## 2016 FALL ENROLLMENT REPORT

## D BOARD OF ARIZONA'S PUBLIC UNIVERSITIES

Item Name: 2016 Fall Enrollment Report


Action Item
Committee Recommendation to Full Board
First Read of Proposed Policy Change
Information or Discussion Item

Issue: The board office asks the committee to review and forward to the board for approval, The 2016 Fall Enrollment Report of headcount and full-time equivalent (FTE) enrollment for universities in the Arizona University System.

## Enterprise Strategic Plan



Empower Student Success and Learning
Advance Educational Attainment within Arizona
Create New Knowledge
Impact Arizona
Compliance
Real property purchase/sale/lease
Other:

## Statutory/Policy Requirements

ARS §15-1661 and ABOR Policy 2-122 requires that each university shall report to the Board headcount and FTE enrollment data for the Fall and Spring semesters. In addition, the policy delineates:

- Inclusions/exclusions in calculating full-time equivalency (FTE) enrollment; and
- Enrollment at the university and campus levels.


## Background/History of Previous Board Action

Each semester, the Board receives an information report on the enrollment of undergraduate and graduate students. This includes:

- Enrollment by academic level - freshmen through graduate students;
- Enrollment for resident and non-resident students; and
- Enrollment by campus.


## Discussion

- The Board's Strategic Plan contains goals for both total enrollment and enrollment at the undergraduate level. This report is the mechanism used to annually track progress toward those goals.
- State legislative reporting requirements call for information on the FTE enrollment levels ( $45^{\text {th }}$ day) for undergraduate and graduate students.
- Between Fall 2015 and Fall 2016, headcount enrollment in the Arizona University system rose 5.3 percent with undergraduate enrollment up 5.3 percent and graduate enrollment up 5.3 percent. Overall, Arizona State University reported an increase of 7.5 percent, Northern Arizona University reported a 4.4 percent increase, and the University of Arizona reported a 1.2 percent increase.
- Total enrollment is at the record level of 171,791, an increase of 8,608 over a year earlier and among the largest one year increases ever recorded.
Undergraduate enrollment at 139,725 is at a record level as well as graduate enrollment at 32,066.
- For undergraduate students, FTE enrollment rose slightly less than headcount enrollment. FTE enrollment overall was up 4.2 percent this year as compared to an increase of 5.3 percent in headcount enrollment.
- For graduate students, the trend was similar. FTE enrollment in Fall 2016 was up 4.7 percent as compared to headcount enrollment that was up 5.3 percent.
- At Arizona State University, FTE enrollment grew 6.0 percent while Northern Arizona University reported 4.9 percent growth and the University of Arizona reported 0.4 percent growth.
- Headcount and FTE enrollment in the last five years have grown 23.3 percent and 20.9 percent respectively.


## Requested Action

The board office asks the committee to review and forward to the board for approval, The 2016 Fall Enrollment Report of headcount and full-time equivalent (FTE) enrollment for universities in the Arizona University System.

Key Data/Findings

- Below is a summary of Fall 2016 enrollment by university and campus.

| Arizona University System Fall 2016 21 |  |  |  |  |  | st |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Hay Enrollment |  |  |  |  |  |  |  |
|  | Undergrad | Graduate | Total | Undergrad | Graduate | Total |  |
| ASU | 79,447 | 18,730 | 98,177 | 77,937 | 16,140 | 94,077 |  |
| ASU at Tempe | 65,564 | 11,280 | 76,844 | 52,547 | 9,011 | 61,557 |  |
| ASU at West | 16,119 | 3,263 | 19,382 | 6,552 | 1,952 | 8,504 |  |
| ASU at |  |  |  |  |  |  |  |
| Polytechnic | 15,369 | 858 | 16,227 | 6,511 | 489 | 7,000 |  |
| ASU at Downtown | 23,571 | 5,175 | 28,746 | 12,328 | 4,688 | 17,016 |  |
| NAU | 26,206 | 3,783 | 29,989 | 25,612 | 3,098 | 28,710 |  |
| NAU - Yuma | 469 | 55 | 524 | 438 | 43 | 480 |  |
| UA | 34,072 | 9,553 | 43,625 | 34,841 | 7,908 | 42,749 |  |
| UA South | 378 | 86 | 464 | 459 | 63 | 522 |  |
| TOTAL | $\mathbf{1 3 9 , 7 2 5}$ | $\mathbf{3 2 , 0 6 6}$ | $\mathbf{1 7 1 , 7 9 1}$ | $\mathbf{1 3 8 , 3 9 0}$ | $\mathbf{2 7 , 1 4 6}$ | $\mathbf{1 6 5 , 5 3 6}$ |  |

Composition and trends of undergraduate headcount enrollment by student level.
Arizona University System
Enrollment by Level, 1997-2016


TABLE 1
Arizona University System 21st Day Headcount and FTE
2012-2016

|  |  | Headcount |  |  |  |  | FTE |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 2012 | 2013 | 2014 | 2015 | 2016 | 2012 | 2013 | 2014 | 2015 | 2016 |
| ASU ${ }^{\text {a }}$ | Undergrad | 59,382 | 62,089 | 67,507 | 74,146 | 79,447 | 60,819 | 63,529 | 67,649 | 73,790 | 77,937 |
|  | Grad | 13,996 | 14,682 | 15,794 | 17,211 | 18,730 | 12,243 | 12,847 | 13,605 | 14,952 | 16,140 |
|  | Total | 73,378 | 76,771 | 83,301 | 91,357 | 98,177 | 73,062 | 76,376 | 81,254 | 88,743 | 94,077 |
| ASU Tempe | Undergrad | 49,356 | 51,536 | 55,866 | 61,222 | 65,564 | 41,813 | 43,768 | 46,238 | 50,332 | 52,547 |
|  | Grad | 10,812 | 11,063 | 11,580 | 11,946 | 11,280 | 8,630 | 9,019 | 9,396 | 9,880 | 9,011 |
|  | Total | 60,168 | 62,599 | 67,446 | 73,168 | 76,844 | 50,443 | 52,787 | 55,634 | 60,212 | 61,557 |
| ASU West | Undergrad | 11,593 | 11,836 | 12,602 | 14,682 | 16,119 | 5,002 | 5,076 | 5,496 | 6,187 | 6,552 |
|  | Grad | 2,284 | 2,202 | 1,946 | 3,069 | 3,263 | 1,200 | 1,288 | 1,113 | 1,755 | 1,952 |
|  | Total | 13,877 | 14,038 | 14,548 | 17,751 | 19,382 | 6,202 | 6,364 | 6,610 | 7,942 | 8,504 |
| ASU <br> Polytechnic | Undergrad | 10,397 | 10,579 | 11,623 | 13,773 | 15,369 | 4,736 | 4,879 | 5,296 | 6,099 | 6,511 |
|  | Grad | 767 | 723 | 667 | 859 | 858 | 311 | 281 | 341 | 442 | 489 |
|  | Total | 11,164 | 11,302 | 12,290 | 14,632 | 16,227 | 5,046 | 5,160 | 5,637 | 6,541 | 7,000 |
| ASU <br> Downtown | Undergrad | 16,522 | 17,568 | 18,773 | 20,321 | 23,571 | 9,268 | 9,807 | 10,618 | 11,172 | 12,328 |
|  | Grad | 2,519 | 2,695 | 3,224 | 3,393 | 5,175 | 2,103 | 2,259 | 2,755 | 2,875 | 4,688 |
|  | Total | 19,041 | 20,263 | 21,997 | 23,714 | 28,746 | 11,371 | 12,066 | 13,373 | 14,047 | 17,016 |
| NAU | Undergrad | 21,560 | 22,407 | 23,569 | 24,857 | 26,206 | 21,114 | 21,903 | 22,941 | 24,273 | 25,612 |
|  | Grad | 4,184 | 3,901 | 3,827 | 3,881 | 3,783 | 3,095 | 2,912 | 2,993 | 3,102 | 3,098 |
|  | Total | 25,744 | 26,308 | 27,396 | 28,738 | 29,989 | 24,208 | 24,816 | 25,934 | 27,374 | 28,710 |
| UA | Undergrad | 31,565 | 31,670 | 32,987 | 33,732 | 34,072 | 32,226 | 32,562 | 33,902 | 34,700 | 34,841 |
|  | Grad | 8,658 | 8,951 | 9,249 | 9,356 | 9,553 | 7,388 | 7,510 | 7,729 | 7,864 | 7,908 |
|  | Total | 40,223 | 40,621 | 42,236 | 43,088 | 43,625 | 39,614 | 40,073 | 41,631 | 42,564 | 42,749 |
| AUS | Undergrad | 112,507 | 116,166 | 124,063 | 132,735 | 139,725 | 114,159 | 117,995 | 124,492 | 132,763 | 138,390 |
|  | Grad | 26,838 | 27,534 | 28,870 | 30,448 | 32,066 | 22,726 | 23,269 | 24,327 | 25,918 | 27,146 |
|  | Total | 139,345 | 143,700 | 152,933 | 163,183 | 171,791 | 136,885 | 141,264 | 148,819 | 158,681 | 165,536 |

Percentage Change in Headcount and FTE from Previous Year

|  |  | Headcount |  |  |  |  | FTE |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 2012 | 2013 | 2014 | 2015 | 2016 | 2012 | 2013 | 2014 | 2015 | 2016 |
| ASU ${ }^{\text {a }}$ | Undergrad | 1.7\% | 4.6\% | 8.7\% | 9.8\% | 7.1\% | 1.0\% | 4.5\% | 6.5\% | 9.1\% | 5.6\% |
|  | Grad | 1.1\% | 4.9\% | 7.6\% | 9.0\% | 8.8\% | -0.7\% | 4.9\% | 5.9\% | 9.9\% | 7.9\% |
|  | Total | 1.6\% | 4.6\% | 8.5\% | 9.7\% | 7.5\% | 0.7\% | 4.5\% | 6.4\% | 9.2\% | 6.0\% |
| ASU Tempe | Undergrad | 0.3\% | 4.4\% | 8.4\% | 9.6\% | 7.1\% | -1.8\% | 4.7\% | 5.6\% | 8.9\% | 4.4\% |
|  | Grad | 2.4\% | 2.3\% | 4.7\% | 3.2\% | -5.6\% | -2.7\% | 4.5\% | 4.2\% | 5.2\% | -8.8\% |
|  | Total | 0.6\% | 4.0\% | 7.7\% | 8.5\% | 5.0\% | -2.0\% | 4.6\% | 5.4\% | 8.2\% | 2.2\% |
| ASU West | Undergrad | 12.9\% | 2.1\% | 6.5\% | 16.5\% | 9.8\% | 4.3\% | 1.5\% | 8.3\% | 12.6\% | 5.9\% |
|  | Grad | 14.1\% | -3.6\% | -11.6\% | 57.7\% | 6.3\% | 7.1\% | 7.3\% | -13.6\% | 57.7\% | 11.2\% |
|  | Total | 13.1\% | 1.2\% | 3.6\% | 22.0\% | 9.2\% | 4.8\% | 2.6\% | 3.9\% | 20.2\% | 7.1\% |
| ASU <br> Polytechnic | Undergrad | 6.1\% | 1.8\% | 9.9\% | 18.5\% | 11.6\% | 4.9\% | 3.0\% | 8.6\% | 15.2\% | 6.8\% |
|  | Grad | 5.6\% | -5.7\% | -7.7\% | 28.8\% | -0.1\% | -14.5\% | -9.5\% | 21.3\% | 29.7\% | 10.5\% |
|  | Total | 6.1\% | 1.2\% | 8.7\% | 19.1\% | 10.9\% | 3.5\% | 2.3\% | 9.2\% | 16.0\% | 7.0\% |
| ASU <br> Downtown | Undergrad | 11.8\% | 6.3\% | 6.9\% | 8.2\% | 16.0\% | 11.5\% | 5.8\% | 8.3\% | 5.2\% | 10.3\% |
|  | Grad | 6.2\% | 7.0\% | 19.6\% | 5.2\% | 52.5\% | 6.2\% | 7.4\% | 22.0\% | 4.3\% | 63.1\% |
|  | Total | 11.0\% | 6.4\% | 8.6\% | 7.8\% | 21.2\% | 10.4\% | 6.1\% | 10.8\% | 5.0\% | 21.1\% |
| NAU | Undergrad | 5.5\% | 3.9\% | 5.2\% | 5.5\% | 5.4\% | 7.2\% | 3.7\% | 4.7\% | 5.8\% | 5.5\% |
|  | Grad | -8.6\% | -6.8\% | -1.9\% | 1.4\% | -2.5\% | -5.3\% | -5.9\% | 2.8\% | 3.6\% | -0.1\% |
|  | Total | 2.9\% | 2.2\% | 4.1\% | 4.9\% | 4.4\% | 5.4\% | 2.5\% | 4.5\% | 5.6\% | 4.9\% |
| UA | Undergrad | 2.9\% | 0.3\% | 4.2\% | 2.3\% | 1.0\% | 3.3\% | 1.0\% | 4.1\% | 2.4\% | 0.4\% |
|  | Grad | 1.0\% | 3.4\% | 3.3\% | 1.2\% | 2.1\% | 0.9\% | 1.7\% | 2.9\% | 1.7\% | 0.6\% |
|  | Total | 2.5\% | 1.0\% | 4.0\% | 2.0\% | 1.2\% | 2.8\% | 1.2\% | 3.9\% | 2.2\% | 0.4\% |
| AUS | Undergrad | 2.7\% | 3.3\% | 6.8\% | 7.0\% | 5.3\% | 2.7\% | 3.4\% | 5.5\% | 6.6\% | 4.2\% |
|  | Grad | -0.6\% | 2.6\% | 4.9\% | 5.5\% | 5.3\% | -0.9\% | 2.4\% | 4.5\% | 6.5\% | 4.7\% |
|  | Total | 2.1\% | 3.1\% | 6.4\% | 6.7\% | 5.3\% | 2.1\% | 3.2\% | 5.3\% | 6.6\% | 4.3\% |

[^0]Details may not add due to roundins

TABLE 2
ENROLLMENTS FOR FALL SEMESTER
HEADCOUNT AND FULL-TIME EQUIVALENT (21st Day)

|  | ASU |  | ASU Tempe |  | ASU West |  | ASU Polytechnic |  | ASU Downtown |  | NAU |  | NAU - Yuma |  | UA |  | UA South |  | ARIZONA UNIVERSITY SYSTEM TOTAL |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | HC | F.T.E. | HC | F.T.E. | HC | F.T.E. | HC | F.T.E. | HC | F.T.E. | HC | F.T.E. | HC | F.T.E. | HC | F.T.E. | HC | F.T.E. | HC | F.T.E. |
| 2016-17 | 98,177 e | 94,077 | 76,844 | 61,557 | 19,382 | 8,504 | 16,227 | 7,000 | 28,746 | 17,016 | 29,989 c | 28,710 | 524 d | 480 d | 43,625 c | 42,749 | 464 d | 522 d | 171,791 e | 165,536 |
| 2015-16 | 91,357 e | 88,743 | 73,168 | 60,212 | 17,751 | 7,942 | 14,632 | 6,541 | 23,714 | 14,047 | 28,738 с | 27,374 | 515 d | 476 d | 43,088 c | 42,564 | 493 d | 537 d | 163,183 e | 158,681 |
| 2014-15 | 83,301 e | 81,254 | 67,446 | 55,634 | 14,548 | 6,610 | 12,290 | 5,637 | 21,997 | 13,373 | 27,396 с | 25,934 | 524 d | 447 d | 42,236 c | 41,631 | 1,088 d | 586 d | 152,933 e | 148,819 |
| 2013-14 | 76,771 e | 76,376 | 62,599 | 52,787 | 14,038 | 6,364 | 11,302 | 5,160 | 20,263 | 12,066 | 26,308 с | 24,816 | 539 d | 436 d | 40,621 c | 40,073 | 1,044 d | 579 d | 143,700 e | 141,264 |
| 2012-13 | 73,378 e | 73,062 | 60,168 | 50,443 | 13,877 | 6,202 | 11,164 | 5,046 | 19,041 | 11,371 | 25,744 с | 24,208 | 586 d | 460 d | 40,223 c | 39,614 | 906 d | 527 d | 139,345 e | 136,884 |
| 2011-12 | 72,254 e | 72,558 | 59,794 | 51,469 | 12,272 | 5,916 | 10,521 | 4,877 | 17,151 | 10,295 | 25,011 c | 22,964 | 630 d | 527 d | 39,236 c | 38,529 | 988 d | 540 d | 136,501 e | 134,050 |
| 2010-11 | 70,440 e | 69,459 | 58,371 | 50,397 | 11,813 | 6,173 | 9,752 | 5,106 | 13,567 | 7,783 | 24,925 c | 22,746 | 685 d | 572 d | 39,086 c | 37,448 | 856 d | 474 d | 134,451 e | 129,652 |
| 2009-10 | 68,064 e | 66,988 | 55,552 | 48,623 | 10,380 | 6,604 | 9,146 | 5,106 | 11,503 | 6,655 | 23,320 c | 20,980 | 674 d | 513 d | 38,767 c | 36,527 | 861 d | 491 d | 130,151 e | 124,495 |
| 2008-09 | 67,082 e | 64,011 | 52,734 | 46,595 | 9,572 | 7,694 | 9,614 | 5,271 | 8,431 | 4,451 | 22,307 c | 19,537 | 625 d | 467 d | 38,057 c | 35,195 | 623 d | 369 d | 127,446 e | 118,743 |
| 2007-08 | 64,394 e | 60,543 a | 51,481 | 46,156 a | 8,664 | 6,965 a | 8,752 | 4,309 a | 6,595 | 3,113 a | 21,120 c | 18,281 a | 631 d | 481 d | 37,217 c | 34,268 a | 525 d | 332 d | 122,731 e | 113,092 a |
| 2006-07 | 63,278 e | 59,068 a | 51,234 | 45,959 a | 8,211 | 6,528 a | 6,545 | 3,521 a | 6,229 | 3,059 a | 20,342 c | 17,489 a | 700 d | 518 d | 36,805 c | 34,023 a | 557 d | 340 d | 120,425 e | 110,580 a |
| 2005-06 | 61,033 e | 56,900 | 51,612 | 47,638 | 7,734 | 6,309 | 4,865 | 2,953 | --- | --- | 19,002 с | 16,628 | 675 d | 529 d | 37,036 c | 34,237 | 865 d | 496 d | 117,071 e | 107,765 |
| 2004-05 | 58,156 e | 53,873 | 49,171 | 45,332 | 7,348 | 5,947 | 3,983 | 2,594 | --- | --- | 19,311 c | 16,794 | 720 d | 573 d | 36,932 c | 34,018 | 799 d | 451 d | 114,399 e | 104,685 |
| 2003-04 | 57,543 e | 52,265 | 48,901 | 44,360 | 7,105 | 5,616 | 3,551 | 2,289 | --- | --- | 18,964 c | 16,389 | 651 d | 476 d | 37,083 c | 33,807 | 776 d | 427 d | 113,590 e | 102,461 |
| 2002-03 | 55,491 e | -49,980 | 47,359 | 42,951 | 6,630 | 5,053 | 3,126 | 1,976 | --- | --- | 19,907 | 17,189 | --- | --- | 36,847 c | 33,089 | 485 d | 304 d | 112,245 e | 100,258 |
| 2001-02 | 52,759 e | 47,086 a | 45,693 | 41,157 | 5,804 | 4,387 | 2,403 | 1,542 | --- | --- | 19,728 | 17,057 a | --- | --- | 35,747 c | 32,460 a | 378 d | 256 d | 108,234 e | 96,603 |
| 2000-01 | 50,365 e | 44,637 | 44,126 | 39,654 a | 5,325 | 3,817 a | 1,939 | 1,166 a | --- | --- | 19,964 | 17,107 | --- | --- | 34,488 c | 30,981 | 350 d | 239 d | 104,817 e | 92,725 |
| 1999-00 | 49,700 e | 43,910 | 44,215 | 39,295 a | 4,943 | 3,658 a | 1,466 | 957 a | --- | --- | 19,981 | 17,293 a | --- | --- | 34,326 c | 31,008 a | 379 d | 257 d | 104,007 e | 92,211 a |
| 1998-99 | 48,922 e | [42,946 | 43,732 | 38,745 a | 4,880 | 3,456 a | 1,095 | 745 a | --- | --- | 19,940 | 17,484 a | --- | --- | 34,327 c | 30,733 a | 376 d | 257 d | 103,189 e | 91,163 a |
| 1997-98 | 49,243 | 43,105 | 44,255 | 39,109 | 4,807 | 3,332 | 1,052 | 664 | --- | --- | 19,618 | 17,183 | --- | --- | 33,737 с | 30,403 | 338 d | 239 d | 102,598 e | 90,691 |
| 1996-97 | 47,051 e | [40,910 | 42,463 | 37,094 | 4,640 | 3,191 | 1,016 | 625 | --- | --- | 19,605 | 17,193 | --- | --- | 33,504 c | 29,724 | 270 d | 189 d | 100,160 e | 87,827 |
| 1995-96 | 45,929 e | 39,552 | 42,040 | 36,334 | 4,770 | 3,181 | 110 | 37 | --- | --- | 20,131 | 17,592 | --- | --- | 34,777 c | 31,042 | 177 d | 138 d | 100,837 e | 88,186 |
| 1994-95 | 45,766 e | 39,147 | 42,189 | 36,153 | 4,681 | 2,994 | --- | --- | --- | --- | 19,242 | 16,875 | --- | --- | 35,306 c | 31,314 | --- | --- | 100,314 e | 87,336 |
| 1993-94 | 44,550 e | 37,985 | 41,250 | 35,179 | 4,495 | 2,806 | --- | --- | --- | --- | 18,817 | 16,387 a | --- | --- | 35,279 c | 31,381 | --- | --- | 98,646 e | 85,753 |
| 1992-93 | 43,635 e | 36,949 | 40,444 | 34,180 | 4,946 | 2,769 | --- | --- | --- | --- | 18,491 | 16,377 | --- | --- | 35,129 c | 30,888 | --- | --- | 97,255 e | 84,214 |
| 1991-92 | 42,626 e | 35,799 | 39,903 | 33,517 a | 4,414 | 2,282 a | --- | --- | --- | --- | 17,698 | 15,987 a | --- | --- | 35,220 c | 31,140 a | --- | --- | 95,544 e | 82,926 a |
| 1990-91 | 42,952 e | 36,039 | 40,454 | 34,005 a | 4,150 | 2,034 a | --- | --- | --- | --- | 16,994 | 15,006 a | --- | --- | 35,735 c | 31,507 a | --- | --- | 95,681 e | 82,552 a |
| 1989-90 | 43,546 e | 36,245 | 41,267 | 34,581 a | 3,799 | 1,664 a | --- | --- | --- | --- | 16,095 | 14,208 a | --- | --- | 36,676 c | 31,842 a | --- | --- | 96,317 e | 82,295 a |
| 1988-89 | 43,426 e | 35,893 | 41,438 | 34,573 a | 3,330 | 1,320 a | --- | --- | --- | --- | 15,059 | 13,233 a | --- | --- | 34,725 c | 30,112 a | --- | --- | 93,210 e | 79,238 a |
| 1987-88 | 42,968 | 35,216 | 41,169 | 34,158 a, b | 2,979 | 1,058 a, b | --- | --- | --- | --- | 13,445 | 11,945 a, b | --- | --- | 33,009 | 29,031 a, b | --- | --- | 89,422 e | 76,192 a,b |
| 1986-87 | 41,542 e | 31,115 | 39,398 | 30,473 a | 2,142 | 642 a | --- | --- | --- | --- | 13,208 | 10,973 a | --- | --- | 31,569 | 25,799 a | --- | --- | 86,319 e | 67,887 a |
| 1985-86 | 40,556 e | 30,230 | 38,029 | 29,555 a | 2,529 | 675 a | --- | --- | --- | --- | 12,615 | 10,393 a | --- | --- | 30,864 | 25,438 a | --- | --- | 84,035 e | 66,061 a |
| 1984-85 | 40,563 e | 30,702 | 38,317 | 30,086 a | 2,246 | 616 a | --- | --- | --- | --- | 11,826 | 10,158 a | --- | --- | 30,306 | 24,846 a | --- | --- | 82,695 e | 65,706 a |
| 1983-84 | 40,239 e | 31,164 | 40,239 | 31,164 a | --- | --- | --- | --- | --- | --- | 11,501 | 10,141 a | --- | --- | 30,460 | 25,184 a | --- | --- | 82,200 e | 66,489 a |
| 1982-83 | 39,319 e | 30,629 | 39,319 | 30,629 a | --- | --- | --- | --- | --- | --- | 11,665 | 10,220 a | --- | --- | 30,669 | 25,406 a | --- | --- | 81,653 e | 66,255 a |
| 1981-82 | 38,590 e | 29,984 | 38,590 | 29,984 a | --- | --- | --- | --- | --- | --- | 12,090 a | 10,525 a | --- | --- | 31,276 a | 26,059 a | --- | --- | 81,956 e | 66,568 a |
| 1980-81 | 37,828 e | 29,783 | 37,828 | 29,783 a | --- | --- | --- | --- | --- | --- | 12,074 | 10,675 a | --- | --- | 30,960 | 25,959 a | --- | --- | 80,862 e | 66,417 a |
| 1979-80 | 37,755 e | 29,581 | 37,755 | 29,581 a | --- | --- | --- | --- | --- | --- | 11,601 a | 10,240 a | --- | --- | 29,923 | 25,017 a | --- | --- | 79,279 e | 64,838 a |
| 1978-79 | 37,122 e | 28,988 | 37,122 | 28,988 a | --- | --- | --- | --- | --- | --- | 11,301 | 9,868 a | --- | --- | 28,954 | 24,386 a | --- | --- | 77,377 e | 63,242 a |
| 1977-78 | 35,278 e | 28,322 | 35,278 | 28,322 a | --- | --- | --- | --- | --- | --- | 12,023 | 10,022 a | --- | --- | 28,658 | 24,503 a | --- | --- | 75,959 e | 62,847 a |
| 1976-77 | 34,366 e | 27,607 | 34,366 | 27,607 a | --- | --- | --- | --- | --- | --- | 10,579 | 9,417 a | --- | --- | 28,881 | 24,584 a | --- | --- | 73,826 e | 61,608 a |
| 1975-76 | 36,441 e | 28,184 | 36,441 | 28,184 a | --- | --- | --- | --- | --- | --- | 10,086 | 9,174 a | --- | --- | 28,538 | 25,049 a | --- | --- | 75,065 e | 62,407 a |
| 1974-75 | 31,021 e | 25,996 | 31,021 | 25,996 | --- | --- | --- | --- | --- | --- | 9,133 | 8,367 | --- | --- | 26,535 | 23,388 | --- | --- | 66,689 e | 57,751 |
| 1973-74 | 28,724 e | 24,390 | 28,724 | 24,390 | --- | --- | --- | --- | --- | --- | 8,763 | 8,048 | --- | --- | 27,033 | 24,201 | --- | --- | 64,520 e | 56,639 |
| 1972-73 | 27,322 e | 23,571 | 27,322 | 23,571 | --- | --- | --- | --- | --- | --- | 8,351 | 7,975 | --- | --- | 26,521 | 23,480 | --- | --- | 62,194 e | 55,026 |
| 1971-72 | 26,564 e | 23,377 | 26,564 | 23,377 | --- | --- | --- | --- | --- | --- | 8,888 | 8,234 | --- | --- | 26,334 | 23,895 | --- | --- | 61,786 e | 55,506 |
| 1970-71 | 26,425 e | 23,022 | 26,425 | 23,022 | --- | --- | --- | --- | --- | --- | 8,160 | 7,804 | --- | --- | 25,633 | 23,238 | --- | --- | 60,218 e | 54,064 |
| 1969-70 |  | 21,815 | 25,139 | 21,815 | --- | --- | --- | --- | --- | --- | 7,747 | 7,370 | --- | --- | 24,600 | 22,297 | --- | --- | 57,486 | 51,482 |
| 1968-69 |  | 20,164 | 23,341 | 20,164 | --- | --- | --- | --- | --- | --- | 7,216 | 6,905 | --- | --- | 22,949 | 21,454 | --- | --- | 53,506 | 48,523 |

$=$ Audited
= A revised formula calculating Upper Division FTE w as adopted by the Board in July 1987 and $w$ as used in $1987-88$ and subsequent years.
$d=$ NAU headcount includes NAU-Yuma (unduplicated) and U/A headcount includes UA South (unduplicated). $\quad d=$ NAU-Yuma enroll .
$\mathrm{e}=$ Unduplicated headcount at ASU.
Details may not add due to rounding.

TABLE 1
Arizona University System 21st Day Headcount and 45th Day FTE 2012-2016

|  |  | 21st Day Headcount |  |  |  |  | 45th Day FTE |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 2012 | 2013 | 2014 | 2015 | 2016 | 2012 | 2013 | 2014 | 2015 | 2016 |
| ASU ${ }^{\text {a }}$ | Undergrad Grad <br> Total | $\begin{aligned} & \hline 59,382 \\ & 13,996 \\ & 73,378 \end{aligned}$ | $\begin{aligned} & \hline 62,089 \\ & 14,682 \\ & 76,771 \end{aligned}$ | $\begin{aligned} & \hline 67,507 \\ & 15,794 \\ & 83,301 \end{aligned}$ | $\begin{aligned} & \hline 74,146 \\ & 17,211 \\ & 91,357 \end{aligned}$ | $\begin{array}{l\|} \hline 79,447 \\ 18,730 \\ 98,177 \end{array}$ | $\begin{aligned} & \hline 60,358 \\ & 12,229 \\ & 72,587 \end{aligned}$ | $\begin{aligned} & \hline 63,234 \\ & 12,870 \\ & 76,104 \end{aligned}$ | $\begin{aligned} & \hline 67,503 \\ & 13,588 \\ & 81,091 \end{aligned}$ | $\begin{aligned} & \hline 73,646 \\ & 15,032 \\ & 88,678 \end{aligned}$ | $\begin{aligned} & \hline 77,942 \\ & 16,169 \\ & 94,112 \end{aligned}$ |
| ASU Tempe | Undergrad <br> Grad <br> Total | $\begin{aligned} & \hline 49,356 \\ & 10,812 \\ & 60,168 \\ & \hline \end{aligned}$ | $\begin{aligned} & \hline 51,536 \\ & 11,063 \\ & 62,599 \\ & \hline \end{aligned}$ | $\begin{aligned} & \hline 55,866 \\ & 11,580 \\ & 67,446 \\ & \hline \end{aligned}$ | $\begin{aligned} & \hline 61,222 \\ & 11,946 \\ & 73,168 \\ & \hline \end{aligned}$ | $\begin{aligned} & \hline 65,564 \\ & 11,280 \\ & 76,844 \\ & \hline \end{aligned}$ | $\begin{array}{r} \hline 41,408 \\ 8,612 \\ 50,020 \\ \hline \end{array}$ | $\begin{array}{r} \hline 43,467 \\ 9,023 \\ 52,490 \\ \hline \end{array}$ | $\begin{array}{r} \hline 45,987 \\ 9,380 \\ 55,367 \\ \hline \end{array}$ | $\begin{array}{r\|} \hline 50,130 \\ 9,888 \\ 60,017 \\ \hline \end{array}$ | $\begin{array}{r} \hline 52,402 \\ 8,996 \\ 61,399 \\ \hline \end{array}$ |
| ASU West | Undergrad Grad <br> Total | $\begin{array}{r} \hline 11,593 \\ 2,284 \\ 13,877 \end{array}$ | $\begin{array}{r} 11,836 \\ 2,202 \\ 14,038 \end{array}$ | $\begin{array}{r} 12,602 \\ 1,946 \\ 14,548 \end{array}$ | $\begin{array}{r} 14,682 \\ 3,069 \\ 17,751 \end{array}$ | $\begin{array}{r\|} \hline 16,119 \\ 3,263 \\ 19,382 \end{array}$ | $\begin{aligned} & 4,948 \\ & 1,207 \\ & 6,155 \end{aligned}$ | $\begin{aligned} & 5,063 \\ & 1,289 \\ & 6,352 \end{aligned}$ | $\begin{aligned} & 5,507 \\ & 1,115 \\ & 6,621 \end{aligned}$ | $\begin{aligned} & \hline 6,195 \\ & 1,813 \\ & 8,008 \end{aligned}$ | $\begin{aligned} & 6,552 \\ & 1,984 \\ & 8,537 \end{aligned}$ |
| ASU <br> Polytechnic | Undergrad Grad <br> Total | $\begin{array}{r} \hline 10,397 \\ 767 \\ 11,164 \\ \hline \end{array}$ | $\begin{array}{r} \hline 10,579 \\ 723 \\ 11,302 \\ \hline \end{array}$ | $\begin{array}{r} \hline 11,623 \\ 667 \\ 12,290 \\ \hline \end{array}$ | $\begin{array}{r} \hline 13,773 \\ 859 \\ 14,632 \\ \hline \end{array}$ | $\begin{array}{r} \hline 15,369 \\ 858 \\ 16,227 \\ \hline \end{array}$ | $\begin{array}{r} \hline 4,746 \\ 311 \\ 5,057 \\ \hline \end{array}$ | $\begin{array}{r} 4,906 \\ 290 \\ 5,196 \\ \hline \end{array}$ | $\begin{array}{r} 5,363 \\ 344 \\ 5,707 \\ \hline \end{array}$ | 6,138 444 6,582 | $\begin{array}{r} 6,581 \\ 488 \\ 7,069 \\ \hline \end{array}$ |
| ASU <br> Downtown | Undergrad Grad <br> Total | $\begin{array}{r} \hline 16,522 \\ 2,519 \\ 19,041 \\ \hline \end{array}$ | $\begin{array}{r} \hline 17,568 \\ 2,695 \\ 20,263 \\ \hline \end{array}$ | $\begin{array}{r} \hline 18,773 \\ 3,224 \\ 21,997 \\ \hline \end{array}$ | $\begin{array}{r\|} \hline 20,321 \\ 3,393 \\ 23,714 \\ \hline \end{array}$ | $\begin{array}{r\|\|} \hline 23,571 \\ 5,175 \\ 28,746 \\ \hline \end{array}$ | $\begin{array}{r} 9,257 \\ 2,099 \\ 11,355 \\ \hline \end{array}$ | $\begin{array}{r} \hline 9,798 \\ 2,268 \\ 12,066 \\ \hline \end{array}$ | $\begin{array}{r} \hline 10,647 \\ 2,749 \\ 13,396 \\ \hline \end{array}$ | $\begin{array}{r\|\|} \hline 11,184 \\ 2,887 \\ 14,072 \\ \hline \end{array}$ | $\begin{array}{r} \hline 12,406 \\ 4,701 \\ 17,107 \\ \hline \end{array}$ |
| NAU | Undergrad Grad <br> Total | $\begin{array}{r} \hline 21,560 \\ 4,184 \\ 25,744 \end{array}$ | $\begin{array}{r} \hline 22,407 \\ 3,901 \\ 26,308 \end{array}$ | $\begin{array}{r} \hline 23,569 \\ 3,827 \\ 27,396 \end{array}$ | $\begin{array}{r\|\|} \hline 24,857 \\ 3,881 \\ 28,738 \end{array}$ | $\begin{array}{r\|} \hline 26,206 \\ 3,783 \\ 29,989 \end{array}$ | $\begin{array}{r} \hline 20,900 \\ 3,089 \\ 23,990 \end{array}$ | $\begin{array}{r} \hline 21,716 \\ 2,908 \\ 24,623 \end{array}$ | $\begin{array}{r} \hline 22,767 \\ 2,992 \\ 25,759 \end{array}$ | $\begin{array}{r\|\|} \hline 24,141 \\ 3,095 \\ 27,236 \end{array}$ | $\begin{array}{r} \hline 25,497 \\ 3,102 \\ 28,598 \end{array}$ |
| UA | Undergrad <br> Grad <br> Total | $\begin{array}{r} \hline 31,565 \\ 8,658 \\ 40,223 \\ \hline \end{array}$ | $\begin{array}{r} \hline 31,670 \\ 8,951 \\ 40,621 \end{array}$ | $\begin{array}{r} \hline 32,987 \\ 9,249 \\ 42,236 \\ \hline \end{array}$ | $\begin{array}{r\|} \hline 33,732 \\ 9,356 \\ 43,088 \end{array}$ | $\begin{array}{r\|} \hline 34,072 \\ 9,553 \\ 43,625 \end{array}$ | $\begin{array}{r} \hline 32,028 \\ 7,350 \\ 39,379 \\ \hline \end{array}$ | $\begin{array}{r} \hline 32,286 \\ 7,484 \\ 39,771 \end{array}$ | $\begin{array}{r} \hline 33,673 \\ 7,679 \\ 40,080 \\ \hline \end{array}$ | $\begin{array}{r\|\|} \hline 34,452 \\ 7,828 \\ 42,280 \end{array}$ | $\begin{array}{r} 34,621 \\ 7,883 \\ 42,503 \\ \hline \end{array}$ |
| AUS | Undergrad <br> Grad <br> Total | $\begin{array}{r} \hline 112,507 \\ 26,838 \\ 139,345 \\ \hline \end{array}$ | $\begin{array}{r} \hline 116,166 \\ 27,534 \\ 143,700 \\ \hline \end{array}$ | $\begin{array}{r} \hline 124,063 \\ 28,870 \\ 152,933 \\ \hline \end{array}$ | $\begin{array}{r} \hline 132,735 \\ 30,448 \\ 163,183 \end{array}$ | $\begin{array}{r\|} \hline 139,725 \\ 32,066 \\ 171,791 \end{array}$ | $\begin{array}{r} \hline 113,287 \\ 22,668 \\ 135,955 \end{array}$ | $\begin{array}{r} \hline 117,236 \\ 23,262 \\ 140,498 \end{array}$ | $\begin{array}{r} \hline 123,943 \\ 24,258 \\ 148,201 \end{array}$ | $\begin{array}{r} \hline 132,239 \\ 25,955 \\ 158,194 \end{array}$ | $\begin{array}{r} 138,059 \\ 27,154 \\ 165,213 \end{array}$ |

## Percentage Change in Headcount and FTE from Previous Year

|  |  | Headcount |  |  |  |  | FTE |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 2012 | 2013 | 2014 | 2015 | 2016 | 2012 | 2013 | 2014 | 2015 | 2016 |
| ASU ${ }^{\text {a }}$ | Undergrad | 1.7\% | 4.6\% | 8.7\% | 9.8\% | 7.1\% | 1.3\% | 4.8\% | 6.8\% | 9.1\% | 5.8\% |
|  | Grad | 1.1\% | 4.9\% | 7.6\% | 9.0\% | 8.8\% | -0.6\% | 5.2\% | 5.6\% | 10.6\% | 7.6\% |
|  | Total | 1.6\% | 4.6\% | 8.5\% | 9.7\% | 7.5\% | 0.9\% | 4.8\% | 6.6\% | 9.4\% | 6.1\% |
| ASU Tempe | Undergrad | 0.3\% | 4.4\% | 8.4\% | 9.6\% | 7.1\% | -2.6\% | 5.0\% | 5.8\% | 9.0\% | 4.5\% |
|  | Grad | 2.4\% | 2.3\% | 4.7\% | 3.2\% | -5.6\% | -2.9\% | 4.8\% | 4.0\% | 5.4\% | -9.0\% |
|  | Total | 0.6\% | 4.0\% | 7.7\% | 8.5\% | 5.0\% | -2.7\% | 4.9\% | 5.5\% | 8.4\% | 2.3\% |
| ASU West | Undergrad | 12.9\% | 2.1\% | 6.5\% | 16.5\% | 9.8\% | 4.1\% | 2.3\% | 8.8\% | 12.5\% | 5.8\% |
|  | Grad | 14.1\% | -3.6\% | -11.6\% | 57.7\% | 6.3\% | 8.0\% | 6.8\% | -13.6\% | 62.7\% | 9.5\% |
|  | Total | 13.1\% | 1.2\% | 3.6\% | 22.0\% | 9.2\% | 4.9\% | 3.2\% | 4.2\% | 20.9\% | 6.6\% |
| ASU <br> Polytechnic | Undergrad | 6.1\% | 1.8\% | 9.9\% | 18.5\% | 11.6\% | 4.1\% | 3.4\% | 9.3\% | 14.4\% | 7.2\% |
|  | Grad | 5.6\% | -5.7\% | -7.7\% | 28.8\% | -0.1\% | -13.8\% | -7.0\% | 18.9\% | 29.0\% | 9.8\% |
|  | Total | 6.1\% | 1.2\% | 8.7\% | 19.1\% | 10.9\% | 2.8\% | 2.7\% | 9.8\% | 15.3\% | 7.4\% |
| ASU <br> Downtown | Undergrad | 11.8\% | 6.3\% | 6.9\% | 8.2\% | 16.0\% | 19.0\% | 5.8\% | 8.7\% | 5.1\% | 10.9\% |
|  | Grad | 6.2\% | 7.0\% | 19.6\% | 5.2\% | 52.5\% | 7.1\% | 8.1\% | 21.2\% | 5.0\% | 62.8\% |
|  | Total | 11.0\% | 6.4\% | 8.6\% | 7.8\% | 21.2\% | 16.6\% | 6.3\% | 11.0\% | 5.0\% | 21.6\% |
| NAU | Undergrad | 5.5\% | 3.9\% | 5.2\% | 5.5\% | 5.4\% | 7.3\% | 3.9\% | 4.8\% | 6.0\% | 5.6\% |
|  | Grad | -8.6\% | -6.8\% | -1.9\% | 1.4\% | -2.5\% | -5.0\% | -5.9\% | 2.9\% | 3.5\% | 0.2\% |
|  | Total | 2.9\% | 2.2\% | 4.1\% | 4.9\% | 4.4\% | 5.5\% | 2.6\% | 4.6\% | 5.7\% | 5.0\% |
| UA | Undergrad | 2.9\% | 0.3\% | 4.2\% | 2.3\% | 1.0\% | 4.1\% | 0.8\% | 4.3\% | 2.3\% | 0.5\% |
|  | Grad | 1.0\% | 3.4\% | 3.3\% | 1.2\% | 2.1\% | 0.6\% | 1.8\% | 2.6\% | 1.9\% | 0.7\% |
|  | Total | 2.5\% | 1.0\% | 4.0\% | 2.0\% | 1.2\% | 3.4\% | 1.0\% | 0.8\% | 5.5\% | 0.5\% |
| AUS | Undergrad | 2.7\% | 3.3\% | 6.8\% | 7.0\% | 5.3\% | 3.1\% | 3.5\% | 5.7\% | 6.7\% | 4.4\% |
|  | Grad | -0.6\% | 2.6\% | 4.9\% | 5.5\% | 5.3\% | -0.9\% | 2.6\% | 4.3\% | 7.0\% | 4.6\% |
|  | Total | 2.1\% | 3.1\% | 6.4\% | 6.7\% | 5.3\% | 2.4\% | 3.3\% | 5.5\% | 6.7\% | 4.4\% |

[^1]Details may not add due to roundins


[^0]:    a =Unduplicated headcount at ASU

[^1]:    a =Unduplicated headcount at ASU

