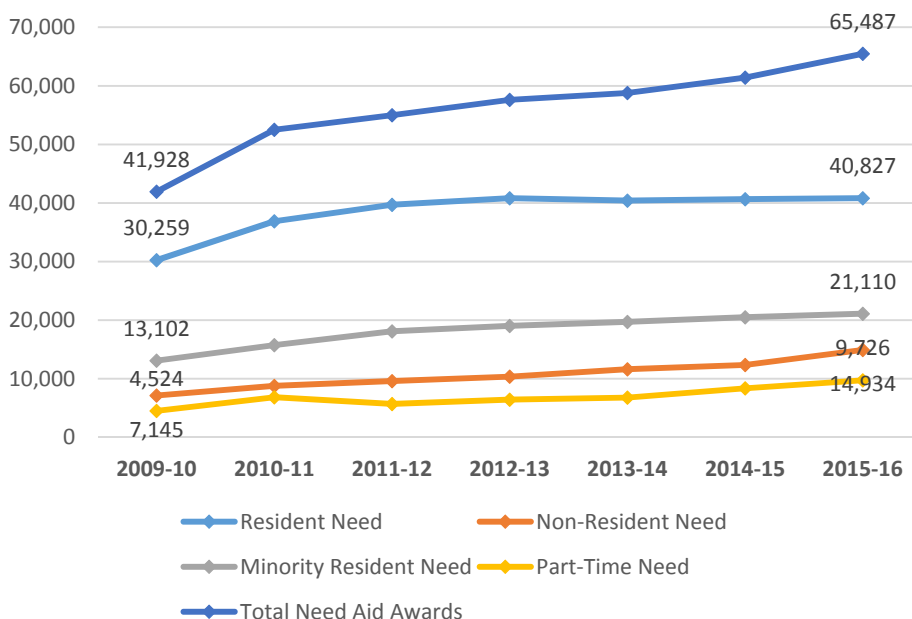
TOTAL NEED AID AWARDED BY STUDENT TYPE, FYs 2010-2016



- Need Aid for Resident Students was 66% of total aid awarded
- Need Aid for Minority Resident Students is up 77% in the last six years
- Minority Resident Students is a subset of Resident Students
- Percent of Students receiving aid has increased from 41% in FY 2010 to 49% in FY 2016

SOURCES: See page 72 for more detailed information

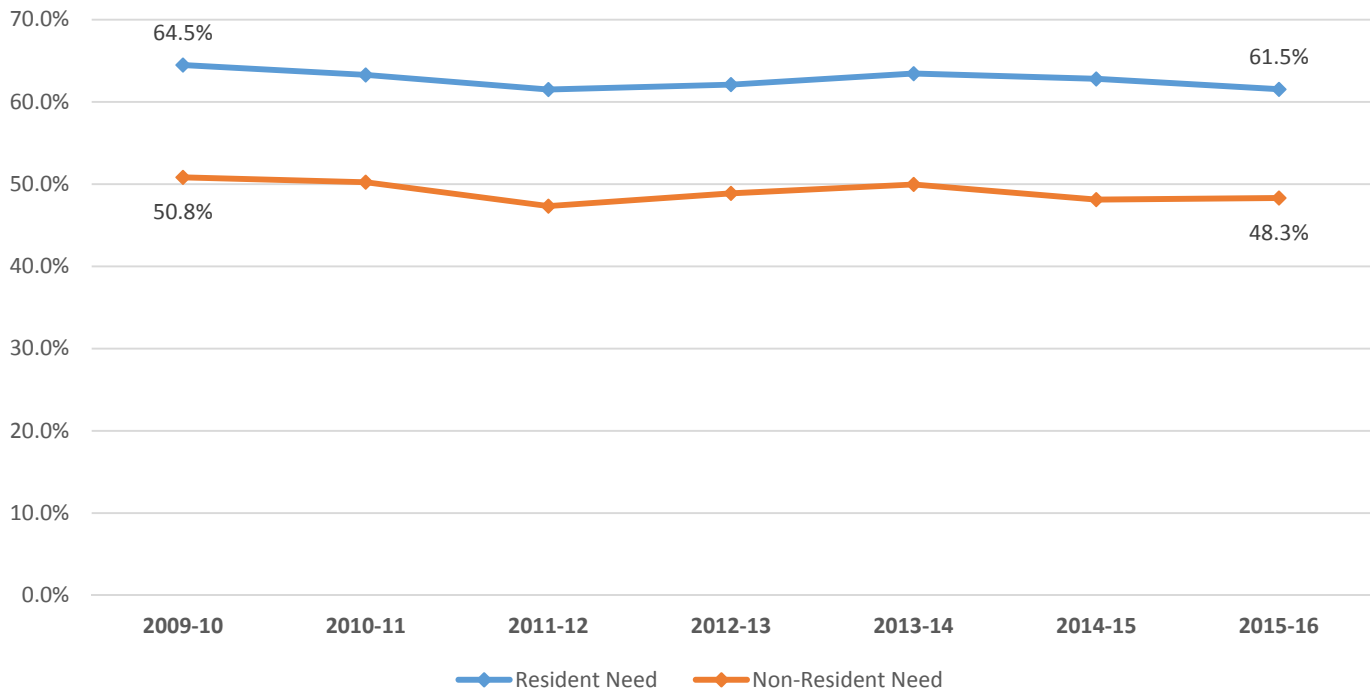
NUMBER OF STUDENTS AWARDED NEED AID BY STUDENT TYPE, FYs 2010-2016



SOURCES: See page 72 for more detailed information

System Overview

AVERAGE PERCENT OF NEED MET BY STUDENT RESIDENCY, FYs 2010-2016



SOURCES: See page 72 for more detailed information

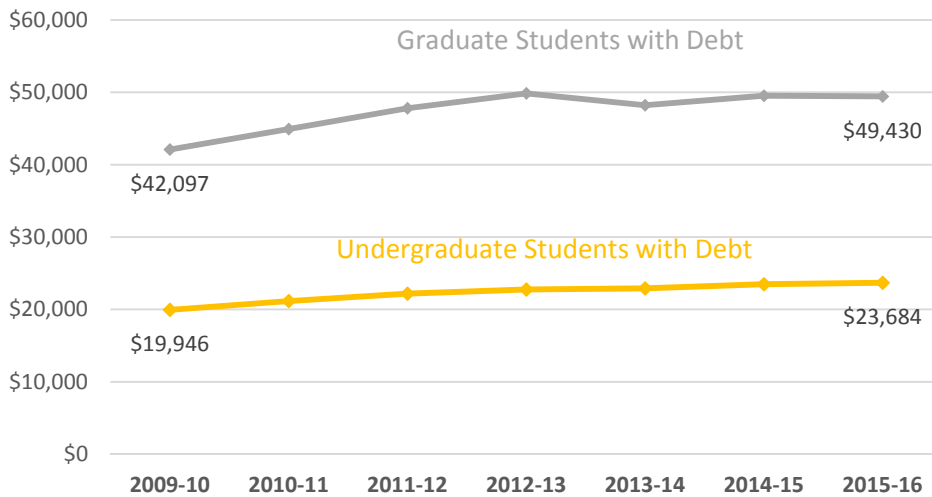
- Despite award amounts increasing, the actual average percentage of need met for Resident students decreased from 64.5% to 61.5%
- For Non-Resident students the percentage of need met dropped below 50%
- Need is defined as the cost of attendance after the student's expected family contribution

ALSO IMPORTANT:

Despite increases in the total funding for need-based aid, continual growth in the cost of attendance reduced the amount of need met

System Overview

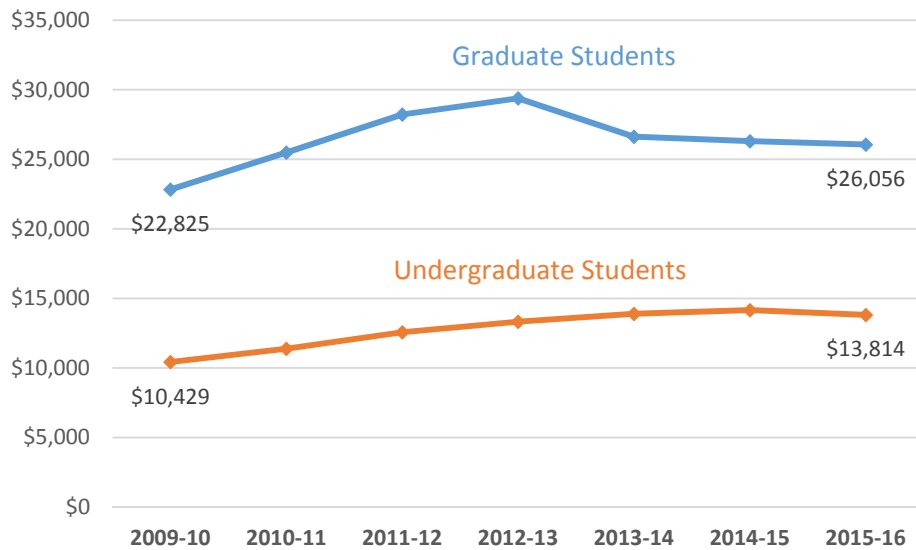
AVERAGE UNDERGRADUATE AND GRADUATE DEBT FOR THOSE WITH DEBT AT GRADUATION, FYs 2010-2016



- Since 2010, the average amount of debt at graduation for undergraduates of the entire undergraduate student population has increased by 32%
- Graduate student debt has also increased by \$7,000

SOURCES: See page 79 for more detailed information

AVERAGE UNDERGRADUATE AND GRADUATE DEBT PER STUDENT AT GRADUATION, FYs 2010-2016



ALSO IMPORTANT: The percentage of undergraduates with debt was lowest in 2010 at 54%, peaked in 2014 at 60% and decreased to 58% in 2016

SOURCES: See page 79 for more detailed information

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Arizona State University

Financial Aid Overview

Financial Aid Fast Facts- FY 2016



Tuition & Mandatory Fees

\$ 10,478

In FY 2016, on average a Resident Undergraduate Student paid \$3,841 after gift aid

Resident COA

\$ 20,490

In FY 2016, the average Cost of Attendance (COA) for a Resident Student was \$20,490 and \$37,600 for a Non-Resident Student. COA includes, tuition, fees, room and board, books, travel and personal expenses

Total Financial Aid Provided: \$1,370,826,706

Federal Scholarship & Grants: \$156,543,206

Institutional Scholarship & Grants: \$337,839,450

Private Scholarship & Grants: \$125,616,538

Total Self Help Aid: \$737,161,632

Campus Employment: \$100,751,415

Loans: \$636,410,217

Need Based Aid: \$804,500,199

Merit Based Aid: \$192,713,656

Need & Merit Based Aid: \$75,631,701

Total Number of Students: 91,357

Number of Students Receiving Financial Aid: 87,684

Federal Grant Recipients: 33,122

Institutional Aid Recipients: 49,773

Private Aid Recipients: 14,135

State Aid Recipients: 322

Loan Borrowers: 59,653

Employment Recipients: 17,427

Need Based Recipients: 51,938

Merit Based Recipients: 36,018

Need & Merit Based Recipients: 19,187

Percent of First-Time Freshmen that received need or need/merit awards: 69.2%

Average Awards for Students Showing Need

Percent of Need that was met: 53.2%

Aid Package Amount: \$12,422

Need Based Gift Aid: \$8,670

Need Based Self Help Aid: \$4,372

Need Based Loans: \$4,128

Average Award for Non-Need Aid: \$7,730

In FY 2016,
\$1,370,826,706 was given
out in Financial Aid to
87,684 students

69.2% of Resident First-Time Freshmen received need or need/merit awards

53.2% of need was met for all students showing need

ASU provided
\$337,839,450 in
Institutional Aid



Students with Loans

Undergraduates

Percent with Loans

Resident Students: 64.6%
 Non-Resident Students: 55.8%

Average Amount of Debt at Graduation

Resident Students: \$23,110
 Non-Resident Students: \$29,041

Graduates

Percent with Loans

Resident Students: 64.7%
 Non-Resident Students: 33.5%

Average Amount of Debt at Graduation

Resident Students: \$46,617
 Non-Resident Students: \$48,672

Financial Aid by Source by Type

Type	Institutional	State*	Federal	Private	Other	Total
Need	\$122.3	\$13.5	\$139.1	\$30.7	\$0.1	\$305.7
Merit	83.2		9.7	75.2		168.1
Need & Merit	75.6					75.6
Other	23.3					23.3
Graduate/First Professional	26.2		7.7	19.7		53.6
Athletics	7.3					7.3
Total	\$337.9	\$13.5	\$156.5	\$125.6	\$0.1	\$633.6

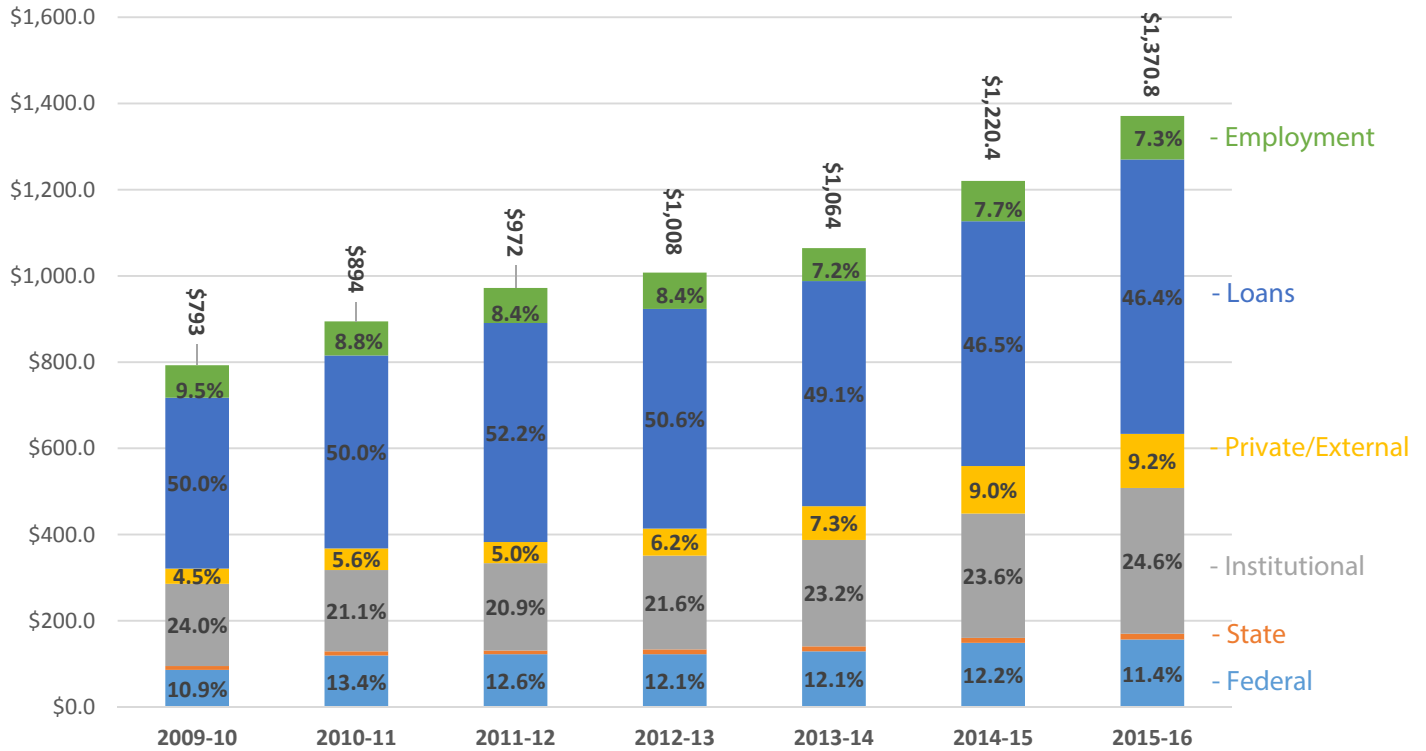
Amounts in millions

*State includes funds from Leveraging Education Assistance Partnerships (LEAP) which is a combination of state funds and Postsecondary Funds; and Arizona Financial Aid Trust (AFAT) which is a combination of state funds, interest earnings and student surcharge.

Financial Aid by Type and Source



FYs 2010-2016



SOURCES: See page 87 for more detailed information

- In FY 2016, undergraduate and graduate students received \$1.4 billion in student aid
- The highest percentage of aid was in student loans
- Institutional aid is the largest source of gift aid
- Financial Aid has grown 73% over the last six years

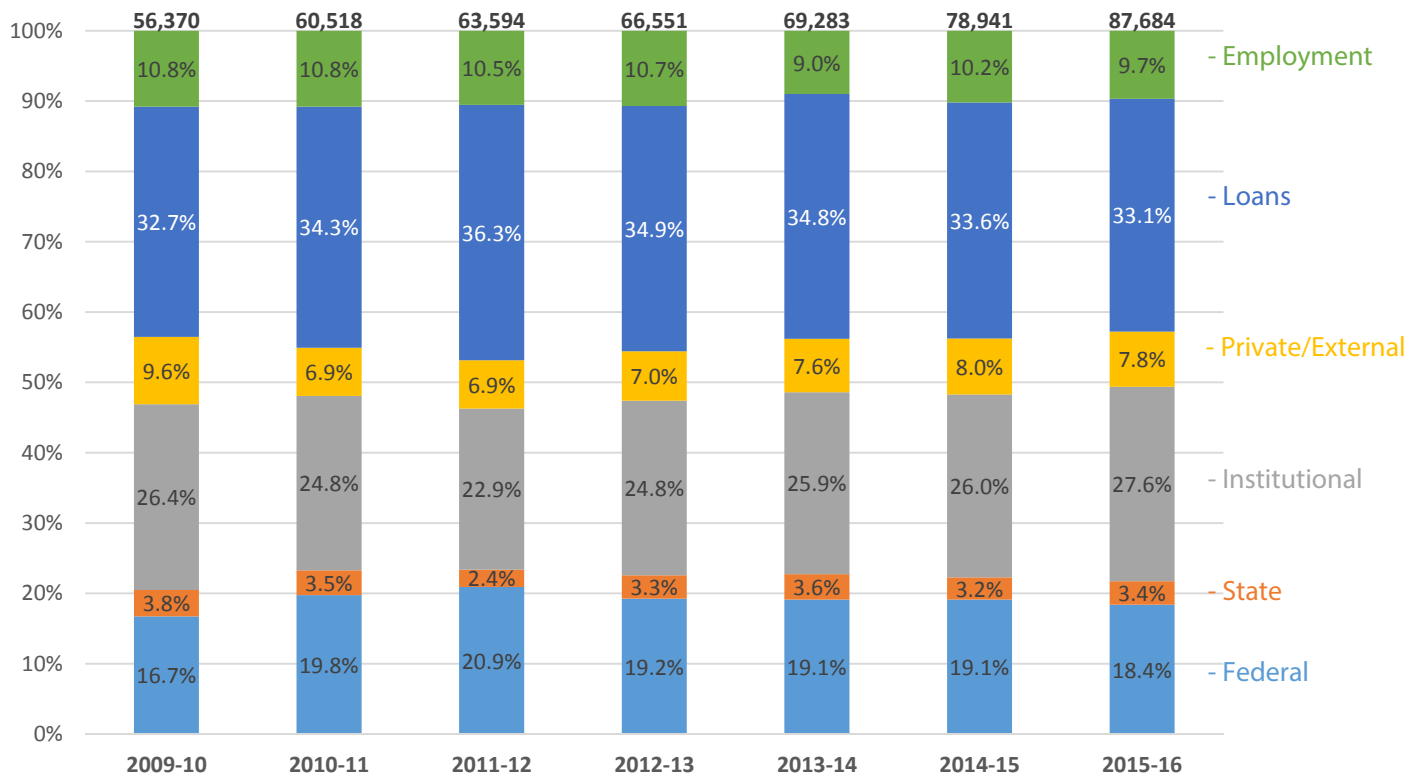
ALSO IMPORTANT:

- Despite this increase the mix of sources has remained relatively consistent with the exception of Private/External which grew from 4.5% of total aid to 9.2%
- Funded primarily by the Arizona Financial Aid Trust (AFAT) fund, the smallest source of financial aid continues to come from state appropriations

Number of Students Awarded Financial Aid by Aid Type



FYs 2010-2016



SOURCES: See page 88 for more detailed information

- Over the last six years, the number of undergraduate and graduate students receiving aid increased by 31,314 or 56%
- During this same period, undergraduate and graduate enrollment increased by 34% from 68,064 in FY 2010 to 91,357 in FY 2016

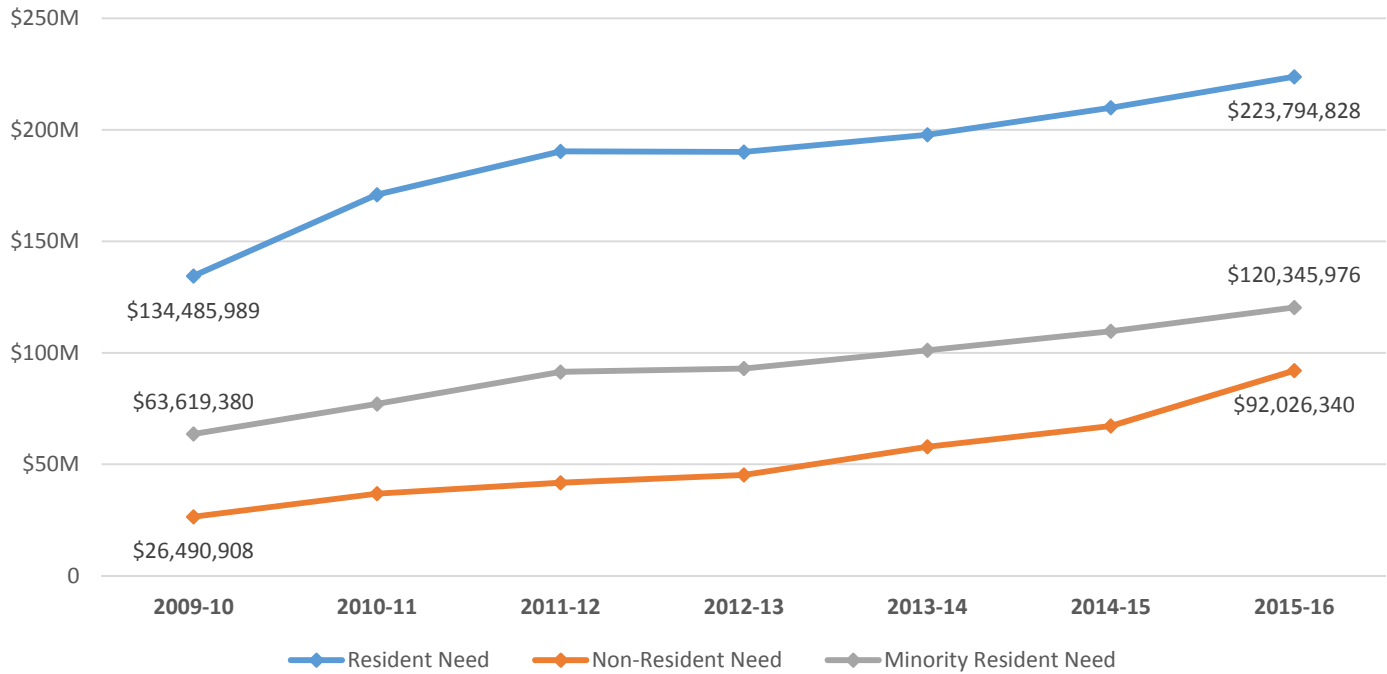
ALSO IMPORTANT:

- Last year, nearly 87,700 students or 96% of the student body received some form of financial aid
- Despite the large growth in student body and number of students receiving aid, the distribution of the types of aid has remained consistent

Total Need Awarded by Student Type



FYs 2010-2016



SOURCES: See page 89 for more detailed information

- \$343.6 million of need-based financial aid was awarded in 2015-16 to Resident and Non-Resident students
- Over the last six years, total need-based aid increased by \$168.6 million or 96%
- Need-Based Aid to minority students has almost doubled since 2010

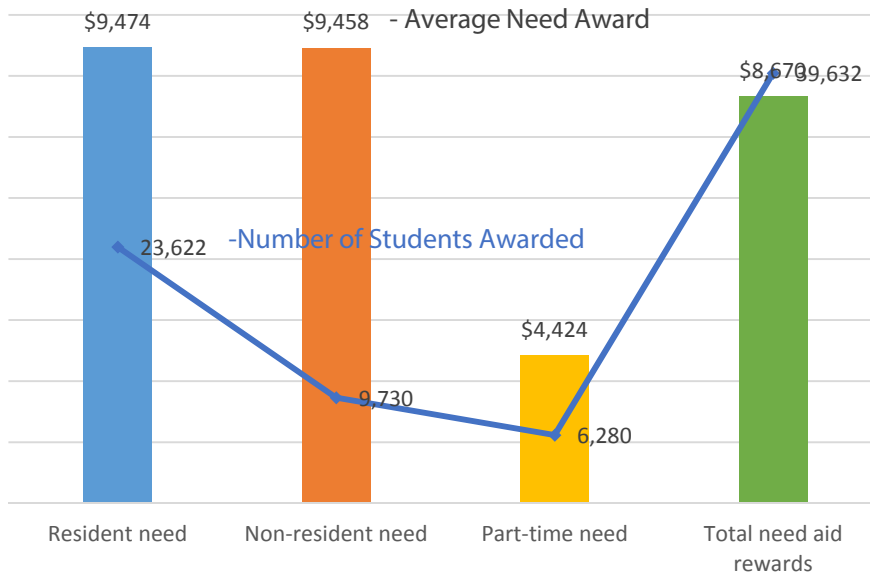
ALSO IMPORTANT:

- Arizona Residents received \$223.8 million dollars in need-based aid for 2015-16 or 65% of all need-based aid awarded.

Average Need Awarded by Student Type



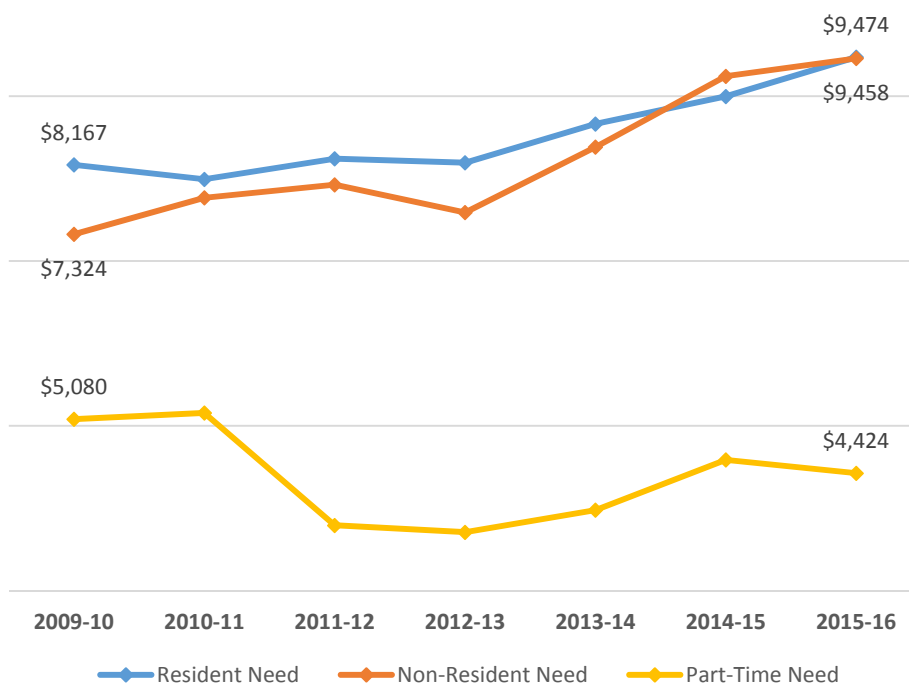
FY 2016



SOURCES: See pages 89-90 for more detailed information

- Approximately 60% of all students receiving need awards were Resident students
- Average need-based aid award increased for Resident students by 16% since 2010
- Average need-based aid award increased for Non-Resident students by 29% since 2010

FYs 2010-2016



ALSO IMPORTANT:

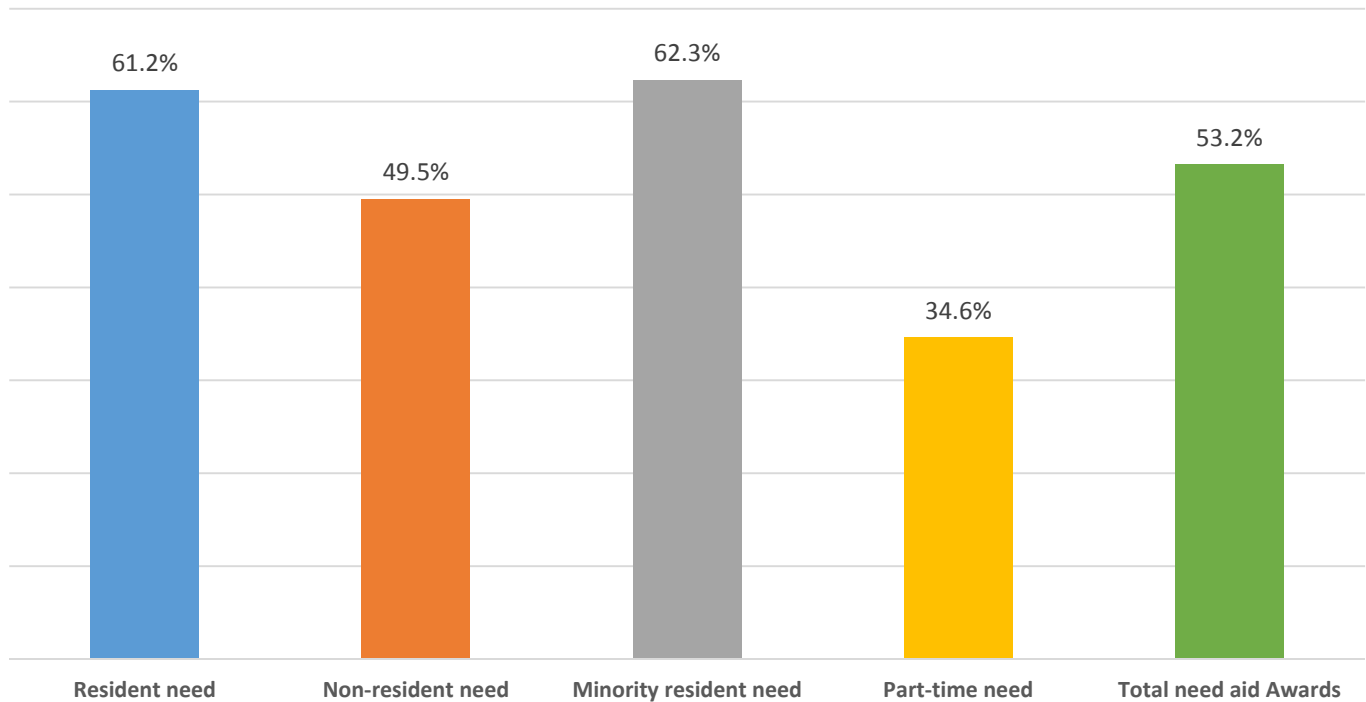
- While Non-Resident aid awards are only slightly less than Resident awards, Resident tuition minus the aid amount yields a far lower net tuition price for Residents than for Non-Residents.

SOURCES: See pages 89-90 for more detailed information

Average Percent of Need Met for Eligible Students



FY 2016



SOURCES: See pages 89-90 for more detailed information

- For Non-Resident students the percentage of need met dropped below 50%
- Need is defined as the cost of attendance after the student's expected family contribution

ALSO IMPORTANT:

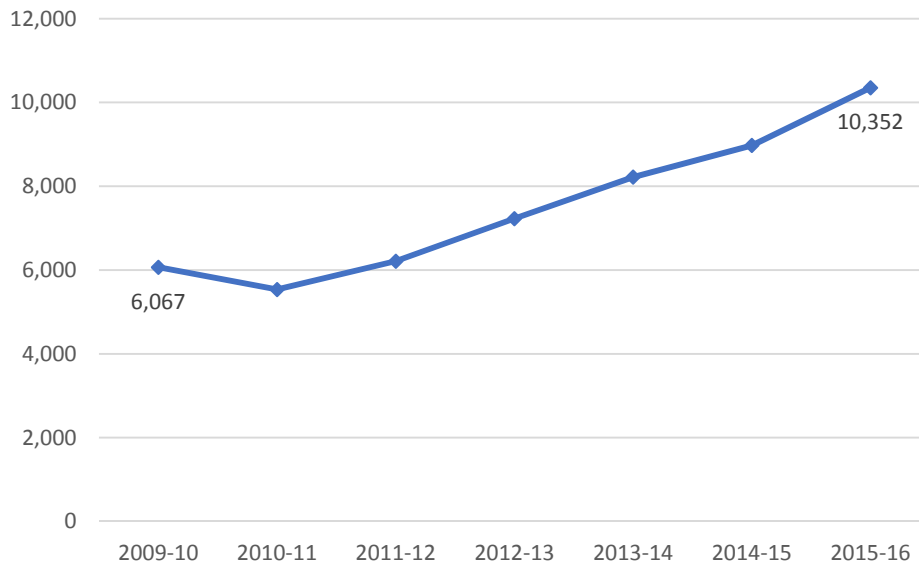
- While 53.2% of need is met overall, the average is skewed by the Non-Resident aid

SOURCES: See page XX for more detailed information

Non-Need Aid



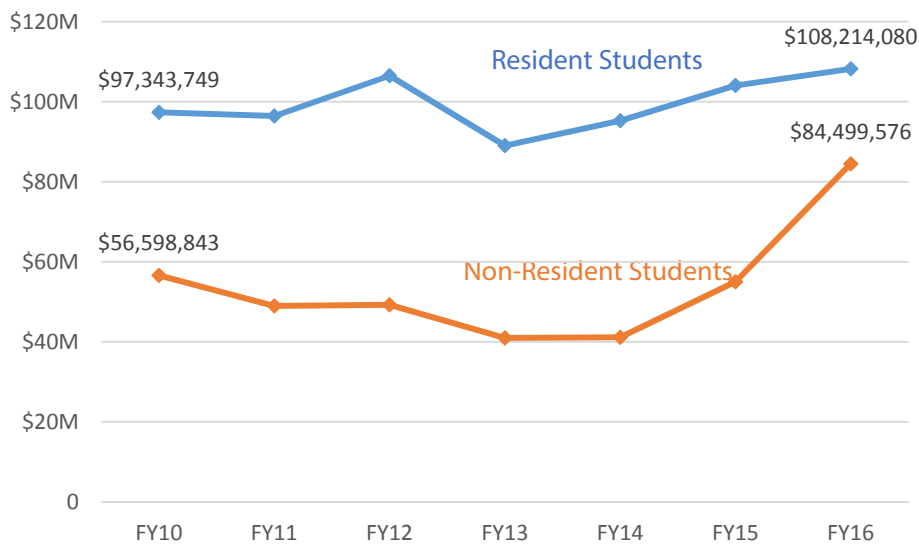
ALL STUDENTS RECEIVING A NON-NEED AWARD



- The number of students receiving Non-Need awards has increased by 70% since 2009.
- Non-Need Awards are the number of total degree seeking students with no financial need who were awarded Non need institutional gift aid excluding athletics and policy waivers and awards

SOURCES: See page 89 for more detailed information

TOTAL AMOUNT OF OTHER ACADEMIC AWARDS INCLUDING MERIT



ALSO IMPORTANT:

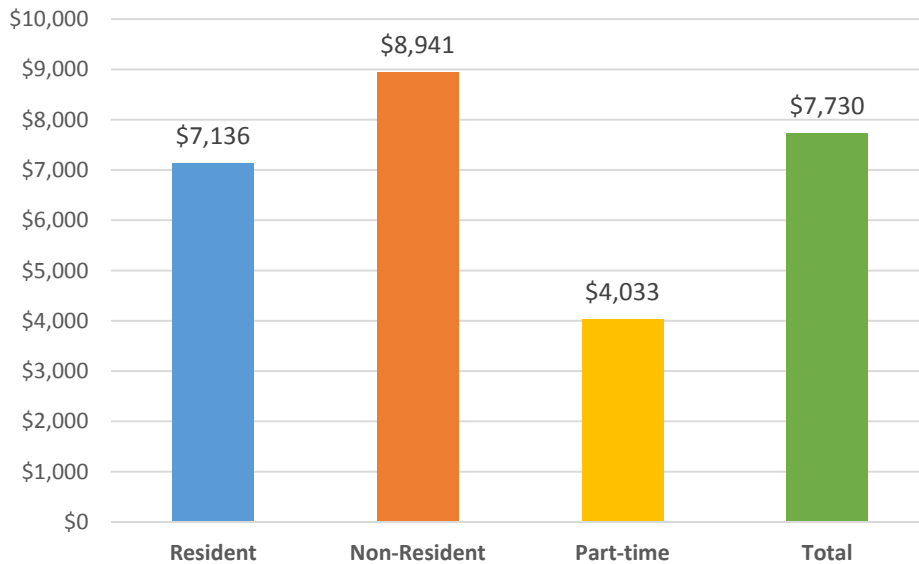
- Non-Resident students as a percent of the total student body increased from 24% in 2010 to 36% in 2016

SOURCES: See page 106 for more detailed information

Non-Need Aid



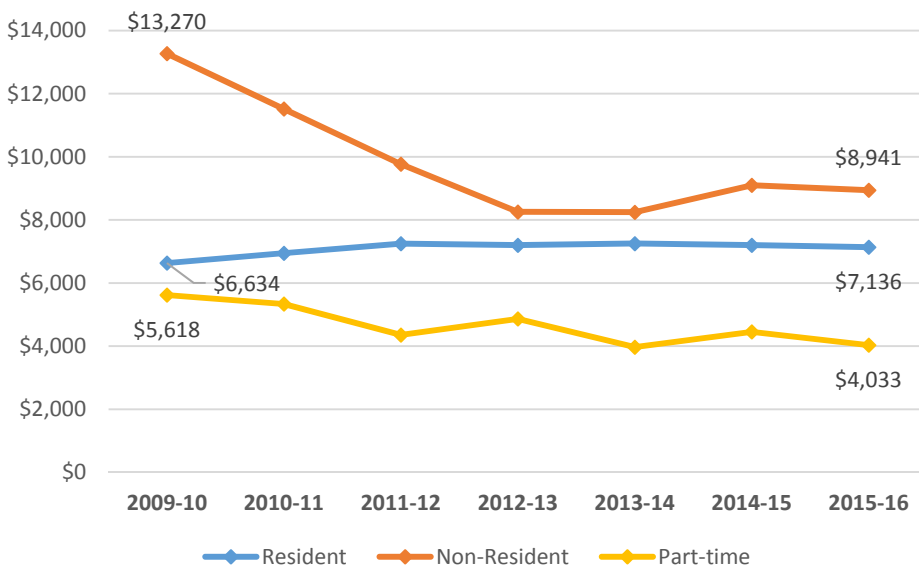
AVERAGE NON-NEED GIFT AID PACKAGE BY STUDENT TYPE, FY 2016



- Tuition and Fees from Non-Resident students is roughly two and half times the amount Arizona Resident students pay
- The average Non-Resident award is 35% of tuition and fees versus 68% for Resident Students

SOURCES: See pages 89-90 for more detailed information

AVERAGE NON-NEED AWARD BY STUDENT TYPE



ALSO IMPORTANT:

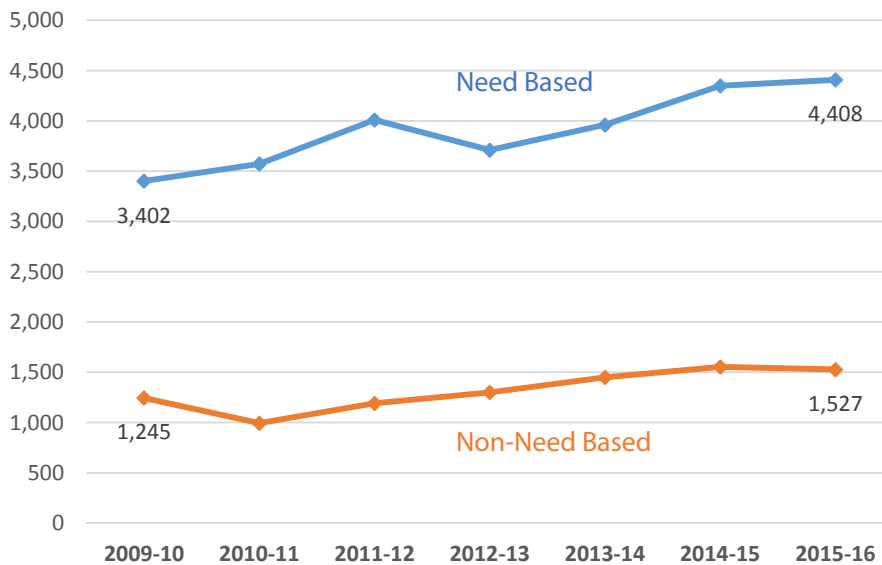
- Average Non-Need Awards for Non-Resident students dropped 32% while over the same time period need-based awards for Non-Resident students increased 29%

SOURCES: See page 89-90 for more detailed information

Financial Aid for Freshmen



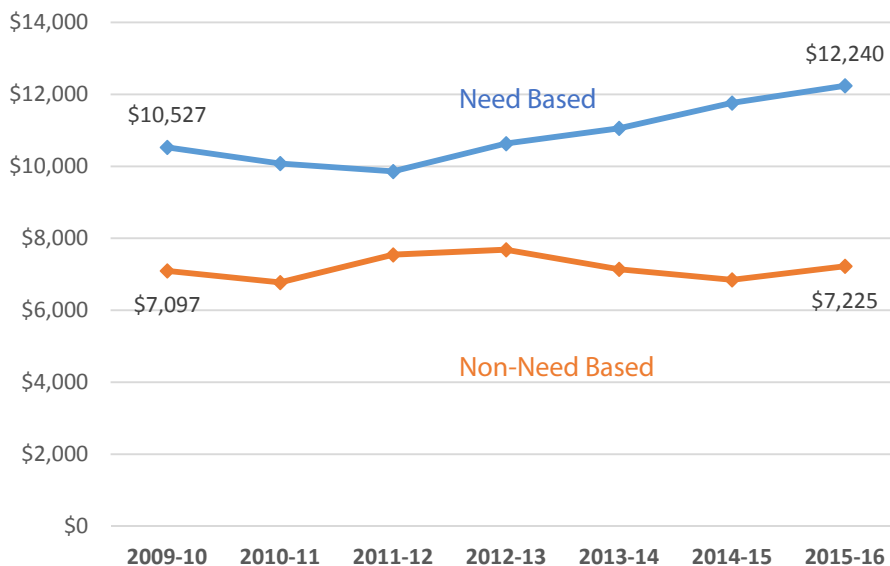
NUMBER OF RESIDENT FRESHMEN RECEIVING AID BY TYPE



SOURCES: See page 89 for more detailed information

- The number of Resident Freshmen students receiving need-based aid has increased by 30% since 2010
- Both need-based and non-need based aid have been increasing over time, with the exception of a slight decline for non-need based aid recipients in 2016.
- The average award amounts in 2011 showed the smallest gap in the number of students receiving need-based versus non-need based aid with the gap widening in favor of need-based aid.

AVERAGE AWARD AMOUNT FOR RESIDENT FRESHMEN RECEIVING AID BY TYPE



SOURCES: See page 89 for more detailed information

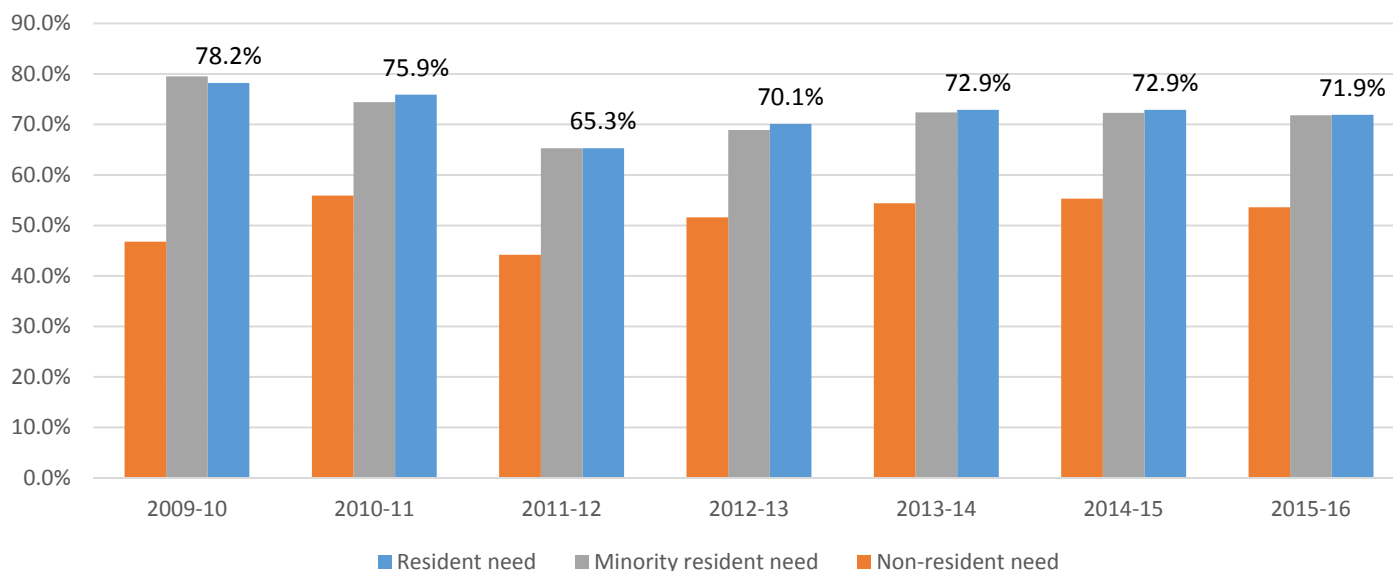
ALSO IMPORTANT:

- Need-Based and Non-Need Based average awards mirrors the general trend towards increases in need-based aid
- In FY 2016, need aid from all sources was \$381 million versus \$168 million for merit aid

Percent of Need Met for Freshmen Who Received Need-Based Aid



FYs 2010-2016



SOURCES: See pages 89-90 for more detailed information

- The percentage of need met for Resident freshmen that received need-based aid in FY 2016 was 71.9%, down from 78.2% in FY 2010
- Tuition increased from \$5997 in FY 2010 to \$10,478 in FY 2016, and increase of 74.7% for resident students

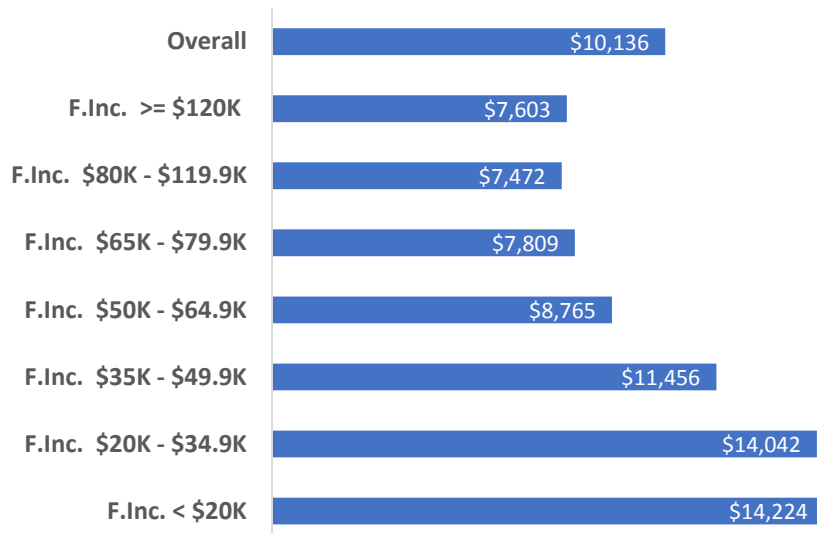
ALSO IMPORTANT:

- The National Bureau of Economic Research provides strong evidence that students who qualify for need-based grants (above the federal Pell Grant) are not only more likely than their peers of similar socioeconomic backgrounds to enroll in a public four-year university, but also show an increased probability to stay continuously enrolled in college, graduate within six years and accumulate credits at a quicker pace.

Financial Aid by Income



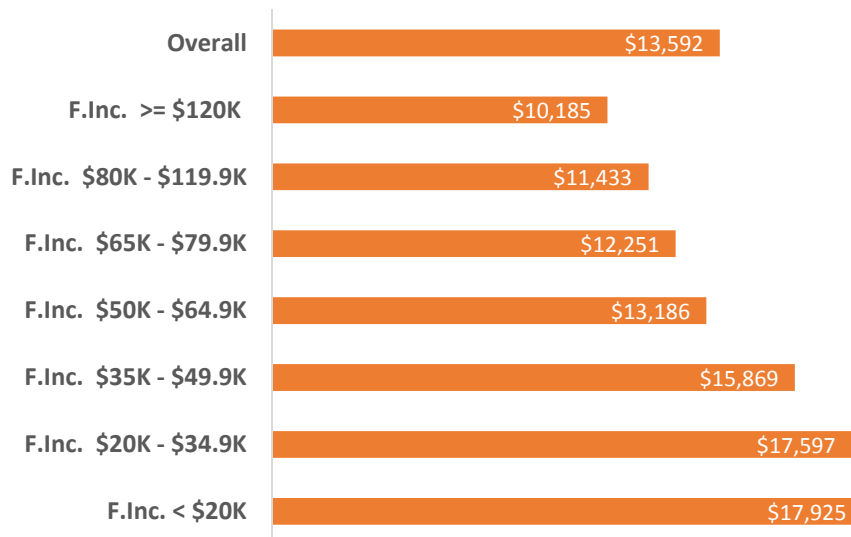
AVERAGE AMOUNT OF GIFT AID BY INCOME, RESIDENT STUDENTS RECEIVING AID, FY 2016



SOURCES: See page 94 for more detailed information

- Approximately, 80.8% of full-time Resident undergraduate students received gift aid
- Self-help aid used by Resident undergraduate students in income categories between \$35K and \$80K averaged 60% more than self-help aid in the other income categories

AVERAGE AID PACKAGE INCLUDING SELF-HELP BY INCOME, RESIDENT STUDENTS, FY 2016



SOURCES: See page 94 for more detailed information

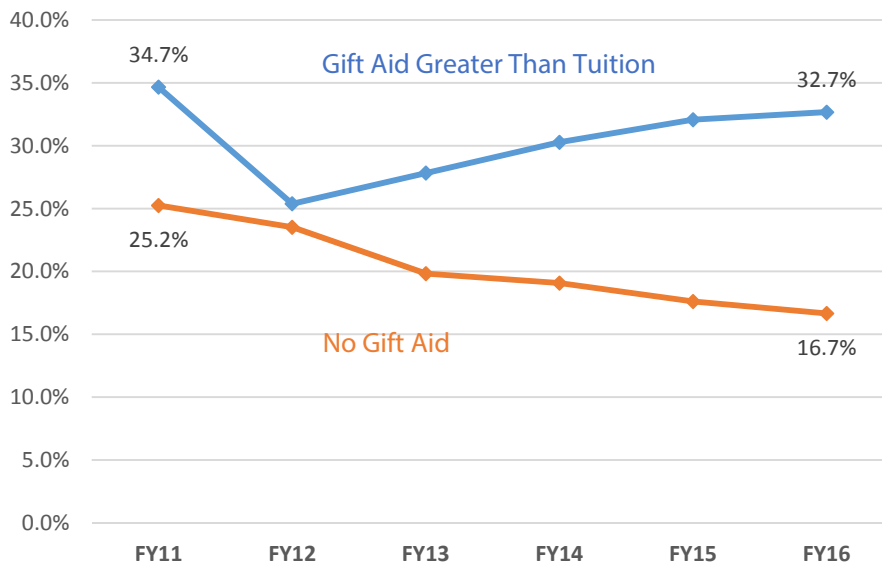
ALSO IMPORTANT:

- Self-help aid includes federal loans, federal work-study, other campus employment, graduate assistantships, and parent/private loans

Financial Aid Impact on Students



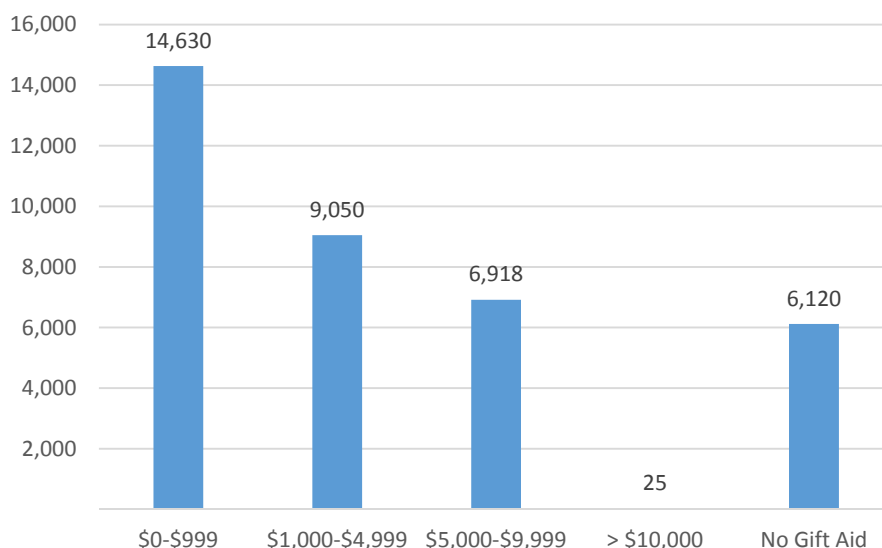
PERCENT OF RESIDENT UNDERGRADUATE STUDENTS WHO RECEIVED GIFT AID GREATER THAN TUITION VS STUDENTS WHO RECEIVED NO GIFT AID



- The gap between students who's tuition is covered by gift aid versus those that receive no gift aid has increased over time with the smallest gap occurring in 2012
- In FY 2016, 40% of Resident students paid less than \$1,000 in tuition not covered by gift aid

SOURCES: See page 98 for more detailed information

NUMBER OF RESIDENT UNDERGRADUATE STUDENTS BY AVERAGE TUITION AND FEES NOT PAID BY GIFT AID, FY 2016



ALSO IMPORTANT:

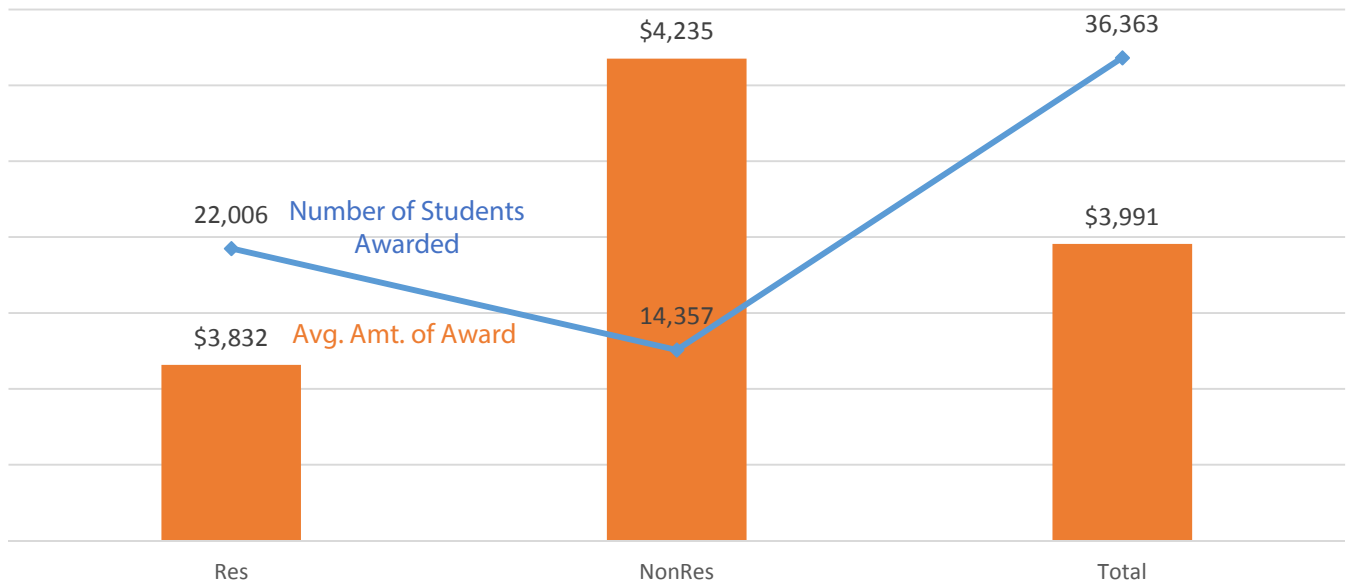
- 74% of Resident Undergraduate students paid less than \$5,000 in tuition and fees not covered by gift aid

SOURCES: See page 98 for more detailed information

Regents Set Aside Awards



FY 2016



SOURCES: See page 107 for more detailed information

- In FY2016, as part of institutional financial aid, 36,363 students received an average aid award of \$3,991 from the Regents Set Aside (RSA).
- ASU's total RSA in FY 2016 is \$145 million, of which \$84 million went to Resident Students and \$61 million went to Non-Resident Students

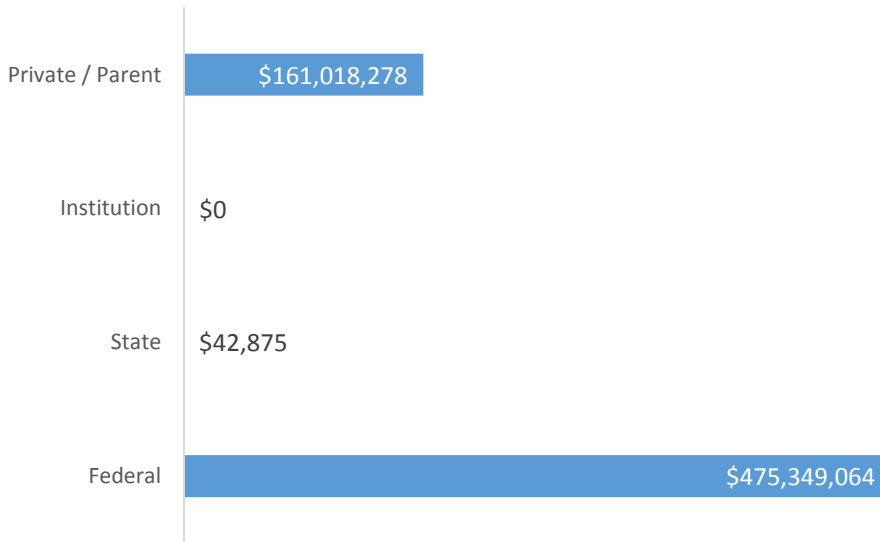
ALSO IMPORTANT:

- As prescribed by Board Policy 4-321, the RSA is calculated at 14% of the Resident tuition for the academic year multiplied by the estimated sum of Resident full pay equivalents and Non-Resident full pay equivalents

Self-Help Aid: Loans



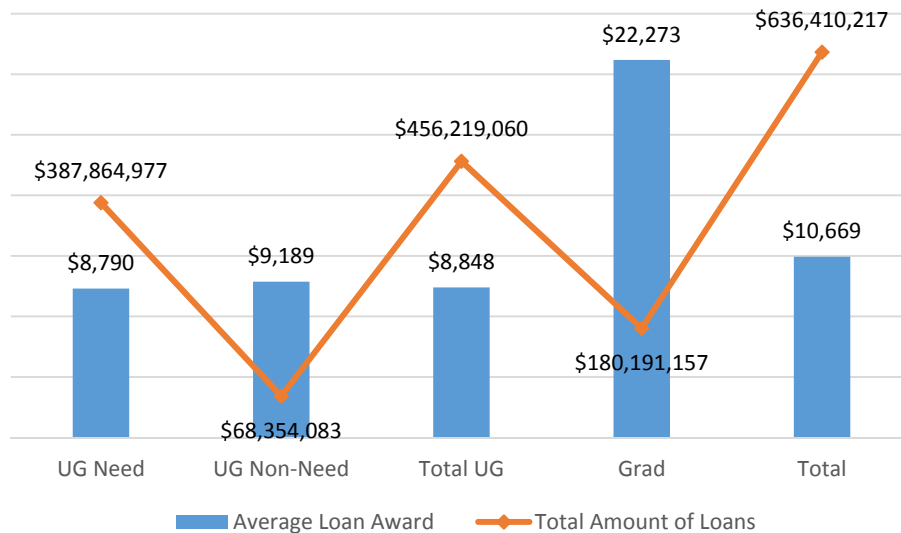
LOAN BY SOURCE, FY 2016



- 49,886 students received federal loans in FY 2016
- 29.6% of federal loans were subsidized loans
- 9,760 students received private/parent loans

SOURCES: See page 87 for more detailed information

AVERAGE AND TOTAL LOAN AMOUNTS BY STUDENT TYPE, FY 2016



ALSO IMPORTANT:

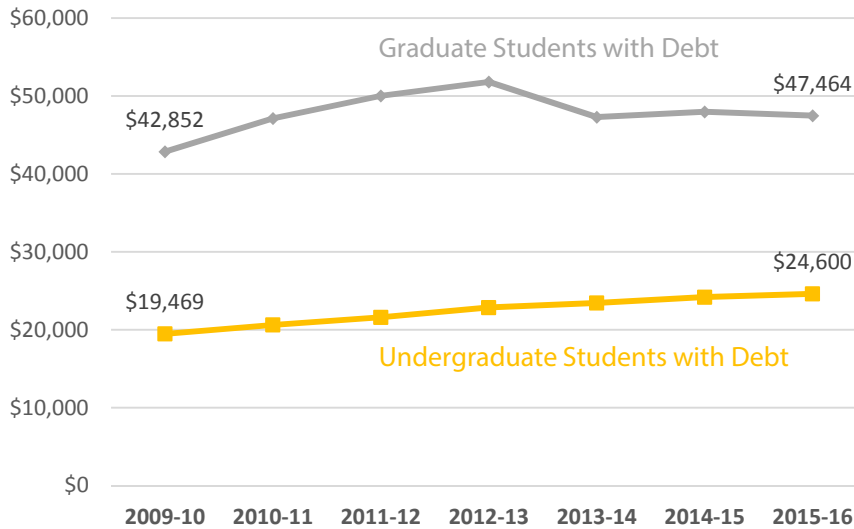
- Subsidized and Unsubsidized loans have an aggregate limit of \$57,500 for undergraduates and \$138,500 for graduate or professional students

SOURCES: See page 87 for more detailed information

Average Amount of Debt at Graduation



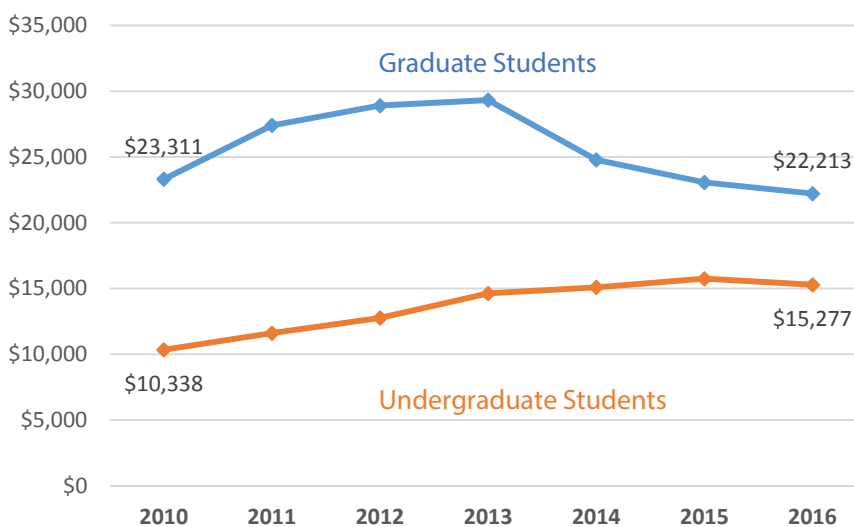
STUDENTS WITH DEBT, FYs 2010-2016



SOURCES: See page 95 for more detailed information

- For students who graduated with debt, undergraduate debt levels have remained relatively consistent while graduate debt levels have increased 11%

ALL STUDENTS, FYs 2010-2016



SOURCES: See page 95 and ABOR BI for more detailed information

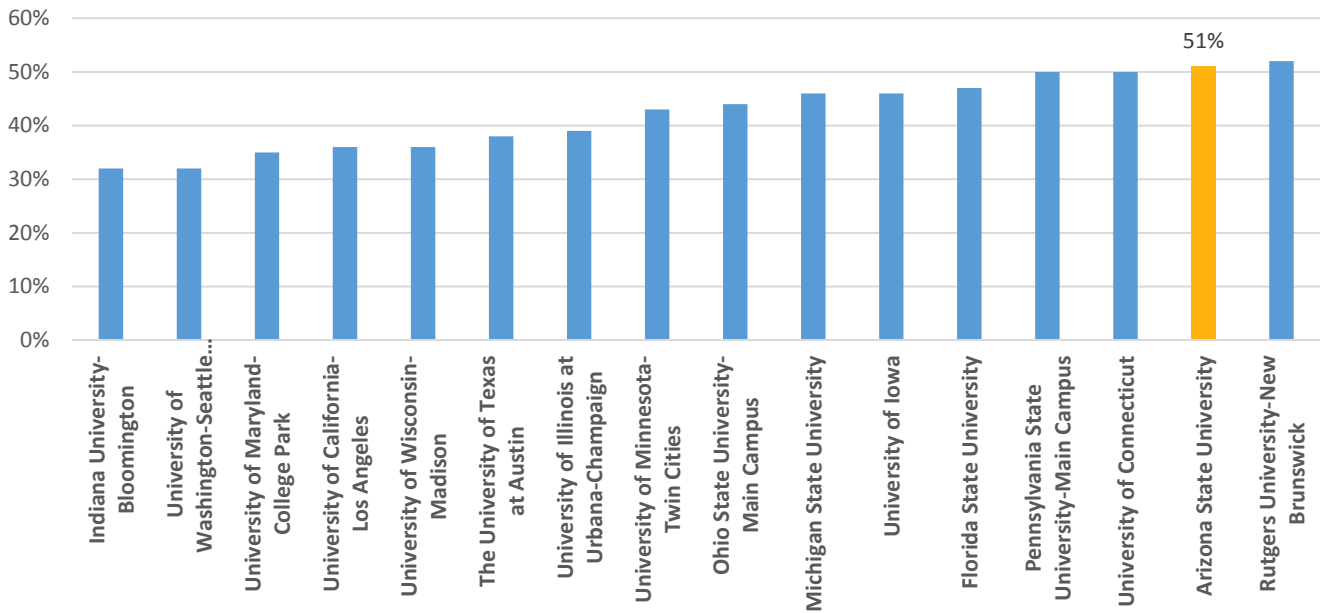
ALSO IMPORTANT:

- Of those receiving degrees in 2016, 47% of 6,607 graduate students have debt, compared to 62% of 15,060 undergraduate students

Peer Comparison

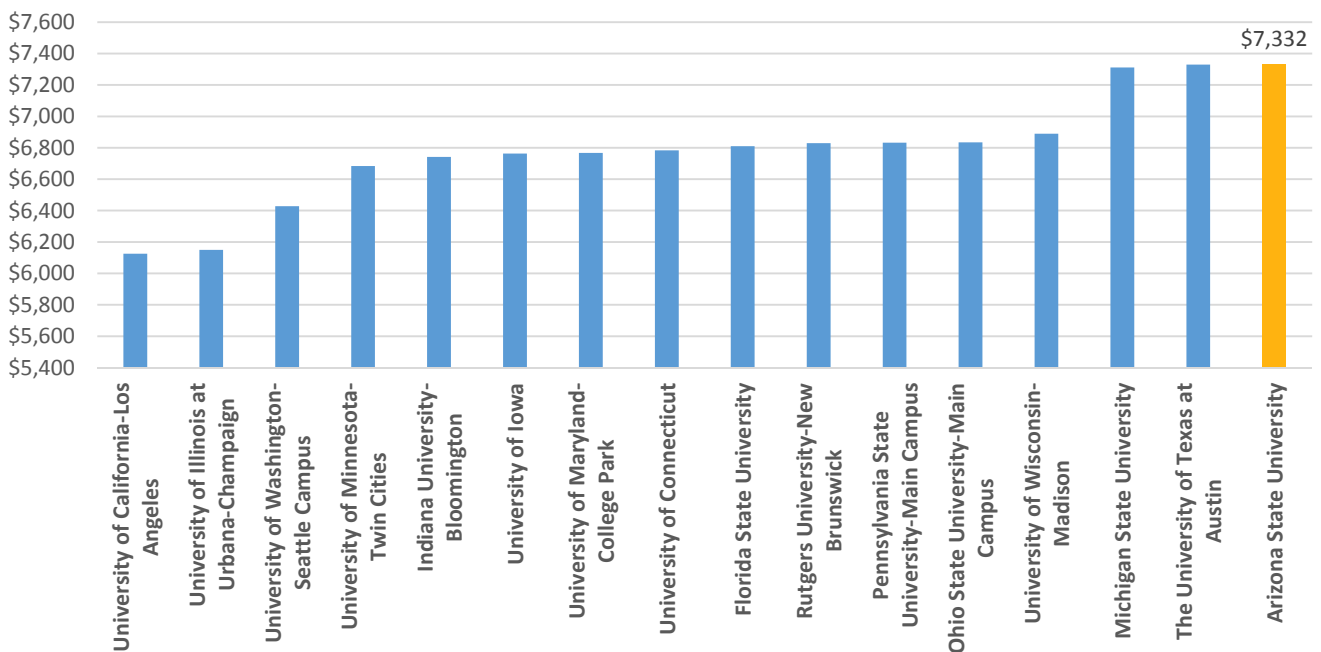


Percent of Undergraduate Students Awarded Federal Loans, FY 2014



SOURCES: IPEDs

Average Amount of Federal Student Loans Awarded to Undergraduate Students, FY 2014



SOURCES: IPEDs

Northern Arizona University

Financial Aid Overview

Financial Aid Fast Facts- FY 2016

Tuition & Mandatory Fees In FY 2016, on average a Resident Undergraduate Student paid \$3,056 after gift aid
\$ 10,358

Resident COA In FY 2016, the average Cost of Attendance (COA) for a Resident Student was \$24,090 and \$33,480 for a Non-Resident Student. COA includes, tuition, fees, room and board, books, travel and personal expenses
\$ 24,090

Total Financial Aid Provided: \$358,582,813
Federal Scholarship & Grants: \$43,942,776
Institutional Scholarship & Grants: \$101,913,900
Private Scholarship & Grants: \$9,860,810
Total Self Help Aid: \$200,056,144
Campus Employment: \$21,236,027
Loans: \$178,820,117

Need Based Aid: \$246,376,802
Merit Based Aid: \$73,863,656
Need & Merit Based Aid: \$34,084,478

Total Number of Students: 28,738
Number of Students Receiving Financial Aid: 25,051
Federal Grant Recipients: 10,398
Institutional Aid Recipients: 17,800
Private Aid Recipients: 3,100
State Aid Recipients: 0
Loan Borrowers: 19,876
Employment Recipients: 5,891

Need Based Recipients: 16,154
Merit Based Recipients: 11,579
Need & Merit Based Recipients: 5,738
Percent of First-Time Freshmen that received need or need/merit awards: 50%

Average Awards for Students Showing Need
Percent of Need that was met: 57.5%
Aid Package Amount: \$10,784
Need Based Gift Aid: \$6,392
Need Based Self Help Aid: \$4,268
Need Based Loans: \$4,215

Average Award for Non-Need Aid: \$6,370

In FY 2016, **\$358,582,813** was given out in Financial Aid to **25,015** students

50% of Resident Freshmen First-Time received need or need/merit awards

57.5% of need was met for all students showing need

NAU provided **\$101,913,900** in Institutional Aid

Financial Aid Fast Facts- FY 2016



Students with Loans

Undergraduates

Percent with Loans

Resident Students: 65.4%

Non-Resident Students: 55.2%

Average Amount of Debt at Graduation

Resident Students: \$22,211

Non-Resident Students: \$24,805

Graduates

Percent with Loans

Resident Students: 65.7%

Non-Resident Students: 47.8%

Average Amount of Debt at Graduation

Resident Students: \$39,545

Non-Resident Students: \$31,046

Financial Aid by Source by Type

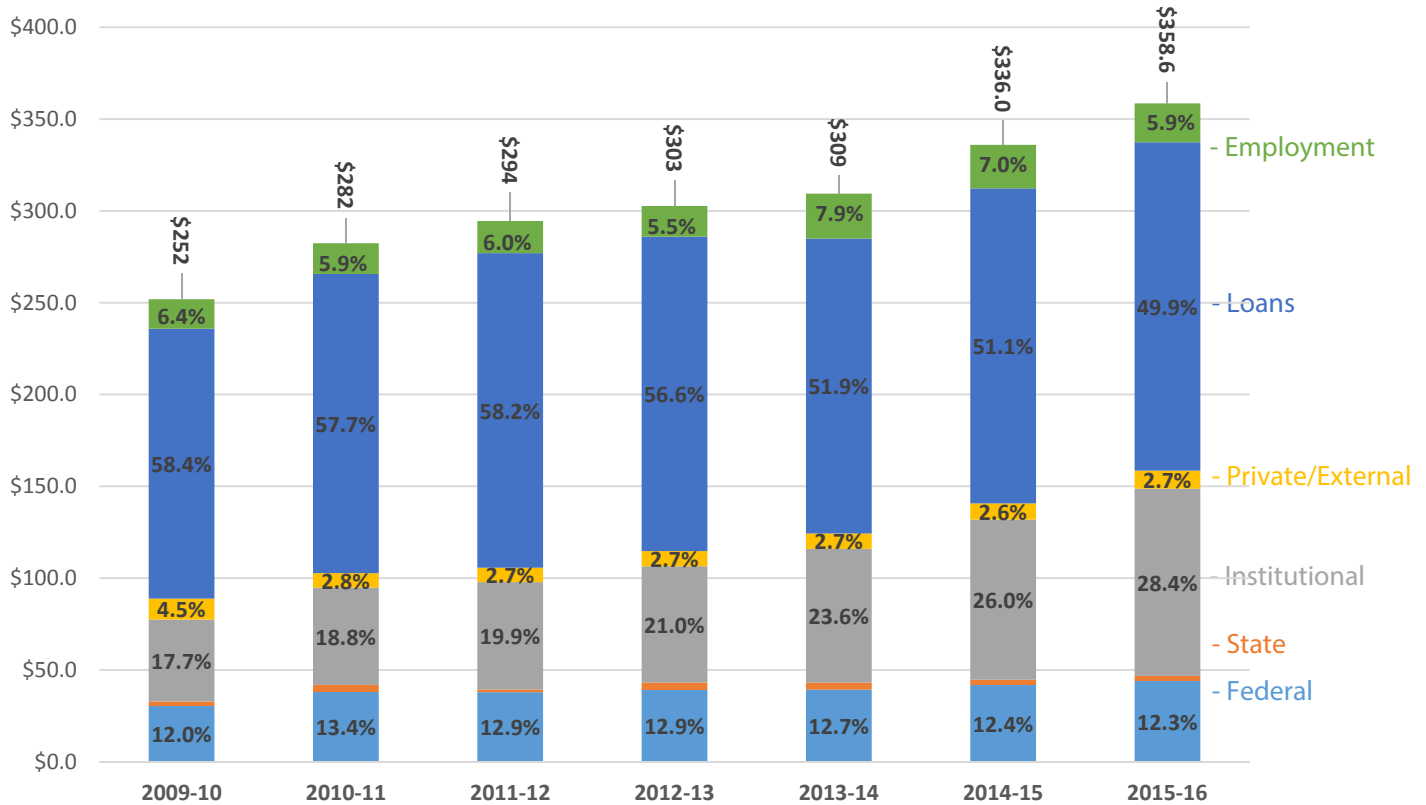
Type	Institutional	State*	Federal	Private	Other	Total
Need	\$28.0	\$2.8	\$43.1	\$7.3		\$81.2
Merit	18.1		0.1	1.8		20.0
Need & Merit	34.1					34.1
Other	6.6					6.6
Graduate/First Professional	9.3		0.7	0.8		10.8
Athletics	5.8					5.8
Total	\$101.9	\$2.8	\$43.9	\$9.9		\$158.5

Amounts in millions

*State includes funds from Leveraging Education Assistance Partnerships (LEAP) which is a combination of state funds and Postsecondary Funds; and Arizona Financial Aid Trust (AFAT) which is a combination of state funds, interest earnings and student surcharge.

Financial Aid by Type and Source

FYs 2010-2016



SOURCES: See page 109 for more detailed information

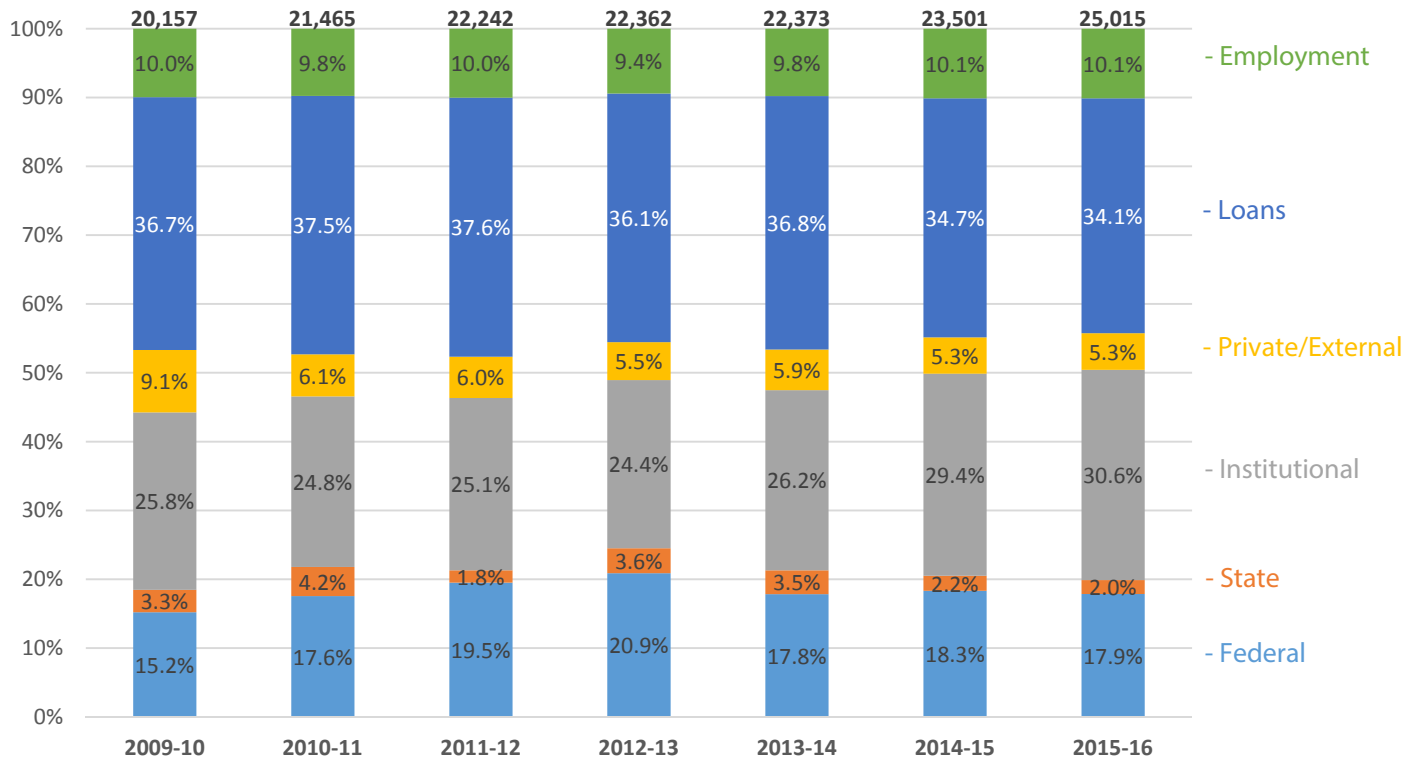
- In FY 2016, undergraduate and graduate students received \$358.6 million in student aid
- The highest percentage of aid was in student loans
- Institutional aid is the largest source of gift aid

ALSO IMPORTANT:

- Financial Aid has grown by 42% over the last six years
- The mix of sources has remained relatively consistent
- Funded primarily by the Arizona Financial Aid Trust (AFAT) fund, the smallest source of financial aid continues to come from state appropriations

Number of Students Awarded Financial Aid by Type

FYs 2010-2016



SOURCES: See page 110 for more detailed information

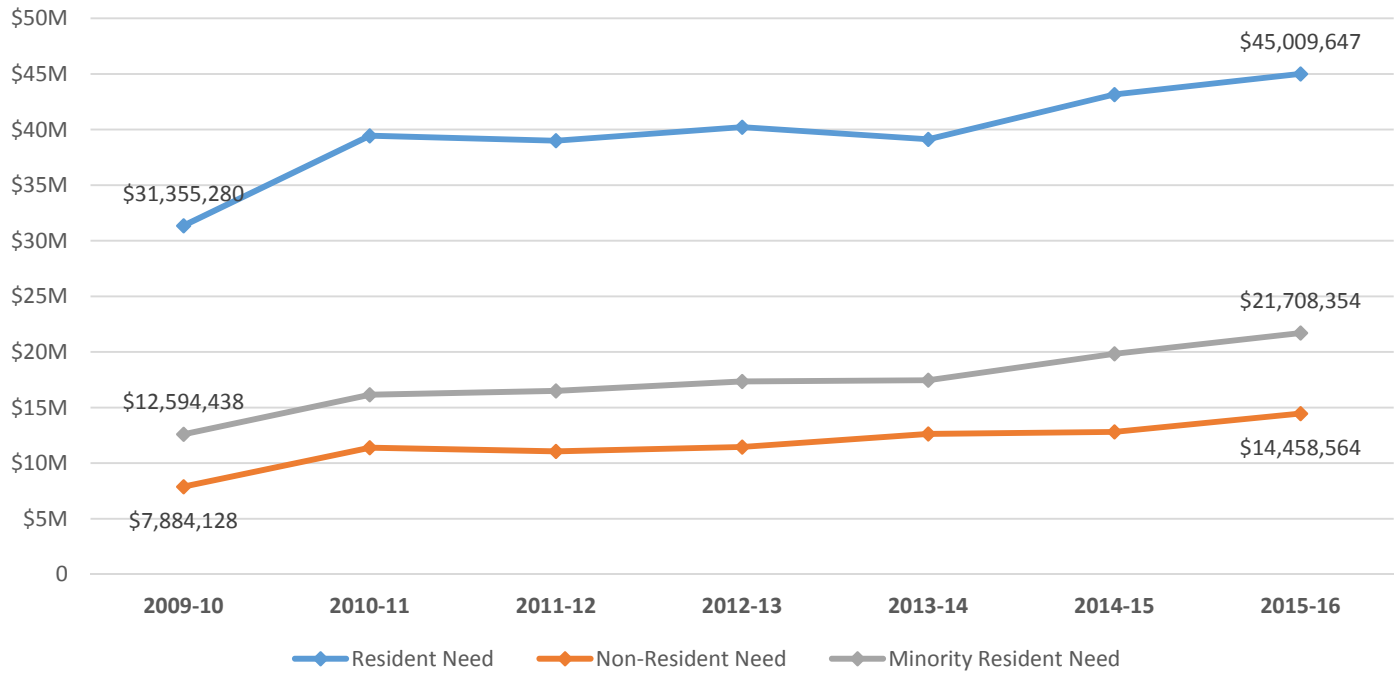
- Over the last six years, the number of undergraduate and graduate students receiving aid increased by 4,858 or 24%.
- During this same period, undergraduate and graduate enrollment increased by 23% from 23,320 in FY 2010 to 28,738 in FY 2016

ALSO IMPORTANT:

- Last year, nearly 25,000 students or 87% of the student body received some form of financial aid
- Despite the large growth in student body and number of students receiving aid, the distribution of the types of aid has remained consistent

Total Need Awarded by Student Type

FYs 2010-2016



SOURCES: See page 111 for more detailed information

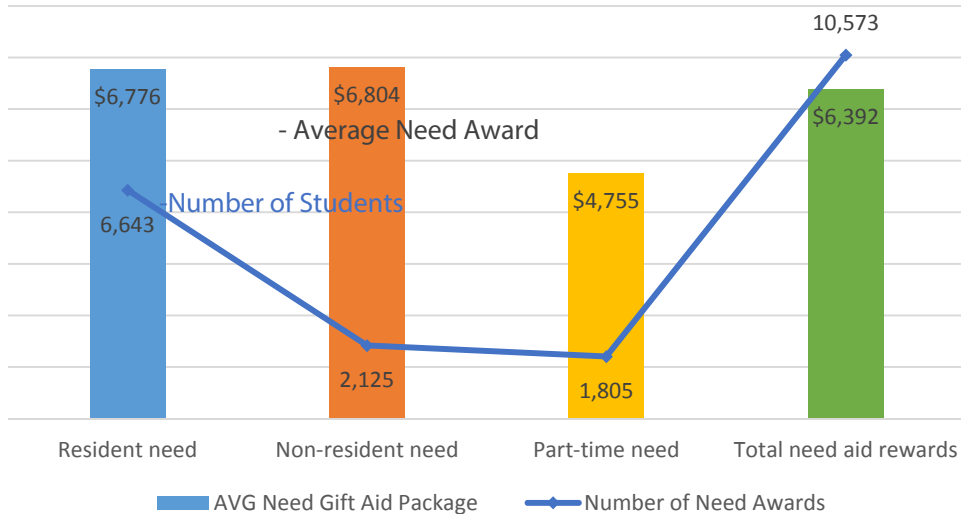
- \$67.6 million of need-based financial aid was awarded in 2015-16 to all Resident and Non-Resident students
- Over the last six years, total need-based aid increased by \$24 million or 55%.

ALSO IMPORTANT:

- Arizona Residents received \$45 million dollars in need-based aid for 2015-16 or 67% of all need-based aid awarded.

Average Need Awarded by Student Type

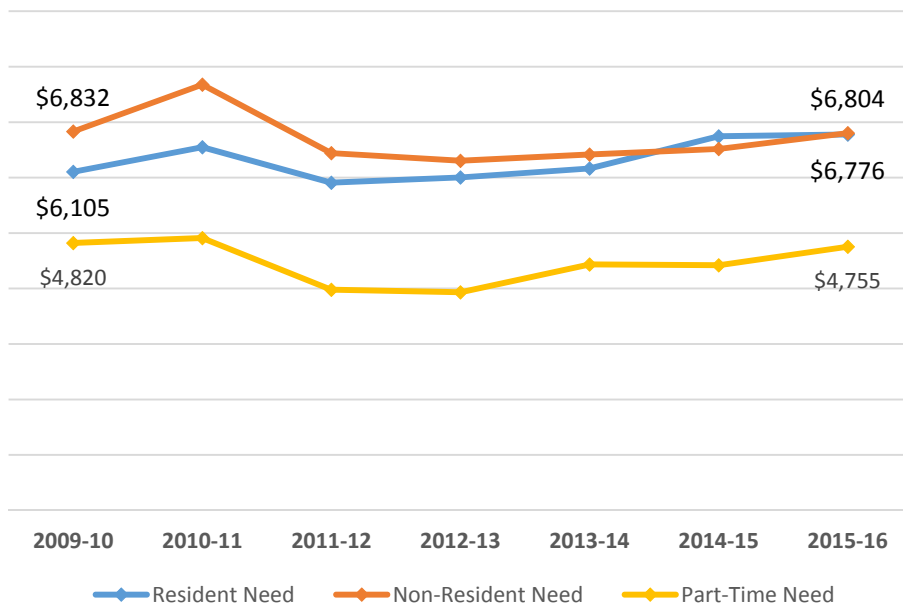
FY 2016



- Approximately 63% of all students receiving need awards were Resident students
- Average need-based aid has increased for Resident students by 11% since 2010

SOURCES: See pages 111-112 for more detailed information

FYs 2010-2016



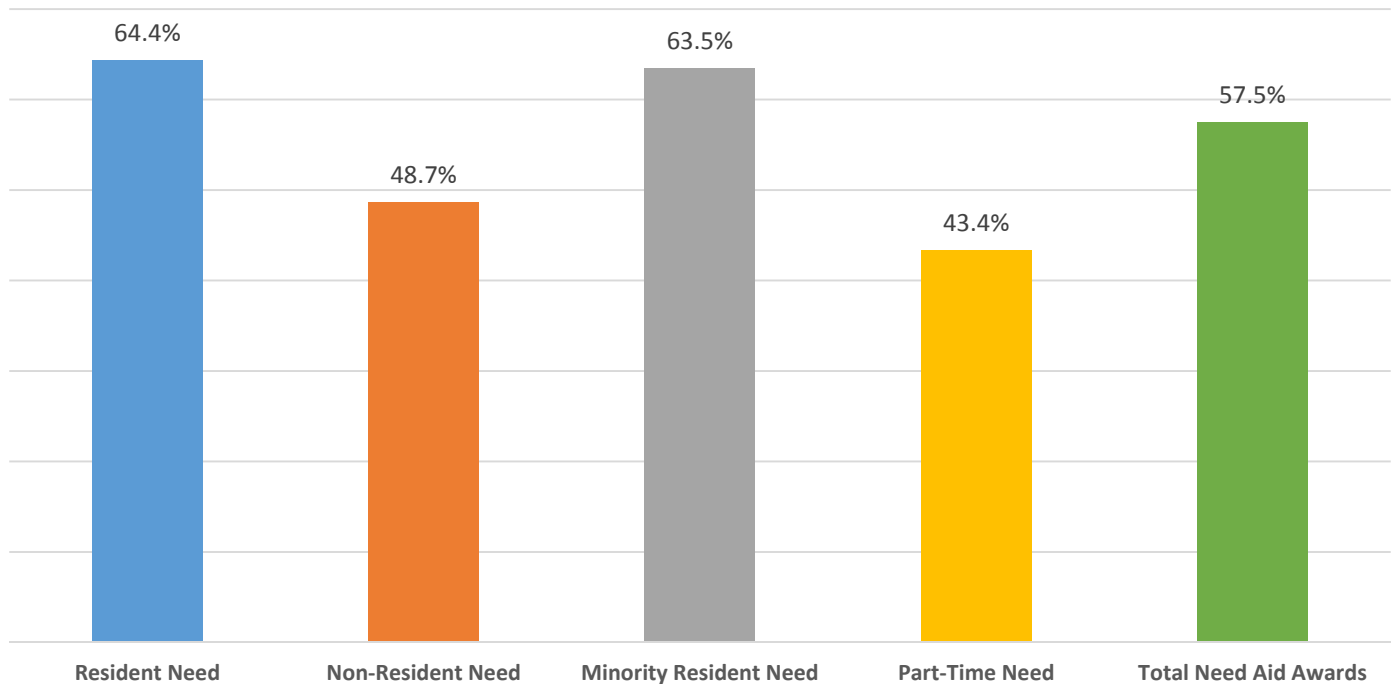
ALSO IMPORTANT:

- While Non-Resident aid awards are slightly more than Resident awards, Resident tuition minus the aid amount yields a far lower net tuition price for Residents than for Non-Residents

SOURCES: See pages 111-112 for more detailed information

Average Percent of Need Met for Eligible Students

FY 2016



SOURCES: See pages 111-112 for more detailed information

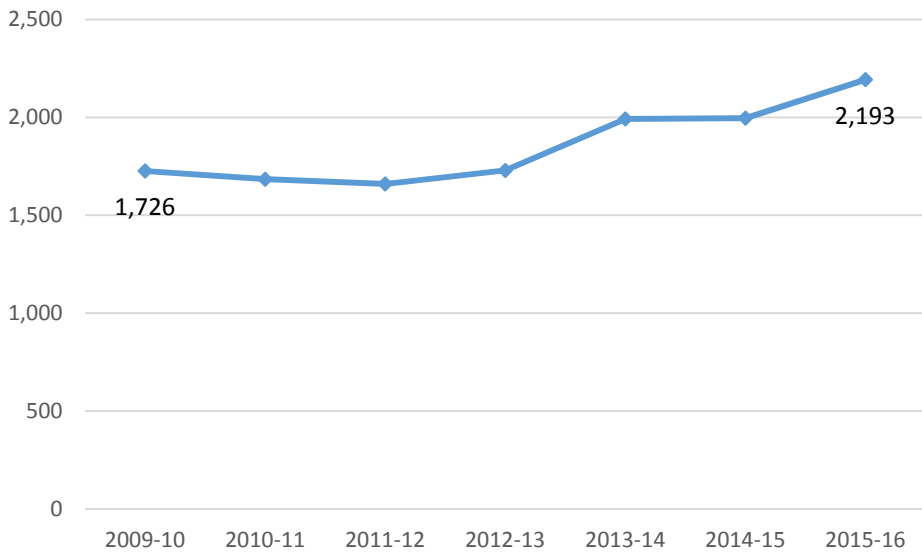
- For Non-Resident students the percentage of need met dropped below 50%
- Need is defined as the cost of attendance after the student's expected family contribution

ALSO IMPORTANT:

- While 57.5% of need is met overall, the average is skewed by Non-Resident aid

Non-Need Aid

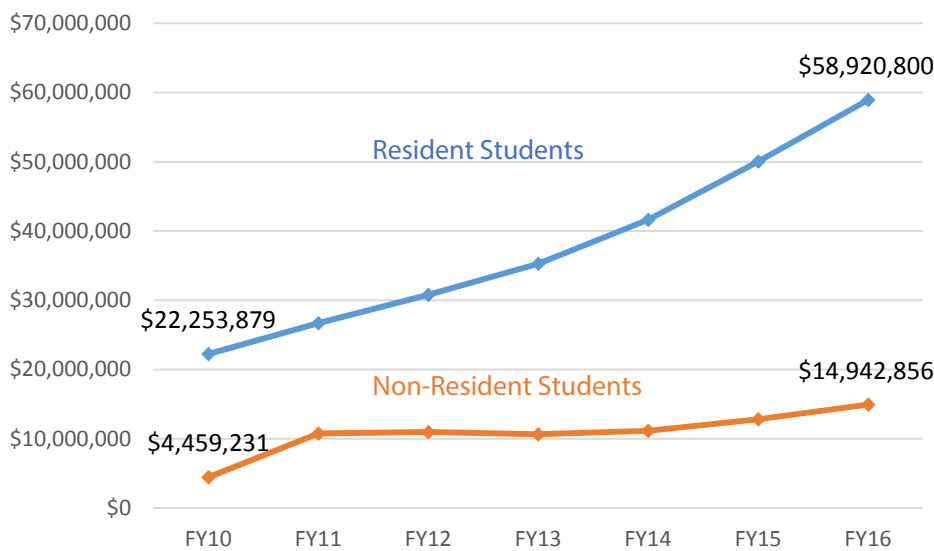
ALL STUDENTS RECEIVING A NON-NEED AWARD



SOURCES: See page 111 for more detailed information

- The number of students receiving non-need aid has increased by 27% since 2010
- Non-Need awards are awards to degree seeking students with no financial need who were awarded non need institutional gift aid excluding athletics and policy waivers and awards
- Aid for Resident Students has increased 165% since FY 2010 while Non-Resident Students have increased 235%

TOTAL AMOUNT OF ACADEMIC AWARDS INCLUDING MERIT



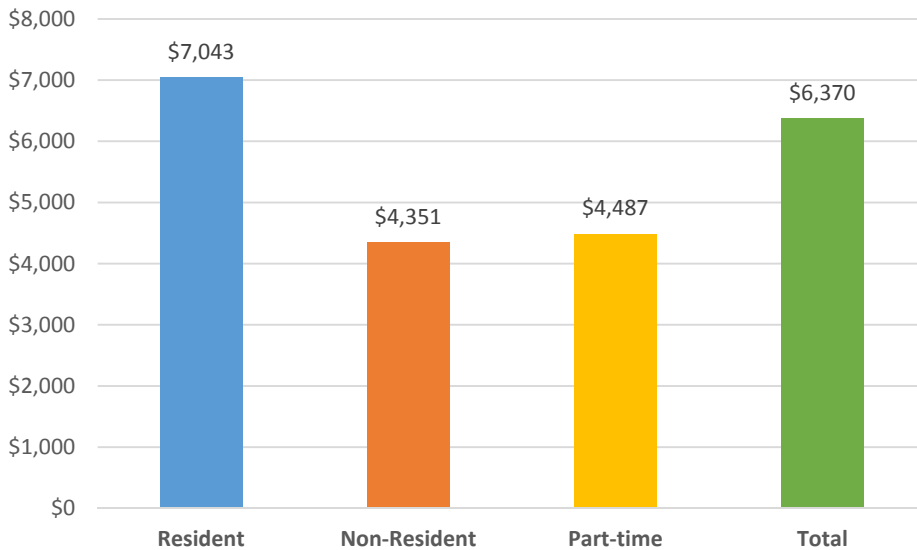
SOURCES: See page 126 for more detailed information

ALSO IMPORTANT:

- Resident Students received 80% of all academic awards
- Non-Resident Students as a percent of the total student body is 26% in FY 2016

Non-Need Aid

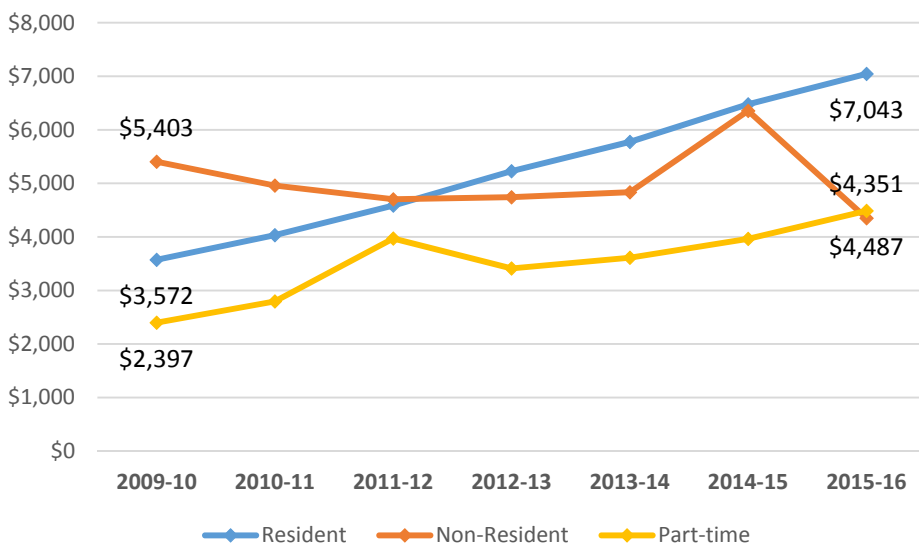
AVERAGE NON-NEED GIFT AID PACKAGE BY STUDENT TYPE, FY 2016



- Non-Resident students pay roughly two and half times the amount Arizona Resident students pay
- The average Non-Resident award is 42% of tuition and fees versus 68% for Resident Students

SOURCES: See pages 111-112 for more detailed information

AVERAGE NON-NEED AWARD BY STUDENT TYPE



ALSO IMPORTANT:

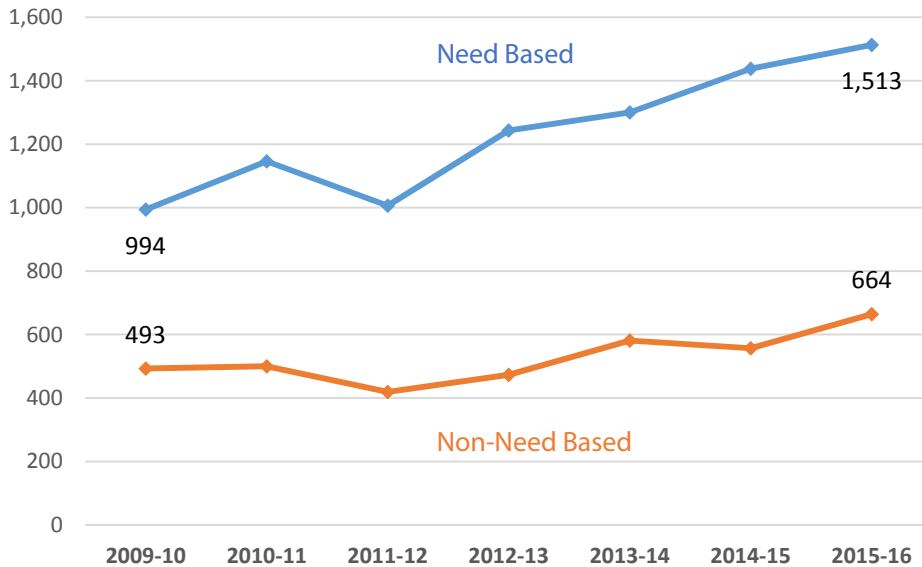
- In FY 2016, Non-Resident average awards dropped 32% while Resident Student average awards increased 9%

SOURCES: See pages 111-112 for more detailed information

Financial Aid for Freshmen



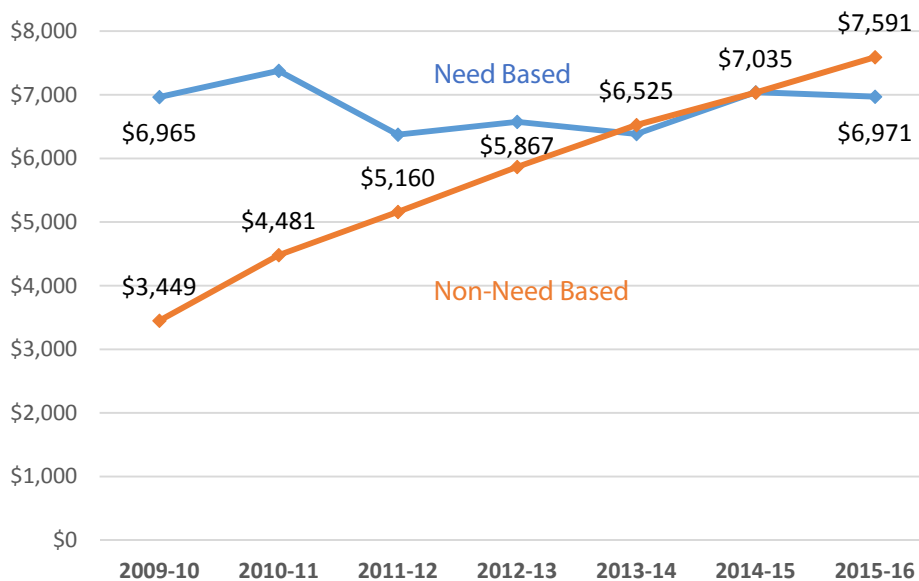
NUMBER OF RESIDENT FRESHMEN RECEIVING AID BY TYPE



SOURCES: See page 111 for more detailed information

- The number of Resident Freshmen students receiving need-based aid has increased by 52% since 2010
- The number Freshmen students receiving non-need based aid has increased by 35% since 2010
- Over the same period freshmen enrollment has grown by 33%
- Since 2010, the average need-based award has remained steady while the non-need based average award more than doubled

AVERAGE AWARD AMOUNT FOR RESIDENT FRESHMEN RECEIVING AID BY TYPE



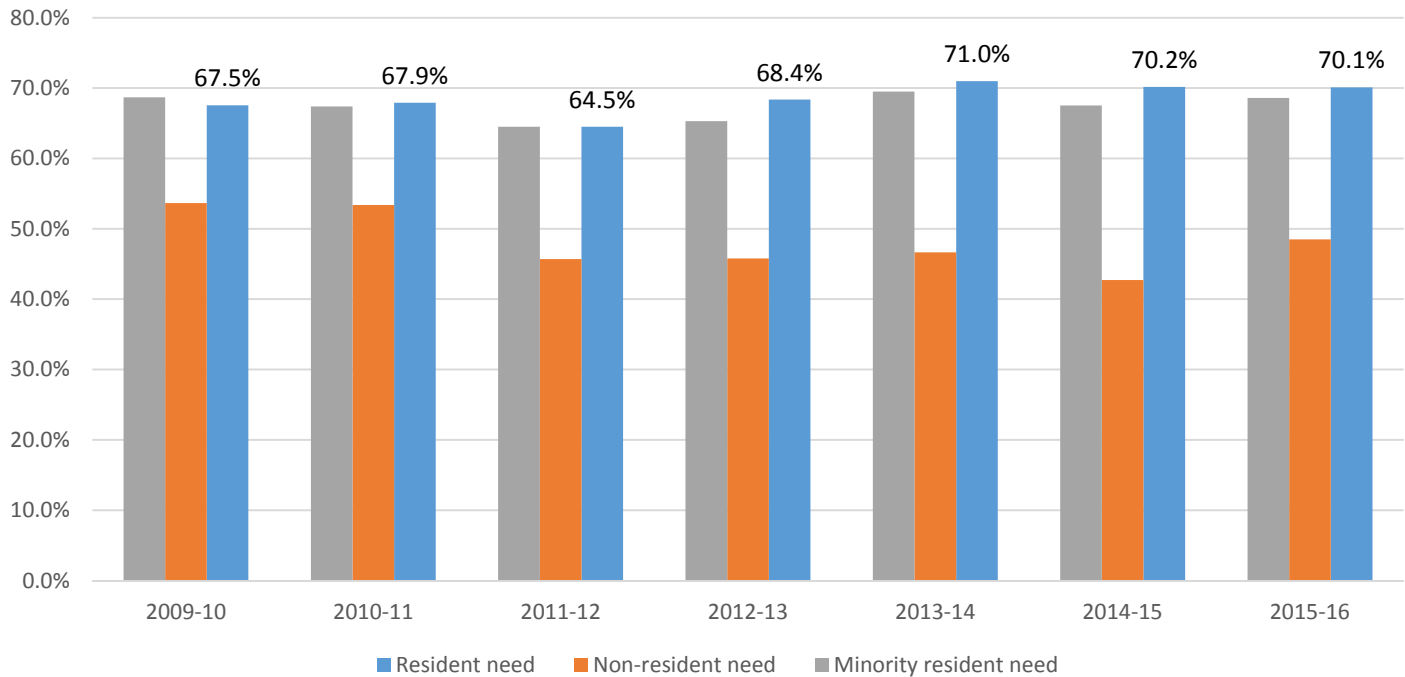
SOURCES: See page 111 for more detailed information

ALSO IMPORTANT:

- In FY 2016, Need-Based Aid from all sources was \$115.3 million versus \$20 million for merit aid

Percent of Need Met for Freshmen Who Received Need-Based Aid

FYs 2010-2016



SOURCES: See pages 111-112 for more detailed information

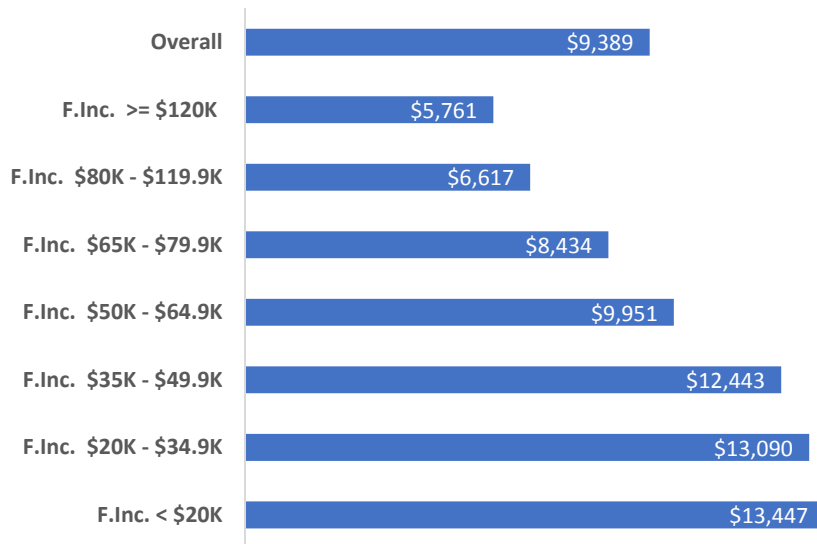
- The percentage of need met for Resident freshmen who received need-based aid in FY 2016 was 70.1%, up slightly from 67.5% in FY 2009-10
- Tuition increased from \$6,092 in FY 2010 by 70% to \$10,358 in FY 2016

ALSO IMPORTANT:

- The National Bureau of Economic Research provides strong evidence that students who qualify for need-based grants (above the federal Pell Grant) are not only more likely than their peers of similar socioeconomic backgrounds to enroll in a public four-year university, but also show an increased probability to stay continuously enrolled in college, graduate within six years and accumulate credits at a quicker pace.

Financial Aid by Income

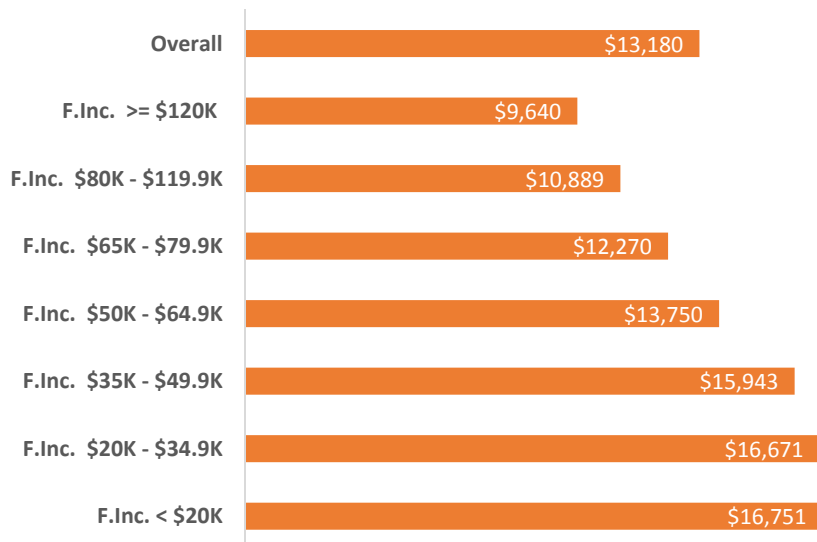
AVERAGE AMOUNT OF GIFT AID BY INCOME, RESIDENT STUDENTS RECEIVING AID, FY 2016



- Approximately 66.6% of full-time Resident undergraduate students received gift aid
- Self-help aid used by Resident undergraduate students in income categories between \$35K and \$80K averaged 23% more than self-help aid in the other income categories

SOURCES: See page 116 for more detailed information

AVERAGE AID PACKAGE INCLUDING SELF HELP BY INCOME, RESIDENT STUDENTS, FY 2016



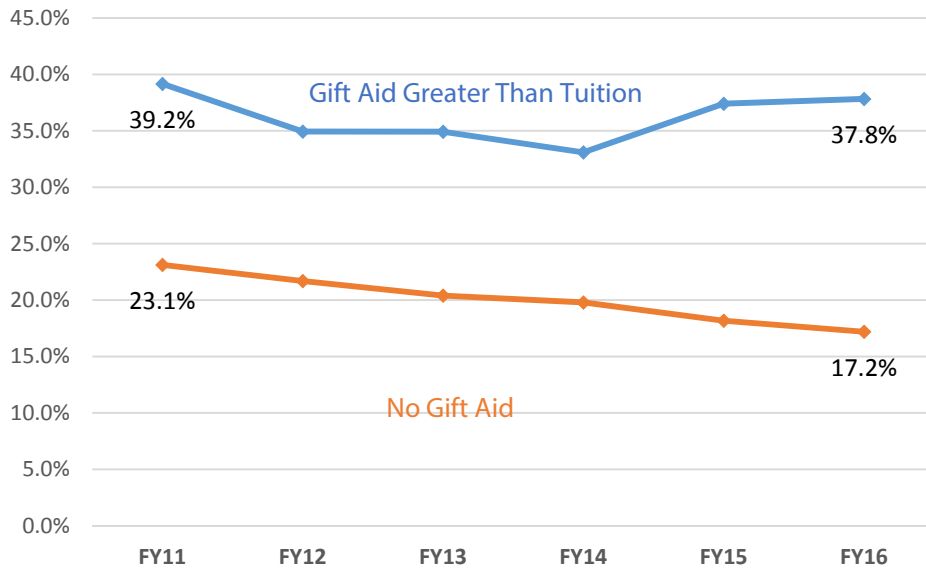
ALSO IMPORTANT:

- Self-help aid includes federal loans, federal work-study, other campus employment, graduate assistantships, and parent/private loans

SOURCES: See page 116 for more detailed information

Financial Aid Impact on Students

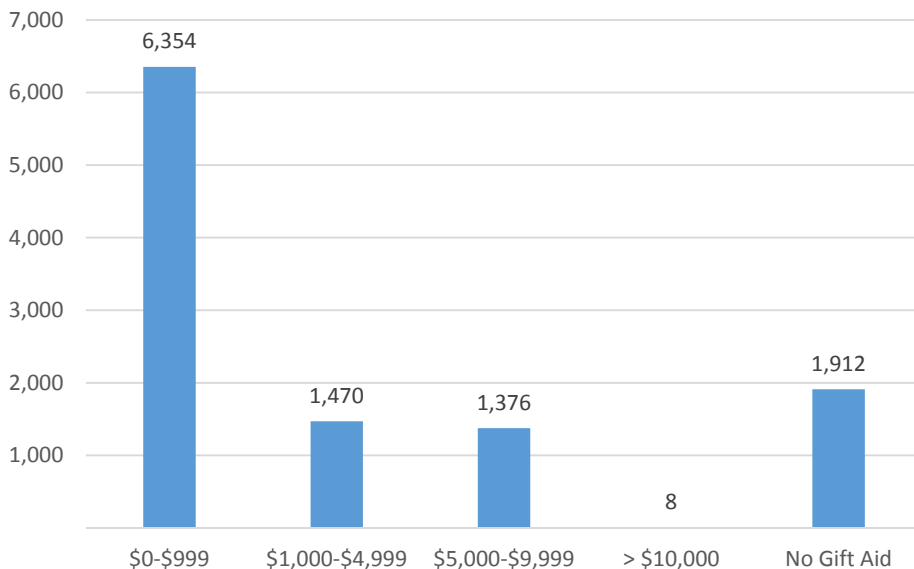
PERCENT OF RESIDENT UNDERGRADUATE STUDENTS WHO RECEIVED GIFT AID GREATER THAN TUITION VS STUDENTS WHO RECEIVED NO GIFT AID



- The gap between students who's tuition is covered by gift aid versus those that receive no gift aid has increase over time with the smallest gap in FY 2012
- In FY 2016, 57% of Resident students paid less than \$1,000 in tuition not covered by gift aid

SOURCES: See page 120 for more detailed information

NUMBER OF RESIDENT UNDERGRADUATE STUDENTS BY AVERAGE TUITION AND FEES NOT PAID BY GIFT AID, FY 2016



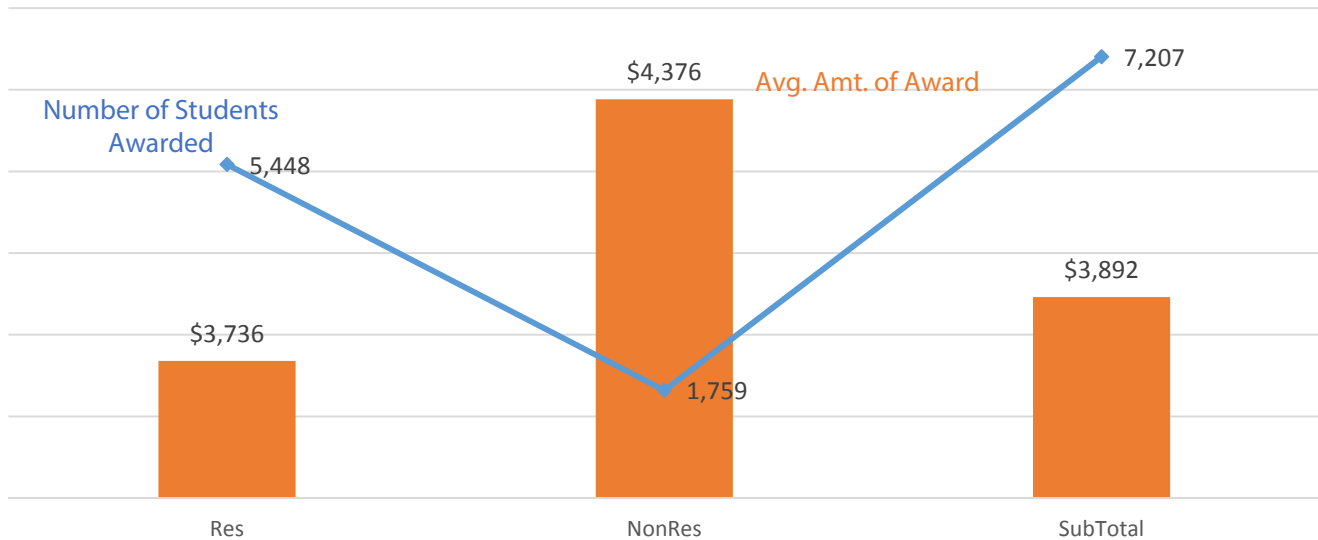
ALSO IMPORTANT:

- 70% of Resident Undergraduate students paid less than \$1,000 or less in tuition or fees not covered by gift aid

SOURCES: See page 120 for more detailed information

Regents Set Aside Awards

FY 2016



SOURCES: See page 127 for more detailed information

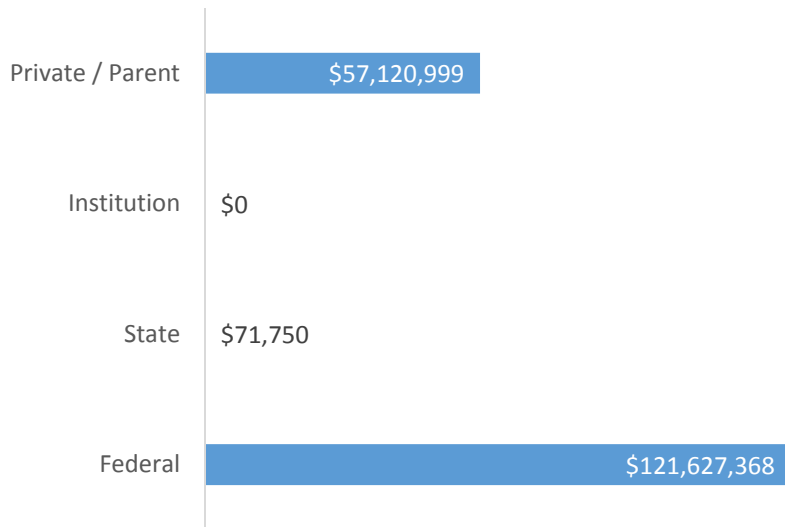
- In FY2016, as part of institutional financial aid, 7,207 students received an average aid award of \$3,892 from the Regents Set Aside (RSA)
- NAU's total RSA in FY 2016 is \$28 million, of which \$20 million went to Resident Students and \$8 million went to Non-Resident Students

ALSO IMPORTANT:

- As prescribed by Board Policy 4-321, the RSA is calculated at 14% of the Resident tuition for the academic year multiplied by the estimated sum of Resident full pay equivalents and Non-Resident full pay equivalents

Self-Help Aid: Loans

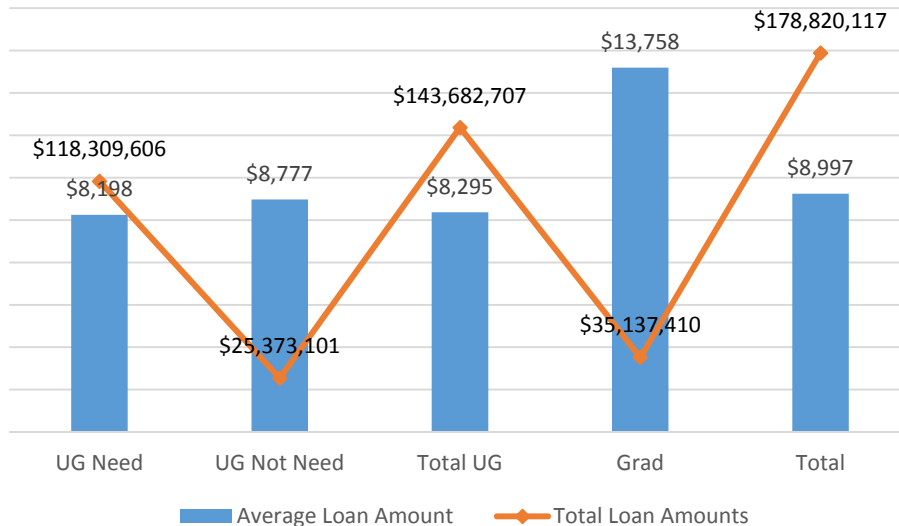
LOAN BY SOURCE, FY 2016



- 15,617 students received federal loans in FY 2016
- 71.5% of federal loans were subsidized loans
- 4,247 students received private/parent loans in FY 2016

SOURCES: See page 109 for more detailed information

AVERAGE AND TOTAL LOAN AMOUNTS BY STUDENT TYPE, FY 2016



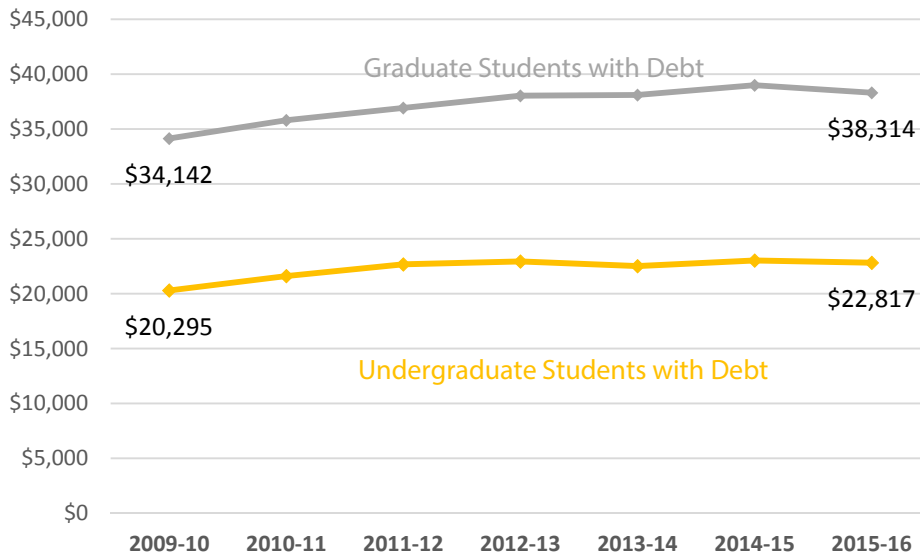
ALSO IMPORTANT:

- Subsidized and Unsubsidized loans have an aggregate limit of \$57,500 for undergraduates and \$138,500 for graduate or professional students

SOURCES: See page 109 for more detailed information

Average Amount of Debt at Graduation

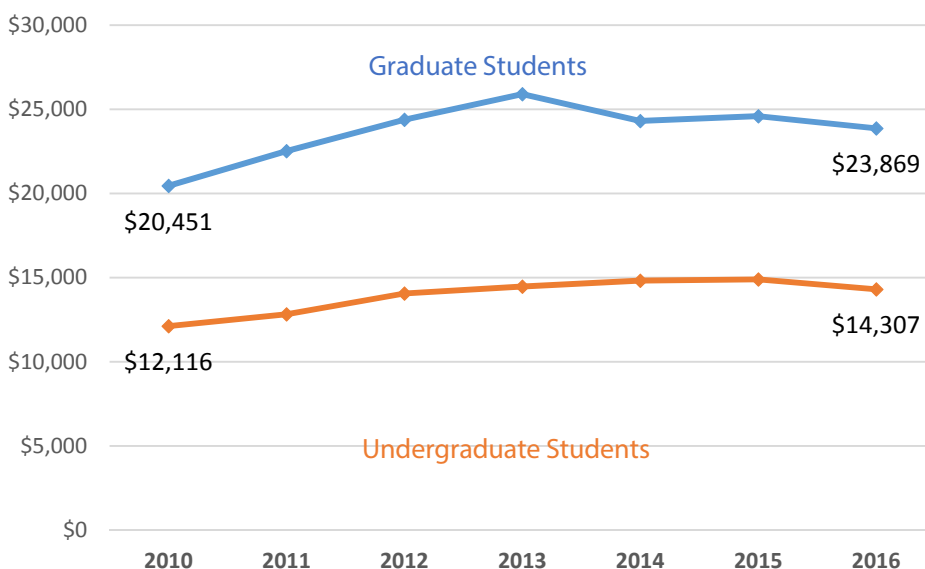
STUDENTS WITH DEBT, FYs 2010-2016



- Of Students with debt at graduation, graduate student debt levels have held relatively steady since FY 2010 increasing about 2% per year
- The average debt burden for undergraduate students with debt at graduation has remained flat since FY 2012

SOURCES: See page 117 for more detailed information

ALL STUDENTS, FYs 2010-2016



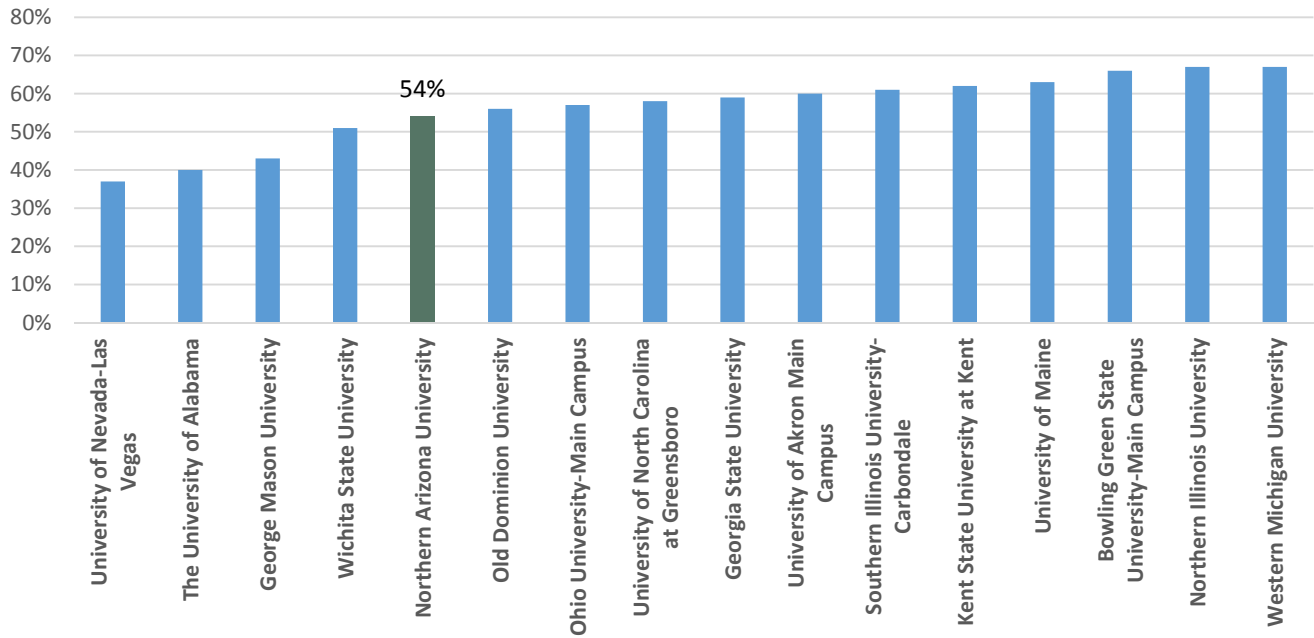
ALSO IMPORTANT:

- Of those receiving degrees in 2016, 63% of graduate students have debt, compared to 62% of undergraduate students

SOURCES: See page 117 and ABOR BI Project for more detailed information

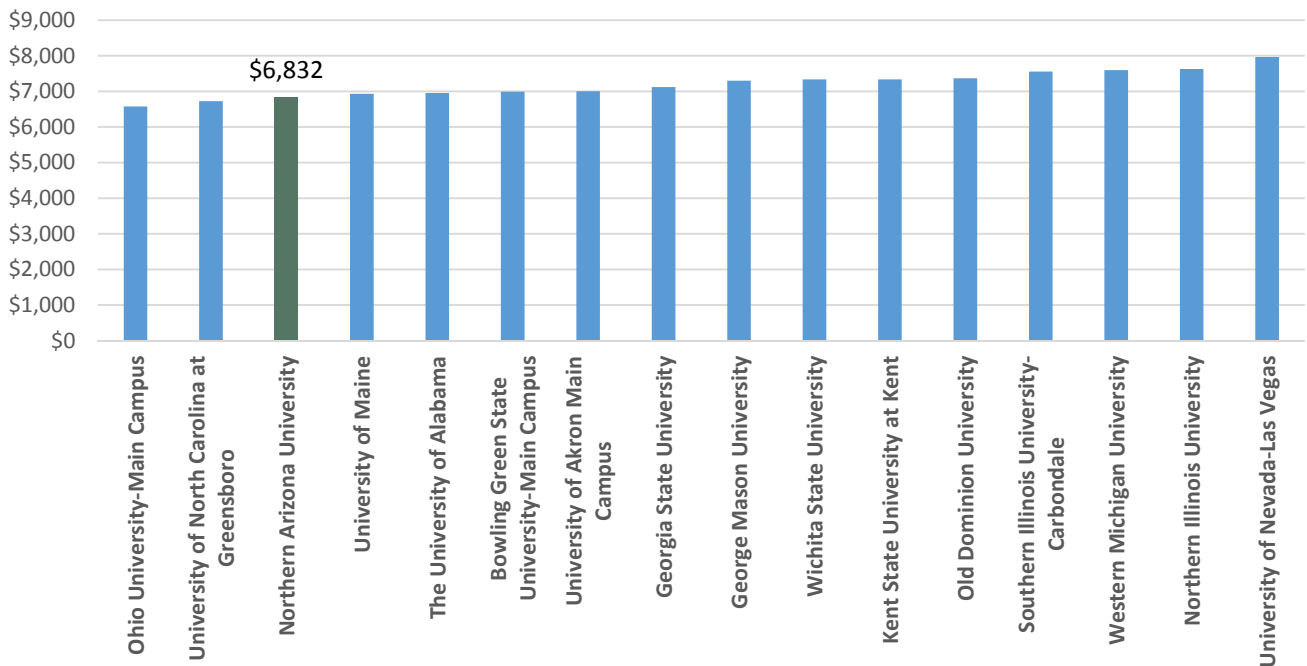
Peer Comparison

Percent of Undergraduate Students Received Federal Loans, FY 2014



SOURCES: IPEDs

Average Amount of Federal Student Loans Received to Undergraduate Students, FY 2014



SOURCES: IPEDs

University of Arizona

Financial Aid Overview

Financial Aid Fast Facts- FY 2016



Tuition & Mandatory Fees
\$ 11,400

In FY 2016, on average a Resident Undergraduate Student paid \$4,678 after gift aid

Resident COA
\$ 22,400

In FY 2016, the average Cost of Attendance (COA) for a Resident Student was \$22,400 and \$43,670 for a Non-Resident Student. COA includes, tuition, fees, room and board, books, travel and personal expenses

Total Financial Aid Provided: \$665,149,277
Federal Scholarship & Grants: \$59,946,925
Institutional Scholarship & Grants: \$182,520,970
Private Scholarship & Grants: \$66,838,202
Total Self Help Aid: \$351,268,305
Campus Employment: \$72,956,028
Loans: \$278,312,277

Need Based Aid: \$329,407,160
Merit Based Aid: \$150,220,755
Need & Merit Based Aid: \$51,251,853

Total Number of Students: 43,088
Number of Students Receiving Financial Aid: 37,779
Federal Grant Recipients: 11,923
Institutional Aid Recipients: 25,706
Private Aid Recipients: 11,405
State Aid Recipients: 280
Loan Borrowers: 23,260
Employment Recipients: 12,285

Need Based Recipients: 18,037
Merit Based Recipients: 18,406
Need & Merit Based Recipients: 6,876
Percent of First-Time Freshmen that received need or need/merit awards: 56.6%

Average Awards for Students Showing Need
Percent of Need that was met: 53.9%
Aid Package Amount: \$12,278
Need Based Gift Aid: \$9,765
Need Based Self Help Aid: \$4,241
Need Based Loans: \$4,102

Average Award for Non-Need Aid: \$8,214

In FY 2016, **\$665,149,277** was given out in Financial Aid to **37,779** students

56.6% of Resident First-Time Freshmen received need or need/merit awards

53.9% of need was met for all students showing need

UofA provided **\$182,520,970** in Institutional Aid

Financial Aid Fast Facts- FY 2016



Students with Loans

Undergraduates

Percent with Loans

Resident Students: 56.0%

Non-Resident Students: 36.8%

Average Amount of Debt at Graduation

Resident Students: \$21,781

Non-Resident Students: \$30,097

Graduates

Percent with Loans

Resident Students: 62.9%

Non-Resident Students: 31.3%

Average Amount of Debt at Graduation

Resident Students: \$67,397

Non-Resident Students: \$49,956

Financial Aid by Source by Type

Type	Institutional	State*	Federal	Private	Other	Total
Need	24.1	4.5	53.9	18.1	0.1	100.7
Merit	54.2		3.5	21.6		79.3
Need & Merit	51.3					51.3
Other	19.9					19.9
Graduate/First Professional	23.4	0.1	2.5	27.1		53.0
Athletics	9.7					9.7
Total	182.5	4.6	59.9	66.8	0.1	313.9

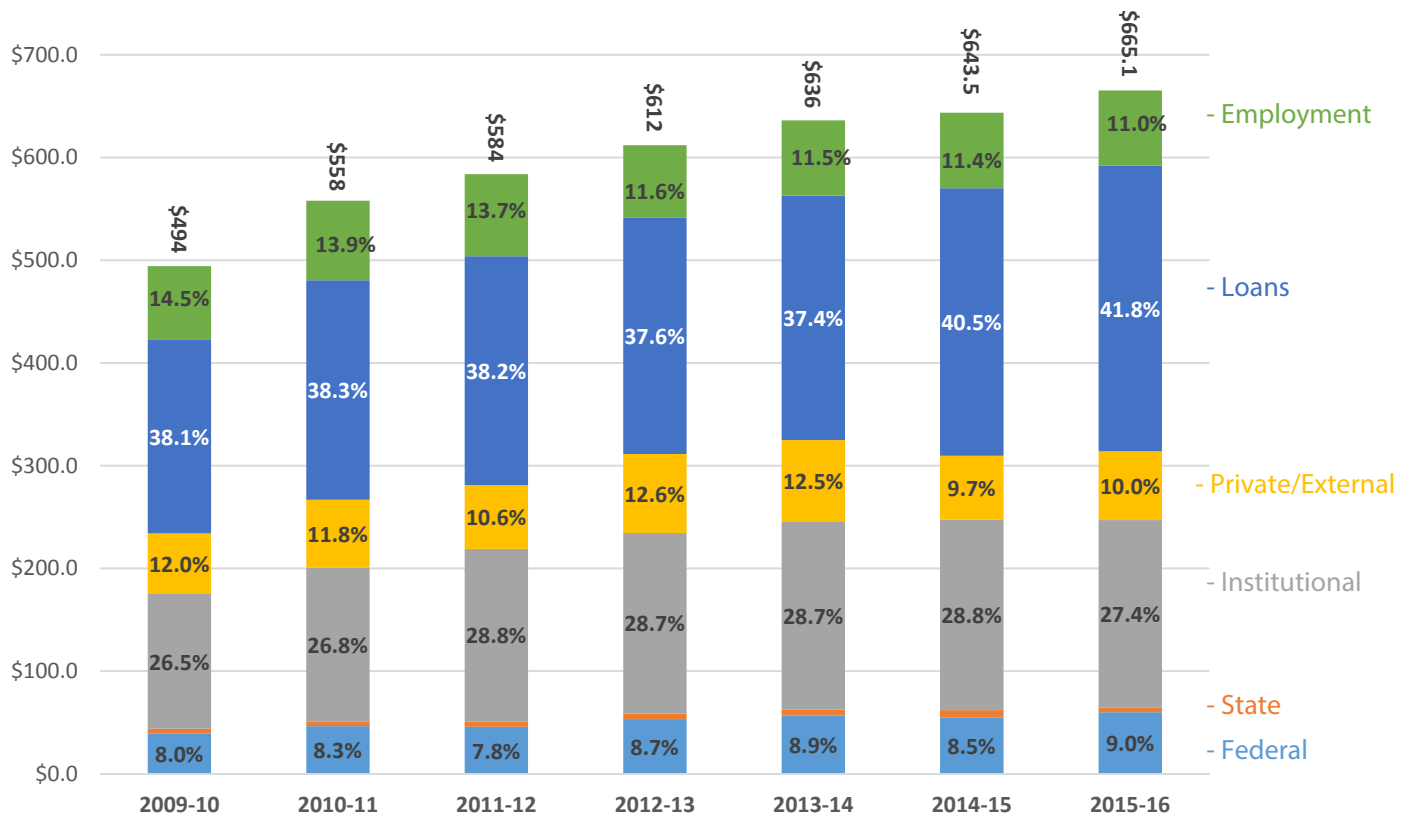
Amounts in millions

*State includes funds from Leveraging Education Assistance Partnerships (LEAP) which is a combination of state funds and Postsecondary Funds; and Arizona Financial Aid Trust (AFAT) which is a combination of state funds, interest earnings and student surcharge.

Financial Aid by Type and Source



FYs 2010-2016



NOTE: Percentages may not sum to 100 because of rounding.
 SOURCES: See page 129 for more detailed information

- In 2015-16, undergraduate and graduate students received \$665.1 million in student aid
- The highest percentage of aid was in student loans
- Institutional aid is the largest source of gift aid

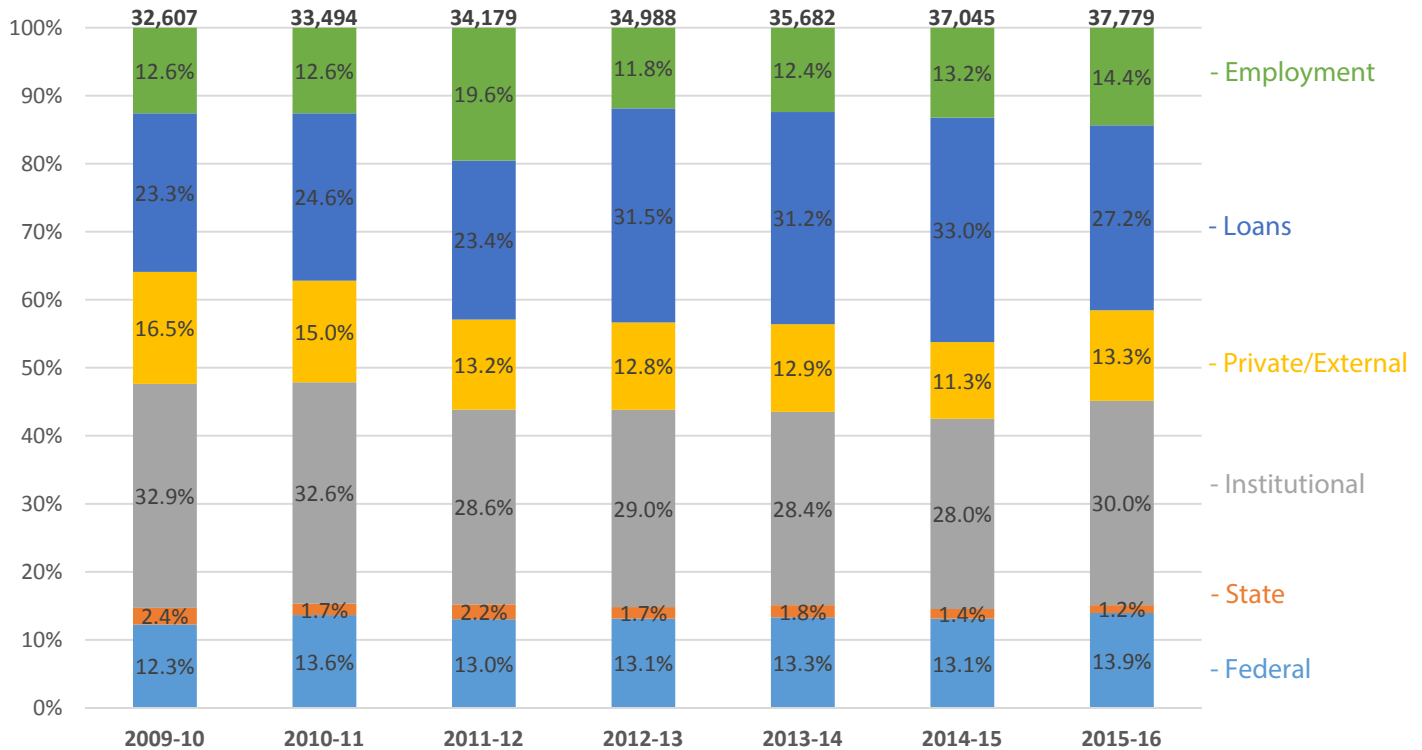
ALSO IMPORTANT:

- Financial Aid has grown by 34% over the last six years
- The mix of sources has remained relatively consistent
- Funded primarily by the Arizona Financial Aid Trust (AFAT) fund, the smallest source of financial aid continues to come from state appropriations.

Number of Students Awarded Financial Aid by Type



FYs 2010-2016



NOTE: Percentages may not sum to 100 because of rounding.
 SOURCES: See page 130 for more detailed information

- Over the last six years, the number of undergraduate and graduate students receiving aid increased by 5,172 or 16%.
- During this same period, undergraduate and graduate enrollment increased by 16% from 38,787 in FY 2010 to 43,088 in FY 2016

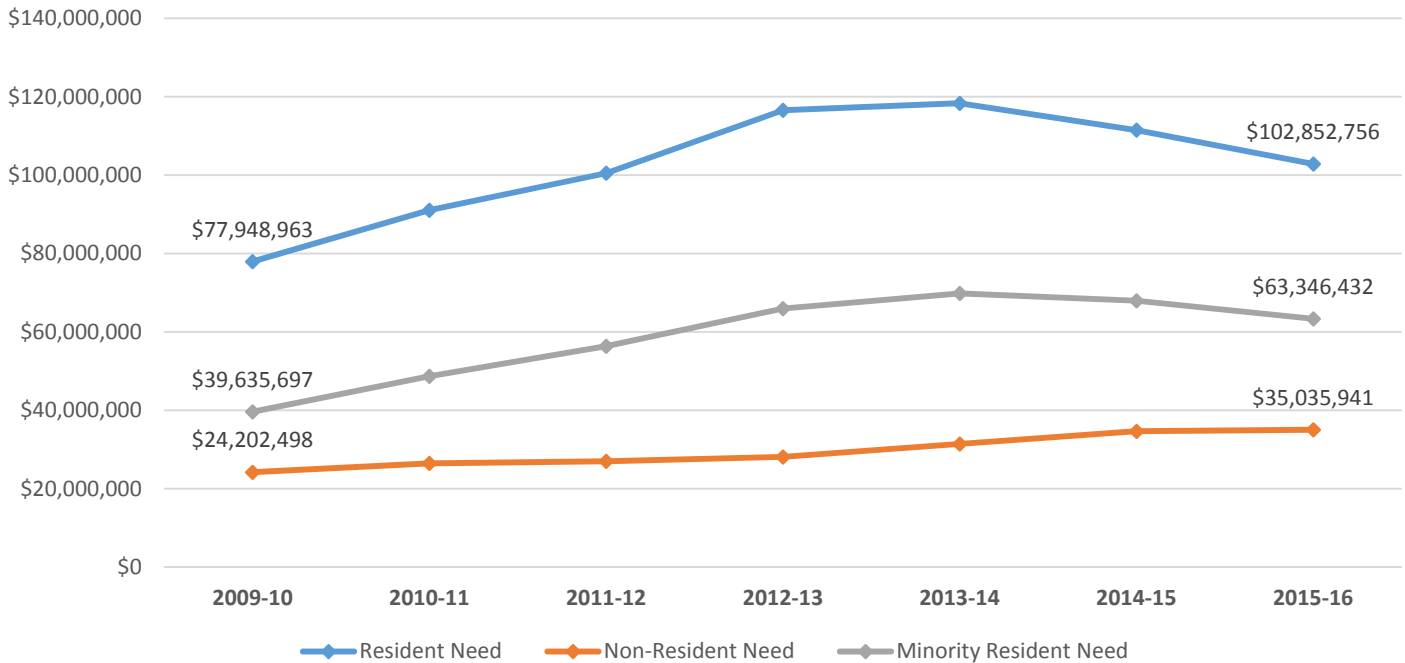
ALSO IMPORTANT:

- Last year, nearly 37,800 students or 88% of the student body received some form of financial aid

Total Need Awarded by Student Type



FYs 2010-2016



SOURCES: See page 131 for more detailed information

- \$149.2 million of need-based financial aid was awarded in 2015-16 to all Resident and Non-Resident students
- Over the last six years, total need-based aid increased by \$42.3 million or 40%
- Need-based aid to minority students increased 60% since FY 2010

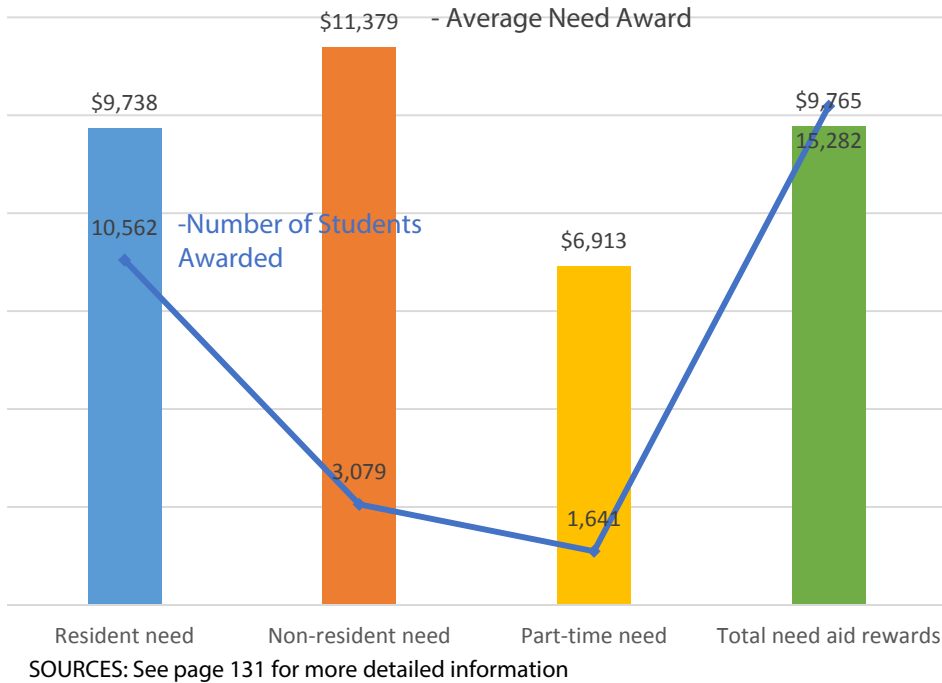
ALSO IMPORTANT:

- Arizona Residents received \$102.9 million dollars in need-based aid for 2015-16 or 69% of all need-based aid awarded

Average Need Awarded by Student Type



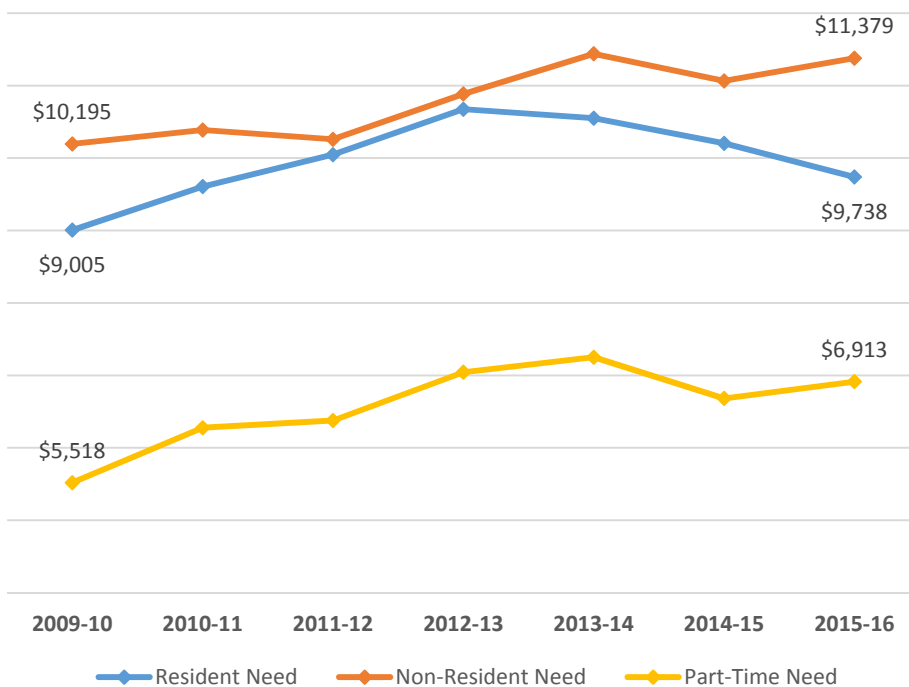
FY 2016



- Approximately, 70% of all students receiving need awards were Resident students
- Average need-based aid has increased for Resident students by 8% since 2010
- Average need-based aid has increased for Non-Resident students by 12% since 2010
- The minority Resident students are included in the Resident counts

SOURCES: See page 131 for more detailed information

FYs 2010-2016



ALSO IMPORTANT:

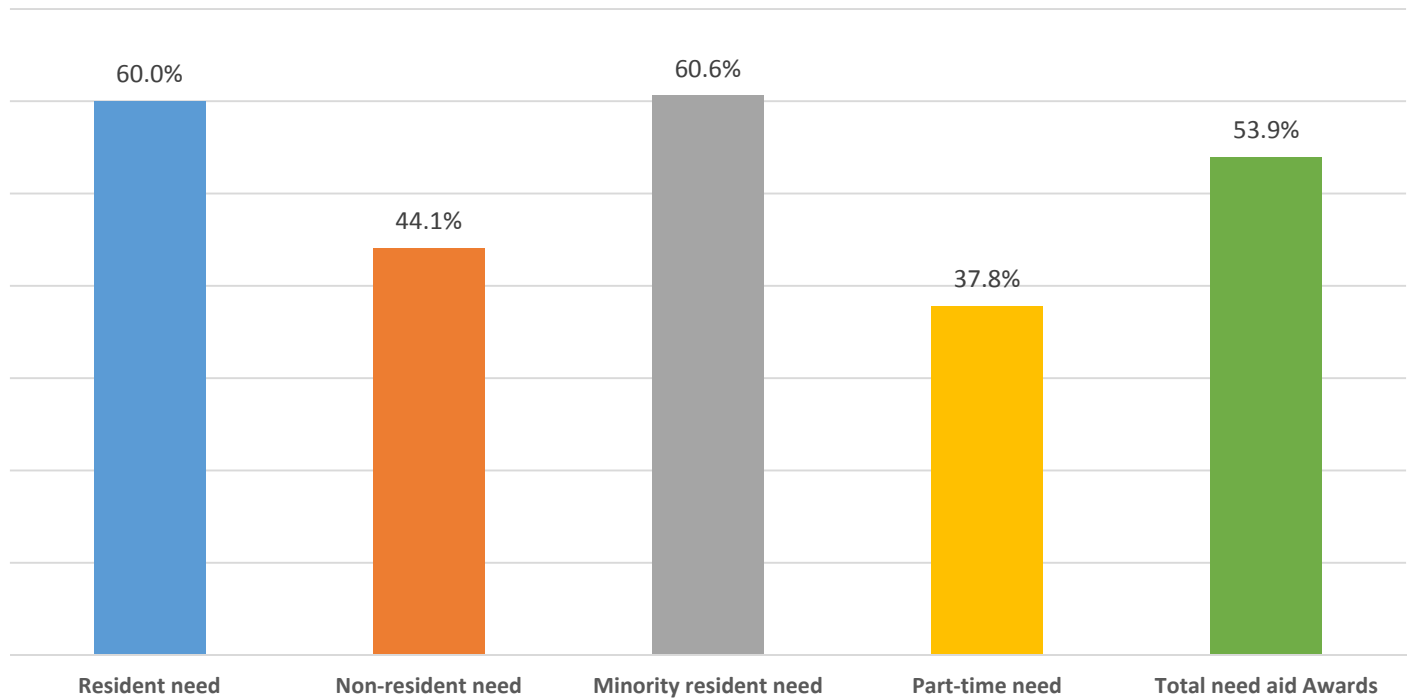
- While the average Non-Resident aid award is greater than Resident aid award, Resident tuition minus the aid amount yields a far lower net tuition price for Residents than for Non-Residents

SOURCES: See page 131 for more detailed information

Average Percent of Need Met for Eligible Students



FY 2016



SOURCES: See page 131 for more detailed information

- For Non-Residents students the percentage of need met dropped below 45%
- Need is defined as the cost of attendance after the student's expected family contribution

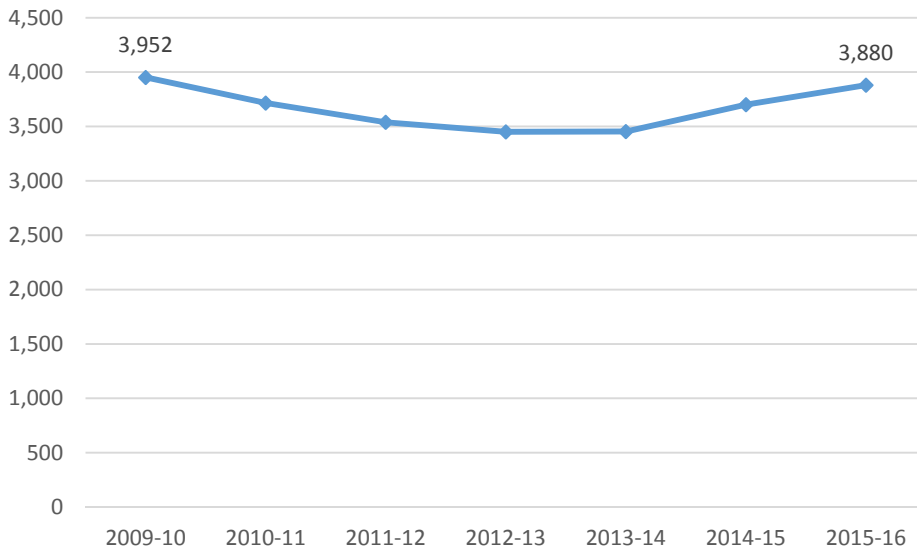
ALSO IMPORTANT:

- While 53.9% of need is met overall, the average is skewed by the Non-Resident aid

Non-Need Aid



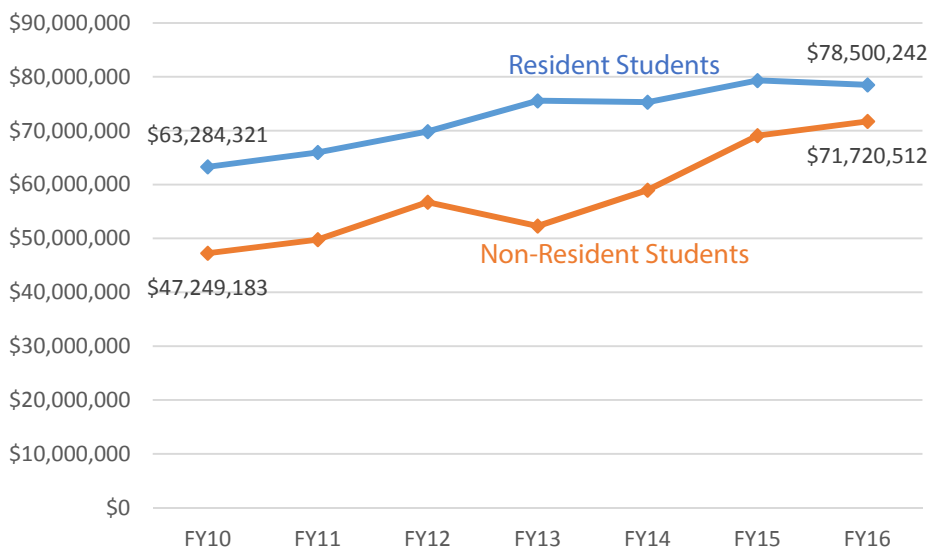
ALL STUDENTS RECEIVING A NON-NEED AWARD



SOURCES: See page 131 for more detailed information

- The number of students receiving non-need aid has increased 12% since 2014
- Non-Need awards are awards to degree seeking students with no financial need who were awarded non need institutional gift aid excluding athletics and policy waivers and awards

TOTAL AMOUNT OF OTHER ACADEMIC AWARDS INCLUDING MERIT



SOURCES: See page 145 for more detailed information

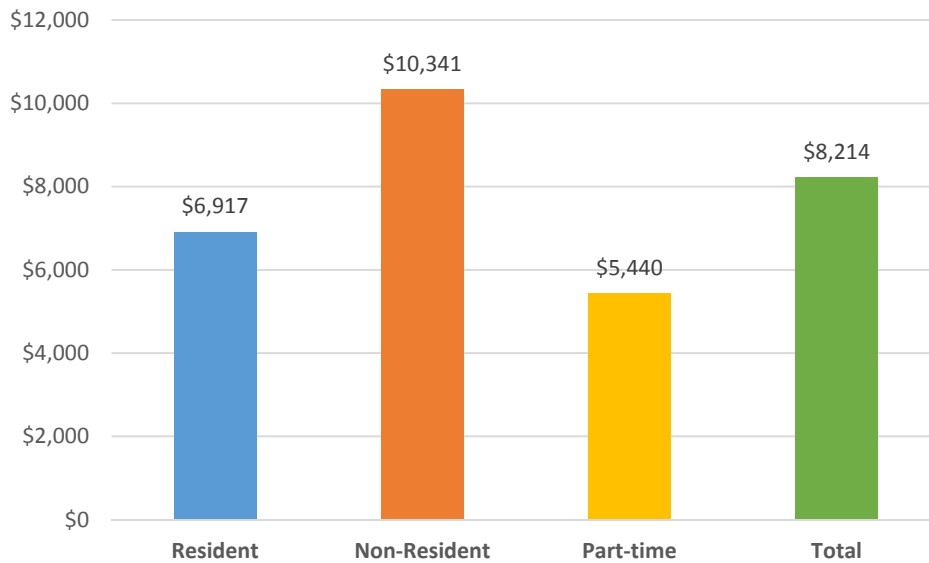
ALSO IMPORTANT:

- Non-Resident Students as a percent of the total student body remained consistent at 29% from FY 2010 to FY 2016

Non-Need Aid



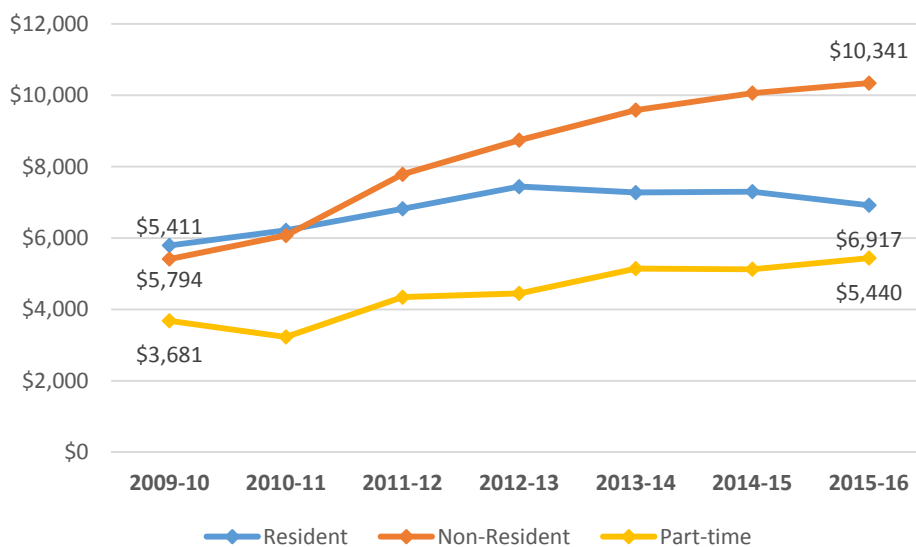
AVERAGE NON-NEED GIFT AID PACKAGE BY STUDENT TYPE, FY 2016



- Tuition and Fees for Non-Resident students are almost three times the amount Arizona Resident students pay
- Compared to Fall 2015 Freshmen tuition rates the average Non-Resident award was 32% of tuition and fees versus 61% for Resident students

SOURCES: See page 131 for more detailed information

AVERAGE NON-NEED AWARD BY STUDENT TYPE



ALSO IMPORTANT:

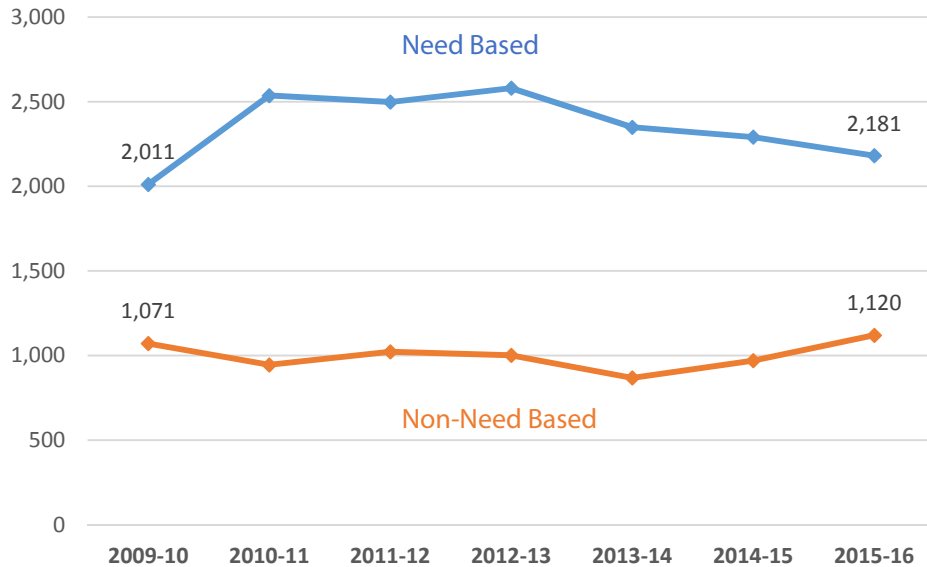
- Average Non-Need awards for Non-Resident students increased 91% over the same time period need-based aid award amounts increased by 12%

SOURCES: See page 131 for more detailed information

Financial Aid for Freshmen



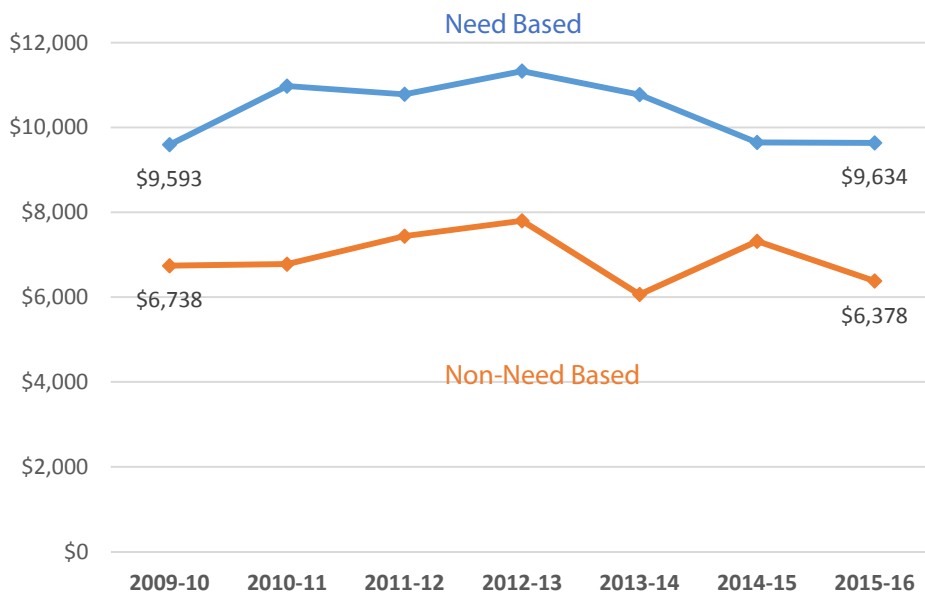
NUMBER OF RESIDENT FRESHMEN RECEIVING AID BY TYPE



- The number of Resident Freshmen students receiving need-based aid has decreased by 15% since FY 2013, over the same time period Resident freshmen enrollment decreased by 11%
- Since FY 2013, the average award has also decreased approximately 15% for need-based awards and 18% for non-need based awards

SOURCES: See page 131 for more detailed information

AVERAGE AWARD AMOUNT FOR RESIDENT FRESHMEN RECEIVING AID BY TYPE



ALSO IMPORTANT:

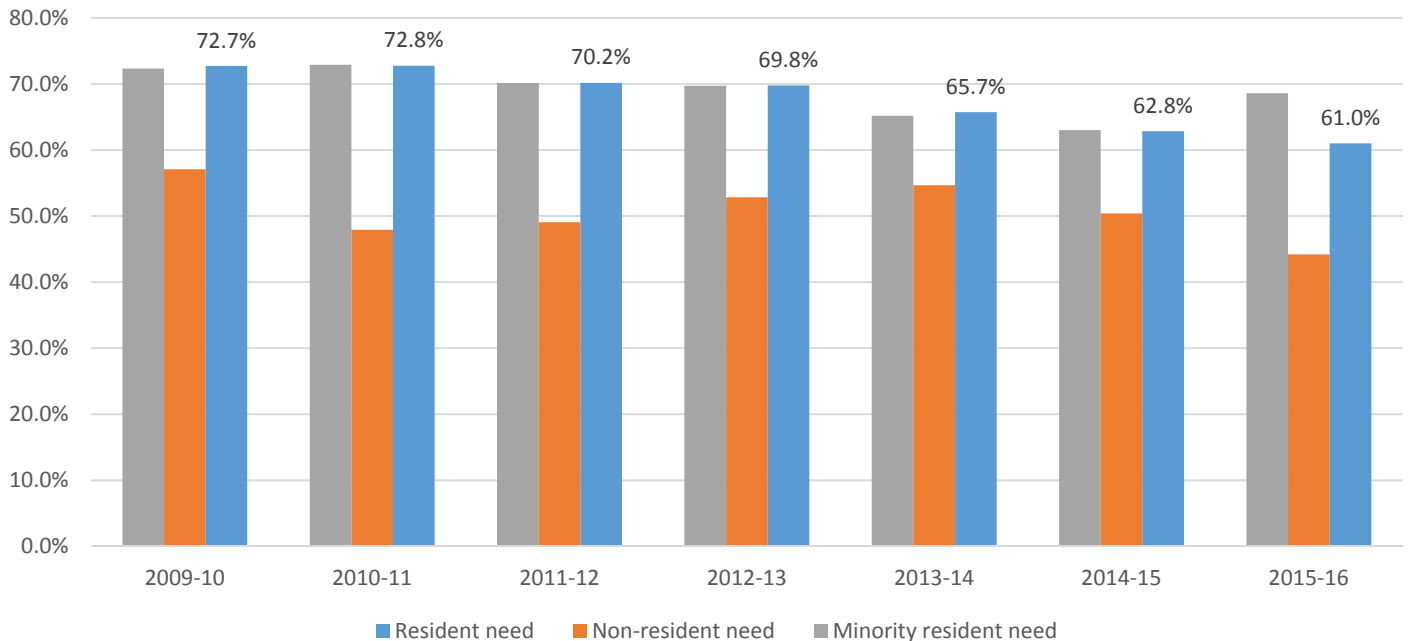
- In 2016, need aid, including need/merit aid, from all sources was \$152 million versus \$79 million for merit aid

SOURCES: See page 131 or more detailed information

Percent of Need Met for Freshmen Who Received Need-Based Aid



FYs 2010-2016



SOURCES: See pages 131-132 for more detailed information

- The percentage of need met for Resident freshmen that received need-based aid in FY 2016 was 61% down from 72.7% in FY 2010
- Tuition during the same time increased by 67% from 6,842 in FY 2010 to 11,400 in FY 2016. UA has a tuition guarantee plan therefore current tuition only applies to freshmen

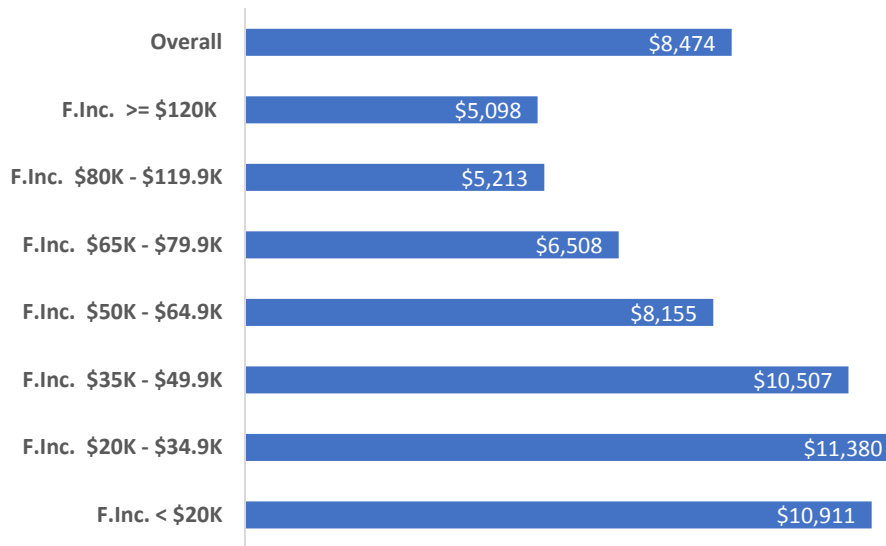
ALSO IMPORTANT:

- The National Bureau of Economic Research provides strong evidence that students who qualify for need-based grants (above the federal Pell Grant) are not only more likely than their peers of similar socioeconomic backgrounds to enroll in a public four-year university, but also show an increased probability to stay continuously enrolled in college, graduate within six years and accumulate credits at a quicker pace.

Financial Aid by Income



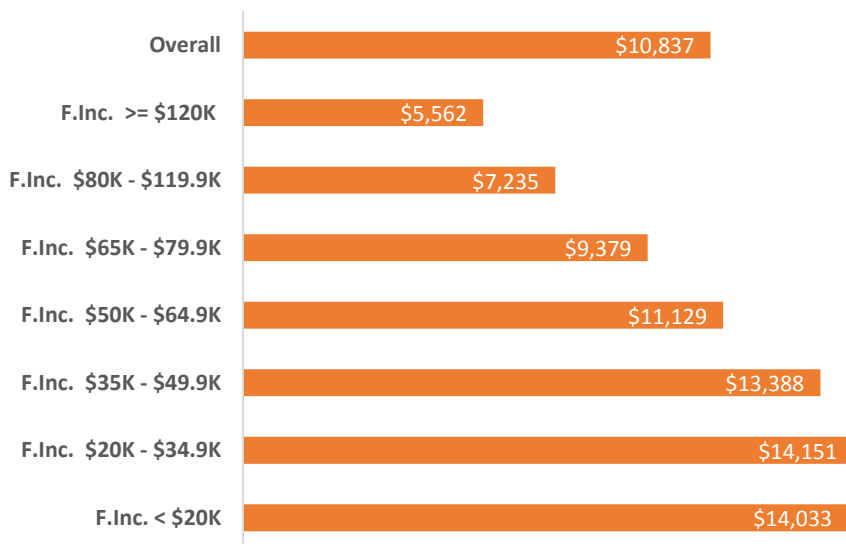
AVERAGE AMOUNT OF GIFT AID BY INCOME, RESIDENT STUDENTS, FY 2016



- Approximately, 76% of full-time Resident undergraduate students received gift aid
- Self-help aid used by Resident undergraduate students in income categories between \$35K and \$80K averaged 74% more than self-help aid in the other income categories

SOURCES: See page 136 for more detailed information

AVERAGE AID PACKAGE BY INCOME, RESIDENT STUDENTS, FY 2016



ALSO IMPORTANT:

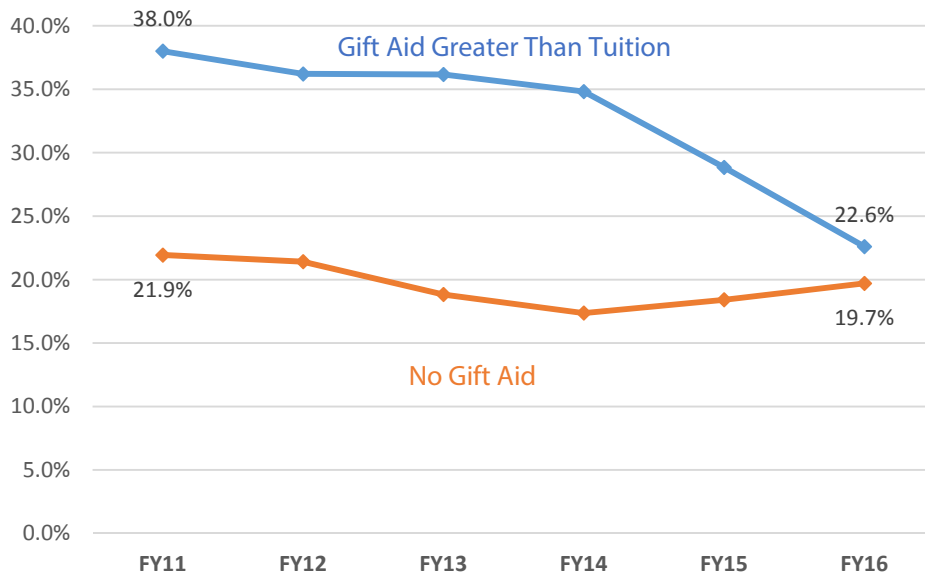
- Self-help aid includes federal loans, federal work-study, other campus employment, graduate assistantships, and parent/private loans

SOURCES: See page 136 for more detailed information

Financial Aid Impact on Students



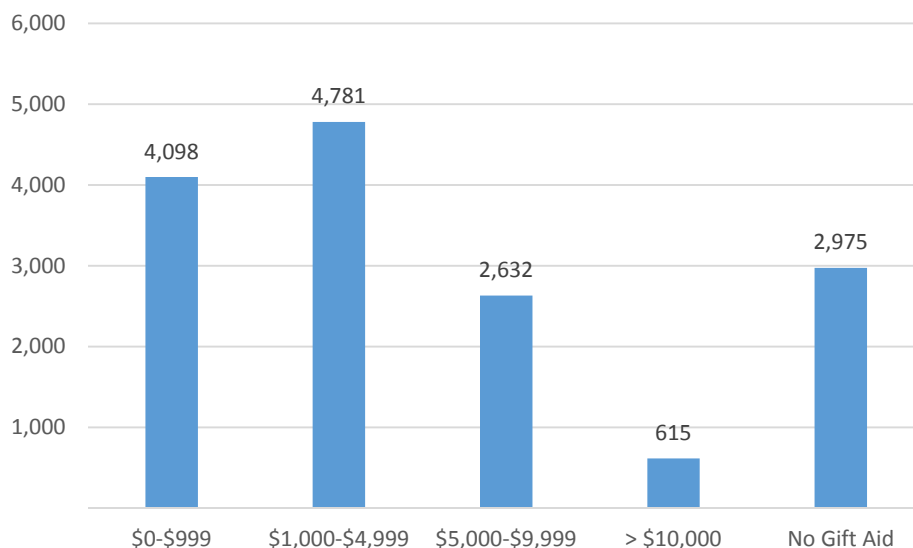
PERCENT OF RESIDENT UNDERGRADUATE STUDENTS WHO RECEIVED GIFT AID GREATER THAN TUITION VS STUDENTS WHO RECEIVED NO GIFT AID



- The gap between students who's tuition is covered by gift aid versus those that receive no gift aid has decreased substantially over time
- In FY 2016, 27% of Resident students paid less than \$1,000 in tuition not covered by gift aid

SOURCES: See page 140 for more detailed information

NUMBER OF RESIDENT UNDERGRADUATE STUDENTS BY AVERAGE TUITION AND FEES NOT PAID BY GIFT AID, FY 2016



ALSO IMPORTANT:

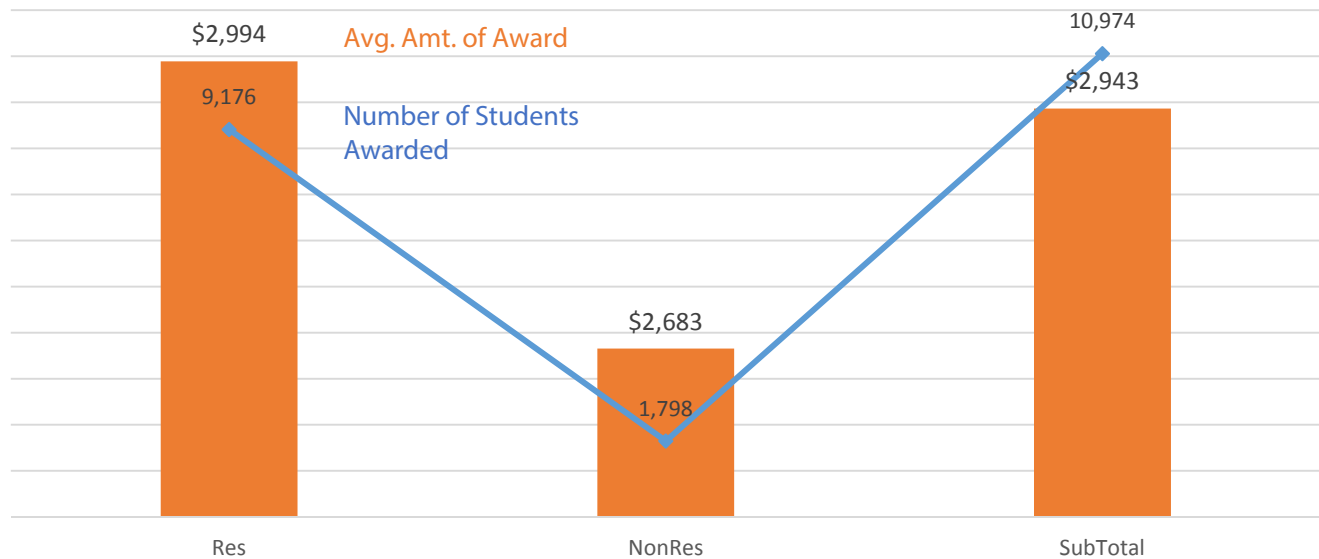
- 59% of Resident Undergraduate students paid less than \$5,000 in tuition and fees not covered by gift aid

SOURCES: See page 140 for more detailed information

Regents Set Aside Awards



FY 2016



SOURCES: See page 146 for more detailed information

- In FY2016, as part of institutional financial aid, 10,974 students received an average aid award of \$2,943 from the Regents Set Aside (RSA)
- UA's total RSA in FY 2016 is \$32.3 million, of which \$27.5 million went to Resident Students and \$4.8 million went to Non-Resident Students

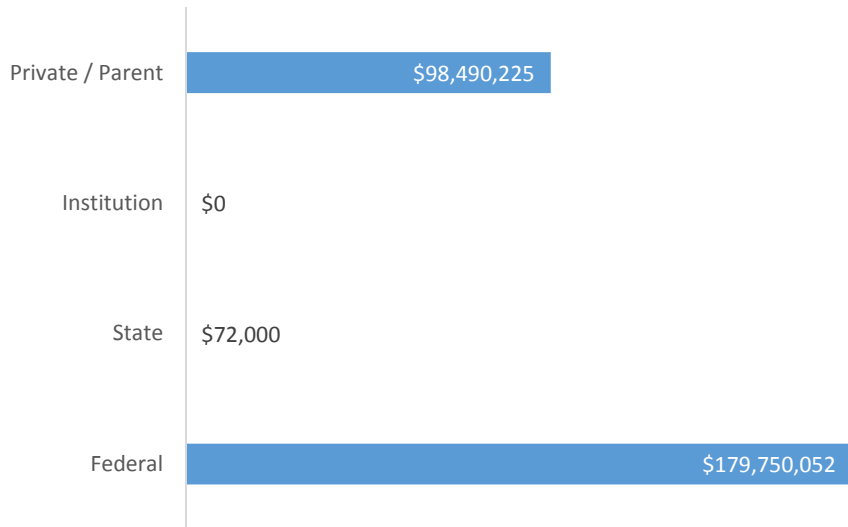
ALSO IMPORTANT:

- As prescribed by Board Policy 4-321, the RSA is calculated at 14% of the Resident tuition for the academic year multiplied by the estimated sum of Resident full pay equivalents and Non-Resident full pay equivalents

Self-Help Aid: Loans



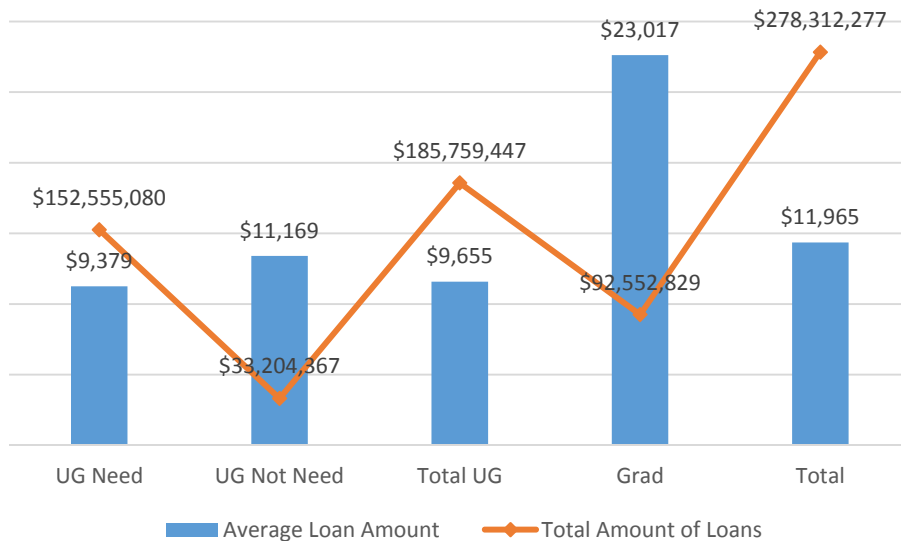
LOAN BY SOURCE, FY 2016



- 17,878 students received federal loans in FY 2016
- 26% of federal loans were subsidized loans
- 5,368 students received private/parent loans

SOURCES: See page 129 for more detailed information

AVERAGE AND TOTAL LOAN AMOUNTS BY STUDENT TYPE, FY 2016



ALSO IMPORTANT:

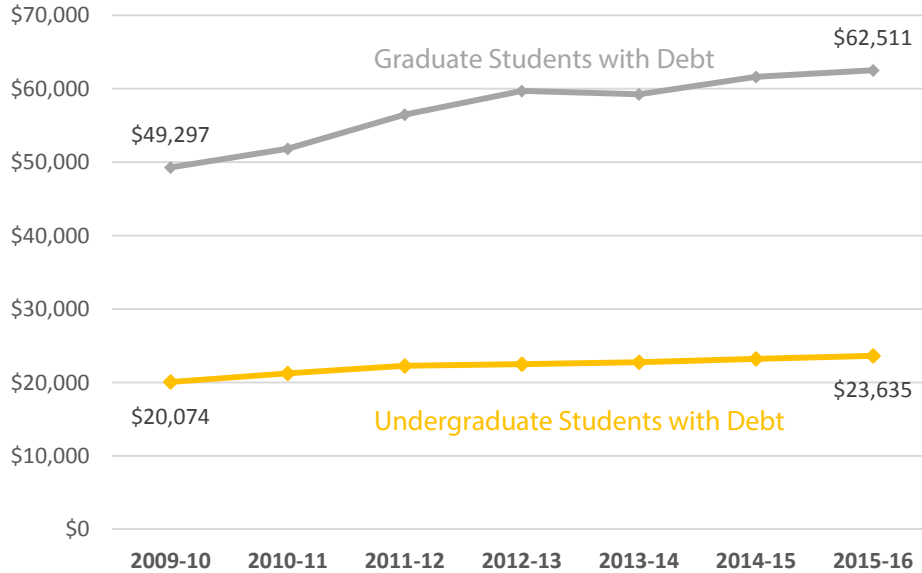
- Subsidized and Unsubsidized loans have an aggregate limit of \$57,500 for undergraduates and \$138,500 for graduate or professional students

SOURCES: See page 129 for more detailed information

Average Amount of Debt at Graduation



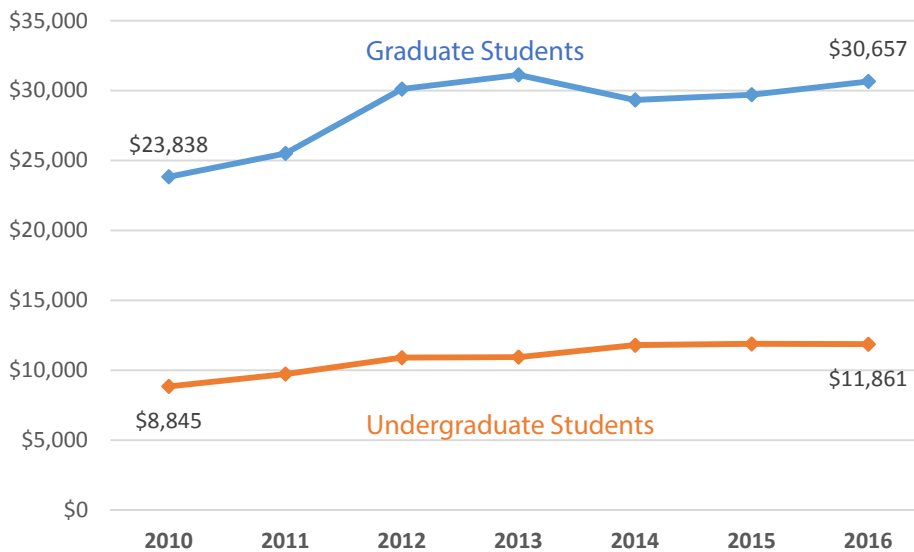
STUDENTS WITH DEBT, FYs 2010-2016



- For students who graduated with debt, undergraduate debt levels have remained relatively consistent while graduate debt levels have increased 27%

SOURCES: See page 137 for more detailed information

ALL STUDENTS, FYs 2010-2016



ALSO IMPORTANT:

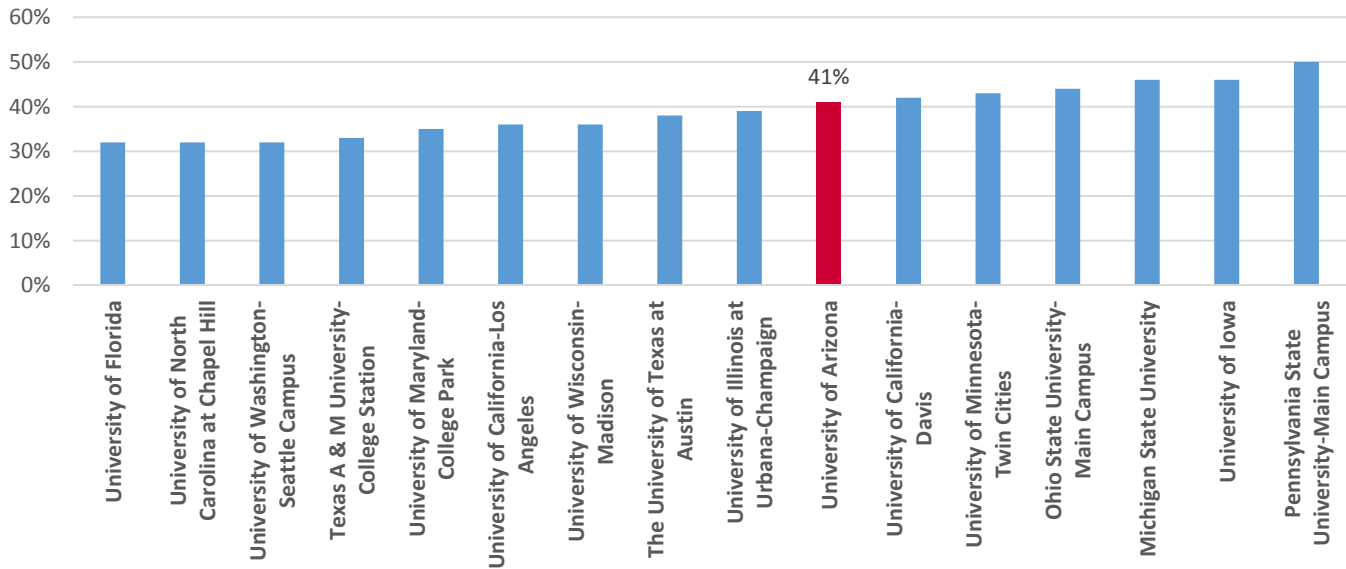
- Of those receiving degrees in 2016, 49% of graduate students have debt, compared to 50% of undergraduate students

SOURCES: See page 137 and ABOR BI Project for more detailed information

Peer Comparison

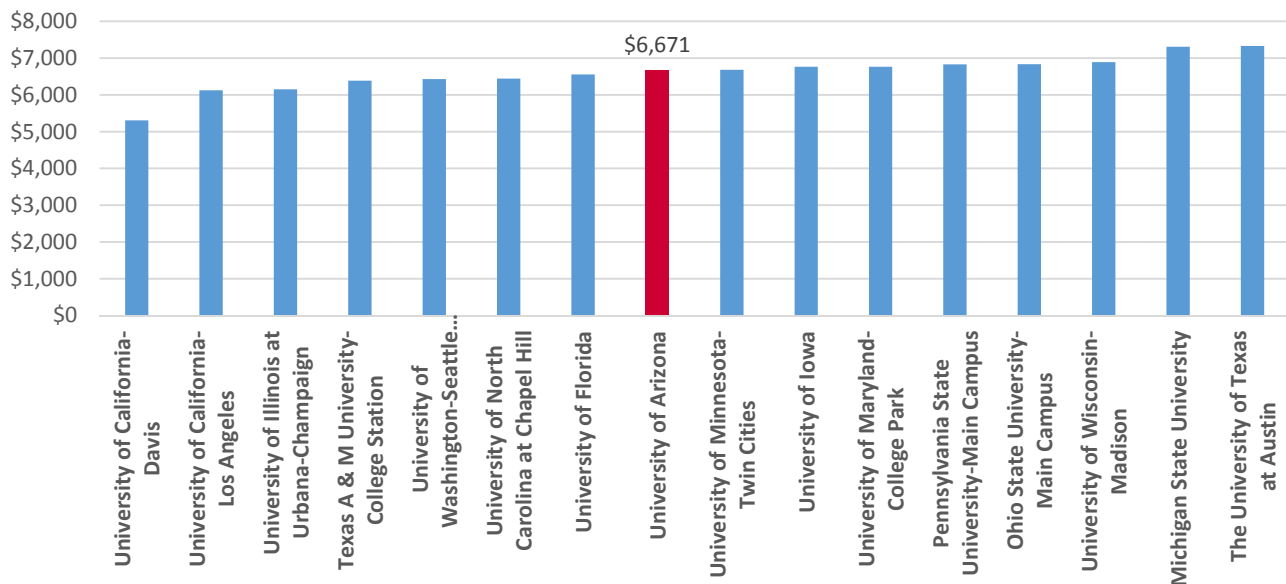


Percent of Undergraduate Students Awarded Federal Loans, FY 2014



SOURCES: IPEDs

Average Amount of Federal Student Loans Awarded to Undergraduate Students, FY 2014



SOURCES: IPEDs

Arizona University System

Financial Aid

Detailed Information

AMOUNT OF AID AWARDED

Arizona University System FY 2016 Amount of Aid Awarded (award-level) *

	Undergraduate			Graduate/First Professional	Total University
	Students Showing Need **	Students Not Showing Need	Total Undergraduate		
Scholarships/Grants					
Federal	\$236,174,790	\$13,370,214	\$249,545,003	\$10,887,904	\$260,432,907
Pell	\$200,631,846	\$778,019	\$201,409,865	\$156,123	\$201,565,987
Other	\$35,542,945	\$12,592,195	\$48,135,138	\$10,731,781	\$58,866,920
State	\$696,086	\$10,000	\$706,086	\$59,000	\$765,086
Arizona	\$579,486	\$0	\$579,486	\$59,000	\$638,486
Outside Arizona	\$116,600	\$10,000	\$126,600	\$0	\$126,600
Institutional	\$357,153,209	\$183,177,694	\$540,330,903	\$81,943,418	\$622,274,320
RHHE (AIMS)	\$12,691,319	\$12,351,480	\$25,042,799	\$104,223	\$25,147,022
Other: Non-RHHE (AIMS)****	\$344,461,889	\$170,826,214	\$515,288,104	\$81,839,195	\$597,127,298
AFAT	\$20,281,082	\$3,770	\$20,284,852	\$0	\$20,284,852
Private/External	\$56,153,094	\$98,520,131	\$154,673,225	\$47,642,324	\$202,315,550
<i>Total Scholarships/Grants</i>	\$670,458,260	\$295,081,809	\$965,540,069	\$140,532,646	\$1,106,072,715
Self-Help					
Federal Student Loans (excl. parent loans)	\$426,694,173	\$54,172,203	\$480,866,376	\$295,860,108	\$776,726,484
Subsidized	\$229,534,909	\$3,150,855	\$232,685,764	\$235,483	\$232,921,247
Unsubsidized	\$192,604,462	\$51,006,011	\$243,610,473	\$235,688,547	\$479,299,020
Other	\$4,554,802	\$15,337	\$4,570,139	\$59,936,078	\$64,506,217
State Student Loans (excl. parent loans)	\$121,625	\$0	\$121,625	\$65,000	\$186,625
Institution Student Loans (excl. parent loans)	\$0	\$0	\$0	\$0	\$0
Federal Work-Study	\$8,749,987	\$6,909	\$8,756,896	\$369,709	\$9,126,605
Other campus employment (excluding graduate assistantships)	\$42,262,481	\$19,984,616	\$62,247,097	\$14,608,449	\$76,855,546
Graduate Assistantships***	\$83,769	\$62,922	\$146,690	\$108,814,629	\$108,961,320
<i>Total self-help (excluding parent loans)</i>	\$477,912,035	\$74,226,649	\$552,138,684	\$419,717,895	\$971,856,580
Parent/Private loans	\$231,913,865	\$72,759,348	\$304,673,213	\$11,956,288	\$316,629,502
Total Financial Aid Awarded	\$1,380,284,162	\$442,067,806	\$1,822,351,967	\$572,206,780	\$2,394,558,796

* data reflect awards for the total 2016 fiscal year

** total aid provided to students with any financial need is counted in this column, including aid in amounts that exceed students' levels of need

*** reflects stipends awarded

****includes Other Tuition Scholarships (ABOR Policy 4-301, 4-305, 4-308, 4-316, 6-902)

STUDENTS WHO WERE AWARDED AID

Arizona University System Fall 2015 Students Enrolled Students Who Were Awarded Aid (student-level) *

		Arizona resident (full-time)		Nonresident (full-time)		All Part-Time Undergraduates	All Students (TOTALS)
		First time freshmen	All undergrads	First time freshmen	All undergrads		
Students Showing Need							
1	Total number of degree seeking students	13,250	69,030	9,977	40,696	22,518	132,244
2	Number of students from previous row who applied for needbased aid	11,613	54,198	6,782	23,710	14,804	92,712
3	Number of students from previous row with need	8,954	45,976	4,965	18,913	13,396	78,285
4	Number of students from previous row who were awarded any aid	8,862	45,495	4,870	18,520	12,902	76,917
5	Number of students from row 4 who were awarded any needbased gift aid	8,102	40,827	4,150	14,934	9,726	65,487
6	Number of students from row 4 who were awarded any needbased selfhelp aid	4,756	30,197	3,297	14,075	9,931	54,203
7	Number of students from row 4 who were awarded any nonneedbased gift aid	2,458	7,810	1,256	2,756	462	11,028
8	Number of students from row 4 whose need was fully met (exclude PLUS loans, unsubsidized loans, and private alternative loans)	1,518	6,281	823	2,835	528	9,644
9	On average, percentage of need that was met of students who were awarded any needbased aid. Exclude aid awarded in excess of need, as well as replaced EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	68.7%	61.5%	50.2%	48.3%	36.7%	54.2%
10	Average Estimated Family Contribution (EFC) for those in row 4	\$6,227	\$4,929	\$13,144	\$10,427	\$4,961	\$6,258
11	Average aid package of those in row 4. Exclude aid awarded to replace EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	\$13,731	\$12,694	\$14,507	\$13,831	\$7,326	\$12,076
12	Average needbased gift aid award for those in row 5	\$10,554	\$9,103	\$10,645	\$9,476	\$4,905	\$8,558
13	Average needbased selfhelp award (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6	\$3,280	\$4,392	\$3,306	\$4,378	\$4,057	\$4,326
14	Average needbased loan (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6 who were awarded a needbased loan	\$3,103	\$4,165	\$3,157	\$4,191	\$3,996	\$4,139
Students Not Showing Need							
15	Total number of degree seeking students (same as row 1 in previous section)	13,250	69,030	9,977	40,696	22,518	132,244
16	Number of total students in previous row who had no financial need and who were awarded institutional nonneedbased gift aid (exclude athletic and policy waivers and awards)	3,311	12,119	2,791	7,093	510	19,722
17	Average dollar amount of institutional nonneedbased gift aid to students in previous row	\$7,012	\$7,049	\$8,137	\$9,070	\$4,445	\$7,697

* data reflect awards for the fall 2015 students

NUMBER OF AID RECIPIENTS

Arizona University System FY 2016 Number of Aid Recipients (award-level) *

	Undergraduate			Graduate/First Professional	Total University
	Students Showing Need **	Students Not Showing Need	Total Undergraduate		
Scholarships/Grants					
Federal	52,064	2,114	54,178	1,265	55,443
Pell	50,691	550	51,241	43	51,284
Other	9,122	1,579	10,701	1,228	11,929
State	543	1	544	58	602
Arizona	520	0	520	58	578
Outside Arizona	23	1	24	0	24
Institutional	56,654	25,799	82,453	10,826	93,279
RHHE (AIMS)	1,857	1,904	3,761	22	3,783
Other: Non-RHHE (AIMS)****	55,662	22,296	77,958	10,821	88,779
AFAT	7,600	2	7,602	0	7,602
Private/External	13,039	8,711	21,750	6,890	28,640
<i>Total Scholarships/Grants****</i>	<i>75,174</i>	<i>29,746</i>	<i>104,920</i>	<i>15,502</i>	<i>120,422</i>
Self-Help					
Federal Student Loans (excl. parent loans)	60,686	8,946	69,632	13,749	83,381
Subsidized	57,063	1,020	58,083	64	58,147
Unsubsidized	47,117	8,488	55,605	13,391	68,996
Other	1,384	5	1,389	4,210	5,599
State Student Loans (excl. parent loans)	20	0	20	13	33
Institution Student Loans (excl. parent loans)	0	0	0	0	0
Federal Work-Study	3,625	4	3,629	157	3,786
Other campus employment (excluding graduate assistantships)	13,297	6,964	20,261	3,877	24,138
Graduate Assistantships***	19	20	39	7,640	7,679
<i>Total self-help (excluding parent loans)***</i>	<i>64,723</i>	<i>13,951</i>	<i>78,674</i>	<i>21,138</i>	<i>99,812</i>
Parent/Private loans	14,115	4,357	18,472	903	19,375
Total Number of Aid Recipients****	86,399	36,565	122,694	27,784	150,478

* data reflect awards for the total 2016 fiscal year

** total aid provided to students with any financial need is counted in this column, including aid in amounts that exceed students' levels of need

*** reflects stipends awarded

**** unduplicated recipients

*****includes Other Tuition Scholarships (ABOR Policy 4-301, 4-305, 4-308, 4-316, 6-902)

MINORITY STUDENTS WHO WERE AWARDED AID

Arizona University System Fall 2015 Students Enrolled Minority Students Who Were Awarded Aid (student-level) *

		Arizona resident (full-time)		Nonresident (full-time)		All Part-Time Undergraduates	All Students (TOTALS)
		First time freshmen	All undergrads	First time freshmen	All undergrads		
Students Showing Need							
1	Total number of degree seeking students	5,806	29,419	3,186	12,093	8,742	50,254
2	Number of students from previous row who applied for needbased aid	5,409	25,470	2,755	9,341	6,413	41,224
3	Number of students from previous row with need	4,608	23,030	2,223	7,989	5,997	37,016
4	Number of students from previous row who were awarded any aid	4,578	22,840	2,183	7,837	5,735	36,412
5	Number of students from row 4 who were awarded any needbased gift aid	4,340	21,110	1,857	6,397	4,437	31,944
6	Number of students from row 4 who were awarded any needbased selfhelp aid	2,585	15,438	1,554	6,065	4,433	25,936
7	Number of students from row 4 who were awarded any nonneedbased gift aid	1,018	3,284	560	1,211	216	4,711
8	Number of students from row 4 whose need was fully met (exclude PLUS loans, unsubsidized loans, and private alternative loans)	647	2,895	334	1,138	195	4,228
9	On average, percentage of need that was met of students who were awarded any needbased aid. Exclude aid awarded in excess of need, as well as replaced EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	68.3%	62.0%	47.7%	47.2%	36.7%	54.8%
10	Average Estimated Family Contribution (EFC) for those in row 4	\$4,612	\$3,899	\$10,706	\$8,982	\$4,279	\$5,822
11	Average aid package of those in row 4. Exclude aid awarded to replace EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	\$14,603	\$13,346	\$15,144	\$14,641	\$7,572	\$12,725
12	Average needbased gift aid award for those in row 5	\$11,465	\$9,738	\$10,956	\$9,887	\$5,163	\$9,132
13	Average needbased selfhelp award (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6	\$3,775	\$4,378	\$3,365	\$4,406	\$4,029	\$4,323
14	Average needbased loan (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6 who were awarded a needbased loan	\$3,082	\$3,339	\$3,143	\$4,165	\$3,961	\$4,096
Students Not Showing Need							
15	Total number of degree seeking students (same as row 1 in previous section)	5,806	29,419	3,186	12,093	8,742	50,254
16	Number of total students in previous row who had no financial need and who were awarded institutional nonneedbased gift aid (exclude athletic and policy waivers and awards)	878	3,176	576	1,497	101	4,774
17	Average dollar amount of institutional nonneedbased gift aid to students in previous row	\$7,091	\$7,288	\$10,080	\$12,418	\$4,086	\$8,816

* data reflect awards for the fall 2015 students

ALL UNDERGRADUATE STUDENTS AWARDED AID (BY LEVEL OF NEED)

**Arizona University System - Fall 2015 Students - All Undergraduates
Enrolled Students Who Were Awarded Aid (student-level by INCOME) ***

		Pell Eligible (very needy)		Non-Pell Eligible (needy)		Other Students	
		First time freshmen	All undergrads	First time freshmen	All undergrads	First time freshmen	All undergrads
Students Showing Need							
1	Total number of degree seeking students	7,847	45,869	7,394	32,416	10,075	53,940
2	Number of students from previous row who applied for needbased aid	7,847	45,869	7,394	32,416	4,762	14,427
3	Number of students from previous row with need	7,847	45,869	7,394	32,416	N.A.	N.A.
4	Number of students from previous row who were awarded any aid	7,779	45,468	7,168	31,449	N.A.	N.A.
5	Number of students from row 4 who were awarded any needbased gift aid	7,763	45,254	5,508	20,233	N.A.	N.A.
6	Number of students from row 4 who were awarded any needbased selfhelp aid	5,000	32,457	3,937	21,746	N.A.	N.A.
7	Number of students from row 4 who were awarded any nonneedbased gift aid	1,346	4,390	2,429	6,638	N.A.	N.A.
8	Number of students from row 4 whose need was fully met (exclude PLUS loans, unsubsidized loans, and private alternative loans)	450	2,550	1,930	7,094	N.A.	N.A.
9	On average, percentage of need that was met of students who were awarded any needbased aid. Exclude aid awarded in excess of need, as well as replaced EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	56.9%	52.0%	63.5%	56.6%	N.A.	N.A.
10	Average Estimated Family Contribution (EFC) for those in row 4	\$1,024	\$992	\$16,540	\$13,871	N.A.	N.A.
11	Average aid package of those in row 4. Exclude aid awarded to replace EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	\$15,961	\$13,729	\$10,987	\$9,649	N.A.	N.A.
12	Average needbased gift aid award for those in row 5	\$11,879	\$9,311	\$8,168	\$6,815	N.A.	N.A.
13	Average needbased selfhelp award (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6	\$3,400	\$4,654	\$3,097	\$4,080	N.A.	N.A.
14	Average needbased loan (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6 who were awarded a needbased loan	\$3,190	\$4,246	\$3,022	\$3,968	N.A.	N.A.
Students Not Showing Need							
15	Total number of degree seeking students (same as row 1 in previous section)	7,847	45,869	7,394	32,416	10,075	53,940
16	Number of total students in previous row who had no financial need and who were awarded institutional nonneedbased gift aid (exclude athletic and policy waivers and awards)	N.A.	N.A.	N.A.	N.A.	6,212	19,703
17	Average dollar amount of institutional nonneedbased gift aid to students in previous row	N.A.	N.A.	N.A.	N.A.	\$7,480	\$7,706

* data reflect awards for the fall 2015 students

ARIZONA RESIDENT UNDERGRADUATE STUDENTS AWARDED AID (BY LEVEL OF NEED)

**Arizona University System - Fall 2015 Students - Arizona Resident Undergraduates Only
Enrolled Students Who Were Awarded Aid (student-level by INCOME) ***

		Pell Eligible (very needy)		Non-Pell Eligible (needy)		Other Students	
		First time freshmen	All undergrads	First time freshmen	All undergrads	First time freshmen	All undergrads
Students Showing Need							
1	Total number of degree seeking students	5,663	34,501	3,929	19,323	4,544	28,090
2	Number of students from previous row who applied for needbased aid	5,663	34,501	3,929	19,323	2,774	8,937
3	Number of students from previous row with need	5,663	34,501	3,929	19,323	N.A.	N.A.
4	Number of students from previous row who were awarded any aid	5,623	34,216	3,826	18,758	N.A.	N.A.
5	Number of students from row 4 who were awarded any needbased gift aid	5,611	34,033	3,004	12,650	N.A.	N.A.
6	Number of students from row 4 who were awarded any needbased selfhelp aid	3,336	23,497	1,847	12,387	N.A.	N.A.
7	Number of students from row 4 who were awarded any nonneedbased gift aid	994	3,621	1,496	4,507	N.A.	N.A.
8	Number of students from row 4 whose need was fully met (exclude PLUS loans, unsubsidized loans, and private alternative loans)	323	1,981	1,215	4,594	N.A.	N.A.
9	On average, percentage of need that was met of students who were awarded any needbased aid. Exclude aid awarded in excess of need, as well as replaced EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	64.2%	56.4%	71.2%	61.0%	N.A.	N.A.
10	Average Estimated Family Contribution (EFC) for those in row 4	\$976	\$948	\$13,576	\$11,838	N.A.	N.A.
11	Average aid package of those in row 4. Exclude aid awarded to replace EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	\$16,011	\$13,710	\$9,778	\$8,753	N.A.	N.A.
12	Average needbased gift aid award for those in row 5	\$12,450	\$9,666	\$6,623	\$5,640	N.A.	N.A.
13	Average needbased selfhelp award (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6	\$3,393	\$4,484	\$3,058	\$4,066	N.A.	N.A.
14	Average needbased loan (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6 who were awarded a needbased loan	\$3,174	\$4,236	\$2,973	\$3,956	N.A.	N.A.
Students Not Showing Need							
15	Total number of degree seeking students (same as row 1 in previous section)	5,663	34,501	3,929	19,323	4,544	28,090
16	Number of total students in previous row who had no financial need and who were awarded institutional nonneedbased gift aid (exclude athletic and policy waivers and awards)	N.A.	N.A.	N.A.	N.A.	3,329	12,259
17	Average dollar amount of institutional nonneedbased gift aid to students in previous row	N.A.	N.A.	N.A.	N.A.	\$6,995	\$7,018

* data reflect awards for the fall 2015 students

NON-RESIDENT UNDERGRADUATE STUDENTS AWARDED AID (BY LEVEL OF NEED)

**Arizona University System - Fall 2015 Students - Non-Resident Undergraduates Only
Enrolled Students Who Were Awarded Aid (student-level by INCOME) ***

		Pell Eligible (very needy)		Non-Pell Eligible (needy)		Other Students	
		First time freshmen	All undergrads	First time freshmen	All undergrads	First time freshmen	All undergrads
Students Showing Need							
1	Total number of degree seeking students	2,184	11,368	3,465	13,093	5,531	25,850
2	Number of students from previous row who applied for needbased aid	2,184	11,368	3,465	13,093	1,988	5,490
3	Number of students from previous row with need	2,184	11,368	3,465	13,093	N.A.	N.A.
4	Number of students from previous row who were awarded any aid	2,156	11,252	3,342	12,677	N.A.	N.A.
5	Number of students from row 4 who were awarded any needbased gift aid	2,152	11,221	2,504	7,583	N.A.	N.A.
6	Number of students from row 4 who were awarded any needbased selfhelp aid	1,664	8,960	2,090	9,359	N.A.	N.A.
7	Number of students from row 4 who were awarded any nonneedbased gift aid	352	769	933	2,131	N.A.	N.A.
8	Number of students from row 4 whose need was fully met (exclude PLUS loans, unsubsidized loans, and private alternative loans)	127	569	715	2,500	N.A.	N.A.
9	On average, percentage of need that was met of students who were awarded any needbased aid. Exclude aid awarded in excess of need, as well as replaced EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	37.9%	38.9%	55.2%	50.3%	N.A.	N.A.
10	Average Estimated Family Contribution (EFC) for those in row 4	\$1,150	\$1,127	\$19,933	\$16,882	N.A.	N.A.
11	Average aid package of those in row 4. Exclude aid awarded to replace EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	\$15,832	\$13,784	\$12,374	\$10,979	N.A.	N.A.
12	Average needbased gift aid award for those in row 5	\$10,390	\$8,333	\$10,022	\$8,844	N.A.	N.A.
13	Average needbased selfhelp award (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6	\$3,402	\$4,985	\$3,146	\$4,100	N.A.	N.A.
14	Average needbased loan (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6 who were awarded a needbased loan	\$3,214	\$4,272	\$3,078	\$3,986	N.A.	N.A.
Students Not Showing Need							
15	Total number of degree seeking students (same as row 1 in previous section)	2,184	11,368	3,465	13,093	5,531	25,850
16	Number of total students in previous row who had no financial need and who were awarded institutional nonneedbased gift aid (exclude athletic and policy waivers and awards)	N.A.	N.A.	N.A.	N.A.	2,883	7,444
17	Average dollar amount of institutional nonneedbased gift aid to students in previous row	N.A.	N.A.	N.A.	N.A.	\$8,041	\$8,838

* data reflect awards for the fall 2015 students

FINANCIAL AID AWARDED BY INCOME LEVEL

Arizona University System - Financial Aid Awarded by Income Level Full-Time Undergraduate Students FY 2016 - Arizona Residents

	Student No. ¹	Tuition ²	COA ²	Aid Package ³	Aid without Loans ⁴	Total Gift Aid ⁵	Institutional Aid Only ⁶
Family Income < \$20,000	7,788	\$10,703	\$22,158	\$15,973	\$12,982	\$12,217	\$5,494
Family Income \$20,000 - \$34,999	5,352	\$10,703	\$22,158	\$16,201	\$13,382	\$12,673	\$6,380
Family Income \$35,000 - \$49,999	5,089	\$10,703	\$22,158	\$15,110	\$11,930	\$11,123	\$6,543
Family Income \$50,000 - \$64,999	4,039	\$10,703	\$22,158	\$12,710	\$9,372	\$8,584	\$6,131
Family Income \$65,000 - \$79,999	3,563	\$10,703	\$22,158	\$11,472	\$8,123	\$7,361	\$6,182
Family Income \$80,000 - \$119,999	7,681	\$10,703	\$22,158	\$10,185	\$7,212	\$6,506	\$5,899
Family Income >= \$120,000	9,384	\$10,703	\$22,158	\$8,842	\$7,062	\$6,471	\$6,005
Overall	42,896	\$10,703	\$22,158	\$12,629	\$9,931	\$9,234	\$6,031

Note 1: Limited to students who were full-time undergraduate students for Fall 2015, AZ residents, and valid FAFSA filers for 2015-2016.

Note 2: Average standard first year tuition and COA figure for AZ residents for 2015-2016

Note 3: All types of aid excluding Parent Plus Loan, Alternative loans, and Short Term loans, paid during Fall 2015 semester.

Note 4: Aid excluding all types of loans paid during Fall 2015.

Note 5: Total gift aid excluding Veteran benefits and Employee and Employee Dependent benefits paid during Fall 2015 semester.

Note 6: Refers to RSA and Institutional Scholarships paid during Fall 2015 semester.

INDEBTEDNESS

Arizona University System 2015-16 Degree Recipients Indebtedness

	Arizona Resident		Non-resident		All Students	
	2015-2016 degrees		2015-2016 degrees		2015-2016 degrees	
	Baccalaureate degree recipients	Graduate/First Professional degree recipients	Baccalaureate degree recipients	Graduate/First Professional degree recipients	Baccalaureate degree recipients	Graduate/First Professional degree recipients
Percentage who borrowed at any time through any loan programs (federal, state, subsidized, unsubsidized, private, etc.; exclude parent loans) Include only students who borrowed while enrolled at your university.	62.0%	64.4%	49.3%	37.5%	58.3%	52.7%
Average per-borrower cumulative indebtedness of those in previous row.	\$22,367	\$51,186	\$27,981	\$43,225	\$23,684	\$49,430

STUDENT INDEBTEDNESS BY INCOME LEVEL

ARIZONA UNIVERSITY SYSTEM - Indebtedness by Income Level Resident/Dependent Undergraduate Degree Recipients - FY 2016

	Total	Number with Loans	Avg. Amt of Loans
Family Income < \$20,000	956	666	\$16,954
Family Income \$20,000 - \$34,999	851	600	\$17,420
Family Income \$35,000 - \$49,999	910	640	\$18,849
Family Income \$50,000 - \$64,999	760	579	\$18,055
Family Income \$65,000 - \$79,999	709	548	\$19,478
Family Income \$80,000 - \$119,999	1,491	1,125	\$20,231
Family Income >= \$120,000	1,873	1,299	\$20,444
Overall	7,550	5,457	\$19,104

ARIZONA FINANCIAL AID TRUST (AFAT)

Arizona University System FY 2016 Arizona Financial Aid Trust *

	Undergraduate		Graduate		All Students	
	Number	Amount	Number	Amount	Number	Amount
Resident	7,598	\$20,279,182	0	\$0	7,598	\$20,279,182
Non-resident	4	\$5,670	0	\$0	4	\$5,670
Total	6,896	\$15,923,906	0	\$0	7,602	\$20,284,852

Total amount budgeted	\$21,454,188
Total amount disbursed	\$20,284,852
Difference	\$1,169,336

* data reflect awards for the total 2016 fiscal year

AVERAGE TUITION PAID

Arizona University System 2015-16 Full-Time Undergraduate Students - Arizona Residents Average Tuition Paid (Tuition and Mandatory Fees Less Gift Aid)

Tuition and Mandatory Fees	Number of Students	Average Amount
\$0	19,623	\$0
\$1 - \$499	1,331	\$285
\$500 - \$999	4,128	\$882
\$1,000 - \$1,499	1,569	\$1,289
\$1,500 - \$1,999	2,556	\$1,739
\$2,000 - \$2,499	2,045	\$2,324
\$2,500 - \$2,999	1,890	\$2,839
\$3,000 - \$3,499	1,779	\$3,294
\$3,500 - \$3,999	1,549	\$3,770
\$4,000 - \$4,499	1,941	\$4,321
\$4,500 - \$4,999	1,972	\$4,756
\$5,000 - \$5,499	1,317	\$5,282
\$5,500 - \$5,999	1,974	\$5,844
\$6,000 - \$6,499	1,946	\$6,289
\$6,500 - \$6,999	1,255	\$6,795
\$7,000 - \$7,499	1,152	\$7,329
\$7,500 - \$7,999	968	\$10,380
\$8,000 - \$8,499	714	\$9,037
\$8,500 - \$8,999	155	\$26,418
\$9,000 - \$9,499	188	\$22,370
\$9,500 - \$9,999	163	\$17,306
>= \$10,000	615	\$12,020
No Gift Aid	11,007	\$10,262

N= 61,837

Average Tuition Paid **\$3,974**

ACADEMIC/MERIT SCHOLARSHIPS

FY 2016 Arizona University System All Academic/Merit Scholarships*

Arizona Resident First Year Undergraduate Students										
	Number of Applications	Number Admitted	Number Enrolled*	Merit Aid Recipient Information for Fall 2015 Cohort**						
				Number of Recipients	Average GPA	Average ACT Score	Average SAT Score	Average Amount of Award	Total Amount Awarded	Number of Renewals FY 2015
Academic/Merit Scholarships										
Public High Schools	35,509	29,010	12,014	7,821	3.64	26	1,161	\$6,889	\$53,879,514	6,663
Charter Schools	2,881	2,430	978	644	3.67	27	1,195	\$7,244	\$4,664,950	562
Private Schools	2,941	2,619	926	589	3.62	27	1,181	\$6,539	\$3,851,662	496
Home Schools	107	89	57	49	3.84	27	1,251	\$7,699	\$377,246	42
Other	234	124	51	12	3.72	24	1,144	\$8,103	\$97,234	12
Totals	41,672	34,272	14,026	9,115	3.64	26	1165	\$6,897	\$62,870,605	7,775

* Limited to students who were Arizona resident first-time/full-time undergraduate students for Fall 2015.

** Limited to students who were first-time/full-time undergrad students for Fall 2015 and AZ residents who received a standard admission merit award (including RHHE) .

** Limited to students who decided to enroll; scholarships offered to students that did not enroll are not reflected in these numbers

ACADEMIC AWARDS AND OTHER FINANCIAL AID AWARDS

Arizona University System

ACADEMIC AWARDS AND WAIVERS	ACTUAL FY 2016		ESTIMATED FY 2017		ESTIMATED FY 2018 ³	
	Number ²	Amount	Number ²	Amount	Number ²	Amount
RESIDENT	33962	\$194,683,145	35350.6	\$204,201,509	36788.66	\$216,958,190
UNDERGRADUATE	31,973	\$182,986,077	33,291	\$191,948,082	34,657	\$203,912,808
NEED ¹	0	\$0	0	\$0	0	\$0
MERIT	12,474	\$86,653,621	12,986	\$90,328,563	13,515	\$95,227,592
NEED AND MERIT	19,499	\$96,332,456	20,306	\$101,619,519	21,142	\$108,685,216
GRADUATE	1,935	\$10,631,664	2,004	\$11,129,595	2,073	\$11,811,386
PROFESSIONAL	54	\$875,616	56	\$923,605	58	\$1,013,820
NONRESIDENT	23667	\$149,647,201	24701.62	\$157,334,782	25776.29	\$168,336,559
UNDERGRADUATE	20,761	\$133,472,812	21,679	\$140,338,597	22,633	\$149,962,369
NEED ¹	0	\$0	0	\$0	0	\$0
MERIT	8,459	\$68,837,236	8,824	\$72,389,261	9,202	\$77,399,196
NEED AND MERIT	12,302	\$64,635,576	12,855	\$67,949,336	13,431	\$72,563,173
GRADUATE	2,825	\$15,129,042	2,939	\$15,893,928	3,056	\$17,168,242
PROFESSIONAL	81	\$1,045,347	84	\$1,102,257	87	\$1,205,947
SUBTOTAL	57629	344330346.5	60052.22	361536291.8	62564.95	385294750.8
OTHER FINANCIAL AID AWARDS						
RESIDENT	7827	\$50,951,977	8139.008	\$54,176,990	8460.715	\$57,869,647
ATHLETICS	282	\$2,856,961	292	\$3,013,963	303	\$3,189,948
CHILDREN/ SPOUSES OF SLAIN PEACE OFFICERS	19	\$183,443	20	\$192,253	21	\$201,489
STUDENTS FROM SONORA MEXICO	0	\$0	0	\$0	0	\$0
COMMUNITY COLLEGE ALL-ARIZONA ACADEMIC TEAM	121	\$915,922	126	\$959,181	132	\$1,004,501
FACULTY/STAFF WAIVER	3,192	\$20,065,621	3,324	\$21,255,297	3,460	\$22,592,698
FACULTY/STAFF-SPOUSE DEPENDENT	3,618	\$25,870,672	3,761	\$27,626,056	3,909	\$29,668,563
SUPERVISING TEACHERS	97	\$268,867	102	\$282,203	107	\$296,201
OTHER	767	\$590,770	792	\$638,537	818	\$696,487
LEGISLATIVE	38	\$199,722	40	\$209,501	42	\$219,760
NONRESIDENT	1204	\$21,515,744	1250.205	\$22,921,379	1297.664	\$24,548,687
ATHLETICS	882	\$19,847,783	916	\$21,138,567	951	\$22,632,021
CHILDREN/ SPOUSES OF SLAIN PEACE OFFICERS	2	\$44,848	2	\$47,090	2	\$49,445
STUDENTS FROM SONORA MEXICO	23	\$285,445	24	\$299,407	25	\$314,054
COMMUNITY COLLEGE ALL-ARIZONA ACADEMIC TEAM	6	\$52,256	6	\$54,778	7	\$57,422
FACULTY/STAFF WAIVER	60	\$260,119	63	\$273,986	66	\$288,899
FACULTY/STAFF-SPOUSE DEPENDENT	42	\$154,670	44	\$164,253	46	\$175,073
OTHER	190	\$839,268	196	\$910,438	203	\$997,334
SUPERVISING TEACHERS	0	\$0	0	\$0	0	\$0
LEGISLATIVE	3	\$31,355	3	\$32,861	3	\$34,439
SUBTOTAL OTHER AWARDS	9031	72467721.5	9389.212	77098369.96	9758.38	82418334.32
TOTAL ACADEMIC/OTHER AWARDS AND WAIVERS	66,003	\$416,798,068	68,763	\$438,634,662	71,623	\$467,713,085
RESIDENT (OTHER)						
HOME SCHOOL STUDENTS ⁴	46	\$395,114	47.94893	\$414,610	49.97436	\$439,041
CHARTER SCHOOL STUDENTS ⁴	917	\$5,573,262	952.9778	\$5,837,250	990.146	\$6,155,144

Notes

- 1 A student who has need, as defined in their FAFSA, greater than 0 will be included in the NEED rows.
- 2 Student numbers are calculated using headcount. Full waiver equivalent's can be derived by dividing the amount of aid by the value of a full waiver.
- 3 FY2017 & FY2018 reflects no estimated increase in resident tuition.
- 4 Duplicated above - Institutional Aid for AZ Resident, Non-Transfer students

TOTAL FINANCIAL AID (Regents Set Aside, Awards and Waivers)

Arizona University System

Regents Set Aside (RSA)	ACTUAL FY 2016		ESTIMATED FY 2017		ESTIMATED FY 2018	
	Number	Amount	Number	Amount	Number	Amount
RESIDENT						
UNDERGRADUATE ¹	33,983	\$120,845,284	35,443	\$131,823,599	36,960	\$139,638,270
GRADUATE	1,647	\$4,983,850	1,719	\$5,675,851	1,794	\$6,083,292
PROFESSIONAL	1,000	\$6,320,175	1,036	\$7,290,447	1,073	\$7,837,663
NONRESIDENT						
UNDERGRADUATE ¹	15,243	\$53,619,086	15,953	\$56,542,312	16,697	\$59,378,513
GRADUATE	2,414	\$14,863,676	2,523	\$16,219,164	2,635	\$17,201,099
PROFESSIONAL	257	\$4,844,181	268	\$5,249,652	280	\$5,557,723
SUBTOTAL RSA	54,544	\$205,476,253	56,943	\$222,801,025	59,439	\$235,696,561
TOTAL FINANCIAL AID (RSA, Awards & Waivers)	106,914	\$622,274,320	111,452	\$661,435,686	116,163	\$703,409,646
TOTAL TUITION AND SPECIAL FEE REVENUE²		\$2,309,411,614		\$2,612,452,104		\$2,806,746,866
NET TUITION (LESS RSA and Awards)		\$1,687,137,294		\$1,786,220,984		\$1,886,102,016
TOTAL FIN AID AS A % OF TUITION & FEE REVENUE		26.9%		25.3%		25.1%

RES UNDERGRAD AWARDS- BOARD POLICY 4-321 C.	ACTUAL FY 2016	ESTIMATED FY 2017	ESTIMATED FY 2018
NEED ONLY	\$120,845,284	\$131,823,599	\$139,638,270
MERIT ONLY	\$86,653,621	\$90,328,563	\$95,227,592
NEED AND MERIT	\$96,332,456	\$101,619,519	\$108,685,216
PERCENT NEED (Need) + (Need and Merit)	71.5%	72.1%	72.3%
PERCENT MERIT (Merit) + (Need and Merit)	60.2%	59.3%	59.4%

1 Undergraduate need numbers and amounts are calculated using Board approved policy 4-309 for need-based set-aside. Undergraduate merit, graduate, and professional numbers and amounts are calculated using Board-approved additional set-aside from the financial aid plans.

2 FY2015 tuition and special fee revenue includes base tuition, mandatory fees, differential tuition, and program fee revenues. Waivers are treated as tuitions scholarships.

Note: A student who has need, as defined in their FAFSA, greater than 0 will be included in the NEED rows.

Arizona State University

Financial Aid

Detailed Information

AMOUNT OF AID AWARDED

ASU FY 2016

Amount of Aid Awarded (award-level) *

	Undergraduate			Graduate/First Professional	Total University
	Students Showing Need **	Students Not Showing Need	Total Undergraduate		
Scholarships/Grants					
Federal	\$139,100,309	\$9,739,373	\$148,839,681	\$7,703,525	\$156,543,206
Pell	\$113,945,493	\$778,019	\$114,723,512	\$0	\$114,723,512
Other	\$25,154,816	\$8,961,354	\$34,116,169	\$7,703,525	\$41,819,694
State	\$541,156	\$10,000	\$551,156	\$0	\$551,156
Arizona	\$435,754	\$0	\$435,754	\$0	\$435,754
Outside Arizona	\$105,402	\$10,000	\$115,402	\$0	\$115,402
Institutional	\$207,406,754	\$93,932,884	\$301,339,638	\$36,499,813	\$337,839,450
RHHE (AIMS)	\$8,039,272	\$7,903,661	\$15,942,933	\$0	\$15,942,933
Other: Non-RHHE (AIMS)****	\$199,367,481	\$86,029,223	\$285,396,705	\$36,499,813	\$321,896,517
AFAT	\$13,110,953	\$3,770	\$13,114,723	\$0	\$13,114,723
Private/External	\$30,727,625	\$75,164,950	\$105,892,575	\$19,723,962	\$125,616,538
<i>Total Scholarships/Grants</i>	\$390,886,796	\$178,850,977	\$569,737,773	\$63,927,300	\$633,665,073
Self-Help					
Federal Student Loans (excl. parent loans)	\$266,665,227	\$32,430,482	\$299,095,709	\$176,253,355	\$475,349,064
Subsidized	\$137,762,091	\$3,150,855	\$140,912,946	\$19,250	\$140,932,196
Unsubsidized	\$126,241,284	\$29,264,290	\$155,505,574	\$118,099,487	\$273,605,061
Other	\$2,661,852	\$15,337	\$2,677,189	\$58,134,618	\$60,811,807
State Student Loans (excl. parent loans)	\$42,875	\$0	\$42,875	\$0	\$42,875
Institution Student Loans (excl. parent loans)	\$0	\$0	\$0	\$0	\$0
Federal Work-Study	\$4,988,876	\$1,387	\$4,990,263	\$288,272	\$5,278,535
Other campus employment (excluding graduate assistantships)	\$20,675,781	\$8,833,688	\$29,509,469	\$9,618,214	\$39,127,683
Graduate Assistantships***	\$83,769	\$62,922	\$146,690	\$56,198,506	\$56,345,197
<i>Total self-help (excluding parent loans)</i>	\$292,456,528	\$41,328,479	\$333,785,007	\$242,358,347	\$576,143,354
Parent/Private loans	\$121,156,875	\$35,923,601	\$157,080,476	\$3,937,802	\$161,018,278
Total Financial Aid Awarded	\$804,500,199	\$256,103,057	\$1,060,603,256	\$310,223,450	\$1,370,826,706

* data reflect awards for the total 2016 fiscal year

** total aid provided to students with any financial need is counted in this column, including aid in amounts that exceed students' levels of need

*** reflects stipends awarded

****includes Other Tuition Scholarships (ABOR Policy 4-301, 4-305, 4-308, 4-316, 6-902)

NUMBER OF AID RECIPIENTS

ASU FY 2016

Number of Aid Recipients (award-level) *

	Undergraduate			Graduate/First Professional	Total University
	Students Showing Need **	Students Not Showing Need	Total Undergraduate		
Scholarships/Grants					
Federal	30,559	1,700	32,259	863	33,122
Pell	29,521	550	30,071	0	30,071
Other	6,541	1,165	7,706	863	8,569
State	321	1	322	0	322
Arizona	302	0	302	0	302
Outside Arizona	19	1	20	0	20
Institutional	33,002	12,324	45,326	4,447	49,773
RHHE (AIMS)	961	937	1,898	0	1,898
Other: Non-RHHE (AIMS)****	32,157	11,435	43,592	4,447	48,039
AFAT	5,719	2	5,721	0	5,721
Private/External	6,399	5,013	11,412	2,723	14,135
<i>Total Scholarships/Grants****</i>	45,191	16,647	61,838	6,987	68,825
Self-Help					
Federal Student Loans (excl. parent loans)	36,801	5,244	42,045	7,841	49,886
Subsidized	34,275	1,020	35,295	4	35,299
Unsubsidized	28,796	4,892	33,688	7,526	41,214
Other	746	5	751	4,031	4,782
State Student Loans (excl. parent loans)	7	0	7	0	7
Institution Student Loans (excl. parent loans)	0	0	0	0	0
Federal Work-Study	2,013	3	2,016	121	2,137
Other campus employment (excluding graduate assistantships)	6,024	2,863	8,887	2,455	11,342
Graduate Assistantships***	19	20	39	3,909	3,948
<i>Total self-help (excluding parent loans)***</i>	38,960	7,636	46,596	12,351	58,947
Parent/Private loans	7,316	2,195	9,511	249	9,760
Total Number of Aid Recipients****	51,938	20,317	72,255	15,429	87,684

* data reflect awards for the total 2016 fiscal year

** total aid provided to students with any financial need is counted in this column, including aid in amounts that exceed students' levels of need

*** reflects stipends awarded

**** unduplicated recipients

*****includes Other Tuition Scholarships (ABOR Policy 4-301, 4-305, 4-308, 4-316, 6-902)

STUDENTS WHO WERE AWARDED AID

ASU Fall 2015 Students Enrolled Students Who Were Awarded Aid (student-level) *

		Arizona resident (full-time)		Nonresident (full-time)		All Part-Time Undergraduates	All Students (TOTALS)
		First time freshmen	All undergrads	First time freshmen	All undergrads		
Students Showing Need							
1	Total number of degree seeking students	6,371	36,742	5,186	22,824	13,931	73,497
2	Number of students from previous row who applied for needbased aid	5,778	29,607	3,480	14,047	9,278	52,932
3	Number of students from previous row with need	4,449	25,204	2,625	11,623	8,554	45,381
4	Number of students from previous row who were awarded any aid	4,449	25,204	2,625	11,623	8,554	45,381
5	Number of students from row 4 who were awarded any needbased gift aid	4,408	23,622	2,403	9,730	6,280	39,632
6	Number of students from row 4 who were awarded any needbased selfhelp aid	2,320	17,145	1,809	9,038	6,847	33,030
7	Number of students from row 4 who were awarded any nonneedbased gift aid	490	1,699	345	946	117	2,762
8	Number of students from row 4 whose need was fully met (exclude PLUS loans, unsubsidized loans, and private alternative loans)	861	4,118	591	2,135	380	6,633
9	On average, percentage of need that was met of students who were awarded any needbased aid. Exclude aid awarded in excess of need, as well as replaced EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	71.9%	61.2%	53.6%	49.5%	34.6%	53.2%
10	Average Estimated Family Contribution (EFC) for those in row 4	\$6,295	\$5,032	\$13,642	\$10,072	\$5,454	\$6,402
11	Average aid package of those in row 4. Exclude aid awarded to replace EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	\$14,955	\$13,080	\$16,517	\$14,884	\$7,085	\$12,422
12	Average needbased gift aid award for those in row 5	\$12,240	\$9,474	\$11,115	\$9,458	\$4,424	\$8,670
13	Average needbased selfhelp award (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6	\$3,217	\$4,466	\$3,206	\$4,407	\$4,099	\$4,372
14	Average needbased loan (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6 who were awarded a needbased loan	\$2,953	\$4,155	\$2,984	\$4,163	\$4,027	\$4,128
Students Not Showing Need							
15	Total number of degree seeking students (same as row 1 in previous section)	6,371	36,742	5,186	22,824	13,931	73,497
16	Number of total students in previous row who had no financial need and who were awarded institutional nonneedbased gift aid (exclude athletic and policy waivers and awards)	1,527	6,046	1,496	3,977	329	10,352
17	Average dollar amount of institutional nonneedbased gift aid to students in previous row	\$7,225	\$7,136	\$8,731	\$8,941	\$4,033	\$7,730

* data reflect awards for the fall 2015 students

MINORITY STUDENTS WHO WERE AWARDED AID

ASU Fall 2015 Students Enrolled Minority Students Who Were Awarded Aid (student-level) *

		Arizona resident (full-time)		Nonresident (full-time)		All Part-Time Undergraduates	All Students (TOTALS)
		First time freshmen	All undergrads	First time freshmen	All undergrads		
Students Showing Need							
1	Total number of degree seeking students	2,925	15,769	1,509	6,234	5,081	27,084
2	Number of students from previous row who applied for needbased aid	2,769	13,737	1,351	5,264	3,689	22,690
3	Number of students from previous row with need	2,358	12,421	1,122	4,634	3,488	20,543
4	Number of students from previous row who were awarded any aid	2,358	12,421	1,122	4,634	3,488	20,543
5	Number of students from row 4 who were awarded any needbased gift aid	2,342	11,794	1,008	3,899	2,578	18,271
6	Number of students from row 4 who were awarded any needbased selfhelp aid	1,266	8,517	821	3,696	2,859	15,072
7	Number of students from row 4 who were awarded any nonneedbased gift aid	200	702	122	314	35	1,051
8	Number of students from row 4 whose need was fully met (exclude PLUS loans, unsubsidized loans, and private alternative loans)	394	1,941	225	783	130	2,854
9	On average, percentage of need that was met of students who were awarded any needbased aid. Exclude aid awarded in excess of need, as well as replaced EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	71.8%	62.3%	48.9%	46.9%	33.6%	54.0%
10	Average Estimated Family Contribution (EFC) for those in row 4	\$4,720	\$4,103	\$11,023	\$8,701	\$4,846	\$5,267
11	Average aid package of those in row 4. Exclude aid awarded to replace EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	\$15,891	\$13,751	\$16,817	\$15,438	\$7,097	\$13,014
12	Average needbased gift aid award for those in row 5	\$13,327	\$10,204	\$11,091	\$9,470	\$4,413	\$9,230
13	Average needbased selfhelp award (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6	\$4,214	\$4,441	\$3,252	\$4,451	\$4,090	\$4,373
14	Average needbased loan (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6 who were awarded a needbased loan	\$2,933	\$4,089	\$2,920	\$4,131	\$4,017	\$4,082
Students Not Showing Need							
15	Total number of degree seeking students (same as row 1 in previous section)	2,925	15,769	1,509	6,234	5,081	27,084
16	Number of total students in previous row who had no financial need and who were awarded institutional nonneedbased gift aid (exclude athletic and policy waivers and awards)	439	1,711	249	712	65	2,488
17	Average dollar amount of institutional nonneedbased gift aid to students in previous row	\$7,270	\$7,322	\$11,727	\$11,942	\$3,440	\$8,542

* data reflect awards for the fall 2015 students

ALL UNDERGRADUATE STUDENTS AWARDED AID (BY LEVEL OF NEED)

**ASU - Fall 2015 Students - All Undergraduates
Enrolled Students Who Were Awarded Aid (student-level by INCOME) ***

		Pell Eligible (very needy)		Non-Pell Eligible (needy)		Other Students	
		First time freshmen	All undergrads	First time freshmen	All undergrads	First time freshmen	All undergrads
Students Showing Need							
1	Total number of degree seeking students	3,622	25,809	3,725	19,572	4,657	28,116
2	Number of students from previous row who applied for needbased aid	3,622	25,809	3,725	19,572	2,230	7,551
3	Number of students from previous row with need	3,622	25,809	3,725	19,572	N.A.	N.A.
4	Number of students from previous row who were awarded any aid	3,622	25,809	3,725	19,572	N.A.	N.A.
5	Number of students from row 4 who were awarded any needbased gift aid	3,622	25,809	3,436	13,823	N.A.	N.A.
6	Number of students from row 4 who were awarded any needbased selfhelp aid	2,268	19,136	2,037	13,894	N.A.	N.A.
7	Number of students from row 4 who were awarded any nonneedbased gift aid	58	283	784	2,479	N.A.	N.A.
8	Number of students from row 4 whose need was fully met (exclude PLUS loans, unsubsidized loans, and private alternative loans)	332	1,898	1,132	4,735	N.A.	N.A.
9	On average, percentage of need that was met of students who were awarded any needbased aid. Exclude aid awarded in excess of need, as well as replaced EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	60.4%	50.7%	67.5%	56.5%	N.A.	N.A.
10	Average Estimated Family Contribution (EFC) for those in row 4	\$946	\$1,005	\$16,643	\$13,519	N.A.	N.A.
11	Average aid package of those in row 4. Exclude aid awarded to replace EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	\$17,917	\$14,015	\$12,565	\$10,284	N.A.	N.A.
12	Average needbased gift aid award for those in row 5	\$14,176	\$9,521	\$8,906	\$7,081	N.A.	N.A.
13	Average needbased selfhelp award (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6	\$3,384	\$4,571	\$2,923	\$4,070	N.A.	N.A.
14	Average needbased loan (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6 who were awarded a needbased loan	\$3,055	\$4,259	\$2,810	\$3,930	N.A.	N.A.
Students Not Showing Need							
15	Total number of degree seeking students (same as row 1 in previous section)	3,622	25,809	3,725	19,572	4,657	28,116
16	Number of total students in previous row who had no financial need and who were awarded institutional nonneedbased gift aid (exclude athletic and policy waivers and awards)	N.A.	N.A.	N.A.	N.A.	3,063	10,352
17	Average dollar amount of institutional nonneedbased gift aid to students in previous row	N.A.	N.A.	N.A.	N.A.	\$7,913	\$7,730

* data reflect awards for the fall 2015 students

ARIZONA RESIDENT UNDERGRADUATE STUDENTS AWARDED AID (BY LEVEL OF NEED)

**ASU - Fall 2015 Students - Arizona Resident Undergraduates Only
Enrolled Students Who Were Awarded Aid (student-level by INCOME) ***

		Pell Eligible (very needy)		Non-Pell Eligible (needy)		Other Students	
		First time freshmen	All undergrads	First time freshmen	All undergrads	First time freshmen	All undergrads
Students Showing Need							
1	Total number of degree seeking students	2,586	18,068	1,911	11,070	1,968	14,155
2	Number of students from previous row who applied for needbased aid	2,586	18,068	1,911	11,070	1,343	4,681
3	Number of students from previous row with need	2,586	18,068	1,911	11,070	N.A.	N.A.
4	Number of students from previous row who were awarded any aid	2,586	18,068	1,911	11,070	N.A.	N.A.
5	Number of students from row 4 who were awarded any needbased gift aid	2,586	18,068	1,864	8,544	N.A.	N.A.
6	Number of students from row 4 who were awarded any needbased selfhelp aid	1,439	12,808	918	7,531	N.A.	N.A.
7	Number of students from row 4 who were awarded any nonneedbased gift aid	47	241	444	1,482	N.A.	N.A.
8	Number of students from row 4 whose need was fully met (exclude PLUS loans, unsubsidized loans, and private alternative loans)	230	1,438	633	2,845	N.A.	N.A.
9	On average, percentage of need that was met of students who were awarded any needbased aid. Exclude aid awarded in excess of need, as well as replaced EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	69.8%	56.2%	73.8%	60.1%	N.A.	N.A.
10	Average Estimated Family Contribution (EFC) for those in row 4	\$875	\$951	\$13,624	\$11,597	N.A.	N.A.
11	Average aid package of those in row 4. Exclude aid awarded to replace EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	\$18,068	\$14,185	\$10,535	\$9,154	N.A.	N.A.
12	Average needbased gift aid award for those in row 5	\$15,609	\$10,286	\$7,407	\$5,870	N.A.	N.A.
13	Average needbased selfhelp award (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6	\$3,419	\$4,614	\$2,846	\$4,054	N.A.	N.A.
14	Average needbased loan (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6 who were awarded a needbased loan	\$3,084	\$4,257	\$2,725	\$3,916	N.A.	N.A.
Students Not Showing Need							
15	Total number of degree seeking students (same as row 1 in previous section)	2,586	18,068	1,911	11,070	1,968	14,155
16	Number of total students in previous row who had no financial need and who were awarded institutional nonneedbased gift aid (exclude athletic and policy waivers and awards)	N.A.	N.A.	N.A.	N.A.	1,534	6,115
17	Average dollar amount of institutional nonneedbased gift aid to students in previous row	N.A.	N.A.	N.A.	N.A.	\$7,208	\$7,105

* data reflect awards for the fall 2015 students

NON-RESIDENT UNDERGRADUATE STUDENTS AWARDED AID (BY LEVEL OF NEED)

**ASU - Fall 2015 Students - Non-Resident Undergraduates Only
Enrolled Students Who Were Awarded Aid (student-level by INCOME) ***

		Pell Eligible (very needy)		Non-Pell Eligible (needy)		Other Students	
		First time freshmen	All undergrads	First time freshmen	All undergrads	First time freshmen	All undergrads
Students Showing Need							
1	Total number of degree seeking students	1,036	7,741	1,814	8,502	2,689	13,961
2	Number of students from previous row who applied for needbased aid	1,036	7,741	1,814	8,502	887	2,870
3	Number of students from previous row with need	1,036	7,741	1,814	8,502	N.A.	N.A.
4	Number of students from previous row who were awarded any aid	1,036	7,741	1,814	8,502	N.A.	N.A.
5	Number of students from row 4 who were awarded any needbased gift aid	1,036	7,741	1,572	5,279	N.A.	N.A.
6	Number of students from row 4 who were awarded any needbased selfhelp aid	829	6,328	1,119	6,363	N.A.	N.A.
7	Number of students from row 4 who were awarded any nonneedbased gift aid	11	42	340	997	N.A.	N.A.
8	Number of students from row 4 whose need was fully met (exclude PLUS loans, unsubsidized loans, and private alternative loans)	102	460	499	1,890	N.A.	N.A.
9	On average, percentage of need that was met of students who were awarded any needbased aid. Exclude aid awarded in excess of need, as well as replaced EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	36.8%	37.9%	60.8%	51.8%	N.A.	N.A.
10	Average Estimated Family Contribution (EFC) for those in row 4	\$1,125	\$1,131	\$19,824	\$16,023	N.A.	N.A.
11	Average aid package of those in row 4. Exclude aid awarded to replace EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	\$17,542	\$13,619	\$14,721	\$11,763	N.A.	N.A.
12	Average needbased gift aid award for those in row 5	\$10,601	\$7,735	\$10,684	\$9,041	N.A.	N.A.
13	Average needbased selfhelp award (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6	\$3,298	\$4,474	\$3,015	\$4,092	N.A.	N.A.
14	Average needbased loan (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6 who were awarded a needbased loan	\$2,995	\$4,262	\$2,903	\$3,950	N.A.	N.A.
Students Not Showing Need							
15	Total number of degree seeking students (same as row 1 in previous section)	1,036	7,741	1,814	8,502	2,689	13,961
16	Number of total students in previous row who had no financial need and who were awarded institutional nonneedbased gift aid (exclude athletic and policy waivers and awards)	N.A.	N.A.	N.A.	N.A.	1,529	4,237
17	Average dollar amount of institutional nonneedbased gift aid to students in previous row	N.A.	N.A.	N.A.	N.A.	\$8,619	\$8,633

* data reflect awards for the fall 2015 students

FINANCIAL AID AWARDED BY INCOME LEVEL

ASU - Financial Aid Awarded by Income Level Full-Time Undergraduate Students FY 2016 - Arizona Residents

	Student No. ¹	Tuition ²	COA ²	Aid Package ³	Aid without Loans ⁴	Total Gift Aid ⁵	Institutional Aid Only ⁶
Family Income < \$20,000	3,146	\$10,478	\$20,490	\$17,925	\$15,186	\$14,224	\$7,439
Family Income \$20,000 - \$34,999	2,520	\$10,478	\$20,490	\$17,597	\$15,016	\$14,042	\$7,921
Family Income \$35,000 - \$49,999	2,474	\$10,478	\$20,490	\$15,869	\$12,629	\$11,456	\$7,423
Family Income \$50,000 - \$64,999	2,105	\$10,478	\$20,490	\$13,186	\$9,821	\$8,765	\$6,653
Family Income \$65,000 - \$79,999	1,828	\$10,478	\$20,490	\$12,251	\$8,852	\$7,809	\$6,844
Family Income \$80,000 - \$119,999	3,914	\$10,478	\$20,490	\$11,433	\$8,525	\$7,472	\$6,981
Family Income >= \$120,000	5,259	\$10,478	\$20,490	\$10,185	\$8,402	\$7,603	\$7,203
Overall	21,246	\$10,478	\$20,490	\$13,592	\$11,079	\$10,136	\$7,224

Note 1: Limited to students who were full-time undergraduate students for Fall 2015, AZ residents, and valid FAFSA filers for 2015-2016.

Note 2: Average standard first year tuition and COA figure for AZ residents for 2015-2016

Note 3: All types of aid excluding Parent Plus Loan, Alternative loans, and Short Term loans, paid during Fall 2015 semester.

Note 4: Aid excluding all types of loans paid during Fall 2015.

Note 5: Total gift aid excluding Veteran benefits and Employee and Employee Dependent benefits paid during Fall 2015 semester.

Note 6: Refers to RSA and Institutional Scholarships paid during Fall 2015 semester.

INDEBTEDNESS

ASU 2015-16 Degree Recipients Indebtedness

	Arizona Resident		Non-resident		All Students	
	2015-2016 degrees		2015-2016 degrees		2015-2016 degrees	
	Baccalaureate degree recipients	Graduate/First Professional degree recipients	Baccalaureate degree recipients	Graduate/First Professional degree recipients	Baccalaureate degree recipients	Graduate/First Professional degree recipients
Percentage who borrowed at any time through any loan programs (federal, state, subsidized, unsubsidized, private, etc.; exclude parent loans) Include only students who borrowed while enrolled at your university.	64.6%	64.7%	55.8%	33.5%	62.1%	46.8%
Average per-borrower cumulative indebtedness of those in previous row.	\$23,110	\$46,617	\$29,041	\$48,672	\$24,600	\$47,464

STUDENT INDEBTEDNESS BY INCOME LEVEL

ASU - Indebtedness by Income Level

Resident/Dependent Undergraduate Degree Recipients - FY 2016

	Total	Number with Loans	Avg. Amt of Loans
Family Income < \$20,000	426	284	\$16,604
Family Income \$20,000 - \$34,999	334	225	\$15,844
Family Income \$35,000 - \$49,999	417	296	\$18,334
Family Income \$50,000 - \$64,999	326	249	\$18,014
Family Income \$65,000 - \$79,999	305	231	\$19,894
Family Income \$80,000 - \$119,999	662	496	\$19,584
Family Income >= \$120,000	822	586	\$19,524
Overall	3,292	2,367	\$18,565

ARIZONA FINANCIAL AID TRUST (AFAT)

ASU FY 2016

Arizona Financial Aid Trust *

	Undergraduate		Graduate		All Students	
	Number	Amount	Number	Amount	Number	Amount
Resident	5,717	\$13,109,053	0	\$0	5,717	\$13,109,053
Non-resident	4	\$5,670	0	\$0	4	\$5,670
Total	5,721	\$13,114,723	0	\$0	5,721	\$13,114,723

Total amount budgeted	\$13,462,062
Total amount disbursed	\$13,114,723
Difference	\$347,339

* data reflect awards for the total 2016 fiscal year

AVERAGE TUITION PAID

ASU 2015-16 Full-Time Undergraduate Students - Arizona Residents Average Tuition Paid (Tuition and Mandatory Fees Less Gift Aid)

Tuition and Mandatory Fees	Number of Students	Average Amount
\$0	12004	\$0
\$1 - \$499	773	\$300
\$500 - \$999	1853	\$905
\$1,000 - \$1,499	882	\$1,297
\$1,500 - \$1,999	1555	\$1,734
\$2,000 - \$2,499	1351	\$2,345
\$2,500 - \$2,999	1063	\$2,861
\$3,000 - \$3,499	877	\$3,287
\$3,500 - \$3,999	662	\$3,779
\$4,000 - \$4,499	1339	\$4,354
\$4,500 - \$4,999	1321	\$4,759
\$5,000 - \$5,499	665	\$5,293
\$5,500 - \$5,999	1339	\$5,880
\$6,000 - \$6,499	1505	\$6,301
\$6,500 - \$6,999	768	\$6,814
\$7,000 - \$7,499	800	\$7,357
\$7,500 - \$7,999	795	\$7,745
\$8,000 - \$8,499	520	\$8,314
\$8,500 - \$8,999	252	\$8,790
\$9,000 - \$9,499	195	\$9,321
\$9,500 - \$9,999	79	\$9,781
>= \$10,000	25	\$10,190
No Gift Aid	6120	\$10,478

N= 36,743

Average Tuition Paid **\$3,841**

ACADEMIC/MERIT SCHOLARSHIPS

FY 2016 ASU

All Academic/Merit Scholarships*

Arizona Resident First Year Undergraduate Students										
	Number of Applications	Number Admitted	Number Enrolled*	Merit Aid Recipient Information for Fall 2015 Cohort**						
				Number of Recipients	Average GPA	Average ACT Score	Average SAT Score	Average Amount of Award	Total Amount Awarded	Number of Renewals FY 2016
Academic/Merit Scholarships										
Public High Schools	11,786	10,707	5,464	3,634	3.63	26	1184	\$7,034	\$25,561,734	3,163
Charter Schools	1,080	1,003	492	323	3.66	28	1224	\$7,398	\$2,389,698	289
Private Schools	1,037	989	380	257	3.65	28	1228	\$7,390	\$1,899,250	229
Home Schools	37	37	28	27	3.80	27	1259	\$8,000	\$216,000	25
Other	12	12	7	1	3.46	0	1370	\$8,000	\$8,000	1
Totals	13,952	12,748	6,371	4,242	3.64	26	1191	\$7,090	\$30,074,682	3,707

* Limited to students who were Arizona resident first-time/full-time undergraduate students for Fall 2015.

** Limited to students who were first-time/full-time undergrad students for Fall 2015 and AZ residents who received a standard admission merit award (including RHHE) .

** Limited to students who decided to enroll; scholarships offered to students that did not enroll are not reflected in these numbers

ACADEMIC/MERIT SCHOLARSHIPS

FY 2016 ASU

National Scholars Academic/Merit Scholarships*

Arizona Resident First Year Undergraduate Students										
	Number of Applications	Number Admitted	Number Enrolled*	Merit Aid Recipient Information for Fall 2015 Cohort**						
				Number of Recipients	Average GPA	Average ACT Score	Average SAT Score	Average Amount of Award	Total Amount Awarded	Number of Renewals FY 2016
Academic/Merit Scholarships										
Public High Schools	77	77	77	77	3.86	32	1433	\$12,929	\$995,517	75
Charter Schools	18	18	18	18	3.80	33	1404	\$12,639	\$227,500	16
Private Schools	7	7	7	7	3.85	30	1422	\$13,000	\$91,000	6
Home Schools	2	2	2	2	0.00	0	1420	\$13,000	\$26,000	2
Other	0	0	0	0	0.00	0	0	\$0	\$0	0
Totals	104	104	104	104	3.85	32	1427	\$12,885	\$1,340,017	99

* Limited to students who were Arizona resident first-time/full-time undergraduate students for Fall 2015.

** Limited to students who were first-time/full-time undergrad students for Fall 2015 and AZ residents who received a standard admission merit award (including RHHE) .

** Limited to students who decided to enroll; scholarships offered to students that did not enroll are not reflected in these numbers

ACADEMIC/MERIT SCHOLARSHIPS

FY 2016 ASU

President Academic/Merit Scholarships*

Arizona Resident First Year Undergraduate Students										
	Number of Applications	Number Admitted	Number Enrolled*	Merit Aid Recipient Information for Fall 2015 Cohort**						
				Number of Recipients	Average GPA	Average ACT Score	Average SAT Score	Average Amount of Award	Total Amount Awarded	Number of Renewals FY 2016
Academic/Merit Scholarships										
Public High Schools	810	810	810	810	3.83	30	1317	\$9,442	\$7,647,961	761
Charter Schools	89	89	89	89	3.84	31	1352	\$9,393	\$836,000	81
Private Schools	75	75	75	75	3.85	30	1328	\$9,437	\$707,750	70
Home Schools	10	10	10	10	3.94	31	1418	\$9,500	\$95,000	10
Other	0	0	0	0	0.00	0	0	\$0	\$0	0
Totals	984	984	984	984	3.83	30	1322	\$9,438	\$9,286,711	922

* Limited to students who were Arizona resident first-time/full-time undergraduate students for Fall 2015.

** Limited to students who were first-time/full-time undergrad students for Fall 2015 and AZ residents who received a standard admission merit award (including RHHE) .

** Limited to students who decided to enroll; scholarships offered to students that did not enroll are not reflected in these numbers

ACADEMIC/MERIT SCHOLARSHIPS

FY 2016 ASU Provost Academic/Merit Scholarships*

Arizona Resident First Year Undergraduate Students										
	Number of Applications	Number Admitted	Number Enrolled*	Merit Aid Recipient Information for Fall 2015 Cohort**						
				Number of Recipients	Average GPA	Average ACT Score	Average SAT Score	Average Amount of Award	Total Amount Awarded	Number of Renewals FY 2016
Academic/Merit Scholarships										
Public High Schools	970	970	970	970	3.71	26	1189	\$7,921	\$7,683,649	882
Charter Schools	71	71	71	71	3.68	28	1225	\$7,986	\$567,000	66
Private Schools	66	66	66	66	3.70	28	1226	\$7,939	\$524,000	63
Home Schools	7	7	7	7	3.79	26	1170	\$8,000	\$56,000	6
Other	1	1	1	1	3.46	0	1370	\$8,000	\$8,000	1
Totals	1,115	1,115	1,115	1,115	3.71	27	1194	\$7,927	\$8,838,649	1,018

* Limited to students who were Arizona resident first-time/full-time undergraduate students for Fall 2015.

** Limited to students who were first-time/full-time undergrad students for Fall 2015 and AZ residents who received a standard admission merit award (including RHHE) .

** Limited to students who decided to enroll; scholarships offered to students that did not enroll are not reflected in these numbers

ACADEMIC/MERIT SCHOLARSHIPS

FY 2016 ASU

Regents High Honors Endorsement (RHHE) Academic/Merit Scholarships*

Arizona Resident First Year Undergraduate Students										
	Number of Applications	Number Admitted	Number Enrolled*	Merit Aid Recipient Information for Fall 2015 Cohort**						
				Number of Recipients	Average GPA	Average ACT Score	Average SAT Score	Average Amount of Award	Total Amount Awarded	Number of Renewals FY 2016
Academic/Merit Scholarships										
Public High Schools	0	0	0	0	0.00	0	0	\$0	\$0	0
Charter Schools	0	0	0	0	0.00	0	0	\$0	\$0	0
Private Schools	0	0	0	0	0.00	0	0	\$0	\$0	0
Home Schools	0	0	0	0	0.00	0	0	\$0	\$0	0
Other	0	0	0	0	0.00	0	0	\$0	\$0	0
Totals	0	0	0	0	0.00	0	0	\$0	\$0	0

* Limited to students who were Arizona resident first-time/full-time undergraduate students for Fall 2015.

** Limited to students who were first-time/full-time undergrad students for Fall 2015 and AZ residents who received a standard admission merit award (including RHHE) .

** Limited to students who decided to enroll; scholarships offered to students that did not enroll are not reflected in these numbers

ACADEMIC/MERIT SCHOLARSHIPS

**FY 2016 ASU
University Academic/Merit Scholarships***

Arizona Resident First Year Undergraduate Students										
	Number of Applications	Number Admitted	Number Enrolled*	Merit Aid Recipient Information for Fall 2015 Cohort**						
				Number of Recipients	Average GPA	Average ACT Score	Average SAT Score	Average Amount of Award	Total Amount Awarded	Number of Renewals FY 2016
Academic/Merit Scholarships										
Public High Schools	408	408	408	408	3.37	22	1036	\$2,940	\$1,199,500	312
Charter Schools	31	31	31	31	3.49	23	1032	\$2,758	\$85,500	24
Private Schools	21	21	21	21	3.38	23	1064	\$2,929	\$61,500	16
Home Schools	3	3	3	3	3.47	21	1160	\$3,000	\$9,000	3
Other	0	0	0	0	0.00	0	0	\$0	\$0	0
Totals	463	463	463	463	3.38	22	1037	\$2,928	\$1,355,500	355

* Limited to students who were Arizona resident first-time/full-time undergraduate students for Fall 2015.

** Limited to students who were first-time/full-time undergrad students for Fall 2015 and AZ residents who received a standard admission merit award (including RHHE) .

** Limited to students who decided to enroll; scholarships offered to students that did not enroll are not reflected in these numbers

ACADEMIC/MERIT SCHOLARSHIPS

FY 2016 ASU

Deans Academic/Merit Scholarships*

Arizona Resident First Year Undergraduate Students										
	Number of Applications	Number Admitted	Number Enrolled*	Merit Aid Recipient Information for Fall 2015 Cohort**						
				Number of Recipients	Average GPA	Average ACT Score	Average SAT Score	Average Amount of Award	Total Amount Awarded	Number of Renewals FY 2016
Academic/Merit Scholarships										
Public High Schools	1,369	1,369	1,369	1,369	3.53	24	1104	\$5,869	\$8,035,107	1,133
Charter Schools	114	114	114	114	3.52	26	1153	\$5,910	\$673,698	102
Private Schools	88	88	88	88	3.48	26	1168	\$5,852	\$515,000	74
Home Schools	5	5	5	5	3.81	22	1013	\$6,000	\$30,000	4
Other	0	0	0	0	0.00	0	0	\$0	\$0	0
Totals	1,576	1,576	1,576	1,576	3.53	24	1112	\$5,872	\$9,253,804	1,313

* Limited to students who were Arizona resident first-time/full-time undergraduate students for Fall 2015.

** Limited to students who were first-time/full-time undergrad students for Fall 2015 and AZ residents who received a standard admission merit award (including RHHE) .

** Limited to students who decided to enroll; scholarships offered to students that did not enroll are not reflected in these numbers

ACADEMIC AWARDS AND OTHER FINANCIAL AID AWARDS

Arizona State University (ASU)

ACADEMIC AWARDS AND WAIVERS	ACTUAL FY 2016		ESTIMATED FY 2017		ESTIMATED FY 2018 ³	
	Number ²	Amount	Number ²	Amount	Number ²	Amount
RESIDENT	17,003	\$84,936,025	17,853	\$89,182,826	18,746	\$93,641,967
UNDERGRADUATE	16,592	\$82,735,656	17,422	\$86,872,439	18,293	\$91,216,061
NEED ¹	0	\$0	0	\$0	0	\$0
MERIT	6,232	\$43,948,301	6,544	\$46,145,716	6,871	\$48,453,002
NEED AND MERIT	10,360	\$38,787,355	10,878	\$40,726,723	11,422	\$42,763,059
GRADUATE	408	\$2,165,698	428	\$2,273,983	450	\$2,387,682
PROFESSIONAL	3	\$34,671	3	\$36,405	3	\$38,225
NONRESIDENT	15,228	\$77,210,515	15,989	\$81,071,040	16,789	\$85,124,592
UNDERGRADUATE	13,941	\$76,101,698	14,638	\$79,906,783	15,370	\$83,902,122
NEED ¹	0	\$0	0	\$0	0	\$0
MERIT	5,114	\$39,257,352	5,370	\$41,220,219	5,638	\$43,281,230
NEED AND MERIT	8,827	\$36,844,346	9,268	\$38,686,563	9,732	\$40,620,891
GRADUATE	1,279	\$991,169	1,343	\$1,040,727	1,410	\$1,092,764
PROFESSIONAL	8	\$117,648	8	\$123,530	9	\$129,707
SUBTOTAL	32,231	\$162,146,539	33,843	\$170,253,866	35,535	\$178,766,560
OTHER FINANCIAL AID AWARDS						
RESIDENT	3,371	\$23,278,055	3,540	\$24,441,958	3,717	\$25,664,056
ATHLETICS	76	\$662,552	80	\$695,680	84	\$730,464
CHILDREN/ SPOUSES OF SLAIN PEACE OFFICERS	15	\$147,245	16	\$154,607	17	\$162,338
STUDENTS FROM SONORA MEXICO	0	\$0	0	\$0	0	\$0
COMMUNITY COLLEGE ALL-ARIZONA ACADEMIC TEAM	80	\$662,213	84	\$695,324	88	\$730,090
FACULTY/STAFF WAIVER	1,659	\$11,106,588	1,742	\$11,661,918	1,829	\$12,245,014
FACULTY/STAFF-SPOUSE DEPENDENT	1,479	\$10,262,399	1,553	\$10,775,519	1,631	\$11,314,295
SUPERVISING TEACHERS	88	\$258,092	92	\$270,997	97	\$284,546
OTHER	0	\$0	0	\$0	0	\$0
LEGISLATIVE	33	\$178,966	35	\$187,914	36	\$197,310
NONRESIDENT	416	\$7,289,062	437	\$7,653,515	459	\$8,036,191
ATHLETICS	313	\$6,575,191	329	\$6,903,951	345	\$7,249,148
CHILDREN/ SPOUSES OF SLAIN PEACE OFFICERS	2	\$44,848	2	\$47,090	2	\$49,445
STUDENTS FROM SONORA MEXICO	20	\$254,392	21	\$267,112	22	\$280,467
COMMUNITY COLLEGE ALL-ARIZONA ACADEMIC TEAM	5	\$43,136	5	\$45,293	6	\$47,557
FACULTY/STAFF WAIVER	50	\$237,653	53	\$249,536	55	\$262,012
FACULTY/STAFF-SPOUSE DEPENDENT	25	\$106,409	26	\$111,729	28	\$117,316
OTHER	1	\$2,274	1	\$2,388	1	\$2,507
SUPERVISING TEACHERS	0	\$0	0	\$0	0	\$0
LEGISLATIVE	2	\$25,159	2	\$26,417	2	\$27,738
SUBTOTAL OTHER AWARDS	3,787	\$30,567,117	3,976	\$32,095,473	4,175	\$33,700,246
TOTAL ACADEMIC/OTHER AWARDS AND WAIVERS	36,018	\$192,713,656	37,819	\$202,349,339	39,710	\$212,466,806
RESIDENT (OTHER)						
HOME SCHOOL STUDENTS ⁴	27	\$242,749	28	\$254,887	30	\$267,631
CHARTER SCHOOL STUDENTS ⁴	380	\$2,791,873	399	\$2,931,466	419	\$3,078,040

Notes

- 1 A student who has need, as defined in their FAFSA, greater than 0 will be included in the NEED rows.
- 2 Student numbers are calculated using headcount. Full waiver equivalent's can be derived by dividing the amount of aid by the value of a full waiver.
- 3 FY2017 & FY2018 reflects no estimated increase in resident tuition.
- 4 Duplicated above - Institutional Aid for AZ Resident, Non-Transfer students

TOTAL FINANCIAL AID (Regents Set Aside, Awards and Waivers)

Arizona State University (ASU)

Regents Set Aside (RSA)	ACTUAL FY 2016		ESTIMATED FY 2017		ESTIMATED FY 2018	
	Number	Amount	Number	Amount	Number	Amount
RESIDENT						
UNDERGRADUATE ¹	20,772	\$77,849,868	21,811	\$81,742,361	22,901	\$85,829,479
GRADUATE	1,040	\$3,032,969	1,092	\$3,184,617	1,147	\$3,343,848
PROFESSIONAL	194	\$3,437,688	204	\$3,609,572	214	\$3,790,051
NONRESIDENT						
UNDERGRADUATE ¹	12,502	\$44,514,321	13,127	\$46,740,037	13,783	\$49,077,039
GRADUATE	1,690	\$12,166,050	1,775	\$12,774,353	1,863	\$13,413,070
PROFESSIONAL	165	\$4,124,898	173	\$4,331,143	182	\$4,547,700
SUBTOTAL RSA	36,363	\$145,125,794	38,181	\$152,382,084	40,090	\$160,001,188
TOTAL FINANCIAL AID (RSA, Awards & Waivers)	62,386	\$337,839,450	65,505	\$354,731,423	68,781	\$372,467,994
TOTAL TUITION AND SPECIAL FEE REVENUE²		\$1,248,766,254		\$1,476,000,000		\$1,594,000,000
NET TUITION (LESS RSA and Awards)		\$910,926,804		\$956,473,144		\$1,004,296,801
TOTAL FIN AID AS A % OF TUITION & FEE REVENUE		0.0%		0.0%		0.0%

RES UNDERGRAD AWARDS- BOARD POLICY 4-321 C.	ACTUAL FY 2016	ESTIMATED FY 2017	ESTIMATED FY 2018
NEED ONLY	\$77,849,868	\$81,742,361	\$85,829,479
MERIT ONLY	\$43,948,301	\$46,145,716	\$48,453,002
NEED AND MERIT	\$38,787,355	\$40,726,723	\$42,763,059
PERCENT NEED (Need) + (Need and Merit)	72.6%	72.6%	72.6%
PERCENT MERIT (Merit) + (Need and Merit)	51.5%	51.5%	51.5%

1 Undergraduate need numbers and amounts are calculated using Board approved policy 4-309 for need-based set-aside. Undergraduate merit, graduate, and professional numbers and amounts are calculated using Board-approved additional set-aside from the financial aid plans.

2 FY2015 tuition and special fee revenue includes base tuition, mandatory fees, differential tuition, and program fee revenues. Waivers are treated as tuitions scholarships.

Note: A student who has need, as defined in their FAFSA, greater than 0 will be included in the NEED rows.

Northern Arizona University

Financial Aid

Detailed Information

AMOUNT OF AID AWARDED

NAU FY 2016

Amount of Aid Awarded (award-level) *

	Undergraduate			Graduate/First Professional	Total University
	Students Showing Need **	Students Not Showing Need	Total Undergraduate		
Scholarships/Grants					
Federal	\$43,125,941	\$148,608	\$43,274,549	\$668,227	\$43,942,776
Pell	\$39,792,322	\$0	\$39,792,322	\$0	\$39,792,322
Other	\$3,333,619	\$148,608	\$3,482,227	\$668,227	\$4,150,454
State	\$0	\$0	\$0	\$0	\$0
Arizona	\$0	\$0	\$0	\$0	\$0
Outside Arizona	\$0	\$0	\$0	\$0	\$0
Institutional	\$65,995,227	\$23,116,130	\$89,111,357	\$12,802,543	\$101,913,900
RHHE (AIMS)	\$2,702,191	\$1,919,298	\$4,621,489	\$0	\$4,621,489
Other: Non-RHHE (AIMS)****	\$63,293,036	\$21,196,832	\$84,489,868	\$12,802,543	\$97,292,411
AFAT	\$2,809,183	\$0	\$2,809,183	\$0	\$2,809,183
Private/External	\$7,302,852	\$1,761,001	\$9,063,853	\$796,957	\$9,860,810
<i>Total Scholarships/Grants</i>	\$119,233,203	\$25,025,739	\$144,258,942	\$14,267,727	\$158,526,669
Self-Help					
Federal Student Loans (excl. parent loans)	\$80,493,031	\$11,217,747	\$91,710,778	\$29,916,590	\$121,627,368
Subsidized	\$45,410,603	\$0	\$45,410,603	\$0	\$45,410,603
Unsubsidized	\$34,229,631	\$11,217,747	\$45,447,378	\$29,712,890	\$75,160,268
Other	\$852,797	\$0	\$852,797	\$203,700	\$1,056,497
State Student Loans (excl. parent loans)	\$71,750	\$0	\$71,750	\$0	\$71,750
Institution Student Loans (excl. parent loans)	\$0	\$0	\$0	\$0	\$0
Federal Work-Study	\$903,989	\$0	\$903,989	\$0	\$903,989
Other campus employment (excluding graduate assistantships)	\$7,930,004	\$3,829,740	\$11,759,744	\$1,304,200	\$13,063,943
Graduate Assistantships***	\$0	\$0	\$0	\$7,268,095	\$7,268,095
<i>Total self-help (excluding parent loans)</i>	\$89,398,774	\$15,047,487	\$104,446,261	\$38,488,885	\$142,935,145
Parent/Private loans	\$37,744,825	\$14,155,354	\$51,900,179	\$5,220,820	\$57,120,999
Total Financial Aid Awarded	246376802.1	54228579.63	300605381.8	57977431.7	358582813.5

* data reflect awards for the total 2016 fiscal year

** total aid provided to students with any financial need is counted in this column, including aid in amounts that exceed students' levels of need

*** reflects stipends awarded

****includes Other Tuition Scholarships (ABOR Policy 4-301, 4-305, 4-308, 4-316, 6-902)

NUMBER OF AID RECIPIENTS

NAU FY 2016

Number of Aid Recipients (award-level) *

	Undergraduate			Graduate/First Professional	Total University
	Students Showing Need **	Students Not Showing Need	Total Undergraduate		
Scholarships/Grants					
Federal	10,248	43	10,291	107	10,398
Pell	10,104	0	10,104	0	10,104
Other	1,370	43	1,413	107	1,520
State	0	0	0	0	0
Arizona	0	0	0	0	0
Outside Arizona	0	0	0	0	0
Institutional	10,052	5,835	15,887	1,913	17,800
RHHE (AIMS)	433	327	760	0	760
Other: Non-RHHE (AIMS)****	9,930	3,284	13,214	1,913	15,127
AFAT	1,175	0	1,175	0	1,175
Private/External	2,125	721	2,846	254	3,100
<i>Total Scholarships/Grants****</i>	13,823	4,022	17,845	2,041	19,886
Self-Help					
Federal Student Loans (excl. parent loans)	11,558	1,960	13,518	2,099	15,617
Subsidized	11,163	0	11,163	0	11,163
Unsubsidized	9,038	1,854	10,892	2,092	12,984
Other	341	0	341	88	429
State Student Loans (excl. parent loans)	12	0	12	0	12
Institution Student Loans (excl. parent loans)	0	0	0	0	0
Federal Work-Study	564	0	564	0	564
Other campus employment (excluding graduate assistantships)	2,778	1,421	4,199	494	4,693
Graduate Assistantships***	0	0	0	634	634
<i>Total self-help (excluding parent loans)***</i>	12,005	2,239	14,244	2,141	16,385
Parent/Private loans	2,861	931	3,792	455	4,247
Total Number of Aid Recipients****	16,154	5,421	21,575	3,440	25,015

* data reflect awards for the total 2016 fiscal year

** total aid provided to students with any financial need is counted in this column, including aid in amounts that exceed students' levels of need

*** reflects stipends awarded

**** unduplicated recipients

*****includes Other Tuition Scholarships (ABOR Policy 4-301, 4-305, 4-308, 4-316, 6-902)

STUDENTS WHO WERE AWARDED AID

NAU Fall 2015 Students

Enrolled Students Who Were Awarded Aid (student-level) *

		Arizona resident (full-time)		Nonresident (full-time)		All Part-Time Undergraduates	All Students (TOTALS)
		First time freshmen	All undergrads	First time freshmen	All undergrads		
Students Showing Need							
1	Total number of degree seeking students	3,026	13,277	1,671	7,079	4,659	25,015
2	Number of students from previous row who applied for needbased aid	2,749	10,770	1,392	4,553	3,161	18,484
3	Number of students from previous row with need	2,194	9,217	1,031	3,519	2,744	15,480
4	Number of students from previous row who were awarded any aid	2,155	9,014	1,005	3,331	2,457	14,802
5	Number of students from row 4 who were awarded any needbased gift aid	1,513	6,643	606	2,125	1,805	10,573
6	Number of students from row 4 who were awarded any needbased selfhelp aid	1,177	5,697	731	2,631	1,709	10,037
7	Number of students from row 4 who were awarded any nonneedbased gift aid	1,693	5,279	750	1,369	304	6,952
8	Number of students from row 4 whose need was fully met (exclude PLUS loans, unsubsidized loans, and private alternative loans)	353	1,049	66	233	80	1,362
9	On average, percentage of need that was met of students who were awarded any needbased aid. Exclude aid awarded in excess of need, as well as replaced EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	70.1%	64.4%	48.5%	48.7%	43.4%	57.5%
10	Average Estimated Family Contribution (EFC) for those in row 4	\$6,231	\$5,080	\$8,906	\$7,971	\$3,577	\$5,481
11	Average aid package of those in row 4. Exclude aid awarded to replace EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	\$13,212	\$12,044	\$10,045	\$10,166	\$6,928	\$10,784
12	Average needbased gift aid award for those in row 5	\$6,971	\$6,776	\$7,095	\$6,804	\$4,755	\$6,392
13	Average needbased selfhelp award (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6	\$3,311	\$4,257	\$3,526	\$4,444	\$4,036	\$4,268
14	Average needbased loan (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6 who were awarded a needbased loan	\$3,300	\$4,199	\$3,490	\$4,369	\$4,032	\$4,215
Students Not Showing Need							
15	Total number of degree seeking students (same as row 1 in previous section)	3,026	13,277	1,671	7,079	4,659	25,015
16	Number of total students in previous row who had no financial need and who were awarded institutional nonneedbased gift aid (exclude athletic and policy waivers and awards)	664	2,193	379	576	47	2,816
17	Average dollar amount of institutional nonneedbased gift aid to students in previous row	\$7,591	\$7,043	\$2,929	\$4,351	\$4,487	\$6,370

* data reflect awards for the fall 2015 students

MINORITY STUDENTS WHO WERE AWARDED AID

NAU Fall 2015 Students

Enrolled Minority Students Who Were Awarded Aid (student-level) *

		Arizona resident (full-time)		Nonresident (full-time)		All Part-Time Undergraduates	All Students (TOTALS)
		First time freshmen	All undergrads	First time freshmen	All undergrads		
Students Showing Need							
1	Total number of degree seeking students	1,145	4,766	753	2,940	1,821	9,527
2	Number of students from previous row who applied for needbased aid	1,091	4,291	634	2,004	1,353	7,648
3	Number of students from previous row with need	971	3,916	525	1,685	1,228	6,829
4	Number of students from previous row who were awarded any aid	955	3,846	514	1,612	1,081	6,539
5	Number of students from row 4 who were awarded any needbased gift aid	772	3,108	344	1,118	816	5,042
6	Number of students from row 4 who were awarded any needbased selfhelp aid	579	2,505	395	1,318	728	4,551
7	Number of students from row 4 who were awarded any nonneedbased gift aid	701	2,193	358	658	157	3,008
8	Number of students from row 4 whose need was fully met (exclude PLUS loans, unsubsidized loans, and private alternative loans)	115	361	27	100	25	486
9	On average, percentage of need that was met of students who were awarded any needbased aid. Exclude aid awarded in excess of need, as well as replaced EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	67.3%	63.5%	47.7%	49.0%	42.8%	56.6%
10	Average Estimated Family Contribution (EFC) for those in row 4	\$4,333	\$3,723	\$7,190	\$6,669	\$3,058	\$4,339
11	Average aid package of those in row 4. Exclude aid awarded to replace EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	\$13,921	\$12,753	\$10,789	\$11,046	\$7,189	\$11,426
12	Average needbased gift aid award for those in row 5	\$7,208	\$6,985	\$7,351	\$7,048	\$4,874	\$6,657
13	Average needbased selfhelp award (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6	\$3,325	\$4,272	\$3,606	\$4,468	\$4,060	\$4,295
14	Average needbased loan (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6 who were awarded a needbased loan	\$3,311	\$4,194	\$3,543	\$4,361	\$4,048	\$4,219
Students Not Showing Need							
15	Total number of degree seeking students (same as row 1 in previous section)	1,145	4,766	753	2,940	1,821	9,527
16	Number of total students in previous row who had no financial need and who were awarded institutional nonneedbased gift aid (exclude athletic and policy waivers and awards)	125	394	102	170	11	575
17	Average dollar amount of institutional nonneedbased gift aid to students in previous row	\$7,899	\$7,316	\$3,383	\$5,538	\$4,774	\$6,632

* data reflect awards for the fall 2015 students

ALL UNDERGRADUATE STUDENTS AWARDED AID (BY LEVEL OF NEED)

**NAU - Fall 2015 Students - All Undergraduates
Enrolled Students Who Were Awarded Aid (student-level by INCOME) ***

		Pell Eligible (very needy)		Non-Pell Eligible (needy)		Other Students	
		First time freshmen	All undergrads	First time freshmen	All undergrads	First time freshmen	All undergrads
Students Showing Need							
1	Total number of degree seeking students	1,928	9,369	1,637	6,111	1,710	9,516
2	Number of students from previous row who applied for needbased aid	1,928	9,369	1,637	6,111	1,031	3,004
3	Number of students from previous row with need	1,928	9,369	1,637	6,111	N.A.	N.A.
4	Number of students from previous row who were awarded any aid	1,892	9,129	1,569	5,673	N.A.	N.A.
5	Number of students from row 4 who were awarded any needbased gift aid	1,878	8,946	449	1,627	N.A.	N.A.
6	Number of students from row 4 who were awarded any needbased selfhelp aid	1,264	6,108	885	3,929	N.A.	N.A.
7	Number of students from row 4 who were awarded any nonneedbased gift aid	1,249	3,906	1,237	3,046	N.A.	N.A.
8	Number of students from row 4 whose need was fully met (exclude PLUS loans, unsubsidized loans, and private alternative loans)	53	225	376	1,137	N.A.	N.A.
9	On average, percentage of need that was met of students who were awarded any needbased aid. Exclude aid awarded in excess of need, as well as replaced EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	58.4%	54.6%	64.8%	62.2%	N.A.	N.A.
10	Average Estimated Family Contribution (EFC) for those in row 4	\$1,130	\$981	\$14,077	\$12,722	N.A.	N.A.
11	Average aid package of those in row 4. Exclude aid awarded to replace EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	\$14,664	\$12,698	\$8,302	\$7,633	N.A.	N.A.
12	Average needbased gift aid award for those in row 5	\$7,777	\$7,042	\$3,399	\$3,094	N.A.	N.A.
13	Average needbased selfhelp award (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6	\$3,428	\$5,283	\$3,292	\$4,140	N.A.	N.A.
14	Average needbased loan (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6 who were awarded a needbased loan	\$3,408	\$4,289	\$3,304	\$4,101	N.A.	N.A.
Students Not Showing Need							
15	Total number of degree seeking students (same as row 1 in previous section)	1,928	9,369	1,637	6,111	1,710	9,516
16	Number of total students in previous row who had no financial need and who were awarded institutional nonneedbased gift aid (exclude athletic and policy waivers and awards)	N.A.	N.A.	N.A.	N.A.	1,040	2,797
17	Average dollar amount of institutional nonneedbased gift aid to students in previous row	N.A.	N.A.	N.A.	N.A.	\$5,885	\$6,426

* data reflect awards for the fall 2015 students

ARIZONA RESIDENT UNDERGRADUATE STUDENTS AWARDED AID (BY LEVEL OF NEED)

**NAU - Fall 2015 Students - Arizona Resident Undergraduates Only
Enrolled Students Who Were Awarded Aid (student-level by INCOME) ***

		Pell Eligible (very needy)		Non-Pell Eligible (needy)		Other Students	
		First time freshmen	All undergrads	First time freshmen	All undergrads	First time freshmen	All undergrads
Students Showing Need							
1	Total number of degree seeking students	1,365	7,389	1,005	4,112	931	5,438
2	Number of students from previous row who applied for needbased aid	1,365	7,389	1,005	4,112	607	1,843
3	Number of students from previous row with need	1,365	7,389	1,005	4,112	N.A.	N.A.
4	Number of students from previous row who were awarded any aid	1,340	7,222	966	3,854	N.A.	N.A.
5	Number of students from row 4 who were awarded any needbased gift aid	1,329	7,066	295	1,118	N.A.	N.A.
6	Number of students from row 4 who were awarded any needbased selfhelp aid	834	4,627	464	2,488	N.A.	N.A.
7	Number of students from row 4 who were awarded any nonneedbased gift aid	921	3,239	796	2,300	N.A.	N.A.
8	Number of students from row 4 whose need was fully met (exclude PLUS loans, unsubsidized loans, and private alternative loans)	42	184	316	933	N.A.	N.A.
9	On average, percentage of need that was met of students who were awarded any needbased aid. Exclude aid awarded in excess of need, as well as replaced EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	63.2%	56.7%	75.4%	68.6%	N.A.	N.A.
10	Average Estimated Family Contribution (EFC) for those in row 4	\$1,111	\$958	\$13,114	\$11,810	N.A.	N.A.
11	Average aid package of those in row 4. Exclude aid awarded to replace EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	\$15,147	\$12,625	\$9,651	\$8,235	N.A.	N.A.
12	Average needbased gift aid award for those in row 5	\$7,699	\$6,912	\$3,323	\$3,051	N.A.	N.A.
13	Average needbased selfhelp award (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6	\$3,327	\$4,292	\$3,303	\$4,104	N.A.	N.A.
14	Average needbased loan (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6 who were awarded a needbased loan	\$3,317	\$4,255	\$3,303	\$4,060	N.A.	N.A.
Students Not Showing Need							
15	Total number of degree seeking students (same as row 1 in previous section)	1,365	7,389	1,005	4,112	931	5,438
16	Number of total students in previous row who had no financial need and who were awarded institutional nonneedbased gift aid (exclude athletic and policy waivers and awards)	N.A.	N.A.	N.A.	N.A.	662	2,214
17	Average dollar amount of institutional nonneedbased gift aid to students in previous row	N.A.	N.A.	N.A.	N.A.	\$7,585	\$7,002

* data reflect awards for the fall 2015 students

NON-RESIDENT UNDERGRADUATE STUDENTS AWARDED AID (BY LEVEL OF NEED)

**NAU - Fall 2015 Students - Non-Resident Undergraduates Only
Enrolled Students Who Were Awarded Aid (student-level by INCOME) ***

		Pell Eligible (very needy)		Non-Pell Eligible (needy)		Other Students	
		First time freshmen	All undergrads	First time freshmen	All undergrads	First time freshmen	All undergrads
Students Showing Need							
1	Total number of degree seeking students	563	1,980	632	1,999	779	4,078
2	Number of students from previous row who applied for needbased aid	563	1,980	632	1,999	424	1,161
3	Number of students from previous row with need	563	1,980	632	1,999	N.A.	N.A.
4	Number of students from previous row who were awarded any aid	552	1,907	603	1,819	N.A.	N.A.
5	Number of students from row 4 who were awarded any needbased gift aid	549	1,880	154	509	N.A.	N.A.
6	Number of students from row 4 who were awarded any needbased selfhelp aid	430	1,481	421	1,441	N.A.	N.A.
7	Number of students from row 4 who were awarded any nonneedbased gift aid	328	667	441	746	N.A.	N.A.
8	Number of students from row 4 whose need was fully met (exclude PLUS loans, unsubsidized loans, and private alternative loans)	11	41	60	204	N.A.	N.A.
9	On average, percentage of need that was met of students who were awarded any needbased aid. Exclude aid awarded in excess of need, as well as replaced EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	46.6%	46.7%	47.4%	48.3%	N.A.	N.A.
10	Average Estimated Family Contribution (EFC) for those in row 4	\$1,175	\$1,070	\$15,621	\$14,653	N.A.	N.A.
11	Average aid package of those in row 4. Exclude aid awarded to replace EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	\$13,490	\$12,976	\$6,104	\$6,337	N.A.	N.A.
12	Average needbased gift aid award for those in row 5	\$7,964	\$7,531	\$3,545	\$3,188	N.A.	N.A.
13	Average needbased selfhelp award (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6	\$3,623	\$7,714	\$3,279	\$4,204	N.A.	N.A.
14	Average needbased loan (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6 who were awarded a needbased loan	\$3,583	\$4,394	\$3,304	\$4,170	N.A.	N.A.
Students Not Showing Need							
15	Total number of degree seeking students (same as row 1 in previous section)	563	1,980	632	1,999	779	4,078
16	Number of total students in previous row who had no financial need and who were awarded institutional nonneedbased gift aid (exclude athletic and policy waivers and awards)	N.A.	N.A.	N.A.	N.A.	378	583
17	Average dollar amount of institutional nonneedbased gift aid to students in previous row	N.A.	N.A.	N.A.	N.A.	\$2,907	\$4,238

* data reflect awards for the fall 2015 students

FINANCIAL AID AWARDED BY INCOME LEVEL

NAU - Financial Aid Awarded by Income Level Full-Time Undergraduate Students FY 2016 - Arizona Residents

	Student No. ¹	Tuition ^{2,7}	COA ²	Aid Package ³	Aid without Loans ⁴	Total Gift Aid ⁵	Institutional Aid Only ⁶
Family Income < \$20,000	1,055	\$10,358	\$24,090	\$16,751	\$13,447	\$13,295	\$5,960
Family Income \$20,000 - \$34,999	907	\$10,358	\$24,090	\$16,671	\$13,090	\$12,886	\$6,476
Family Income \$35,000 - \$49,999	1,027	\$10,358	\$24,090	\$15,943	\$12,443	\$12,204	\$7,563
Family Income \$50,000 - \$64,999	784	\$10,358	\$24,090	\$13,750	\$9,951	\$9,736	\$7,290
Family Income \$65,000 - \$79,999	764	\$10,358	\$24,090	\$12,270	\$8,434	\$8,167	\$7,103
Family Income \$80,000 - \$119,999	1,705	\$10,358	\$24,090	\$10,889	\$6,617	\$6,429	\$5,948
Family Income >= \$120,000	1,587	\$10,358	\$24,090	\$9,640	\$5,761	\$5,567	\$5,277
Overall	7,829	\$10,358	\$24,090	\$13,180	\$9,389	\$9,186	\$6,334

Note 1: Limited to students who were full-time undergraduate students for Fall 2015, AZ residents, and valid FAFSA filers for 2015-2016.

Note 2: Average standard first year tuition and COA figure for AZ residents for 2015-2016

Note 3: All types of aid excluding Parent Plus Loan, Alternative loans, and Short Term loans, paid during Fall 2015 semester.

Note 4: Aid excluding all types of loans paid during Fall 2015.

Note 5: Total gift aid excluding Veteran benefits and Employee and Employee Dependent benefits paid during Fall 2015 semester.

Note 6: Refers to RSA and Institutional Scholarships paid during Fall 2015 semester.

Note 7: NAU has multiple tuition rates based on year entered school. This is the current freshman Pledge tuition rate.

INDEBTEDNESS

NAU 2015-16 Degree Recipients Indebtedness

	Arizona Resident		Non-resident		All Students	
	2015-2016 degrees		2015-2016 degrees		2015-2016 degrees	
	Baccalaureate degree recipients	Graduate/First Professional degree recipients	Baccalaureate degree recipients	Graduate/First Professional degree recipients	Baccalaureate degree recipients	Graduate/First Professional degree recipients
Percentage who borrowed at any time through any loan programs (federal, state, subsidized, unsubsidized, private, etc.; exclude parent loans) Include only students who borrowed while enrolled at your university.	65.4%	65.7%	55.2%	47.8%	62.7%	62.3%
Average per-borrower cumulative indebtedness of those in previous row.	\$22,211	\$39,545	\$24,805	\$31,046	\$22,817	\$38,314

STUDENT INDEBTEDNESS BY INCOME LEVEL

NAU - Indebtedness by Income Level

Resident/Dependent Undergraduate Degree Recipients - FY 2016

	Total	Number with Loans	Avg. Amt of Loans
Family Income < \$20,000	123	91	\$15,413
Family Income \$20,000 - \$34,999	172	137	\$20,212
Family Income \$35,000 - \$49,999	214	153	\$19,866
Family Income \$50,000 - \$64,999	209	166	\$16,364
Family Income \$65,000 - \$79,999	189	152	\$19,536
Family Income \$80,000 - \$119,999	409	309	\$20,432
Family Income >= \$120,000	540	354	\$20,117
Overall	1,856	1,362	\$19,333

ARIZONA FINANCIAL AID TRUST (AFAT)

NAU FY 2016

Arizona Financial Aid Trust *

	Undergraduate		Graduate		All Students	
	Number	Amount	Number	Amount	Number	Amount
Resident	1,175	\$2,809,183	0	\$0	1,175	\$2,809,183
Non-resident	0	\$0	0	\$0	0	\$0
Total	1,175	\$2,809,183	0	\$0	1,175	\$2,809,183

Total amount budgeted	\$3,492,126
Total amount disbursed	\$2,809,183
Difference	\$682,943

* data reflect awards for the total 2016 fiscal year

AVERAGE TUITION PAID

NAU 2015-16 Full-Time Undergraduate Students - Arizona Residents Average Tuition Paid (Tuition and Mandatory Fees Less Gift Aid)

Tuition and Mandatory Fees	Number of Students	Average Amount
\$0	4,206	\$0
\$1 - \$499	215	\$257
\$500 - \$999	1,933	\$877
\$1,000 - \$1,499	181	\$1,244
\$1,500 - \$1,999	286	\$1,625
\$2,000 - \$2,499	139	\$2,236
\$2,500 - \$2,999	101	\$2,759
\$3,000 - \$3,499	177	\$3,251
\$3,500 - \$3,999	186	\$3,754
\$4,000 - \$4,499	180	\$4,235
\$4,500 - \$4,999	220	\$4,680
\$5,000 - \$5,499	123	\$5,254
\$5,500 - \$5,999	132	\$5,757
\$6,000 - \$6,499	152	\$6,256
\$6,500 - \$6,999	233	\$6,749
\$7,000 - \$7,499	168	\$7,253
\$7,500 - \$7,999	330	\$7,722
\$8,000 - \$8,499	63	\$8,256
\$8,500 - \$8,999	59	\$8,769
\$9,000 - \$9,499	69	\$9,232
\$9,500 - \$9,999	47	\$9,740
>= \$10,000	8	\$10,290
No Gift Aid	1,912	\$9,402

N= 11,120

Average Tuition Paid **\$3,056**

ACADEMIC/MERIT SCHOLARSHIPS

FY 2016 NAU

All Academic/Merit Scholarships*

Arizona Resident First Year Undergraduate Students										
	Number of Applications	Number Admitted	Number Enrolled*	Merit Aid Recipient Information for Fall 2015 Cohort**						
				Number of Recipients	Average GPA	Average ACT Score	Average SAT Score	Average Amount of Award	Total Amount Awarded	Number of Renewals FY 2015
Academic/Merit Scholarships										
Public High Schools	12,486	9,646	2,801	2,000	3.63	24	1103	\$7,343	\$14,685,745	1,666
Charter Schools	881	682	220	167	3.67	24	1120	\$7,408	\$1,237,147	144
Private Schools	799	648	162	106	3.57	25	1119	\$6,434	\$682,042	81
Home Schools	26	25	11	9	3.83	29	1228	\$7,067	\$63,600	5
Other	121	64	18	7	3.84	25	1083	\$9,462	\$66,234	7
Totals	14,313	11,065	3,212	2,289	3.63	24	1106	\$7,311	\$16,734,767	1,903

* Limited to students who were Arizona resident first-time/full-time undergraduate students for Fall 2015.

** Limited to students who were first-time/full-time undergrad students for Fall 2015 and AZ residents who received a standard admission merit award (including RHHE) .

** Limited to students who decided to enroll; scholarships offered to students that did not enroll are not reflected in these numbers

ACADEMIC/MERIT SCHOLARSHIPS

FY 2016 NAU Regents High Honors Endorsement (RHHE) Academic/Merit Scholarships*

Arizona Resident First Year Undergraduate Students										
	Number of Applications	Number Admitted	Number Enrolled*	Merit Aid Recipient Information for Fall 2015 Cohort**						
				Number of Recipients	Average GPA	Average ACT Score	Average SAT Score	Average Amount of Award	Total Amount Awarded	Number of Renewals FY 2015
Academic/Merit Scholarships										
Public High Schools	12,486	9,646	2,801	57	3.86	29	1262	\$2,324	\$132,496	53
Charter Schools	881	682	220	10	3.84	30	1313	\$2,366	\$23,660	10
Private Schools	799	648	162	4	3.84	30	1255	\$2,366	\$9,464	4
Home Schools	26	25	11	0	N/A	N/A	N/A	N/A	N/A	N/A
Other	121	64	18	0	N/A	N/A	N/A	N/A	N/A	N/A
Totals	14,313	11,065	3,212	71	3.86	29	1269	\$2,333	\$165,620	67

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** Limited to students who were first-time/full-time undergrad students for Fall 2015 and AZ residents who received a standard admission merit award (including RHHE) .

** Limited to students who decided to enroll; scholarships offered to students that did not enroll are not reflected in these numbers

ACADEMIC/MERIT SCHOLARSHIPS

FY 2016 NAU

President's Academic/Merit Scholarships*

Arizona Resident First Year Undergraduate Students										
	Number of Applications	Number Admitted	Number Enrolled*	Merit Aid Recipient Information for Fall 2015 Cohort**						
				Number of Recipients	Average GPA	Average ACT Score	Average SAT Score	Average Amount of Award	Total Amount Awarded	Number of Renewals FY 2015
Academic/Merit Scholarships										
Public High Schools	12,486	9,646	2,801	1,470	3.73	24	1,092	\$9,081	\$13,348,434	1,279
Charter Schools	881	682	220	129	3.77	24	1,095	\$8,854	\$1,142,159	111
Private Schools	799	648	162	64	3.76	25	1,112	\$8,857	\$566,828	51
Home Schools	26	25	11	9	3.83	29	1,228	\$7,067	\$63,600	5
Other	121	64	18	7	3.84	25	1,083	\$9,462	\$66,234	7
Totals	14,313	11,065	3,212	1,679	3.74	24	1094	\$9,235	\$15,187,255	1,453

* Limited to students who were Arizona resident first-time/full-time undergraduate students for Fall 2015.

** Limited to students who were first-time/full-time undergrad students for Fall 2015 and AZ residents who received a standard admission merit award (including RHHE) .

** Limited to students who decided to enroll; scholarships offered to students that did not enroll are not reflected in these numbers

*** Includes Lumberjack Scholars Award

ACADEMIC/MERIT SCHOLARSHIPS

FY 2016 NAU

Dean's Academic/Merit Scholarships*

Arizona Resident First Year Undergraduate Students										
	Number of Applications	Number Admitted	Number Enrolled*	Merit Aid Recipient Information for Fall 2015 Cohort**						
				Number of Recipients	Average GPA	Average ACT Score	Average SAT Score	Average Amount of Award	Total Amount Awarded	Number of Renewals FY 2015
Academic/Merit Scholarships										
Public High Schools	12,486	9,646	2,801	82	3.44	26	1153	\$3,324	\$272,578	62
Charter Schools	881	682	220	2	3.37	N/A	1245	\$3,500	\$7,000	2
Private Schools	799	648	162	12	3.40	26	1233	\$3,500	\$42,000	7
Home Schools	26	25	11	0	N/A	N/A	N/A	N/A	N/A	N/A
Other	121	64	18	0	N/A	N/A	N/A	N/A	N/A	N/A
Totals	14,313	11,065	3,212	96	3.43	26	1166	\$3,350	\$321,578	71

* Limited to students who were Arizona resident first-time/full-time undergraduate students for Fall 2015.

** Limited to students who were first-time/full-time undergrad students for Fall 2015 and AZ residents who received a standard admission merit award (including RHHE) .

** Limited to students who decided to enroll; scholarships offered to students that did not enroll are not reflected in these numbers

ACADEMIC/MERIT SCHOLARSHIPS

FY 2016 NAU

Merit Academic/Merit Scholarships*

Arizona Resident First Year Undergraduate Students										
	Number of Applications	Number Admitted	Number Enrolled*	Merit Aid Recipient Information for Fall 2015 Cohort**						
				Number of Recipients	Average GPA	Average ACT Score	Average SAT Score	Average Amount of Award	Total Amount Awarded	Number of Renewals FY 2015
Academic/Merit Scholarships										
Public High Schools	12,486	9,646	2,801	391	3.21	24	1106	\$2,384	\$932,237	272
Charter Schools	881	682	220	26	3.17	25	1157	\$2,474	\$64,328	21
Private Schools	799	648	162	26	3.17	24	1073	\$2,452	\$63,750	19
Home Schools	26	25	11	0	N/A	N/A	N/A	N/A	N/A	N/A
Other	121	64	18	0	N/A	N/A	N/A	N/A	N/A	N/A
Totals	14,313	11,065	3,212	443	3.20	24	1107	\$2,393	\$1,060,315	312

* Limited to students who were Arizona resident first-time/full-time undergraduate students for Fall 2015.

** Limited to students who were first-time/full-time undergrad students for Fall 2015 and AZ residents who received a standard admission merit award (including RHHE) .

** Limited to students who decided to enroll; scholarships offered to students that did not enroll are not reflected in these numbers

ACADEMIC AWARDS AND OTHER FINANCIAL AID AWARDS

Northern Arizona University (NAU)

ACADEMIC AWARDS AND WAIVERS	ACTUAL FY 2016		ESTIMATED FY 2017		ESTIMATED FY 2018 ³	
	Number ²	Amount	Number ²	Amount	Number ²	Amount
RESIDENT	7,725	\$50,987,062	7,957	\$53,026,544	8,195	\$55,147,606
UNDERGRADUATE	6,878	\$45,920,493	7,084	\$47,757,313	7,297	\$49,667,605
NEED ¹	0	\$0	0	\$0	0	\$0
MERIT	2,259	\$15,641,906	2,327	\$16,267,582	2,397	\$16,918,286
NEED AND MERIT	4,619	\$30,278,587	4,758	\$31,489,730	4,900	\$32,749,320
GRADUATE	847	\$5,066,569	872	\$5,269,232	899	\$5,480,001
PROFESSIONAL	0	\$0	0	\$0	0	\$0
NONRESIDENT	2,201	\$10,483,625	2,267	\$10,902,970	2,335	\$11,339,089
UNDERGRADUATE	1,742	\$6,330,116	1,794	\$6,583,321	1,848	\$6,846,653
NEED ¹	0	\$0	0	\$0	0	\$0
MERIT	623	\$2,524,225	642	\$2,625,194	661	\$2,730,202
NEED AND MERIT	1,119	\$3,805,891	1,153	\$3,958,127	1,187	\$4,116,452
GRADUATE	459	\$4,153,509	473	\$4,319,649	487	\$4,492,435
PROFESSIONAL	0	\$0	0	\$0	0	\$0
SUBTOTAL	9,926	\$61,470,687	10,224	\$63,929,514	10,530	\$66,486,695
OTHER FINANCIAL AID AWARDS						
RESIDENT	1,414	\$7,933,738	1,456	\$8,251,088	1,500	\$8,581,131
ATHLETICS	129	\$1,447,583	133	\$1,505,486	137	\$1,565,706
CHILDREN/ SPOUSES OF SLAIN PEACE OFFICERS	4	\$36,198	4	\$37,646	4	\$39,152
STUDENTS FROM SONORA MEXICO	0	\$0	0	\$0	0	\$0
COMMUNITY COLLEGE ALL-ARIZONA ACADEMIC TEAM	41	\$253,709	42	\$263,857	43	\$274,412
FACULTY/STAFF WAIVER	685	\$3,249,258	706	\$3,379,228	727	\$3,514,397
FACULTY/STAFF-SPOUSE DEPENDENT	520	\$2,824,042	536	\$2,937,004	552	\$3,054,484
SUPERVISING TEACHERS	9	\$10,775	9	\$11,206	10	\$11,654
OTHER	21	\$91,418	22	\$95,074	22	\$98,877
LEGISLATIVE	5	\$20,756	5	\$21,586	5	\$22,450
NONRESIDENT	239	\$4,459,231	246	\$4,637,600	254	\$4,823,104
ATHLETICS	222	\$4,353,273	229	\$4,527,404	236	\$4,708,500
CHILDREN/ SPOUSES OF SLAIN PEACE OFFICERS	0	\$0	0	\$0	0	\$0
STUDENTS FROM SONORA MEXICO	3	\$31,053	3	\$32,295	3	\$33,587
COMMUNITY COLLEGE ALL-ARIZONA ACADEMIC TEAM	1	\$9,120	1	\$9,485	1	\$9,864
FACULTY/STAFF WAIVER	0	\$0	0	\$0	0	\$0
FACULTY/STAFF-SPOUSE DEPENDENT	0	\$0	0	\$0	0	\$0
OTHER	12	\$59,589	12	\$61,973	13	\$64,451
SUPERVISING TEACHERS	0	\$0	0	\$0	0	\$0
LEGISLATIVE	1	\$6,196	1	\$6,444	1	\$6,702
SUBTOTAL OTHER AWARDS	1,653	\$12,392,969	1,703	\$12,888,688	1,754	\$13,404,236
TOTAL ACADEMIC/OTHER AWARDS AND WAIVERS	11,579	\$73,863,656	11,926	\$76,818,203	12,284	\$79,890,931
RESIDENT (OTHER)						
HOME SCHOOL STUDENTS ⁴	10	\$68,162	10	\$70,888	11	\$73,724
CHARTER SCHOOL STUDENTS ⁴	267	\$1,905,742	275	\$1,981,972	283	\$2,061,251

Notes

- 1 A student who has need, as defined in their FAFSA, greater than 0 will be included in the NEED rows.
- 2 Student numbers are calculated using headcount. Full waiver equivalent's can be derived by dividing the amount of aid by the value of a full waiver.
- 3 FY2017 & FY2018 reflects no estimated increase in resident tuition.
- 4 Duplicated above - Institutional Aid for AZ Resident, Non-Transfer students

TOTAL FINANCIAL AID (Regents Set Aside, Awards and Waivers)

Northern Arizona University (NAU)

Regents Set Aside (RSA)	ACTUAL FY 2016		ESTIMATED FY 2017		ESTIMATED FY 2018	
	Number	Amount	Number	Amount	Number	Amount
RESIDENT						
UNDERGRADUATE ¹	5,448	\$20,352,014	5,611	\$21,166,095	5,780	\$22,012,738
GRADUATE	0	\$0	0	\$0	0	\$0
PROFESSIONAL	0	\$0	0	\$0	0	\$0
NONRESIDENT						
UNDERGRADUATE ¹	1,759	\$7,698,230	1,812	\$8,006,159	1,866	\$8,326,406
GRADUATE	0	\$0	0	\$0	0	\$0
PROFESSIONAL	0	\$0	0	\$0	0	\$0
SUBTOTAL RSA	7,207	\$28,050,244	7,423	\$29,172,254	7,646	\$30,339,144
TOTAL FINANCIAL AID (RSA, Awards & Waivers)	18,786	\$101,913,900	19,350	\$105,990,456	19,930	\$110,230,075
TOTAL TUITION AND SPECIAL FEE REVENUE²		\$305,011,609		\$317,212,073		\$329,900,556
NET TUITION (LESS RSA and Awards)		\$203,097,709		\$211,221,617		\$219,670,482
TOTAL FIN AID AS A % OF TUITION & FEE REVENUE		33.4%		33.4%		33.4%

RES UNDERGRAD AWARDS- BOARD POLICY 4-321 C.	ACTUAL FY 2016	ESTIMATED FY 2017	ESTIMATED FY 2018
NEED ONLY	\$20,352,014	\$21,166,095	\$22,012,738
MERIT ONLY	\$15,641,906	\$16,267,582	\$16,918,286
NEED AND MERIT	\$30,278,587	\$31,489,730	\$32,749,320
PERCENT NEED (Need) + (Need and Merit)	76.4%	76.4%	76.4%
PERCENT MERIT (Merit) + (Need and Merit)	69.3%	69.3%	69.3%

1 Undergraduate need numbers and amounts are calculated using Board approved policy 4-309 for need-based set-aside. Undergraduate merit, graduate, and professional numbers and amounts are calculated using Board-approved additional set-aside from the financial aid plans.

2 FY2015 tuition and special fee revenue includes base tuition, mandatory fees, differential tuition, and program fee revenues. Waivers are treated as tuitions scholarships.

Note: A student who has need, as defined in their FAFSA, greater than 0 will be included in the NEED rows.

University of Arizona

Financial Aid

Detailed Information

AMOUNT OF AID AWARDED

UA FY 2016

Amount of Aid Awarded (award-level) *

	Undergraduate			Graduate/First Professional	Total University
	Students Showing Need **	Students Not Showing Need	Total Undergraduate		
Scholarships/Grants					
Federal	\$53,948,540	\$3,482,233	\$57,430,773	\$2,516,152	\$59,946,925
Pell	\$46,894,031	\$0	\$46,894,031	\$156,123	\$47,050,153
Other	\$7,054,510	\$3,482,233	\$10,536,742	\$2,360,029	\$12,896,772
State	\$154,930	\$0	\$154,930	\$59,000	\$213,930
Arizona	\$143,732	\$0	\$143,732	\$59,000	\$202,732
Outside Arizona	\$11,198	\$0	\$11,198	\$0	\$11,198
Institutional	\$83,751,228	\$66,128,680	\$149,879,908	\$32,641,062	\$182,520,970
RHHE (AIMS)	\$1,949,856	\$2,528,521	\$4,478,377	\$104,223	\$4,582,600
Other: Non-RHHE (AIMS)****	\$81,801,372	\$63,600,159	\$145,401,531	\$32,536,839	\$177,938,370
AFAT	\$4,360,946	\$0	\$4,360,946	\$0	\$4,360,946
Private/External	\$18,122,617	\$21,594,180	\$39,716,797	\$27,121,405	\$66,838,202
<i>Total Scholarships/Grants</i>	\$160,338,261	\$91,205,093	\$251,543,354	\$62,337,619	\$313,880,973
Self-Help					
Federal Student Loans (excl. parent loans)	\$79,535,915	\$10,523,974	\$90,059,889	\$89,690,163	\$179,750,052
Subsidized	\$46,362,215	\$0	\$46,362,215	\$216,233	\$46,578,448
Unsubsidized	\$32,133,547	\$10,523,974	\$42,657,521	\$87,876,170	\$130,533,691
Other	\$1,040,153	\$0	\$1,040,153	\$1,597,760	\$2,637,913
State Student Loans (excl. parent loans)	\$7,000	\$0	\$7,000	\$65,000	\$72,000
Institution Student Loans (excl. parent loans)	\$0	\$0	\$0	\$0	\$0
Federal Work-Study	\$2,857,122	\$5,522	\$2,862,644	\$81,437	\$2,944,081
Other campus employment (excluding graduate assistantships)	\$13,656,696	\$7,321,188	\$20,977,884	\$3,686,035	\$24,663,919
Graduate Assistantships***	\$0	\$0	\$0	\$45,348,028	\$45,348,028
<i>Total self-help (excluding parent loans)</i>	\$96,056,733	\$17,850,684	\$113,907,417	\$138,870,663	\$252,778,080
Parent/Private loans	\$73,012,165	\$22,680,393	\$95,692,558	\$2,797,666	\$98,490,225
Total Financial Aid Awarded	\$329,407,160	\$131,736,170	\$461,143,329	\$204,005,898	\$665,149,277

* data reflect awards for the total 2016 fiscal year

** total aid provided to students with any financial need is counted in this column, including aid in amounts that exceed students' levels of need

*** reflects stipends awarded

****includes Other Tuition Scholarships (ABOR Policy 4-301, 4-305, 4-308, 4-316, 6-902)

NUMBER OF AID RECIPIENTS

UA FY 2016

Number of Aid Recipients (award-level) *

	Undergraduate			Graduate/First Professional	Total University
	Students Showing Need **	Students Not Showing Need	Total Undergraduate		
Scholarships/Grants					
Federal	11,257	371	11,628	295	11,923
Pell	11,066	0	11,066	43	11,109
Other	1,211	371	1,582	258	1,840
State	222	0	222	58	280
Arizona	218	0	218	58	276
Outside Arizona	4	0	4	0	4
Institutional	13,600	7,640	21,240	4,466	25,706
RHHE (AIMS)	463	640	1,103	22	1,125
Other: Non-RHHE (AIMS)****	13,575	7,577	21,152	4,461	25,613
AFAT	706	0	706	0	706
Private/External	4,515	2,977	7,492	3,913	11,405
<i>Total Scholarships/Grants****</i>	16,160	9,077	25,237	6,474	31,711
Self-Help					
Federal Student Loans (excl. parent loans)	12,327	1,742	14,069	3,809	17,878
Subsidized	11,625	0	11,625	60	11,685
Unsubsidized	9,283	1,742	11,025	3,773	14,798
Other	297	0	297	91	388
State Student Loans (excl. parent loans)	1	0	1	13	14
Institution Student Loans (excl. parent loans)	0	0	0	0	0
Federal Work-Study	1,048	1	1,049	36	1,085
Other campus employment (excluding graduate assistantships)	4,495	2,680	7,175	928	8,103
Graduate Assistantships***	0	0	0	3,097	3,097
<i>Total self-help (excluding parent loans)***</i>	13,758	4,076	17,834	6,646	24,480
Parent/Private loans	3,938	1,231	5,169	199	5,368
Total Number of Aid Recipients****	18,037	10,827	28,864	8,915	37,779

* data reflect awards for the total 2016 fiscal year

** total aid provided to students with any financial need is counted in this column, including aid in amounts that exceed students' levels of need

*** reflects stipends awarded

**** unduplicated recipients

*****includes Other Tuition Scholarships (ABOR Policy 4-301, 4-305, 4-308, 4-316, 6-902)

STUDENTS WHO WERE AWARDED AID

UA Fall 2015 Students Enrolled Students Who Were Awarded Aid (student-level) *

		Arizona resident (full-time)		Nonresident (full-time)		All Part-Time Undergraduates	All Students (TOTALS)
		First time freshmen	All undergrads	First time freshmen	All undergrads		
Students Showing Need							
1	Total number of degree seeking students	3,853	19,011	3,120	10,793	3,928	33,732
2	Number of students from previous row who applied for needbased aid	3,086	13,821	1,910	5,110	2,365	21,296
3	Number of students from previous row with need	2,311	11,555	1,309	3,771	2,098	17,424
4	Number of students from previous row who were awarded any aid	2,258	11,277	1,240	3,566	1,891	16,734
5	Number of students from row 4 who were awarded any needbased gift aid	2,181	10,562	1,141	3,079	1,641	15,282
6	Number of students from row 4 who were awarded any needbased selfhelp aid	1,259	7,355	757	2,406	1,375	11,136
7	Number of students from row 4 who were awarded any nonneedbased gift aid	275	832	161	441	41	1,314
8	Number of students from row 4 whose need was fully met (exclude PLUS loans, unsubsidized loans, and private alternative loans)	304	1,114	166	467	68	1,649
9	On average, percentage of need that was met of students who were awarded any needbased aid. Exclude aid awarded in excess of need, as well as replaced EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	61.0%	60.0%	44.2%	44.1%	37.8%	53.9%
10	Average Estimated Family Contribution (EFC) for those in row 4	\$6,089	\$4,580	\$15,524	\$13,878	\$4,531	\$6,556
11	Average aid package of those in row 4. Exclude aid awarded to replace EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	\$11,815	\$12,350	\$13,867	\$13,821	\$8,935	\$12,278
12	Average needbased gift aid award for those in row 5	\$9,634	\$9,738	\$11,539	\$11,379	\$6,913	\$9,765
13	Average needbased selfhelp award (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6	\$3,367	\$4,323	\$3,334	\$4,200	\$3,873	\$4,241
14	Average needbased loan (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6 who were awarded a needbased loan	\$3,196	\$4,161	\$3,247	\$4,101	\$3,796	\$4,102
Students Not Showing Need							
15	Total number of degree seeking students (same as row 1 in previous section)	3,853	19,011	3,120	10,793	3,928	33,732
16	Number of total students in previous row who had no financial need and who were awarded institutional nonneedbased gift aid (exclude athletic and policy waivers and awards)	1,120	3,880	916	2,540	134	6,554
17	Average dollar amount of institutional nonneedbased gift aid to students in previous row	\$6,378	\$6,917	\$9,322	\$10,341	\$5,440	\$8,214

* data reflect awards for the fall 2015 students

MINORITY STUDENTS WHO WERE AWARDED AID

UA Fall 2015 Students

Enrolled Minority Students Who Were Awarded Aid (student-level) *

		Arizona resident (full-time)		Nonresident (full-time)		All Part-Time Undergraduates	All Students (TOTALS)
		First time freshmen	All undergrads	First time freshmen	All undergrads		
Students Showing Need							
1	Total number of degree seeking students	1,736	8,884	924	2,919	1,840	13,643
2	Number of students from previous row who applied for needbased aid	1,549	7,442	770	2,073	1,371	10,886
3	Number of students from previous row with need	1,279	6,693	576	1,670	1,281	9,644
4	Number of students from previous row who were awarded any aid	1,265	6,573	547	1,591	1,166	9,330
5	Number of students from row 4 who were awarded any needbased gift aid	1,226	6,208	505	1,380	1,043	8,631
6	Number of students from row 4 who were awarded any needbased selfhelp aid	740	4,416	338	1,051	846	6,313
7	Number of students from row 4 who were awarded any nonneedbased gift aid	117	389	80	239	24	652
8	Number of students from row 4 whose need was fully met (exclude PLUS loans, unsubsidized loans, and private alternative loans)	138	593	82	255	40	888
9	On average, percentage of need that was met of students who were awarded any needbased aid. Exclude aid awarded in excess of need, as well as replaced EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	62.1%	60.6%	45.2%	46.5%	39.4%	55.4%
10	Average Estimated Family Contribution (EFC) for those in row 4	\$4,621	\$3,618	\$13,360	\$12,145	\$3,715	\$8,084
11	Average aid package of those in row 4. Exclude aid awarded to replace EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	\$12,715	\$12,928	\$15,804	\$15,963	\$9,349	\$12,998
12	Average needbased gift aid award for those in row 5	\$10,589	\$10,232	\$13,141	\$13,364	\$7,241	\$10,371
13	Average needbased selfhelp award (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6	\$3,375	\$4,317	\$3,360	\$4,172	\$3,796	\$4,223
14	Average needbased loan (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6 who were awarded a needbased loan	\$3,158	\$1,409	\$3,215	\$4,039	\$3,698	\$4,041
Students Not Showing Need							
15	Total number of degree seeking students (same as row 1 in previous section)	1,736	8,884	924	2,919	1,840	13,643
16	Number of total students in previous row who had no financial need and who were awarded institutional nonneedbased gift aid (exclude athletic and policy waivers and awards)	314	1,071	225	615	25	1,711
17	Average dollar amount of institutional nonneedbased gift aid to students in previous row	\$6,519	\$7,223	\$11,293	\$14,872	\$5,461	\$9,947

* data reflect awards for the fall 2015 students

ALL UNDERGRADUATE STUDENTS AWARDED AID (BY LEVEL OF NEED)

**UA - Fall 2015 Students - All Undergraduates
Enrolled Students Who Were Awarded Aid (student-level by INCOME) ***

		Pell Eligible (very needy)		Non-Pell Eligible (needy)		Other Students	
		First time freshmen	All undergrads	First time freshmen	All undergrads	First time freshmen	All undergrads
Students Showing Need							
1	Total number of degree seeking students	2,297	10,691	2,032	6,733	3,708	16,308
2	Number of students from previous row who applied for needbased aid	2,297	10,691	2,032	6,733	1,501	3,872
3	Number of students from previous row with need	2,297	10,691	2,032	6,733	N.A.	N.A.
4	Number of students from previous row who were awarded any aid	2,265	10,530	1,874	6,204	N.A.	N.A.
5	Number of students from row 4 who were awarded any needbased gift aid	2,263	10,499	1,623	4,783	N.A.	N.A.
6	Number of students from row 4 who were awarded any needbased selfhelp aid	1,468	7,213	1,015	3,923	N.A.	N.A.
7	Number of students from row 4 who were awarded any nonneedbased gift aid	39	201	408	1,113	N.A.	N.A.
8	Number of students from row 4 whose need was fully met (exclude PLUS loans, unsubsidized loans, and private alternative loans)	65	427	422	1,222	N.A.	N.A.
9	On average, percentage of need that was met of students who were awarded any needbased aid. Exclude aid awarded in excess of need, as well as replaced EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	50.0%	53.1%	54.8%	55.2%	N.A.	N.A.
10	Average Estimated Family Contribution (EFC) for those in row 4	\$1,060	\$971	\$18,396	\$16,034	N.A.	N.A.
11	Average aid package of those in row 4. Exclude aid awarded to replace EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	\$13,917	\$13,920	\$10,098	\$9,491	N.A.	N.A.
12	Average needbased gift aid award for those in row 5	\$11,606	\$10,727	\$7,925	\$7,311	N.A.	N.A.
13	Average needbased selfhelp award (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6	\$3,402	\$4,343	\$3,275	\$4,054	N.A.	N.A.
14	Average needbased loan (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6 who were awarded a needbased loan	\$3,210	\$4,175	\$3,202	\$3,971	N.A.	N.A.
Students Not Showing Need							
15	Total number of degree seeking students (same as row 1 in previous section)	2,297	10,691	2,032	6,733	3,708	16,308
16	Number of total students in previous row who had no financial need and who were awarded institutional nonneedbased gift aid (exclude athletic and policy waivers and awards)	N.A.	N.A.	N.A.	N.A.	2,109	6,554
17	Average dollar amount of institutional nonneedbased gift aid to students in previous row	N.A.	N.A.	N.A.	N.A.	\$7,639	\$8,214

* data reflect awards for the fall 2015 students

ARIZONA RESIDENT UNDERGRADUATE STUDENTS AWARDED AID (BY LEVEL OF NEED)

**UA - Fall 2015 Students - Arizona Resident Undergraduates Only
Enrolled Students Who Were Awarded Aid (student-level by INCOME) ***

		Pell Eligible (very needy)		Non-Pell Eligible (needy)		Other Students	
		First time freshmen	All undergrads	First time freshmen	All undergrads	First time freshmen	All undergrads
Students Showing Need							
1	Total number of degree seeking students	1,712	9,044	1,013	4,141	1,645	8,497
2	Number of students from previous row who applied for needbased aid	1,712	9,044	1,013	4,141	824	2,413
3	Number of students from previous row with need	1,712	9,044	1,013	4,141	N.A.	N.A.
4	Number of students from previous row who were awarded any aid	1,697	8,926	949	3,834	N.A.	N.A.
5	Number of students from row 4 who were awarded any needbased gift aid	1,696	8,899	845	2,988	N.A.	N.A.
6	Number of students from row 4 who were awarded any needbased selfhelp aid	1,063	6,062	465	2,368	N.A.	N.A.
7	Number of students from row 4 who were awarded any nonneedbased gift aid	26	141	256	725	N.A.	N.A.
8	Number of students from row 4 whose need was fully met (exclude PLUS loans, unsubsidized loans, and private alternative loans)	51	359	266	816	N.A.	N.A.
9	On average, percentage of need that was met of students who were awarded any needbased aid. Exclude aid awarded in excess of need, as well as replaced EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	56.3%	56.5%	64.1%	60.7%	N.A.	N.A.
10	Average Estimated Family Contribution (EFC) for those in row 4	\$1,022	\$934	\$13,951	\$12,563	N.A.	N.A.
11	Average aid package of those in row 4. Exclude aid awarded to replace EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	\$13,557	\$13,628	\$8,381	\$8,118	N.A.	N.A.
12	Average needbased gift aid award for those in row 5	\$11,356	\$10,594	\$6,046	\$5,951	N.A.	N.A.
13	Average needbased selfhelp award (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6	\$3,410	\$4,354	\$3,231	\$4,066	N.A.	N.A.
14	Average needbased loan (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6 who were awarded a needbased loan	\$3,184	\$4,176	\$3,132	\$3,975	N.A.	N.A.
Students Not Showing Need							
15	Total number of degree seeking students (same as row 1 in previous section)	1,712	9,044	1,013	4,141	1,645	8,497
16	Number of total students in previous row who had no financial need and who were awarded institutional nonneedbased gift aid (exclude athletic and policy waivers and awards)	N.A.	N.A.	N.A.	N.A.	1,133	3,930
17	Average dollar amount of institutional nonneedbased gift aid to students in previous row	N.A.	N.A.	N.A.	N.A.	\$6,361	\$6,893

* data reflect awards for the fall 2015 students

NON-RESIDENT UNDERGRADUATE STUDENTS AWARDED AID (BY LEVEL OF NEED)

**UA - Fall 2015 Students - Non-Resident Undergraduates Only
Enrolled Students Who Were Awarded Aid (student-level by INCOME) ***

		Pell Eligible (very needy)		Non-Pell Eligible (needy)		Other Students	
		First time freshmen	All undergrads	First time freshmen	All undergrads	First time freshmen	All undergrads
Students Showing Need							
1	Total number of degree seeking students	585	1,647	1,019	2,592	2,063	7,811
2	Number of students from previous row who applied for needbased aid	585	1,647	1,019	2,592	677	1,459
3	Number of students from previous row with need	585	1,647	1,019	2,592	N.A.	N.A.
4	Number of students from previous row who were awarded any aid	568	1,604	925	2,356	N.A.	N.A.
5	Number of students from row 4 who were awarded any needbased gift aid	567	1,600	778	1,795	N.A.	N.A.
6	Number of students from row 4 who were awarded any needbased selfhelp aid	405	1,151	550	1,555	N.A.	N.A.
7	Number of students from row 4 who were awarded any nonneedbased gift aid	13	60	152	388	N.A.	N.A.
8	Number of students from row 4 whose need was fully met (exclude PLUS loans, unsubsidized loans, and private alternative loans)	14	68	156	406	N.A.	N.A.
9	On average, percentage of need that was met of students who were awarded any needbased aid. Exclude aid awarded in excess of need, as well as replaced EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	31.5%	34.6%	45.5%	46.4%	N.A.	N.A.
10	Average Estimated Family Contribution (EFC) for those in row 4	\$1,172	\$1,179	\$22,956	\$21,705	N.A.	N.A.
11	Average aid package of those in row 4. Exclude aid awarded to replace EFC (exclude PLUS loans, unsubsidized loans, and private alternative loans)	\$14,990	\$15,544	\$11,860	\$11,734	N.A.	N.A.
12	Average needbased gift aid award for those in row 5	\$12,354	\$12,165	\$9,965	\$9,867	N.A.	N.A.
13	Average needbased selfhelp award (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6	\$3,380	\$4,286	\$3,312	\$4,035	N.A.	N.A.
14	Average needbased loan (exclude PLUS loans, unsubsidized loans, and private alternative loans) of those in row 6 who were awarded a needbased loan	\$3,271	\$4,168	\$3,260	\$3,965	N.A.	N.A.
Students Not Showing Need							
15	Total number of degree seeking students (same as row 1 in previous section)	585	1,647	1,019	2,592	2,063	7,811
16	Number of total students in previous row who had no financial need and who were awarded institutional nonneedbased gift aid (exclude athletic and policy waivers and awards)	N.A.	N.A.	N.A.	N.A.	976	2,624
17	Average dollar amount of institutional nonneedbased gift aid to students in previous row	N.A.	N.A.	N.A.	N.A.	\$9,123	\$10,192

* data reflect awards for the fall 2015 students

FINANCIAL AID AWARDED BY INCOME LEVEL

UA - Financial Aid Awarded by Income Level Full-Time Undergraduate Students FY 2016 - Arizona Residents

	Student No. ¹	Tuition ²	COA ²	Aid Package ³	Aid without Loans ⁴	Total Gift Aid ⁵	Institutional Aid Only ⁶
Family Income < \$20,000	3,587	\$11,400	\$22,400	\$14,033	\$10,911	\$10,140	\$3,652
Family Income \$20,000 - \$34,999	1,925	\$11,400	\$22,400	\$14,151	\$11,380	\$10,781	\$4,318
Family Income \$35,000 - \$49,999	1,588	\$11,400	\$22,400	\$13,388	\$10,507	\$9,906	\$4,512
Family Income \$50,000 - \$64,999	1,150	\$11,400	\$22,400	\$11,129	\$8,155	\$7,468	\$4,383
Family Income \$65,000 - \$79,999	971	\$11,400	\$22,400	\$9,379	\$6,508	\$5,884	\$4,212
Family Income \$80,000 - \$119,999	2,062	\$11,400	\$22,400	\$7,235	\$5,213	\$4,736	\$3,807
Family Income >= \$120,000	2,538	\$11,400	\$22,400	\$5,562	\$5,098	\$4,690	\$3,978
Overall	13,821	\$11,400	\$22,400	\$10,837	\$8,474	\$7,874	\$4,027

Note 1: Limited to students who were full-time undergraduate students for Fall 2015, AZ residents, and valid FAFSA filers for 2015-2016.

Note 2: Average standard first year tuition and COA figure for AZ residents for 2015-2016

Note 3: All types of aid excluding Parent Plus Loan, Alternative loans, and Short Term loans, paid during Fall 2015 semester.

Note 4: Aid excluding all types of loans paid during Fall 2015.

Note 5: Total gift aid excluding Veteran benefits and Employee and Employee Dependent benefits paid during Fall 2015 semester.

Note 6: Refers to RSA and Institutional Scholarships paid during Fall 2015 semester.

INDEBTEDNESS

UA 2015-16 Degree Recipients Indebtedness

	Arizona Resident		Non-resident		All Students	
	2015-2016 degrees		2015-2016 degrees		2015-2016 degrees	
	Baccalaureate degree recipients	Graduate/First Professional degree recipients	Baccalaureate degree recipients	Graduate/First Professional degree recipients	Baccalaureate degree recipients	Graduate/First Professional degree recipients
Percentage who borrowed at any time through any loan programs (federal, state, subsidized, unsubsidized, private, etc.; exclude parent loans) Include only students who borrowed while enrolled at your university.	56.0%	62.9%	36.8%	31.3%	50.2%	49.0%
Average per-borrower cumulative indebtedness of those in previous row.	\$21,781	\$67,397	\$30,097	\$49,956	\$23,635	\$62,511

STUDENT INDEBTEDNESS BY INCOME LEVEL

UA - Indebtedness by Income Level

Resident/Dependent Undergraduate Degree Recipients - FY 2016

	Total	Number with Loans	Avg. Amt of Loans
Family Income < \$20,000	407	291	\$17,778
Family Income \$20,000 - \$34,999	345	238	\$17,303
Family Income \$35,000 - \$49,999	279	191	\$18,833
Family Income \$50,000 - \$64,999	225	164	\$19,828
Family Income \$65,000 - \$79,999	215	165	\$18,842
Family Income \$80,000 - \$119,999	420	320	\$21,040
Family Income >= \$120,000	511	359	\$22,266
Overall	2,402	1,728	\$19,662

ARIZONA FINANCIAL AID TRUST (AFAT)

UA FY 2016

Arizona Financial Aid Trust *

	Undergraduate		Graduate		All Students	
	Number	Amount	Number	Amount	Number	Amount
Resident	706	\$4,360,946	0	\$0	706	\$4,360,946
Non-resident	0	\$0	0	\$0	0	\$0
Total	0	\$0	0	\$0	706	\$4,360,946

Total amount budgeted	\$4,500,000
Total amount disbursed	\$4,360,946
Difference	\$139,054

* data reflect awards for the total 2016 fiscal year

AVERAGE TUITION PAID

UA 2015-16 Full-Time Undergraduate Students - Arizona Residents Average Tuition Paid (Tuition and Mandatory Fees Less Gift Aid)

Tuition and Mandatory Fees	Number of Students	Average Amount
\$0	3413	\$0
\$1 - \$499	343	\$271
\$500 - \$999	342	\$790
\$1,000 - \$1,499	506	\$1,289
\$1,500 - \$1,999	715	\$1,798
\$2,000 - \$2,499	555	\$2,295
\$2,500 - \$2,999	726	\$2,819
\$3,000 - \$3,499	725	\$3,313
\$3,500 - \$3,999	701	\$3,767
\$4,000 - \$4,499	422	\$4,254
\$4,500 - \$4,999	431	\$4,788
\$5,000 - \$5,499	529	\$5,276
\$5,500 - \$5,999	503	\$5,770
\$6,000 - \$6,499	289	\$6,247
\$6,500 - \$6,999	254	\$6,778
\$7,000 - \$7,499	184	\$7,275
\$7,500 - \$7,999	173	\$7,758
\$8,000 - \$8,499	194	\$8,295
\$8,500 - \$8,999	155	\$8,789
\$9,000 - \$9,499	188	\$9,313
\$9,500 - \$9,999	163	\$9,756
>= \$10,000	615	\$11,472
No Gift Aid	2975	\$10,370

N= 15,101

Average Tuition Paid **\$4,678**

ACADEMIC/MERIT SCHOLARSHIPS

FY 2016 UA

All Academic/Merit Scholarships*

Arizona Resident First Year Undergraduate Students										
	Number of Applications	Number Admitted	Number Enrolled*	Merit Aid Recipient Information for Fall 2015 Cohort**						
				Number of Recipients	Average GPA	Average ACT Score	Average SAT Score	Average Amount of Award	Total Amount Awarded	Number of Renewals FY 2015
Academic/Merit Scholarships										
Public High Schools	11,237	8,657	3,749	2,187	3.67	26	1175	\$6,233	\$13,632,035	1,834
Charter Schools	920	745	266	154	3.69	28	1218	\$6,741	\$1,038,106	129
Private Schools	1,105	982	384	226	3.62	26	1157	\$5,621	\$1,270,370	186
Home Schools	44	27	18	13	3.94	25	1251	\$7,511	\$97,646	12
Other	101	48	26	4	3.56	27	1195	\$5,750	\$23,000	4
Totals	13,407	10,459	4,443	2,584	3.66	26	1177	\$6,216	\$16,061,157	2,165

* Limited to students who were Arizona resident first-time/full-time undergraduate students for Fall 2015.

** Limited to students who were first-time/full-time undergrad students for Fall 2015 and AZ residents who received a standard admission merit award (including RHHE) .

** Limited to students who decided to enroll; scholarships offered to students that did not enroll are not reflected in these numbers

ACADEMIC/MERIT SCHOLARSHIPS

FY 2016 UA

Regents High Honors Endorsement (RHHE) Academic/Merit Scholarships*

Arizona Resident First Year Undergraduate Students										
	Number of Applications	Number Admitted	Number Enrolled*	Merit Aid Recipient Information for Fall 2015 Cohort**						
				Number of Recipients	Average GPA	Average ACT Score	Average SAT Score	Average Amount of Award	Total Amount Awarded	Number of Renewals FY 2015
Academic/Merit Scholarships										
Public High Schools	11,237	8,657	3,749	0	0.00	0	0	\$0	\$0	0
Charter Schools	920	745	266	0	0.00	0	0	\$0	\$0	0
Private Schools	1,105	982	384	0	0.00	0	0	\$0	\$0	0
Home Schools	44	27	18	0	0.00	0	0	\$0	\$0	0
Other	101	48	26	0	0.00	0	0	\$0	\$0	0
Totals	13,407	10,459	4,443	0	0.00	0	0	\$0	\$0	0

* Limited to students who were Arizona resident first-time/full-time undergraduate students for Fall 2015.

** Limited to students who were first-time/full-time undergrad students for Fall 2015 and AZ residents who received a standard admission merit award (including RHHE) .

** Limited to students who decided to enroll; scholarships offered to students that did not enroll are not reflected in these numbers

ACADEMIC/MERIT SCHOLARSHIPS

FY 2016 UA

Merit Academic/Merit Scholarships*

Arizona Resident First Year Undergraduate Students										
	Number of Applications	Number Admitted	Number Enrolled*	Merit Aid Recipient Information for Fall 2015 Cohort**						
				Number of Recipients	Average GPA	Average ACT Score	Average SAT Score	Average Amount of Award	Total Amount Awarded	Number of Renewals FY 2015
Academic/Merit Scholarships										
Public High Schools	11,237	8,657	3,749	2,136	3.66	26	1170	\$6,034	\$12,889,341	1,792
Charter Schools	920	745	266	144	3.68	27	1209	\$6,220	\$895,606	121
Private Schools	1,105	982	384	222	3.62	26	1154	\$5,450	\$1,209,870	182
Home Schools	44	27	18	11	3.95	25	1205	\$6,013	\$66,146	10
Other	101	48	26	4	3.56	27	1195	\$5,750	\$23,000	4
Totals	13,407	10,459	4,443	2,517	3.66	26	1171	\$5,998	\$15,083,963	2,109

* Limited to students who were Arizona resident first-time/full-time undergraduate students for Fall 2015.

** Limited to students who were first-time/full-time undergrad students for Fall 2015 and AZ residents who received a standard admission merit award (including RHHE) .

** Limited to students who decided to enroll; scholarships offered to students that did not enroll are not reflected in these numbers

ACADEMIC/MERIT SCHOLARSHIPS

FY 2016 UA

Merit National/Scholar Academic/Merit Scholarships*

Arizona Resident First Year Undergraduate Students										
	Number of Applications	Number Admitted	Number Enrolled*	Merit Aid Recipient Information for Fall 2015 Cohort**						
				Number of Recipients	Average GPA	Average ACT Score	Average SAT Score	Average Amount of Award	Total Amount Awarded	Number of Renewals FY 2015
Academic/Merit Scholarships										
Public High Schools	11,237	8,657	3,749	51	3.81	31	1384	\$14,563	\$742,694	42
Charter Schools	920	745	266	10	3.73	33	1353	\$14,250	\$142,500	8
Private Schools	1,105	982	384	4	3.86	31	1350	\$15,125	\$60,500	4
Home Schools	44	27	18	2	3.93		1390	\$15,750	\$31,500	2
Other	101	48	26	0	0.00	0	0	\$0	\$0	0
Totals	13,407	10,459	4,443	67	3.80	30	1378	\$14,590	\$977,194	56

* Limited to students who were Arizona resident first-time/full-time undergraduate students for Fall 2015.

** Limited to students who were first-time/full-time undergrad students for Fall 2015 and AZ residents who received a standard admission merit award (including RHHE) .

** Limited to students who decided to enroll; scholarships offered to students that did not enroll are not reflected in these numbers

ACADEMIC AWARDS AND OTHER FINANCIAL AID AWARDS

University of Arizona (UA)

ACADEMIC AWARDS AND WAIVERS	ACTUAL FY 2016		ESTIMATED FY 2017		ESTIMATED FY 2018 ³	
	Number ²	Amount	Number ²	Amount	Number ²	Amount
RESIDENT	9,234	\$58,760,058	9,541	\$61,992,138	9,847	\$68,168,617
UNDERGRADUATE	8,503	\$54,329,928	8,785	\$57,318,330	9,068	\$63,029,142
NEED ¹	0	\$0	0	\$0	0	\$0
MERIT	3,983	\$27,063,414	4,115	\$27,915,265	4,248	\$29,856,305
NEED AND MERIT	4,520	\$27,266,514	4,670	\$29,403,065	4,820	\$33,172,838
GRADUATE	680	\$3,399,397	703	\$3,586,380	725	\$3,943,703
PROFESSIONAL	51	\$840,945	53	\$887,201	54	\$975,596
NONRESIDENT	6,238	\$61,953,061	6,445	\$65,360,772	6,652	\$71,872,878
UNDERGRADUATE	5,078	\$51,040,998	5,247	\$53,848,494	5,415	\$59,213,594
NEED ¹	0	\$0	0	\$0	0	\$0
MERIT	2,722	\$27,055,659	2,812	\$28,543,848	2,903	\$31,387,764
NEED AND MERIT	2,356	\$23,985,339	2,434	\$25,304,646	2,513	\$27,825,830
GRADUATE	1,087	\$9,984,364	1,123	\$10,533,551	1,159	\$11,583,043
PROFESSIONAL	73	\$927,699	75	\$978,727	78	\$1,076,241
SUBTOTAL	15,472	\$120,713,120	15,986	\$127,352,911	16,500	\$140,041,496
OTHER FINANCIAL AID AWARDS						
RESIDENT	3,042	\$19,740,184	3,143	\$21,483,944	3,244	\$23,624,460
ATHLETICS	77	\$746,826	80	\$812,797	82	\$893,779
CHILDREN/ SPOUSES OF SLAIN PEACE OFFICERS	0	\$0	0	\$0	0	\$0
STUDENTS FROM SONORA MEXICO	0	\$0	0	\$0	0	\$0
COMMUNITY COLLEGE ALL-ARIZONA ACADEMIC TEAM	0	\$0	0	\$0	0	\$0
FACULTY/STAFF WAIVER	848	\$5,709,775	876	\$6,214,151	904	\$6,833,287
FACULTY/STAFF-SPOUSE DEPENDENT	1,619	\$12,784,231	1,673	\$13,913,533	1,727	\$15,299,784
SUPERVISING TEACHERS	0	\$0	0	\$0	0	\$0
OTHER	746	\$499,352	771	\$543,463	796	\$597,609
LEGISLATIVE	0	\$0	0	\$0	0	\$0
NONRESIDENT	549	\$9,767,451	567	\$10,630,264	585	\$11,689,392
ATHLETICS	347	\$8,919,319	359	\$9,707,212	370	\$10,674,373
CHILDREN/ SPOUSES OF SLAIN PEACE OFFICERS	0	\$0	0	\$0	0	\$0
STUDENTS FROM SONORA MEXICO	0	\$0	0	\$0	0	\$0
COMMUNITY COLLEGE ALL-ARIZONA ACADEMIC TEAM	0	\$0	0	\$0	0	\$0
FACULTY/STAFF WAIVER	10	\$22,466	10	\$24,451	11	\$26,887
FACULTY/STAFF-SPOUSE DEPENDENT	17	\$48,261	18	\$52,524	18	\$57,757
OTHER	177	\$777,405	183	\$846,078	189	\$930,375
SUPERVISING TEACHERS	0	\$0	0	\$0	0	\$0
LEGISLATIVE	0	\$0	0	\$0	0	\$0
SUBTOTAL OTHER AWARDS	3,591	\$29,507,635	3,710	\$32,114,209	3,830	\$35,313,852
TOTAL ACADEMIC/OTHER AWARDS AND WAIVERS	18,406	\$150,220,755	19,017	\$159,467,120	19,629	\$175,355,348
RESIDENT (OTHER)						
HOME SCHOOL STUDENTS ⁴	9	\$84,203	9	\$88,835	10	\$97,685
CHARTER SCHOOL STUDENTS ⁴	270	\$875,647	279	\$923,812	288	\$1,015,854

Notes

- 1 A student who has need, as defined in their FAFSA, greater than 0 will be included in the NEED rows.
- 2 Student numbers are calculated using headcount. Full waiver equivalent's can be derived by dividing the amount of aid by the value of a full waiver.
- 3 FY2017 & FY2018 reflects no estimated increase in resident tuition.
- 4 Duplicated above - Institutional Aid for AZ Resident, Non-Transfer students

TOTAL FINANCIAL AID (Regents Set Aside, Awards and Waivers)

University of Arizona (UA)

Regents Set Aside (RSA)	ACTUAL FY 2016		ESTIMATED FY 2017		ESTIMATED FY 2018	
	Number	Amount	Number	Amount	Number	Amount
RESIDENT						
UNDERGRADUATE ¹	7,763	\$22,643,402	8,021	\$28,915,143	8,279	\$31,796,052
GRADUATE	607	\$1,950,881	627	\$2,491,234	647	\$2,739,443
PROFESSIONAL	806	\$2,882,487	833	\$3,680,875	860	\$4,047,612
NONRESIDENT						
UNDERGRADUATE ¹	982	\$1,406,535	1,015	\$1,796,115	1,047	\$1,975,068
GRADUATE	724	\$2,697,626	748	\$3,444,811	772	\$3,788,029
PROFESSIONAL	92	\$719,283	95	\$918,509	98	\$1,010,023
SUBTOTAL RSA	10,974	\$32,300,215	11,338	\$41,246,687	11,703	\$45,356,229
TOTAL FINANCIAL AID (RSA, Awards & Waivers)	25,742	\$182,520,970	26,597	\$200,713,807	27,452	\$220,711,578
TOTAL TUITION AND SPECIAL FEE REVENUE²		\$755,633,751		\$819,240,031		\$882,846,310
NET TUITION (LESS RSA and Awards)		\$573,112,781		\$618,526,223		\$662,134,733
TOTAL FIN AID AS A % OF TUITION & FEE REVENUE		24.2%		24.5%		25.0%

RES UNDERGRAD AWARDS- BOARD POLICY 4-321 C.	ACTUAL FY 2016	ESTIMATED FY 2017	ESTIMATED FY 2018
NEED ONLY	\$22,643,402	\$28,915,143	\$31,796,052
MERIT ONLY	\$27,063,414	\$27,915,265	\$29,856,305
NEED AND MERIT	\$27,266,514	\$29,403,065	\$33,172,838
PERCENT NEED (Need) + (Need and Merit)	64.8%	67.6%	68.5%
PERCENT MERIT (Merit) + (Need and Merit)	70.6%	66.5%	66.5%

1 Undergraduate need numbers and amounts are calculated using Board approved policy 4-309 for need-based set-aside. Undergraduate merit, graduate, and professional numbers and amounts are calculated using Board-approved additional set-aside from the financial aid plans.

2 FY2015 tuition and special fee revenue includes base tuition, mandatory fees, differential tuition, and program fee revenues. Waivers are treated as tuitions scholarships.

Note: A student who has need, as defined in their FAFSA, greater than 0 will be included in the NEED rows.

COMMON DATA SET FINANCIAL AID DEFINITIONS

Financial aid applicant: Any applicant who submits **any one of** the institutionally required financial aid applications/forms, such as the FAFSA.

Financial need: As determined by the institution using the federal methodology and/or the institution's own standards.

Indebtedness: Aggregate dollar amount borrowed through any loan programs (federal, state, subsidized, unsubsidized, private, etc.; excluding parent loans) while the student was enrolled at an institution. Student loans co-signed by a parent are assumed to be the responsibility of the student and **should** be included.

Institutional and external funds: Endowment, alumni, or external monies for which the institution determines the recipient or the dollar amount awarded.

Need-based aid: College-funded or college-administered award from institutional, state, federal or other sources for which a student must have financial need to qualify. This includes both institutional and noninstitutional student aid (grants, jobs, and loans).

Need-based gift aid: Scholarships and grants from institutional, state, federal or other sources for which a student must demonstrate financial need to qualify.

Need-based self-help aid: Loans and jobs from institutional, state, federal, or other sources for which a student must demonstrate financial need to qualify.

Non-need-based gift aid: Scholarships and grants, gifts, or merit-based aid from institutional, state, federal or other sources (including unrestricted funds or gifts and endowment income) awarded solely on the basis of academic achievement, merit, or any other non-need-based reason. Non-need-based aid that is used to meet need should be counted as need-based aid.

Non-need-based self-help aid: Loans and jobs from institutional, state, or other sources for which a student need not demonstrate financial need to qualify.

Scholarships/grants from external sources: Monies received from outside (private) sources that the student brings with them (e.g., Kiwanis, National Merit scholarships). The institution may process paperwork to receive the dollars, but it has no role in determining the recipient or the dollar amount awarded.

Work study and employment: Federal and state work study aid, and any employment packaged by the institution in financial aid awards

GLOSSARY OF TERMS

Aid to Needy Students: Aid awarded to students who demonstrate financial need. May be awarded on the basis of merit.

Aid to Non-Needy Students: Aid awarded to students who do not demonstrate financial need. May be given for academic, artistic, or athletic talent, or on the basis of specific criteria such as being the child of a peace officer slain in the line of duty.

Cost of Attendance: The total estimated expense for a student to attend college during a specific time period, usually one academic year. It includes tuition and fees, room and board, transportation, books and supplies, and other personal expenditures and miscellaneous expenses.

Demonstrated Need: The difference between the price of attendance and expected family contribution determined by a standard federal methodology that calculates expected family contribution and defines items to be included in the price of attendance.

Employment: Employment is considered a form of financial aid when the job is on campus and/or funded wholly or partially by the federal or state government or the institution. Graduate assistantship earnings are included in the employment aid category. Based on need, the federal government provides work-study dollars.

Expected Family Contribution: The amount a student and family are expected to pay toward the student's education.

Federal Financial Aid: Financial aid administered by the U.S. Department of Education. The major programs are: Federal Pell Grants, Federal Supplemental Educational Opportunity Grants, Federal Work-Study, Federal Perkins Loans, Federal Stafford Loans, Federal PLUS Loans, and Federal Direct Student Loans.

Financial Aid Package: The total financial aid a student receives. Federal and non-federal aid in the form of grants, waivers, loans, scholarships, work-study, and other government/institution-funded employment are combined into a "package" to help meet the student's need.

Gift Aid: Any financial aid that does not have to be earned or repaid (i.e., scholarships, grants, and waivers). The majority of private/other aid is gift aid.

Grants: Grants are generally distributed based on financial need. The majority of grant funds are provided by the federal government (e.g., Pell, State Student Incentive Grant, etc.). The Arizona Board of Regents Financial Aid Set-Aside and Arizona Financial Aid Trust grants are also included in this category. Grants need not be repaid.

Institutional Aid: Aid provided by the institution a student is attending, including waivers, employment, part of the Financial Aid Trust Fund, Regents Financial Aid Set-Asides, and some scholarships.

Loans: Loans are monies borrowed that must be repaid with interest. Some federally funded loans are subsidized by the federal government, which pays the interest during the time a student is enrolled.

Scholarships: Gift money based upon a special ability such as high grades or artistic merit given to students enrolled in certain academic programs or awarded to students based on financial need.

Self-Help Aid: Financial aid that is generated by the student and/or family (i.e., loans and student employment).

Tuition Scholarships: Tuition waivers, which can be awarded for either resident tuition or nonresident tuition, that are annually allocated and awarded following ABOR Policies 4-301 and 4-302, which addresses tuition waivers.

Waivers: Waivers may exempt a student from paying all or a part of tuition. They generally do not involve the actual transfer of funds but are income foregone by the institutions. A very small proportion of waivers are funded by non-university sources.

Arizona Board of Regents Tuition Waivers

- For children and spouses of Arizona peace officers, Arizona fire fighters or Arizona emergency paramedics and Arizona military service personnel, Arizona correctional officers, and Arizona National Guard members killed in the line of duty; and disabled Arizona National Guard members.
- Members of the Community College All-Arizona Academic Team awarded resident tuition waivers. For community college students selected as members of the All-Arizona Academic Team. Waivers are awarded to eligible students at the time of the annual All-Arizona Academic Team ceremony.
- Pilot Program for Tuition Wavier Scholarships for Students in the Foster Care System

Arizona Board of Regents High Honors Endorsement Tuition Scholarships

A student who graduates from an Arizona high school and meets the following criteria can qualify for a tuition scholarship of 25% of in-state tuition at one of Arizona's state universities. The scholarship is valid for one year following graduation and is renewable for an additional three years based on university-determined criteria. To be eligible a student must:

PART 1 COMPETENCY COURSES

Students must complete all 16 Core Competency Courses by graduation with a B or better in each unit of credit awarded, or receive an acceptable score on the Advance Placement (AP) or a 4 on the International Baccalaureate (IB) exam for that subject matter.

and

PART 2 GPA

- Option 1: GPA: A minimum core GPA of 3.50 in the 16 competency courses on an un-weighted 4.00 scale OR for those districts which use a 5.00 scale for IB/AP/Honors courses, an equivalent core GPA on a weighted scale *or*
- Option 2: Class Rank: Student is in the top 5% of their high school graduating class.

and

PART 3 AIMS

Students must meet at least 1 of the following assessment options:

- Option 1: EXCEED Standards on all 3 tests of AIMS by the end of the junior year.
- Option 2: EXCEED Standards on 2 of the AIMS HS Tests by the end of the junior year and MEET Standards on 1 of the AIMS HS Tests.

Additionally, student would need to receive a minimum score of 3 on two Advanced Placement tests or a minimum score of 4 on two International Baccalaureate exams. AP/IB exams can be taken during the senior year

and

PART 4 ACT/SAT

Students must meet at least 1 of the following admissions test options and submit scores to the universities they are apply to:

- Option 1: At least 28 on the ACT test
- Option 2: At least 1300 on the SAT1 test (critical reading and math, excluding essay).

University Sponsored Freshman Academic Scholarships

ARIZONA STATE UNIVERSITY

President's Scholarship

Students selected based on a comprehensive review of high school academic coursework, grade point average, and test scores. Scholarship award is renewable for up to three additional years upon completion of established renewal requirements.

Award requirements:

Unweighted, core gpa range: 3.01-4.00

ACT test composite score range: 28-36

SAT test composite score range (Reading and Verbal): 1310-1600

Provost's Scholarship

Students selected based on a comprehensive review of high school academic coursework, grade point average, and test scores. Scholarship award is renewable for up to three additional years upon completion of established renewal requirements. Arizona high school graduates including public, private, home, and charter school students are eligible to receive this award.

Award requirements:

Unweighted, core gpa range: 2.51-4.00

ACT test composite score range: 24-36

SAT test composite score range (Reading and Verbal): 1190-1600

Deans' Scholarship

Students selected based on a comprehensive review of high school academic coursework, grade point average, and test scores. Scholarship award is renewable for up to three additional years upon completion of established renewal requirements. Arizona high school graduates including public, private, home, and charter school students are eligible to receive this award.

Award requirements:

Unweighted, core gpa range: 2.00-4.00

ACT test composite score range: 20-36

SAT test composite score range (Reading and Verbal): 1010-1600

University Scholarship

Students selected based on a comprehensive review of high school academic coursework, grade point average, and test scores. Scholarship award is renewable for up to three additional years upon completion of established renewal requirements. Arizona high school graduates including public, private, home, and charter school students are eligible to receive this award.

Award requirements:

Unweighted, core gpa range: 2.00-4.00

ACT test composite score range: 18-36

SAT test composite score range (Reading and Verbal): 920-1600

National Scholars

Students must be designated a National Merit Finalist.

Award requirements:

Recipients must be recognized scholars by the National Merit Scholarship Corporation (NMSC). National Merit Finalists must also meet school designation deadlines as established by the NMSC.

University Sponsored Academic Scholarships for Incoming Freshman who are Arizona High School Graduates

NORTHERN ARIZONA UNIVERSITY

President's Scholarship

Students receive a tuition waiver renewable for up to three additional years.

Award requirements:

- High School Core G.P.A: 3.3 – 4.0
- SAT: 1440 - 1600

Dean's Scholarship

Students receive a tuition waiver renewable for up to three additional years.

Award requirements:

- High School Core G.P.A: 2.9 – 3.29
- SAT: 1210 – 1600

Merit Scholarship

Students selected based on Academic Index of grade point average and test score.

Award requirements:

- High School Core G.P.A.: 2.9 – 3.29
- SAT: 940 - 1359

Lumberjack Scholars Award

Students selected based on and completion of all college preparatory (core) courses, and their grade point average within those courses.

Award requirements:

- No deficiencies in any of the 16 college preparatory (core) courses.
- Cumulative high school core grade point average of 3.5 required for award.
- No grade lower than a "B" in any of the required core courses.

UNIVERSITY OF ARIZONA

Wildcat Excellence Tuition Award

Students selected based on an academic index such as high school academic coursework, grade point average, and test scores. Students receive a tuition waiver ranging from \$1,500 - \$11,000 renewable for up to three additional years. Arizona high school graduates including public, private, home, and charter school students are eligible to receive this award.

Award requirements:

- Academic Index of 160+ required for award.
- Cumulative High School grade point average of 3.0 required for award.
- ACT or SAT test score required for consideration of merit award.
- AP, IB, Honors, Accelerated and College credits taken during high school are also considered.

Arizona Excellence Tuition Award

Students selected based on an academic index such as high school academic coursework, grade point average, and test scores. Students receive a tuition waiver ranging from \$5,000 - \$17,500 renewable for up to three additional years. Non-Arizona high school graduates including public, private, home, and charter school students are eligible to receive this award.

Award requirements:

- Academic Index of 150+ required for award.
- Cumulative High School grade point average of 3.0 required for award.
- ACT or SAT test score required for consideration of merit award.
- AP, IB, Honors, Accelerated and College credits taken during high school are also considered.

National Scholars

Students must be designated a National Merit Finalist, National Hispanic Scholar, or National Achievement Scholar by College Board. Arizona resident students receive an \$18,000 tuition waiver and non-Arizona residents receive an Arizona Excellence tuition waiver (based on academic index) plus \$5,000, both renewable for up to three additional years and a one-time \$1,500 cash award that may be used for a UA study abroad program. Scholars who complete an Undergraduate degree in 3 years may use the remaining year of eligibility toward UA Graduate school tuition cost. Students designated a National Merit Semifinalist Arizona resident students receive an \$12,000 tuition waiver and non-Arizona residents receive an Arizona Excellence tuition waiver based on Academic Index plus \$2,000, both renewable for up to three additional years

Award requirements:

- PSAT test score requirement determined by College Board.
- Designated by College Board as a National Scholar, or National Merit Semifinalist.

Riase.Me Wildcat Excellence Tuition Award

Students selected based on high school academic coursework improvement, course rigor, college preparation participation, leadership, community service, grade point average, and test scores. Students receive a tuition waiver ranging from \$50 - \$4,500 renewable for up to three additional years. Arizona high school graduates from participating pilot high schools are eligible to receive this award.

Award requirements:

- Cumulative High School grade point average of 3.25 required for award.
- ACT or SAT test scores are considered for merit award.
- AP, IB, Honors, Accelerated and College credits taken during high school are also considered.

Flinn Scholar Tuition Award

Students selected based on high school academic coursework, grade point average, and test scores who are Flinn Scholars designated by the Flinn Foundation. Students receive a tuition waiver to cover full tuition charges and mandatory fees that is renewable for up to three additional years. Flinn Semi-Finalists are offered an additional \$3,000, also renewable for up to three additional years. Arizona high school graduates including public, private, home, and charter school students are eligible to receive this award.

Award requirements:

- Flinn Foundation high school academic merit achievements.

Baird Scholar Tuition Award

Students selected based on the high school nomination, academic coursework, leadership, grade point average, and test scores who are Baird Scholars designated by the Baird Scholar Selection Committee and approved by the Baird Foundation. Students receive a tuition waiver to cover full tuition charges and mandatory fees that is renewable for up to three additional years. Arizona high school graduates including public, private, home, and charter school students are eligible to receive this award.

Award requirements:

- Cumulative High School grade point average of 3.50 required for award.
- Admitted to the UA Honors College for high academic achievement.

Transfer Tuition Scholarship

Students selected based on community college academic coursework and grade point average. Arizona resident students receive a \$2,500 - \$3,000 scholarship and non-Arizona residents receive a \$5,000 renewable for one additional year. Both Arizona and non-Arizona community college transfer students are eligible to receive this award.

Award requirements:

- Minimum 3.00 (Arizona resident) or 3.50 (non-Arizona resident) transferrable GPA
- Minimum of 36 and a maximum of 72 transferrable coursework units

Phi Theta Kappa Tuition Scholarship

Students selected based on community college academic coursework and grade point average. Arizona resident students receive a \$5,000 scholarship and non-Arizona residents receive a \$10,000 renewable for one additional year. Both Arizona and non-Arizona community college transfer students who were a member of Phi Theta Kappa Honors Society are eligible to receive this award.

Award requirements:

- Minimum 3.50 transferrable GPA
- Minimum of 36 transferrable coursework units

UA Bridge Tuition Scholarship

Students selected based on community college academic coursework and grade point average. Arizona resident students receive a \$2,000 scholarship renewable for one additional year. Arizona community college transfer students who are participating in the UA Bridge Program are eligible to receive this award.

Award requirements:

- Minimum 3.00 transferrable GPA
- Minimum of 36 and a maximum of 72 transferrable coursework units

**Table 7. Total Grant Aid Awarded, Ranked by State Total (in millions of dollars):
2004-05, 2009-10, 2013-14, 2014-15**

State	2004-05	2009-10	2013-14	2014-15	1-year Change (2013-14 to 2014-15)	5-year Change (2009-10 to 2014-15)	10-year Change (2004-05 to 2014-15)
California	723.546	1,041.695	1,674.321	1,858.683	11.0%	78.4%	156.9%
New York	910.563	944.911	978.046	1,021.144	4.4%	8.1%	12.1%
Texas	361.690	651.209	773.811	825.454	6.7%	26.8%	128.2%
Georgia	459.043	672.937	569.924	616.094	8.1%	-8.4%	34.2%
Pennsylvania	365.854	415.729	459.263	451.016	-1.8%	8.5%	23.3%
Florida	372.326	580.207	465.923	439.349	-5.7%	-24.3%	18.0%
Virginia	137.827	214.034	252.486	427.586	69.4%	99.8%	210.2%
New Jersey	248.629	373.597	393.049	410.804	4.5%	10.0%	65.2%
Washington	149.411	239.060	354.784	368.221	3.8%	54.0%	146.4%
Tennessee	136.642	337.906	365.841	367.089	0.3%	8.6%	168.7%
Illinois	370.636	418.709	373.374	358.315	-4.0%	-14.4%	-3.3%
SC CHE	216.105	290.488	323.953	333.564	3.0%	14.8%	54.4%
North Carolina	181.854	383.103	333.747	305.269	-8.5%	-20.3%	67.9%
Indiana	276.890	229.821	275.540	294.902	7.0%	28.3%	6.5%
Louisiana	118.157	162.094	249.597	278.254	11.5%	71.7%	135.5%
Kentucky	160.094	195.585	203.432	205.365	1.0%	5.0%	28.3%
Minnesota	131.058	186.092	181.689	187.806	3.4%	0.9%	43.3%
Wisconsin	82.299	107.188	128.579	128.731	0.1%	20.1%	56.4%
Arkansas	21.153	46.761	138.935	128.380	-7.6%	174.5%	506.9%
Ohio	239.041	108.299	119.394	126.797	6.2%	17.1%	-47.0%
New Mexico	58.862	80.688	104.388	113.107	8.4%	40.2%	92.2%
Missouri	57.132	120.493	107.413	111.342	3.7%	-7.6%	94.9%
Colorado	62.088	76.863	79.586	110.782	39.2%	44.1%	78.4%
Maryland	67.423	99.548	113.212	105.299	-7.0%	5.8%	56.2%
West Virginia	65.180	101.411	105.062	104.941	-0.1%	3.5%	61.0%
Michigan	201.210	49.093	96.172	101.391	5.4%	106.5%	-49.6%
Oklahoma	47.593	88.025	95.508	97.950	2.6%	11.3%	105.8%
Massachusetts	79.526	86.927	91.105	92.169	1.2%	6.0%	15.9%
Iowa	51.252	57.467	64.370	65.626	2.0%	14.2%	28.0%
Oregon	23.265	77.240	55.400	57.793	4.3%	-25.2%	148.4%
Connecticut	36.773	63.390	40.073	40.883	2.0%	-35.5%	11.2%
SC TGC	28.278	34.758	35.650	35.657	<0.1%	2.6%	26.1%
Nevada	40.976	46.386	34.263	35.408	3.3%	-23.7%	-13.6%
Puerto Rico	37.073	34.681	33.659	32.222	-4.3%	-7.1%	-13.1%
Mississippi	21.545	21.701	27.971	31.278	11.8%	44.1%	45.2%
Washington, DC	31.357	34.381	31.794	31.079	-2.2%	-9.6%	-0.9%
Delaware	12.582	20.431	22.016	23.503	6.8%	15.0%	86.8%
Arizona	2.971	18.438	21.381	22.998	7.6%	24.7%	674.1%
Vermont	16.884	21.381	20.509	20.010	-2.4%	-6.4%	18.5%
Kansas	15.966	18.231	18.143	18.429	1.6%	1.1%	15.4%
North Dakota	1.806	9.446	18.386	17.891	-2.7%	89.4%	890.5%
Nebraska	8.337	14.431	17.341	17.409	0.4%	20.6%	108.8%
Alaska	-	0.856	11.714	15.557	32.8%	1,717.8%	-
Wyoming	0.167	13.787	15.150	15.145	<0.1%	9.9%	8,981.9%
Maine	12.984	13.720	12.065	14.009	16.1%	2.1%	7.9%
Utah	8.313	9.963	10.228	11.074	8.3%	11.1%	33.2%
Rhode Island	13.945	11.002	11.921	7.366	-38.2%	-33.1%	-47.2%
Alabama	5.108	27.935	9.539	6.142	-35.6%	-78.0%	20.2%
Idaho	5.551	6.061	4.979	5.104	2.5%	-15.8%	-8.0%
Montana	3.018	5.648	5.044	5.045	<0.1%	-10.7%	67.1%
South Dakota	-	3.945	4.708	4.901	4.1%	24.2%	-
Hawaii	0.418	3.408	3.782	3.590	-5.1%	5.3%	759.1%
New Hampshire	3.648	3.749	-	0.010	-	-99.7%	-99.7%
Total	6,684.049	8,874.913	9,938.220	10,507.930	5.7%	18.4%	57.2%

Table 11. Grant Dollars per Estimated Population, by State: 2014-15

	State	Estimated Population	Total Grant Dollars/ Population		State	Estimated Population Age 18-24	Total Grant Dollars/ Population Age 18-24
1.	South Carolina	4,896,146	75.41	1.	South Carolina	477,124	773.85
2.	Georgia	10,214,860	60.31	2.	West Virginia	165,594	633.73
3.	Louisiana	4,670,724	59.57	3.	Louisiana	455,796	610.48
4.	West Virginia	1,844,128	56.91	4.	Georgia	1,017,007	605.79
5.	Tennessee	6,600,299	55.62	5.	Tennessee	626,568	585.87
6.	New Mexico	2,085,109	54.25	6.	Washington	666,370	552.58
7.	New York	19,795,791	51.58	7.	New Mexico	204,850	552.14
8.	Washington	7,170,351	51.35	8.	New York	1,942,413	525.71
9.	Virginia	8,382,993	51.01	9.	Virginia	822,968	519.57
10.	California	39,144,818	47.48	10.	New Jersey	792,745	518.20
11.	Kentucky	4,425,092	46.41	11.	Kentucky	423,779	484.60
12.	Washington, DC	672,228	46.23	12.	California	3,935,102	472.33
13.	New Jersey	8,958,013	45.86	13.	Arkansas	284,141	451.82
14.	Indiana	6,619,680	44.55	14.	Indiana	665,744	442.97
15.	Arkansas	2,978,204	43.11	15.	Washington, DC	81,651	380.64
16.	Pennsylvania	12,802,503	35.23	16.	Pennsylvania	1,204,533	374.43
17.	Minnesota	5,489,594	34.21	17.	Minnesota	506,298	370.94
18.	Vermont	626,042	31.96	18.	North Carolina	988,097	308.95
19.	North Carolina	10,042,802	30.40	19.	Texas	2,771,653	297.82
20.	Texas	27,469,114	30.05	20.	Vermont	67,928	294.58
21.	Illinois	12,859,995	27.86	21.	Illinois	1,235,848	289.93
22.	Wyoming	586,107	25.84	22.	Wyoming	56,514	267.99
23.	Oklahoma	3,911,338	25.04	23.	Delaware	87,900	267.38
24.	Delaware	945,934	24.85	24.	Oklahoma	389,737	251.32
25.	North Dakota	756,927	23.64	25.	Florida	1,758,723	249.81
26.	Wisconsin	5,771,337	22.31	26.	Wisconsin	563,369	228.50
27.	Florida	20,271,272	21.67	27.	Colorado	531,082	208.60
28.	Alaska	738,432	21.07	28.	Iowa	322,179	203.70
29.	Iowa	3,123,899	21.01	29.	Alaska	80,623	192.96
30.	Colorado	5,456,574	20.30	30.	Maryland	554,122	190.03
31.	Missouri	6,083,672	18.30	31.	Missouri	587,399	189.55
32.	Maryland	6,006,401	17.53	32.	North Dakota	95,477	187.39
33.	Oregon	4,028,977	14.34	33.	Oregon	363,784	158.87
34.	Massachusetts	6,794,422	13.57	34.	Nevada	252,520	140.22
35.	Nevada	2,890,845	12.25	35.	Massachusetts	701,025	131.48
36.	Connecticut	3,590,886	11.39	36.	Maine	110,754	126.48
37.	Ohio	11,613,423	10.92	37.	Ohio	1,085,332	116.83
38.	Maine	1,329,328	10.54	38.	Connecticut	352,215	116.07
39.	Mississippi	2,992,333	10.45	39.	Mississippi	303,494	103.06
40.	Michigan	9,922,576	10.22	40.	Michigan	987,418	102.68
41.	Puerto Rico	3,474,182	9.27	41.	Puerto Rico	347,003	92.86
42.	Nebraska	1,896,190	9.18	42.	Nebraska	192,774	90.31
43.	Rhode Island	1,056,298	6.97	43.	Rhode Island	114,978	64.06
44.	Kansas	2,911,641	6.33	44.	Kansas	304,237	60.58
45.	South Dakota	858,469	5.71	45.	South Dakota	84,674	57.89
46.	Montana	1,032,949	4.88	46.	Montana	100,810	50.04
47.	Utah	2,995,919	3.70	47.	Arizona	672,434	34.20
48.	Arizona	6,828,065	3.37	48.	Idaho	155,924	32.74
49.	Idaho	1,654,930	3.08	49.	Utah	340,322	32.54
50.	Hawaii	1,431,603	2.51	50.	Hawaii	136,178	26.36
51.	Alabama	4,858,979	1.26	51.	Alabama	468,660	13.10
52.	New Hampshire	1,330,608	0.01	52.	New Hampshire	129,025	0.08
Nation		324,893,002	32.34	Nation		31,566,895	332.88

Annual Estimates of the Resident Population by Single Year of Age and Sex for the United States, States, and Puerto Rico Commonwealth: April 1, 2010 to July 1, 2015
 Source: U.S. Census Bureau, Population Division
 Release Date: June 2016

Table 14. Total State Grant Expenditures as a Percentage of State Fiscal Support for Higher Education Operating Expenses, by State: 2014-15

State Fiscal Support For Higher Education FY15 (in millions)		Total State Grant Expenditures as a Percentage of State Fiscal Support for Higher Education	
State		State	
1. Alabama	1,468,403,494	1. South Carolina	38.1%
2. Alaska	384,934,790	2. Pennsylvania	27.2%
3. Arizona	919,930,200	3. Louisiana	24.8%
4. Arkansas	991,527,821	4. Virginia	23.6%
5. California	12,282,188,862	5. Washington	23.3%
6. Colorado	778,730,431	6. Tennessee	23.2%
7. Connecticut	1,114,630,550	7. Vermont	21.8%
8. Delaware	226,594,100	8. Georgia	21.2%
9. Florida	4,220,131,922	9. West Virginia	20.8%
10. Georgia	2,903,195,634	10. New Jersey	19.8%
11. Hawaii	568,084,290	11. New York	18.5%
12. Idaho	401,454,400	12. Indiana	17.5%
13. Illinois	4,943,150,400	13. Kentucky	17.5%
14. Indiana	1,681,133,009	14. California	15.1%
15. Iowa	847,741,404	15. Colorado	14.2%
16. Kansas	803,124,160	16. Minnesota	13.0%
17. Kentucky	1,175,369,768	17. Arkansas	12.9%
18. Louisiana	1,120,321,587	18. New Mexico	12.6%
19. Maine	272,341,674	19. Texas	12.1%
20. Maryland	1,807,985,766	20. Missouri	10.8%
21. Massachusetts	1,462,827,301	21. Florida	10.4%
22. Michigan	1,784,194,800	22. Delaware	10.4%
23. Minnesota	1,445,822,000	23. Oklahoma	9.3%
24. Mississippi	1,009,235,634	24. Oregon	8.6%
25. Missouri	1,031,361,067	25. North Carolina	8.3%
26. Montana	240,959,102	26. Wisconsin	8.0%
27. Nebraska	717,198,058	27. Iowa	7.7%
28. Nevada	487,293,554	28. Nevada	7.3%
29. New Hampshire	123,155,000	29. Illinois	7.2%
30. New Jersey	2,070,674,000	30. Massachusetts	6.3%
31. New Mexico	899,919,867	31. Ohio	5.9%
32. New York	5,531,267,698	32. Maryland	5.8%
33. North Carolina	3,667,947,179	33. Michigan	5.7%
34. North Dakota	409,693,640	34. Maine	5.1%
35. Ohio	2,133,970,812	35. North Dakota	4.4%
36. Oklahoma	1,054,794,860	36. Rhode Island	4.3%
37. Oregon	670,692,530	37. Alaska	4.0%
38. Pennsylvania	1,658,992,000	38. Wyoming	4.0%
39. Puerto Rico	-	39. Connecticut	3.7%
40. Rhode Island	171,442,214	40. Mississippi	3.1%
41. South Carolina	970,219,549	41. Arizona	2.5%
42. South Dakota	217,442,912	42. Nebraska	2.4%
43. Tennessee	1,579,203,336	43. Kansas	2.3%
44. Texas	6,824,241,136	44. South Dakota	2.3%
45. Utah	887,761,300	45. Montana	2.1%
46. Vermont	91,637,252	46. Idaho	1.3%
47. Virginia	1,809,791,006	47. Utah	1.2%
48. Washington	1,580,750,000	48. Hawaii	0.6%
49. Washington DC	-	49. Alabama	0.4%
50. West Virginia	505,352,932	50. New Hampshire	<0.1%
51. Wisconsin	1,601,240,683	51. Puerto Rico	-
52. Wyoming	376,989,173	52. Washington DC	-
Totals	81,927,044,857	Nation	12.8%

FY15 fiscal support data from Grapevine. Puerto Rico and Washington DC not included in Grapevine numbers.