



**2017 - 2019
CAPITAL IMPROVEMENT PLAN**



ARIZONA STATE UNIVERSITY

**FISCAL YEARS 2017-2019
CAPITAL IMPROVEMENT PLAN**

**SUBMITTED FOR APPROVAL BY THE
ARIZONA BOARD OF REGENTS
SEPTEMBER 2015**



Dear Members of the Arizona Board of Regents:

On behalf of Arizona State University, I am pleased to present the ASU FY 2017-2019 Capital Improvement Plan (CIP). ASU continues to make meaningful progress in its evolution as a model for 21st century higher education, dedicated to access, excellence and impact. In keeping with the ambitious trajectory reflected in the ASU Strategic Enterprise Framework and the ASU Campus Master Plan, the projects proposed in the CIP focus on addressing Arizona's demand for higher education and research, and the resulting load on educational facilities.

For this cycle, ASU has set as its priorities a new, interdisciplinary research facility at the Tempe campus and renovation of specific areas of the Gammage Auditorium. Our proposed plan responds to the growing need to expand research space and rehabilitate areas of Gammage Auditorium to better accommodate the increasing attendance at events and disability access. These projects are intended to provide students, faculty and staff with high-quality facilities and advance ABOR mandates to preserve University capital investments.

We believe the thoughtful and productive investment in University facilities is critical to the success of our current and future students, and that the projects discussed above support the key elements of ASU's Strategic Enterprise Framework, including:

- Achieving a 50 percent increase in degree production
- Establishing national standing in academic quality and the impact of colleges and schools in every field
- Enhancing local impact and social embeddedness
- Expanding research performance to \$700 million in annual research expenditures

Details regarding these proposed projects can be found in the Three-Year Capital Improvement Plan and FY 2017 Project Descriptions tabs.

The FY 2017-2019 CIP, as well as the active capital projects already being advanced through our Campus Master Plan, accurately demonstrates the physical manifestation of ASU's realization of the New American University and its steadfast commitment to serve the people of Arizona.

A handwritten signature in black ink that reads "Michael Crow".

Michael M. Crow
President

ARIZONA STATE UNIVERSITY
FY 2017-2019 CAPITAL IMPROVEMENT PLAN
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TRANSMITTAL STATEMENT
 CAPITAL PROJECT REQUEST FOR FISCAL YEAR 2017

STATE OF ARIZONA
 ARIZONA BOARD OF REGENTS' BUILDING SYSTEM


ARIZONA STATE UNIVERSITY

A.R.S. CITATION 41-793	<u>FY 2017</u>
TOTAL REQUEST:	<u>\$ 163,266,887</u>
STATE APPROPRIATIONS:	
MAJOR CAPITAL PROJECTS	<u>\$ -</u>
BUILDING RENEWAL (1)	<u>\$ 44,266,887</u>
METHOD OF FINANCING	
SYSTEM REVENUE BONDING:	<u>\$ 110,000,000</u>
OTHER BONDING:	<u>\$ -</u>
CERTIFICATES OF PARTICIPATION:	<u>\$ -</u>
FEDERAL FUNDS:	<u>\$ -</u>
GIFTS:	<u>\$ 6,450,000</u>
OTHER:	<u>\$ 2,550,000</u>

(1) The FY17 Building Renewal formula calculation for each of the campuses is: Tempe \$38,457,572 ,West \$1,971,852, Polytechnic \$3,837,463

TO THE GOVERNOR:

This and the accompanying schedules, statements and explanatory information constitute the capital budget estimates of this agency for proposed expenditures. All statements and explanations contained in the estimates submitted herewith are true and correct to the best of my knowledge.

Signed: Michael M. Crow, President 
 (Signature)

Request Prepared by: Morgan R. Olsen Phone: (480) 727-9920

ARIZONA STATE UNIVERSITY
FY 2017-2019 CAPITAL IMPROVEMENT PLAN
ALL FUNDS SUMMARY
CAPITAL ALLOCATIONS FOR FY 2015 AND FY 2016

Budgeted Sources of Funds	Tempe Campus		Polytechnic Campus		West Campus		Downtown		Total				
	FY15	FY16	FY15	FY16	FY15	FY16	FY15	FY16	FY15	%	FY16	%	
State Appropriations													
Building Renewal	1,053,000											0%	0%
Other												0%	0%
Local Funds (1)													
Retained Tuition	4,649,529	7,200,000	3,481,991	4,800,000	32,700	800,000	466,000	3,200,000	8,630,220	3%	16,000,000	8%	
Indirect Cost									-	0%	-	0%	
Gifts	2,323,128	34,728							2,323,128	1%	34,728	0%	
Auxiliary	6,073,269	380,000	629,000				449,000		7,151,269	2%	380,000	0%	
Other	65,165,515	2,264,000	891,647		303,699		400,000	1,100,848	66,760,861	21%	3,364,848	2%	
Proposition 301-TRIF										0%		0%	
Debt Financed Proceeds (2)	100,295,500	180,500,000	215,500		13,505,000		114,000,000		228,016,000	73%	180,500,000	90%	
Total	\$ 179,559,941	\$ 190,378,728	\$ 5,218,138	\$ 4,800,000	\$ 13,841,399	\$ 800,000	\$ 115,315,000	\$ 4,300,848	\$ 312,881,478	100%	\$ 200,279,576	100%	
Budgeted Use of Funds													
New Construction													
Academic/Support	808,690	36,500,000					114,000,000		114,808,690	37%	36,500,000	18%	
Auxiliary					3,699				3,699	0%	-	0%	
Infrastructure	500,000								500,000	0%	-	0%	
Capital Renewal									-	0%	-	0%	
Academic/Support	33,332,115	27,512,000	3,792,147	4,800,000	13,825,200	800,000	716,000	3,200,000	51,665,462	16%	36,312,000	18%	
Auxiliary	66,489,269	107,206,553					449,000		66,938,269	21%	107,206,553	54%	
Infrastructure	2,888,233	17,000,000	1,210,491						4,098,724	1%	17,000,000	8%	
Major Maintenance/System Replacement	2,124,562	1,952,000	26,000				150,000	448,848	2,300,562	1%	2,400,848	1%	
Life/Safety and Code Compliance	419,900								419,900	0%	-	0%	
Accessibility (2)									-	0%	-	0%	
Other Capital Renewal	20,979,991	208,175	189,500						21,169,491	7%	208,175	0%	
Land, Buildings and Improvements	17,017,181								17,017,181	5%	-	0%	
Other	35,000,000				12,500			652,000	35,012,500	11%	652,000	0%	
Total	\$ 179,559,941	\$ 190,378,728	\$ 5,218,138	\$ 4,800,000	\$ 13,841,399	\$ 800,000	\$ 115,315,000	\$ 4,300,848	\$ 313,934,478	100%	\$ 200,279,576	100%	

NOTES:

- (1) Excludes local funds retained for debt service which are reported in the operating All Funds Report.
(2) Reflects total amount of debt issued in fiscal year indicated.

ARIZONA STATE UNIVERSITY
 FY 2017-2019 CAPITAL IMPROVEMENT PLAN
STATE APPROPRIATED BUILDING RENEWAL SUMMARY

	Fiscal Years				
	2012	2013	2014	2015	2016
Beginning Balance	\$0	\$0	\$0	\$0	\$1,053,000
Formula Amount	\$29,891,945	\$38,889,212	\$36,273,505	\$37,768,998	\$40,075,470
Appropriated Amount	\$0	\$0	\$0	\$1,053,000	\$0
% of Formula Amount Appropriated	0%	0%	0%	3%	0%
Fiscal Year Expenditures	\$0	\$0	\$0	\$0	
Ending Balance (Encumbered)	\$0	\$0	\$0	\$1,053,000	

ARIZONA STATE UNIVERSITY
 FY 2017-2019 CAPITAL IMPROVEMENT PLAN
BUILDING RENEWAL ALLOCATION FORECAST

Primary Project Category	Building Renewal Allocation Forecast	
	FY 2016	FY 2017
Capital Renewal		
Academic/Support	\$ -	\$ 8,853,377
Auxiliary	Not eligible	Not eligible
Infrastructure		8,853,377
Major Maintenance/System Replacement	-	15,493,410
Life/Safety and Code Compliance		8,853,377
Accessibility		2,003,773
Other Capital Renewal		
Totals:	\$ -	\$ 44,266,887

ARIZONA STATE UNIVERSITY
 FY 2017-2019 CAPITAL IMPROVEMENT PLAN
DEFERRED MAINTENANCE REPORT

1. Definition and explanation of Deferred Maintenance for the Arizona University System

- Facility condition deficiencies identified through physical inspections where deterioration and/or life safety concerns are evident and affect the proper functioning of the facility.
- Typical building components with deficiencies include: heating, ventilation and air conditioning; roofs; flooring; walls; ceiling and lighting; electrical; and plumbing. Deferred maintenance does not include routine maintenance needs, although failure to adequately fund routine maintenance eventually will add to the deferred maintenance backlog. Also, deferred maintenance does not include infrastructure, Americans with Disabilities Act upgrades, or other non-mandated code requirements that have been established since the building was constructed, unless these deficiencies are included as part of an overall upgrade. A planned and funded capital renewal program is necessary to reverse the deferred maintenance backlog and extend the useful life of the facilities. Deferred maintenance figures include labor, material and indirect costs such as architectural services. Facilities scheduled for demolition during the next fiscal year are not included in deferred maintenance figures and do not generate State-appropriated building renewal funds.

2. Deferred Maintenance Status

	<u>June 30, 2014</u>	<u>June 30, 2015</u>
• Estimated Deferred Maintenance (academic/support).....	\$246,520,163	\$245,179,396
Facility Condition Index (academic/support)	0.08	0.066
• Estimated Deferred Maintenance (auxiliary)	\$ 65,056,366	\$60,564,980
Facility Condition Index (auxiliary)	0.04	0.03
• The Facilities Condition Index (FCI) is a ratio of the estimated deferred maintenance to the estimated building replacement value. An FCI less than 0.05 is an indication that facilities are in "good" condition.		
• Building replacement value calculations are based on gross square footage assessments.		

3. Action Plan to Address the Deferred Maintenance in FY 2016 and 2017

- This University intends to pursue preventive maintenance to avoid the development of costly maintenance conditions as budget allows. Through a cooperative effort among trades personnel, conditions with potential for costly maintenance work will be detected in early stages and scheduled for prompt preventive measures.
- Bond proceeds along with normal building maintenance accounts will supplement requested Building Renewal funding, enabling the University to undertake deferred projects of significant scope.

4. Methodology*

- Detailed building examinations are performed by the Deferred Maintenance inspection team, which completes on-site building system examinations for one-fourth of the existing facilities each year. These inspections result in identifying the overall building condition, and generating estimated deferred maintenance figures. For those buildings inspected during previous years, deferred maintenance estimates will be updated annually by reviewing completed facilities improvement projects.

*Note-A Tri-University task force has been formed to address methodology and estimating differences.

ARIZONA STATE UNIVERSITY
 FY 2017-2019 CAPITAL IMPROVEMENT PLAN
DEFERRED MAINTENANCE REPORT

Allocations to Reduce Deferred Maintenance

Sources of Funds	FY2015	FY2016	FY2017	TOTAL
State Appropriations				
Building Renewal	\$ 1,053,000			\$ 1,053,000
Other				
Local Funds				
Retained Tuition	431,511	\$ 800,000	\$ 800,000	2,031,511
Indirect Cost				
Gifts	37,500			
Auxiliary				-
Other	25,000			25,000
Debt Financed Proceeds (1)	6,356,208	55,233,498	25,000,000	86,589,706
TOTAL	\$ 7,903,219	\$ 56,033,498	\$ 25,800,000	89,736,717
Budgeted Use of Funds	FY2015	FY2016	FY2017	TOTAL
Academic/Support	\$ 5,560,219	\$ 26,791,749	\$ 13,300,000	\$ 45,651,968
Auxiliary	1,290,000	24,991,749	12,500,000	38,781,749
Infrastructure	1,053,000	4,250,000		5,303,000
Other				
TOTAL	\$ 7,903,219	\$ 56,033,498	\$ 25,800,000	\$ 89,736,717

Estimated End of Year Deferred Maintenance	\$ 305,744,376	\$ 264,998,097	\$ 252,448,002
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NOTES:

(1) Amount of debt planned to be issued in fiscal year indicated.

ARIZONA STATE UNIVERSITY
 FY 2017-2019 CAPITAL IMPROVEMENT PLAN
BUILDING INVENTORY SUMMARY
JUNE 2015

Category	Academic/Support Facilities ⁽¹⁾	Auxiliary Facilities ⁽¹⁾	Total
Number of Facilities ⁽²⁾	248	172	420
GSF	12,043,229	10,461,014	22,504,243
Estimated Replacement Value	\$3,728,578,604	\$2,150,553,784	\$5,879,132,388
FY 2017 Building Renewal Request ⁽³⁾	\$44,266,887	Not applicable	\$44,266,887

Notes

- 1) Auxiliary enterprise facilities (essentially self-supporting entities), related entity and Partnership buildings do not qualify for state-appropriated Building Renewal Funding.
- 2) There are currently 17 facilities that contain both "Academic/Support" and "Auxiliary" space. For the purposes of the Building Inventory Summary, those facilities are counted in the "Number of Facilities" row, in either "Academic/Support" or "Auxiliary" columns, depending on which GSF is higher. In the "GSF" row, the GSF for those facilities was broken down into "Academic/Support" and "Auxiliary" and included in the appropriate total.
- 3) Building Renewal is computed each year following a standard formula that considers the building age, current replacement value, and renovation/renewal history. The computed figure is the basis of the University's FY 2017 Building Renewal Request.

ARIZONA STATE UNIVERSITY
 FY 2017-2019 CAPITAL IMPROVEMENT PLAN
BUILDING INVENTORY REPORT
JUNE 2015

Facility Number (a)	Facility Description	Notes	Original Construction Date	Adjusted Construction Date (b)	Academic/Support GSF	Auxiliary GSF	Estimated Replacement Value FY 2015 (c)	Calculated Building Renewal FY 2017 (d)	Fiscal Year Building Inspected	Estimated Deferred Maintenance (e)
TEMPE CAMPUS BUILDINGS										
1	GRADY GAMMAGE MEMORIAL AUDITORIUM	Historic	1964	1979	143,093		\$ 80,285,156	\$ 1,554,006	2011	\$ 2,526,775
2	INTERDISCIPLINARY A		1951	1978	28,332		6,543,909	130,088	2010	305,013
3	INTERDISCIPLINARY B		1951	1961	62,941		15,964,702	417,587	2011	112,812
4	SCHOOL OF HUMAN EVOLUTION AND SOCIAL CHANGE	Historic	1914	1973	49,078		16,760,470	377,025	2014	1,421,206
5	SOCIAL SCIENCES BUILDING		1960	1976	87,673		23,131,257	484,033	2011	13,412,993
6A	HIRAM BRADFORD FARMER EDUCATION BUILDING		1961	1964	95,944		27,019,357	706,742	2010	1,390,978
6B	IRA D. PAYNE EDUCATION HALL		1969	1971	94,717		25,220,254	593,714	2010	1,289,803
6C	EDUCATION LECTURE HALL		1969	1974	7,481		1,638,851	36,008	2010	13,740
7	JULIE ANN WRIGLEY HALL		1966	2003	51,742		14,729,771	100,174	2012	1,547,247
8	DANFORTH CHAPEL		1948		1,629		410,089	10,727	2010	34,454
9	DIXIE GAMMAGE HALL		1941	1953	23,549		5,120,453	133,935	2009	902,994
10	CHARLES TRUMBULL HAYDEN LIBRARY		1966	1974	345,837		89,520,223	1,966,917	2010	5,101,322
11	UNIVERSITY CLUB	Historic-AE	1909	1987	2,552	10,209	3,964,715	12,029	2010	333,391
12	G.HOMER DURHAM LANGUAGE & LITERATURE BUILDING		1964	1970	137,065		40,124,202	965,561	2014	13,903,346
13	PSYCHOLOGY BUILDING		1972	2015	81,863		25,776,671	13,485	2014	-
14	HAYDEN HALL	AE	1951			30,934	9,087,191	-	2010	1,782,780
14E	HAYDEN HALL EAST	AE	2001			32,294	8,447,483	-	2010	-
14W	HAYDEN HALL WEST	AE	2001			27,792	7,065,428	-	2010	-
15	CENTRAL PLANT TEMPE		1937	1945	45,305		13,237,431	346,250	2014	739,609
16	COWDEN FAMILY RESOURCES		1951	1974	34,171		8,494,979	186,650	2014	2,779,526
17	CENTER FOR FAMILY STUDIES		1940	1958	9,703		2,673,270	69,924	2010	1,463,050
18	RESEARCH SUPPORT SERVICES 1		1976		14,968		2,875,977	60,181	2010	178,240
21	MURDOCK LECTURE HALL		1970	1987	25,139		5,541,498	84,070	2010	51,403
23A	TOWER CENTER BUILDING A (EAST)		1961	1965	18,026		5,149,897	137,399	2015	454,395
23B	TOWER CENTER BUILDING B (WEST)		1939	1943	9,912		2,670,997	69,865	2015	277,353
24A	STAUFFER COMMUNICATION ARTS A		1973		47,366		13,229,673	297,600	2010	440,267
24B	STAUFFER COMMUNICATION ARTS B		1973	1996	36,294		10,019,165	104,828	2010	526,114
25	HEALTH SERVICE		1969	1968	36,904		9,236,012	19,327	2009	7,706
26A	IRISH HALL A (ACADEMIC OFFICES)		1940	1963	12,911		2,647,349	69,246	2010	479,266
26B	IRISH HALL B (NORTHWEST)	AE	1940			11,742	2,164,588	-	2010	548,597
26C	IRISH HALL C (SOUTHWEST)	AE	1946			11,742	2,185,497	-	2010	477,749
27	LYCEUM THEATER		1939		11,985		4,605,123	89,137	2012	137,263
28	MCCLINTOCK HALL	AE	1951	1954	8,436	40,672	10,492,086	47,145	2010	635,812
30	UNDERGRADUATE ACADEMIC SERVICES BUILDING		1951	1987	18,025		3,881,111	58,880	2010	2,599,643
31A	PSYCHOLOGY NORTH		1964	1988	65,907		20,138,825	294,990	2012	1,110,486
32	OLD MAIN	Historic	1894	2001	45,017		14,115,810	110,768	2012	703,577
33	C. MATTHEWS HALL	Historic	1918	1933	17,132		5,207,053	136,200	2011	52,960

ARIZONA STATE UNIVERSITY
 FY 2017-2019 CAPITAL IMPROVEMENT PLAN
BUILDING INVENTORY REPORT
JUNE 2015

Facility Number (a)	Facility Description	Notes	Original Construction Date	Adjusted Construction Date (b)	Academic/Support GSF	Auxiliary GSF	Estimated Replacement Value FY 2015 (c)	Calculated Building Renewal FY 2017 (d)	Fiscal Year Building Inspected	Estimated Deferred Maintenance (e)
TEMPE CAMPUS BUILDINGS, con't.										
34	A.J. MATTHEWS CENTER		1930	1961	74,180		20,638,632	539,842	2011	629,949
35	MEMORIAL UNION	AE	1955	1988	97,987	174,291	77,481,901	408,441	2010	1,485,089
36	PHYSICAL EDUCATION BLDG. WEST		1927	1947	59,993	-	17,755,461	464,427	2011	97,513
37	B.B. MOEUR BUILDING		1939	1993	33,739	-	9,281,476	111,676	2011	427,644
38A	M. O. BEST HALL A-WING	AE	1956			18,835	5,619,819	-	2010	1,078,315
38B	M. O. BEST HALL B-WING	AE	1956			19,300	5,758,561	-	2010	1,078,315
38C	M. O. BEST HALL C-WING	AE	1965			48,188	13,770,721	-	2010	1,080,171
39	ASU BOOKSTORE	AE	1982	2006		45,224	10,466,243	-	2012	798,286
40	BUSINESS ADMINISTRATION BUILDING		1968	1991	131,797		35,635,953	466,062	2011	91,317
40C	BUSINESS ADMINISTRATION C-WING		1983	1985	121,440		34,207,437	554,751	2010	346,722
40D	ROBERT K. & SHARON DUPONT MCCORD HALL		2013		140,092		56,188,961	88,184	2013	-
41	PHYSICAL EDUCATION BLDG. EAST		1966	1974	84,189		24,040,525	528,213	2011	17,810
42	VIRGINIA G. PIPER WRITERS HOUSE	Historic	1907	2004	4,314		1,136,975	7,138	2012	7,181
43	ARMSTRONG HALL		1967	2006	98,829		22,596,943	118,213	2014	6,025,768
44	DISCOVERY HALL		1950	1975	44,203		11,686,866	250,667	2015	157,675
45	STUDENT SERVICES BUILDING		1988	1989	118,966		30,542,720	431,407	2010	991,939
46	SUN DEVIL FITNESS COMPLEX TEMPE		1989		-	254,766	74,834,913	-	2014	162,743
47	DANIEL E. NOBLE SCIENCE AND ENGINEERING LIBRARY		1982	1985	101,262		26,439,333	428,773	2014	8,881,360
48	BONITA & J. RUSSEL NELSON FINE ARTS CENTER		1989		144,086		50,348,383	711,156	2014	1,871,754
49	WEST HALL		1935	1964	32,841		7,579,405	198,253	2011	133,601
50	WILSON ADMINISTRATION		1956	1983	33,713		8,644,698	149,238	2011	512,021
51A	PALO VERDE MAIN		1957	1998	-		6,964,876	-	2013	-
51B	PALO VERDE MAIN		1957		-		6,963,748	-	2013	-
51C	PALO VERDE MAIN		1957		-		6,963,758	-	2013	-
51D	PALO VERDE MAIN		1958		-		6,963,758	-	2013	-
51E	PALO VERDE MAIN		1957		-		5,285,528	-	2013	-
51F	PALO VERDE EAST	AE	1963			106,440	31,695,663	-	2013	468,693
51G	PALO VERDE WEST	AE	1964			111,304	33,209,897	-	2013	464,552
53A	ENGINEERING CENTER A-WING		1957	2006	55,033		15,901,298	83,186	2014	6,589,989
53B	ENGINEERING CENTER B-WING		1957	1966	16,185		4,469,178	116,900	2014	1,010,957
53C	ENGINEERING CENTER C-WING		1957	1961	16,584		4,867,769	127,326	2014	1,699,185
53D	ENGINEERING CENTER D-WING		1957	2006	16,360		5,234,800	27,385	2014	1,728,359
53E	ENGINEERING CENTER E-WING		1957	1961	15,981		4,571,832	119,585	2014	1,741,001
53F	ENGINEERING CENTER F-WING		1957	2006	16,897		4,703,906	24,608	2014	1,783,867
53G	ENGINEERING CENTER G-WING		1964	2006	78,268		22,767,604	119,106	2014	5,055,331
54	INTERDISCIPLINARY SCIENCE AND TECHNOLOGY BUILDING II		2005		71,248		31,776,000	182,855	2010	808,521
54A	INTERDISCIPLINARY SCIENCE & TECHNOLOGY BLDG II SUPPORT		2005		5,850		2,290,984	13,183	2010	111,459

ARIZONA STATE UNIVERSITY
 FY 2017-2019 CAPITAL IMPROVEMENT PLAN
BUILDING INVENTORY REPORT
JUNE 2015

Facility Number (a)	Facility Description	Notes	Original Construction Date	Adjusted Construction Date (b)	Academic/Support GSF	Auxiliary GSF	Estimated Replacement Value FY 2015 (c)	Calculated Building Renewal FY 2017 (d)	Fiscal Year Building Inspected	Estimated Deferred Maintenance (e)
TEMPE CAMPUS BUILDINGS, con't.										
55	JOHN W. SCHWADA BUILDING		1979	1983	126,985		37,706,314	650,944	2011	47,014
56A	LIFE SCIENCES CENTER A-WING		1959	1961	87,142		26,623,114	696,377	2014	2,290,488
56B	LIFE SCIENCES CENTER-B-WING		1962	2008	8,982		2,274,900	9,521	2015	12,692
56C	LIFE SCIENCES CENTER C-WING		1971	2006	117,426		37,263,504	194,939	2014	6,144,205
56D	LIFE SCIENCES CENTER D-WING		1989		5,166		1,527,539	21,576	2012	37,339
56E	LIFE SCIENCES CENTER E-WING		1993	1994	204,349		65,868,251	758,079	2012	934,828
57A	CHARLES WEXLER HALL		1967	1972	98,035		28,459,922	655,092	2014	5,321,764
57B	GEORGE M. BATEMAN PHYSICAL SCIENCES CENTER B		1960	1996	48,577		16,244,724	169,964	2014	3,091,008
57C	GEORGE M. BATEMAN PHYSICAL SCIENCES CENTER C		1960	1984	55,823		19,639,734	328,777	2014	2,618,762
57D	GEORGE M. BATEMAN PHYSICAL SCIENCES CENTER D		1964	1978	64,560		22,520,936	447,699	2014	3,369,178
57E	GEORGE M. BATEMAN PHYSICAL SCIENCES CENTER E		1982		24,653		7,883,535	140,222	2014	451,182
57F	GEORGE M. BATEMAN PHYSICAL SCIENCES CENTER F		1976	1982	179,449		59,922,891	1,065,828	2014	4,145,824
57G	GEORGE M. BATEMAN CHEMICAL STORAGE BUILDING G		1979	1980	7,736		1,570,514	29,577	2014	317,139
57H	GEORGE M. BATEMAN PHYSICAL SCIENCES CENTER H		1991		131,710		42,917,709	561,296	2014	2,488,677
59	SUN DEVIL STADIUM (f)	AE	1958	1973	406,095	406,094	328,602,532	3,695,945	2011	75,732,573
59B	ED & NADINE CARSON STUDENT ATHLETE CENTER		1989	1991	165,078	1,988	46,641,758	602,742	2012	46,883
59D	SUN DEVIL STADIUM SUITES (f)	AE	1989			56,466	14,107,478	184,504	2011	114,090
60	THE ANNEX		1950			8,685	1,874,309	-	2009	-
63	ENGINEERING RESEARCH CENTER		1983	2001	151,637		50,831,813	398,880	2012	5,173,024
65	LATTIE F. COOR HALL		2003		282,946		81,334,971	553,142	2015	306,104
66	PACKARD BASEBALL STADIUM	AE	1974	1983		51,999	6,768,950	-	2011	39,018
66A	TICKETS/CONCESSIONS AT PACKARD STADIUM	AE	2003			290	59,403	-	2015	7,706
69	WELLS FARGO ARENA		1974	1977	230,259		59,204,754	1,207,916	2012	4,468,575
71	MONA PLUMMER AQUATICS COMPLEX		1981	1985	24,345		5,394,062	87,477	2011	432,483
72	INTERDISCIPLINARY SCIENCES AND TECHNOLOGY BUILDING V		1964	1999	49,662		14,846,780	132,037	2010	1,257,899
74A	CHOLLA APARTMENTS BLDG A	AE	1969			44,389	12,800,717	-	2010	684,646
74B	CHOLLA APARTMENTS BLDG B	AE	1969			38,760	11,397,777	-	2010	953,438
74C	CHOLLA APARTMENTS BLDG C	AE	1969			44,212	12,758,646	-	2010	936,476
74D	CHOLLA APARTMENTS BLDG D	AE	1969			38,744	11,387,333	-	2010	936,476
74E	CHOLLA APARTMENTS BLDG E	AE	1969			14,798	4,326,381	-	2010	-
74F	CHOLLA APARTMENTS BLDG F	AE	1969			16,169	4,660,855	-	2010	463,439
74G	CHOLLA APARTMENTS BLDG G	AE	1969			14,528	4,250,892	-	2010	460,303
74H	CHOLLA APARTMENTS BLDG H - PUMP HOUSE	AE	1983	1986		528	157,538	-	2010	-
75	INTERDISCIPLINARY SCIENCE AND TECHNOLOGY BUILDING 4		2012			327,256	165,656,480	346,644	N/A	-
77	URBAN SYSTEMS ENGINEERING		1967	1972	49,384		13,077,672	301,022	2010	4,889,033
84	MUSIC BUILDING		1971	1985	179,167		49,998,174	810,833	2010	5,240,220
85	BARRY M. GOLDWATER CENTER FOR SCIENCE & ENGINEERING		1992		219,608		75,034,843	942,085	2010	2,173,613

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TEMPE CAMPUS BUILDINGS, con't.										
86	L. S. NEEB HALL		1970		9,309		2,144,604	51,608	2010	581,994
87	ART BUILDING		1970		72,102		23,053,026	554,755	2010	4,366,867
88	DESIGN SOUTH		1970		63,238		20,375,133	490,314	2010	10,599,741
94	ART WAREHOUSE		1979	1981	12,908		4,246,462	77,752	2010	2,026,430
95A	TEMPE CENTER (MAIN BLDG)		1956	1957	43,371		9,639,362	252,135	2012	4,993,194
95E	CERAMICS RESEARCH CENTER		1977	1995	9,856		2,430,522	26,701	2012	1,799
96	WHITEMAN TENNIS CENTER	AE	1976			6,705	900,215	-	2011	62,304
96A	ROBSON FAMILY PLAYER FACILITY	AE	1999			9,932	1,727,612	-	2015	9,440
97	BAND BLDG., TOILETS & STORAGE		1975		3,877		853,247	18,301	2011	177,834
98	SUN ANGEL STADIUM		1976	1985	44,380	5,485	8,282,526	119,545	2011	27,307
103	MANZY CAFE	AE	2002				558,710	-	2010	9,457
104A	BIODESIGN INSTITUTE BLDG A		2004		183,460		109,990,905	690,484	2010	238,039
104B	BIODESIGN INSTITUTE BLDG B		2005		179,559		103,867,860	597,709	2010	145,130
108	INTERDISCIPLINARY SCIENCE AND TECHNOLOGY BUILDING I		2006		193,294		74,863,558	391,639	2012	1,692
126	RESEARCH SUPPORT SERVICES 2		1990		9,253		1,980,727	26,941	2015	25,950
127	DESIGN NORTH		1989		111,635		34,580,740	488,443	2010	1,219,789
128	KARSTEN GOLF COURSE - MAINTENANCE	AE	1988			7,837	1,560,248	-	N/A	-
128C	SUN ANGEL CLUBHOUSE	AE	1994			22,625	5,412,735	-	2015	10,172
128D	KAREN & ROBERT G. HOBBS VARSITY GOLF FACILITY	AE	1994			2,646	621,773	-	2015	-
128E	KARSTEN GOLF COURSE - SOUTH RESTROOM	AE	1994			505	124,164	-	N/A	-
128F	KARSTEN GOLF COURSE - NORTH RESTROOM	AE	1994			505	124,164	-	N/A	-
128G	GOLF PERFORMANCE CENTER	AE	2009			1,847	537,430	-	2015	-
131	MATERIALS SERVICE BUILDING	AE	1960	2006	8,563	19,429	5,823,601	9,320	2010	1,038,569
132	1711 S. RURAL RD - BUILDING B		1960		12,387		2,453,535	64,177	2010	181,496
133	1711 S. RURAL RD - BUILDING D		1960		10,485		2,066,697	54,058	2011	174,495
134	SUN DEVIL STADIUM-NORTH LOCKER BUILDING	AE	1988			10,150	2,194,487	-	2011	46,462
136	COMPUTING COMMONS		1992	1994	131,193	1,325	37,430,053	426,475	2010	3,445,288
137	CENTRAL PLANT SOUTH	AE	1990			15,886	17,467,894	-	2013	336,324
138	SONORA ANNEX		1990		1,602	1,601	765,222	5,206	2012	5,978
139	SONORA CENTER	AE	1990	1991		127,331	34,597,619	-	2013	93,094
140	ENGINEERING CENTER ANNEX		1990		7,761		1,748,461	23,782	2010	190,666
141A	THE HARRINGTON-BIRCHETT HOUSE	Historic	1905		1,510		523,123	13,683	2010	290,792
141D	WEST GARAGE	Historic	1905	1973	533		127,902	2,877	2010	45,225
142	UNIVERSITY TOWERS	AE	1986			182,447	37,128,860	-	2012	1,773,630
143	J.J. ROSS & W. C. BLAKLEY LAW LIBRARY		1993		67,752		17,186,356	206,789	2011	1,324,502
144	RESEARCH SUPPORT SERVICES 5		2005		4,689		1,985,552	11,426	2011	91,594
145	CAMPUS CHILDRENS CENTER	AE	1992			8,825	2,705,991	-	2010	137,466

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TEMPE CAMPUS BUILDINGS, con't.										
149	TRAILER 4 - SURPLUS PROPERTY		1998	2000	1,524		290,209	2,429	2010	101,065
150	UNIVERSITY SERVICES BUILDING		2003		148,101		33,266,529	226,238	2015	1,117,599
151	SAN PABLO RESIDENCE HALL	AE	2002			77,484	20,194,652	-	2013	270,805
151A	SAN PABLO RESIDENCE HALL (CLASSROOM)		2002		2,466		743,766	5,447	2010	25,498
153	ALBERTA B. FARRINGTON SOFTBALL STADIUM	AE	1999			40,531	6,816,502	-	2010	205,106
154	SOCCER STADIUM	AE	1999			20,804	3,119,839	-	2010	84,116
156	WRESTLING TRAINING FACILITY	AE	2005			9,666	2,246,447	-	2011	158,472
157A	ADELPHI COMMONS (EAST)	AE	2001			14,758	4,393,574	-	N/A	-
157B	ADELPHI COMMONS (NORTHEAST)	AE	2001			12,316	3,651,846	-	N/A	-
157C	ADELPHI COMMONS (NORTHWEST)	AE	2001			21,557	6,427,115	-	N/A	-
157D	ADELPHI COMMONS (SOUTHWEST)	AE	2001			18,976	5,647,248	-	N/A	-
157E	ADELPHI COMMONS (SOUTH)	AE	2001			14,779	4,400,384	-	N/A	-
157F	ADELPHI COMMONS (MAIL FACILITY)	AE	2001			6,655	1,787,777	-	N/A	-
158	SUN DEVIL SPORTS PERFORMANCE	AE	2001			24,048	5,429,100	-	2011	46,392
159A	ADELPHI II COMMONS EAST	AE	2004			33,163	9,283,538	-	N/A	-
159B	ADELPHI II COMMONS WEST	AE	2004			33,171	9,286,455	-	N/A	-
159C	ADELPHI II COMMONS COMMUNITY CENTER	AE	2004			4,864	1,498,568	-	N/A	-
164	OFF-CAMPUS STUDENT SERVICES		1990	2008	3,728		809,608	3,388	2010	85,628
166	WOMEN'S GYMNASTICS TRAINING FACILITY	AE	2005			10,733	2,704,240	-	2011	12,752
168	ASU POLICE		2007		43,681	-	14,781,330	69,594	2015	376,320
174	WEATHERUP CENTER	AE	2009			51,290	14,049,970	-	N/A	-
175	VERDE DICKEY DOME	AE	2008			105,505	2,233,372	-	N/A	-
176	GROUNDS MAINTENANCE FACILITY		2011		2,862		655,436	1,714	N/A	-
178	COLLEGE AVENUE COMMONS		2014		98,971	49,858	56,001,552	38,964	N/A	-
179	CENTERPOINT BLDG. A		1989		98,131		17,315,842	244,581	N/A	-
180A	UNIVERSITY CENTER BLDG. A		1985		45,214		10,216,603	165,685	N/A	-
180B	UNIVERSITY CENTER BLDG. B		1986		70,832		17,191,173	269,800	N/A	-
180C	UNIVERSITY CENTER BLDG. C	AE	1986		70,837		18,562,749	291,326	N/A	-
501	WAREHOUSE - SW RECORDS		1981		12,065		2,066,948	37,845	2011	11,702
502	WAREHOUSE-SE-TEMP STORAGE		1980		12,065		2,066,948	38,927	2011	5,957
503	CENTRAL LAB ANIMAL CARE		1981		11,130		2,741,255	45,890	2011	305,376
519	SURPLUS & SALVAGE		1985		12,065		2,288,266	37,109	2011	51,941
603	RESEARCH SUPPORT SERVICES 3		1951		7,035		1,583,775	41,427	2011	69,444
605	RESEARCH SUPPORT SERVICES 4		1951		2,786		621,011	16,244	2011	11,251
666	DOG RUN		1989		673		173,072	2,445	2010	45,087
751	TYLER MALL CANTINA	AE	1987			568	165,156	-	2015	10,090
P01	APACHE BLVD. PARKING STRUCTURE (APACHE & COLLEGE)	AE	1986			434,006	34,502,552	-	N/A	-

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TEMPE CAMPUS BUILDINGS, con't.										
P02	TYLER STREET PARKING STRUCTURE (McALLISTER & TYLER)	AE	1987			237,238	19,463,012	-	N/A	-
P03	10TH STREET PARKING STRUCTURE (MYRTLE AVENUE)	AE	1987			157,113	12,679,160	-	N/A	-
P04	RURAL ROAD PARKING STRUCTURE (RURAL ROAD)	AE	1989			711,604	8,174,684	-	N/A	-
P05	STADIUM PARKING STRUCTURE (VETERANS WAY)	AE	1989			445,744	4,917,533	-	N/A	-
P06	UNIVERSITY TOWERS PARKING STRUCTURE (TOWERS)	AE	1986			105,250	9,139,181	-	N/A	-
P07	PACKARD DRIVE SOUTH PARKING STRUCTURE	AE	2004			557,217	24,109,755	-	N/A	-
X57	NE TRAILER	AE	2009			987	183,284	-	N/A	-
X58	NW TRAILER	AE	2009			1,069	214,103	-	N/A	-
TOTAL FOR TEMPE CAMPUS BUILDINGS						8,357,647	5,309,946	\$ 3,594,436,946	\$ 37,091,357	\$ 277,332,377
OFF CAMPUS BUILDINGS										
130	COMMUNITY SERVICES BUILDING		1963		109,332		29,925,090	782,746	2015	1,316,807
146	COMMUNITY SERVICES STORAGE BUILDING NO. 2		1994		2,750		750,603	8,639	2015	3,077
539	COMMUNITY SERVICES STORAGE BLDG. NO. 3		1989		3,182		664,420	9,385	2015	1,796
668	COMMUNITY SERVICES CENTER-MAINTENANCE BUILDING		1963		949		180,954	4,733	2015	35,616
504A	KERR CULTURAL CENTER A - OFFICES	Historic-AE	1948	1978		2,607	807,122	-	2010	236,885
504B	KERR CULTURAL CENTER B - STUDIO	Historic-AE	1959	1994		6,391	1,896,386	-	2010	357,571
505	TONTOZONA - UNITS C,D,E,F	AE	1952	1962		2,187	460,491	-	2011	341,671
506	TONTOZONA - DINING HALL	AE	1969	1975		4,641	1,238,740	-	2011	811,712
507	TONTOZONA - EXECUTIVE LODGE	AE	1961			1,691	266,511	-	2011	220,647
508	TONTOZONA - HILLTOP DORMITORY	AE	1962	1981		3,269	654,639	-	2011	422,911
509	TONTOZONA - SPARKYS DEN	AE	1967			1,135	214,716	-	2011	144,296
510	TONTOZONA - WORKSHOP	AE	1951			2,042	443,876	-	2011	274,784
511	TONTOZONA - SUN DEVIL LODGE	AE	1972			1,340	277,690	-	2011	246,056
512	TONTOZONA - PUMP HOUSE	AE	1952			832	240,758	-	2011	71,538
513	TONTOZONA - VALVE HOUSE	AE	1981			36	9,848	-	2011	13,830
521	TONTOZONA - SUN ANGEL LODGE	AE	1989			966	151,840	-	2011	54,996
522	TONTOZONA - CARETAKERS CABIN	AE	2004			1,624	262,758	-	2011	46,989
523	TONTOZONA - CREEKSIDE CABIN	AE	2004			2,184	361,742	-	2011	32,839
524	TONTOZONA - LITTLE CREEK LODGE	AE	2004			3,200	528,778	-	2011	13,866
525	TONTOZONA - TALL PINES LODGE	AE	2004			3,348	572,535	-	2011	63,684
540	SAN TAN PIERPONT BUILDING		2008			-	3,482,746	-	N/A	-
543	1064 W. 2600 N., LAYTON, UTAH		1991		1,563		222,781	2,914	1991	-
544	ALAMEDA BUILDING		1979		75,965		19,391,565	30,433	2013	-
545	HAVASU RESIDENCE HALL	AE	0			9,167	1,500,000	-	N/A	-
TOTAL FOR OFF CAMPUS BUILDINGS						193,741	46,660	\$ 64,506,589	\$ 838,850	\$ 4,711,571

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WEST CAMPUS BUILDINGS										
900	FLETCHER LIBRARY		1988	1989	107,148		27,290,176	385,466	2014	39,736
901	SANDS CLASSROOM & LECTURE HALL		1989	2003	85,453		24,617,985	167,422	2014	29,885
902	CENTRAL PLANT WEST		1988	2003	21,989		6,557,720	44,598	2009	1,164,848
903	UNIVERSITY CENTER BUILDING	AE	1991		70,621	85,929	42,350,706	249,860	2013	57,625
904	FACULTY OFFICE/ADMINISTRATION BUILDING		1991		159,547		40,736,079	532,764	2013	114,255
905	CLASSROOM/LAB/COMPUTER CLASSROOM		1991	2002	197,854		65,048,352	476,409	2009	1,784,920
906	CENTRAL SERVICES COMPLEX		1990		25,627		5,709,905	77,664	2009	37,446
909	STORAGE		1996		2,500		517,848	5,418	2013	1,670
910	FAB ANNEX		1999	2002	6,106		1,234,003	9,038	2013	1,522
911	LECTURE HALL		2003		9,071		1,894,683	12,885	2014	2,353
912	WELCOME CENTER		2001		5,963		1,316,211	10,328	2009	111,332
914	VERDE DINING PAVILION	AE	2012			28,862	10,885,818	-	2012	-
915	SUN DEVIL FITNESS COMPLEX WEST	AE	2012			77,844	28,075,213	-	2012	-
916	SOUTH FIELDS' RESTROOMS		2012			1,022	367,839	-	2012	-
930A	LAS CASAS - A WING (SE)	AE	2004			54,765	12,985,736	-	N/A	-
930B	LAS CASAS - B WING (NE)	AE	2004			54,746	12,989,584	-	N/A	-
930C	LAS CASAS - POOL	AE	2004			213	65,038	-	N/A	-
930D	LAS CASAS COMMUNITY CENTER	AE	2004			4,341	1,045,766	-	N/A	-
TOTAL FOR WEST CAMPUS BUILDINGS						691,879	307,722	283,688,663	1,971,852	3,345,592

POLYTECHNIC CAMPUS BUILDINGS										
E001	ADMINISTRATION BUILDING		1942	1946	10,146		2,238,507	58,552	2012	27,533
E004	ACADEMIC CENTER		1991		54,234		13,000,615	170,028	2014	1,121,458
E011	FACILITIES MANAGEMENT 15		1942	1943	3,663		845,682	22,120	2014	25,410
E101	POLYTECHNIC MIDDLE SCHOOL	AE	1981	2001		10,696	3,077,697	-	2012	7,033
E102	FACILITIES MANAGEMENT 8		1956	1959	1,049		207,276	5,422	2012	21,272
E104	WMS CAMPUS BOYS & GIRLS CLUB	AE	1975			7,403	1,672,142	-	2012	132,773
E230	QUAD 4		1989	1999	2,871		613,769	5,458	2012	1,854
E231	QUAD 1		1989	1990	2,871		623,602	8,482	2012	64,162
E232	QUAD 3		1989	1990	2,697		593,478	8,072	2012	51,665
E233	QUAD 2		1989	1990	2,744		593,768	8,076	2012	55,791
E234	ALTITUDE CHAMBER BUILDING		1966		9,828		2,683,151	70,183	2012	37,867
E237	CREATIVITY HALL (g)	AE	1972		41,988	47,348	23,438,594	253,570	2015	721,999
E239	CREATIVITY HALL SERVICES (g)		1987		1,905	1,601	881,074	7,263	2014	3,186
E241	CREATIVITY HALL ADMINISTRATION (g)		1988		3,609		787,867	11,541	2012	40,934
E300	STUDENT UNION ANNEX		1943	1986	18,029	5,575	5,725,499	68,634	2015	26,330

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POLYTECHNIC CAMPUS BUILDINGS, con't.										
E425	SIMULATOR BUILDING		1977		91,348		28,055,644	572,401	2012	49,680
E502	WILLIAMS CAMPUS POOL BATHHOUSE	AE	1949	1962		2,393	598,954	-	2015	118,169
E503	WILLIAMS CAMPUS POOL SUPPLY	AE	1949			543	150,025	-	2012	9,776
E504	CEDAR HALL		1994	1997	11,556		3,236,806	32,173	2015	67,571
E505	SACATON HALL		1974	1982	17,524		4,723,494	84,015	2012	110
E508	RINCON BUILDING		1987	1997	3,469		926,925	9,213	2015	48,718
E539	TECHNOLOGY INNOVATION LABS		1971	1995	4,598		1,333,250	14,647	2012	43,688
E571	CLASSROOM BUILDING		1958		24,827		6,784,813	177,469	2013	36,753
E632	SUTTON HALL		1958	2003	30,608		7,461,924	50,747	2015	25,443
E633	BELL HALL	AE	1972	1973		16,275	4,691,289	-	2013	60,164
E640	WANNER HALL		1968	2003	30,042		7,328,264	49,838	2015	264,648
E643	DEAN HALL	AE	1972			11,791	3,910,591	-	2013	120,520
E670	PALO BLANCO HALL	AE	1984			34,672	6,847,811	-	2013	117,777
E672	TAYLOR HALL		1958	1962	28,058		6,832,492	178,717	N/A	3,416,246
E710	FACILITIES MANAGEMENT / POLICE DEPARTMENT 2		1985		1,597		350,830	5,689	2015	9,352
E711	IRONWOOD BUILDING		1985	1997	3,148		696,913	6,927	2015	13,975
E712	FACILITIES MANAGEMENT / POLICE DEPARTMENT		1952	1985	7,144		1,669,881	27,081	2015	107,916
E719	FACILITIES MANAGEMENT / POLICE DEPARTMENT 3		1952	1985	303		98,192	1,592	2015	8,853
E720	FACILITIES MANAGEMENT / POLICE DEPARTMENT 4		1952	1985	271		56,018	908	2015	7,714
E721	COMMUNICATIONS		1988	1988	2,141		637,723	9,341	2012	3,056
E726	FACILITIES MANAGEMENT 3	Historic	1941	1942	8,961		2,118,555	55,415	2013	464,601
E753	CENTRAL RECEIVING		1972		6,726		1,694,237	38,998	2013	1,287
E754	PTL OFFICES		1961	1975	1,800		392,187	8,412	2012	15,430
E757	FACILITIES MANAGEMENT 1		1984		5,734		1,077,376	18,036	2012	27,182
E761	FACILITIES MANAGEMENT 7		1973	1974	3,027		603,709	13,265	2013	13,078
E768	FACILITIES MANAGEMENT 4		1942		8,961		1,809,392	47,328	2013	177,260
E769	LAUNDERETTE	AE	1988			1,198	254,863	-	2009	-
E770	FACILITIES MANAGEMENT 9		1971		721		134,796	3,173	2015	37,624
E771	FACILITIES MANAGEMENT 10		1984		802		154,007	2,578	2015	4,584
E773	FACILITIES MANAGEMENT 11		1978		157		30,920	615	2015	5,132
E783	FACILITIES MANAGEMENT 17		1984		450		119,317	1,997	2013	8,505
E785	AGRIBUSINESS CENTER		1975	2004	46,043		12,744,910	80,008	2015	31,793
E786	ENGINEERING STUDIO		1975	1976	4,418		1,437,219	30,075	2013	-
E787	FACILITIES MANAGEMENT 5		1988		2,065		411,680	6,030	2013	14,064
E788	FACILITIES MANAGEMENT 2		1985		7,500		1,696,895	27,519	2015	80,322
E789	ECET RESEARCH		1972		492		104,036	2,395	2015	1,836
E790	TECHNOLOGY CENTER		1974	1975	71,422		20,534,089	440,428	2009	196,822

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POLYTECHNIC CAMPUS BUILDINGS, con't.										
E795	ARAVAIPA AUDITORIUM		1975	2010	11,360		4,005,743	12,573	2015	4,617
E800A	WILLIAMS COMMUNITY SCHOOL - BLDG A		1959		11,517		2,394,962	62,645	2010	1,738,517
E800B	WILLIAMS COMMUNITY SCHOOL - BLDG B		1959		12,185		3,044,354	79,631	2010	1,493,632
E800C	WILLIAMS COMMUNITY SCHOOL - BLDG C		1959		10,301		2,563,351	67,049	2010	1,549,841
E800D	WILLIAMS COMMUNITY SCHOOL - BLDG D		1959		7,863		1,862,511	48,717	2010	1,211,581
E800E	WILLIAMS COMMUNITY SCHOOL - BLDG E		1959		10,247		2,605,511	68,152	2010	1,402,938
E800J	WILLIAMS COMMUNITY SCHOOL - BLDG J		1959		2,557		659,520	17,251	2010	373,558
E800L	WILLIAMS COMMUNITY SCHOOL - BLDG L		1959		2,026		394,828	10,327	2010	367,362
E800M	WILLIAMS COMMUNITY SCHOOL - BLDG M		1959		240		45,174	1,182	2010	25,089
E800R	WILLIAMS COMMUNITY SCHOOL - BLDG R		1959		26,683		7,758,540	202,939	2010	3,278,523
E800T	WILLIAMS COMMUNITY SCHOOL - BLDG T		1959		1,006		194,091	5,077	2010	66,450
E810	GREENHOUSE		2003		6,461		1,972,717	13,416	2015	77,055
E811	UNIVERSITY LIBRARY ARCHIVES		2003		16,411		5,114,416	34,782	2013	3,141
E812	STUDENT UNION	AE	2004			32,649	7,992,590	-	2009	4,607
E816	INTERDISCIPLINARY SCIENCE AND TECHNOLOGY BUILDING III		2006		47,276		19,041,716	99,614	2012	44,577
E819	PRO SHOP	AE	2004			1,577	343,072	-	2015	33,843
E820	TEACHING GREENHOUSE		2005		3,088		1,054,012	6,065	2011	669
E821	HEADHOUSE		2005		2,201		494,017	2,843	2011	5,316
E822	RESEARCH GREENHOUSE		2005		4,314		1,433,931	8,252	2011	1,338
E823	BEE LAB ANNEX		2005		3,000		807,826	4,649	2011	57,583
E824	BEE LAB APIARY		2005		1,590		522,920	3,009	2011	223
E825A	PERALTA HALL		2008		88,456		27,555,412	115,322	2013	-
E825B	PICACHO HALL		2008		13,910		3,202,718	13,404	2013	-
E826	SANTAN HALL		2008		86,803		26,108,067	109,265	2013	227
E827A	SANTA CATALINA HALL		2008		80,405		21,638,917	90,561	2013	114
E827B	APPLIED ARTS PAVILION		2008		17,112		4,827,177	20,202	2013	-
E830	CITRUS DINING PAVILION	AE	2012			24,867	11,726,247	-	N/A	-
E831	SUN DEVIL FITNESS COMPLEX POLYTECHNIC	AE	2012			72,181	28,611,747	-	N/A	-
E1069	BEE LAB		1985		4,286		1,332,449	6,971	2013	3,086
E1070	FIELD LAB		1986	1987	3,000		939,226	14,249	2013	4,692
E1201	RESTROOMS AT L813		1986	1987	398		100,483	1,524	2014	30,000
E1244	FACILITIES MANAGEMENT 14		1944		708		180,418	4,719	2014	34,961
E9551	WCH STORAGE		1950		3,635		712,698	18,642	2013	507,066
E900N	WCH- NORTH DESERT VILLAGE (h)	AE	1950			160,585	25,531,909	-	N/A	-
E900S	WCH- SOUTH DESERT VILLAGE (h)	AE	1950			555,041	78,848,951	-	N/A	-
E900W	WCH- WEST DESERT VILLAGE (h)	AE	1950			84,910	94,435	-	N/A	-
TOTAL FOR POLYTECHNIC CAMPUS BUILDINGS					1,060,586	1,071,305	\$ 484,409,405	\$ 3,837,463	\$	20,269,522

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DOWNTOWN CAMPUS BUILDINGS										
152A	MERCADO A		1989	1992	30,596		7,818,182	98,160	2013	18,117
152B	MERCADO B	AE	1989		5,383	19,090	5,336,487	16,580	2013	13,021
152C	MERCADO C		1989		62,287		17,875,622	252,488	2013	19,645
152D	MERCADO D		1989		9,076		2,061,818	29,123	2013	2,017
152E	MERCADO E		1989		6,671		1,960,680	16,411	2013	4,577
152F	MERCADO F		1989		12,474		3,364,294	47,520	2013	27,937
308	SUN DEVIL FITNESS COMPLEX DOWNTOWN	AE	2013		15,761	63,045	26,044,556	8,175	N/A	-
3001	ARIZONA BIOMEDICAL COLLABORATIVE (i)	Partial Sq. Ft	2007		38,349		12,511,724	58,908	N/A	-
TOTAL FOR DOWNTOWN CAMPUS BUILDINGS					180,597	82,135	\$ 76,973,363	\$ 527,365		\$ 85,314
RELATED ENTITY BUILDINGS										
135	COMBINED HEAT AND POWER FACILITY	AE	2006			73,352	66,873,338	-	N/A	-
160A	MOHAVE HALL	AE	2006		1,641	73,041	24,114,082	-	N/A	-
160B	ARROYO HALL	AE	2006			48,436	15,269,029	-	N/A	-
160C	JOJOBA HALL	AE	2006			42,875	16,881,314	-	N/A	-
160D	CHUPAROSA HALL	AE	2006			56,669	17,601,048	-	N/A	-
160E	ACACIA HALL	AE	2006			43,018	13,444,864	-	N/A	-
163A	MESQUITE HALL	AE	2007			63,348	22,944,149	-	N/A	-
163B	VERBENA HALL	AE	2007			127,416	44,123,361	-	N/A	-
163C	ACOURTIA HALL	AE	2007			138,731	50,594,788	-	N/A	-
R10A	BANK OF AMERICA AT THE BRICKYARD		2003		205,201		59,414,437	-	N/A	-
R11	FULTON CENTER (i)	Partial Sq. Ft	2004		91,360		35,817,414	-	N/A	-
R11A	COLLEGE AVENUE MARKET PLACE		2004		21,160		7,989,679	-	N/A	-
R88	1800 "EYE" STREET		1915		22,894		21,500,000	-	0	-
306A	TAYLOR PLACE	AE	2008			176,614	72,333,273	-	N/A	-
306B	TAYLOR PLACE	AE	2009			186,572	76,485,349	-	N/A	-
E828	CHILLED WATER PLANT	AE	2008			5,442	18,345,940	-	N/A	-
575	MACROTECHNOLOGY WORKS	AE	1997	2003		261,188	99,062,888	-	N/A	-
576	CENTRAL UTILITIES BLDG FOR MTW	AE	1997			26,608	7,833,099	-	N/A	-
T101	HERBERGER ADMINISTRATION BUILDING				51,608		14,192,200	-	N/A	-
T102	SOUTH PLANT				2,835		779,625	-	N/A	-
T103	SNELL CLASSROOMS				11,758		3,233,450	-	N/A	-
T104	INTERNATIONAL BUSINESS INFORMATION CENTER				30,884		8,493,100	-	N/A	-
T105	BARTON KYLE YOUNT BUILDING				18,868		5,188,700	-	N/A	-
T106	LINCOLN COMPUTER CENTER				7,460		2,051,500	-	N/A	-
T107	JT TAI GLOBAL STUDIES BUILDING				11,389		3,131,975	-	N/A	-
T107A	LECTURE HALLS 53, 54, & 55				4,485		1,233,375	-	N/A	-

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RELATED ENTITY BUILDINGS, con't.										
T108	VORIS HALL				10,584		2,910,600	-	N/A	-
T109	TALLEY BUILDING				7,140		1,963,500	-	N/A	-
T110	SOBO LOUNGE				1,629		447,975	-	N/A	-
T111	WEST DORMITORY	AE				22,782	6,265,050	-	N/A	-
T202A	SECURITY OFFICE				5,834		1,604,350	-	N/A	-
T202B	THUNDERBIRD EVENT CENTER (TEC)				17,640		4,851,000	-	N/A	-
T302	DINING HALL					17,145	4,714,875	-	N/A	-
T303	THUNDERBIRD TOWER				8,975		2,468,125	-	N/A	-
T304	THUNDERBIRD STUDENT GOVERNMENT BUILDING				949		260,975	-	N/A	-
T305	COLEMAN LOUNGE				1,493		410,575	-	N/A	-
T305A	EAST DORMITORY SOUTH WING	AE				5,534	1,521,850	-	N/A	-
T305B	EAST DORMITORY SOUTHEAST WING	AE				5,534	1,521,850	-	N/A	-
T305C	EAST DORMITORY EAST WING	AE				5,534	1,521,850	-	N/A	-
T305D	EAST DORMITORY NORTHEAST WING	AE				5,534	1,521,850	-	N/A	-
T306	TELL INTERFAITH CHAPEL				1,166		320,650	-	N/A	-
T309	WILSON CLASSROOMS				4,641		1,276,275	-	N/A	-
T403	FOUNDERS HALL				8,701		2,392,775	-	N/A	-
T405	EXECUTIVE INN - MAIN BUILDING	AE				38,003	10,450,825	-	N/A	-
T405A	EXECUTIVE INN - 300 BUILDING	AE				9,306	2,559,150	-	N/A	-
T405B	EXECUTIVE INN - 400 BUILDING	AE				6,518	1,792,450	-	N/A	-
T405C	EXECUTIVE INN - 500 BUILDING	AE				6,518	1,792,450	-	N/A	-
T407	AUDITORIUMS 3 & 4				3,950		1,086,250	-	N/A	-
T408	BARBARA & CRAIG BARRETT BUILDING				37,116		10,206,900	-	N/A	-
T410	EAST HANGAR				28,157		7,743,175	-	N/A	-
T411	FACILITIES SERVICES				2,979		819,225	-	N/A	-
T412	NORTH CENTRAL PLANT				1,517		417,175	-	N/A	-
T413	A DORMITORY	AE				13,328	3,665,200	-	N/A	-
T414	B DORMITORY	AE				13,328	3,665,200	-	N/A	-
T415	C BUILDING					6,567	1,805,925	-	N/A	-
T416	D BUILDING					6,336	1,742,400	-	N/A	-
T417	G BUILDING					6,069	1,668,975	-	N/A	-
T418	H BUILDING					5,136	1,412,400	-	N/A	-
TR101	YMCA					5,269	1,448,975	-	N/A	-
TX101	ERICKSON ALUMNI PAVILLION				2,304		633,600	-	N/A	-
TOTAL FOR RELATED ENTITY BUILDINGS					626,318	1,501,751	\$ 797,816,377	\$ -		\$ -

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PARTNERSHIP BUILDINGS										
61	MANZANITA HALL	AE	1967	2012		216,526	47,060,646	-	N/A	-
170B	VISTA DEL SOL B	AE	2008			67,000	12,502,026	-	N/A	-
170C	VISTA DEL SOL C	AE	2008			66,812	12,455,433	-	N/A	-
170D	VISTA DEL SOL D	AE	2008			93,456	17,360,671	-	N/A	-
170E	VISTA DEL SOL E	AE	2008			93,526	17,381,477	-	N/A	-
170F	VISTA DEL SOL F	AE	2008			44,732	8,348,077	-	N/A	-
170G	VISTA DEL SOL G	AE	2008			93,456	17,337,570	-	N/A	-
170H	VISTA DEL SOL H	AE	2008			66,899	12,472,331	-	N/A	-
170I	VISTA DEL SOL I	AE	2008			95,781	17,770,848	-	N/A	-
170J	VISTA DEL SOL J - WEST TOWER	AE	2008			110,811	21,179,490	-	N/A	-
170K	VISTA DEL SOL K - EAST TOWER	AE	2008			82,332	15,817,957	-	N/A	-
171	VISTA DEL SOL COMMUNITY CENTER (A)	AE	2008			29,798	5,616,195	-	N/A	-
172	VISTA DEL SOL CABANA/PUMP HOUSE	AE	2008			1,127	315,282	-	N/A	-
173A	SAGE HALL	AE	2009			89,298	17,726,573	-	N/A	-
173B	AGAVE HALL	AE	2009			103,825	18,490,596	-	N/A	-
173C	CEREUS HALL	AE	2009			94,151	17,177,938	-	N/A	-
173D	COTTONWOOD HALL	AE	2009			69,473	12,698,751	-	N/A	-
173E	JUNIPER HALL	AE	2009			64,971	12,047,046	-	N/A	-
173F	ROSEWOOD HALL	AE	2009			74,312	13,381,342	-	N/A	-
173G	WILLOW HALL	AE	2009			53,590	11,779,189	-	N/A	-
173H	HONORS HALL	AE	2009			35,980	7,273,541	-	N/A	-
177	VILLAS @ VISTA DEL SOL	AE	2012			181,307	15,531,738	-	N/A	-
913	CASA DE ORO	AE	2012			98,698	8,444,261	-	N/A	-
E829	CENTURY HALL	AE	2012			88,539	7,694,914	-	N/A	-
301	UNIVERSITY CENTER		1954		299,507		78,499,070	-	N/A	-
302	NURSING AND HEALTH INNOVATION		1985		183,435		39,686,322	-	N/A	-
304	U.S. POST OFFICE		1935		101,154		33,726,755	-	N/A	-
305	WALTER CRONKITE SCHOOL OF JOURNALISM AND MASS COMMUNICATION / K		2008		244,964		65,995,454	-	N/A	-
307	NURSING AND HEALTH INNOVATION - PHASE 2		2009		88,934		11,529,552	-	N/A	-
TOTAL FOR PARTNERSHIP BUILDINGS						917,994	2,016,400	577,301,045	-	-
GRAND TOTAL FOR ALL ASU BUILDINGS						12,028,762	10,335,919	\$ 5,879,132,388	\$ 44,266,887	\$ 305,744,376

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FOOTNOTES:

- (a) List of all facilities owned by Arizona State University, related entities, and partners.
- (b) Adjusted Construction Date: As adjusted for applicable projects using the Sherman-Dergis method.
- (c) Estimated replacement values are calculated using the Regents' Construction Cost Control and Professional Fee Guidelines.
- (d) The Building Renewal request is calculated using the Sherman-Dergis formula with direction from the Regents' central office.
- (e) Academic/Support building inspections are completed by Capital Programs Management Group within a four year cycle.
- (f) The following auxiliary facilities are eligible for 50% building renewal funding:
 - Building 59, Sun Devil Stadium
 - Building 59D, Sun Devil Stadium-Suites
- (g) ASU Polytechnic Buildings E237 & E239 are now occupied as Academic/Support as well as Auxiliary/Leased. The facilities count into the Academic/Support category and are generating Building Renewal. The calculation of building Renewal is pro-rated based upon the lease agreement. The GSF and Estimated Replacement Values represent this mixed use and pro-rated areas for each buildings as follows:
 - Building E237, Health Sciences Center - 39% Academic/Support and 61% Auxiliary (Leased Out)
 - Building E239, Health Sciences Center Research - 54% Academic/Support and 46% Auxiliary (Leased Out)
- (h) ASU Polytechnic Housing, totaling 554 units and excluding all dormitory type facilities which are addressed individually are distributed as follows:

	GSF	Units	GSF Totals
North Desert Village	1,659	80	132,720
	1,659	5	8,295
	2,078	3	6,234
	2,121	4	8,484
	2,748	1	2,748
	2,104	1	2,104
Total	12,369	94	160,585
West Desert Village	1,213	70	84,910
Total	1,213	70	84,910

	GSF	Units	GSF Totals
South Desert Village	1,212	137	166,044
	1,531	175	267,925
	1,544	38	58,672
	1,560	40	62,400
Total	5,847	390	555,041

- (i) The Arizona Biomedical Collaborative (ASU and UofA) and Fulton Center's estimated replacement value and gross square footage reflects the portion that ASU owns or leases.
 Arizona Biomedical Collaborative = 86,523 total square footage. Fulton Center = 152,405 total square footage.

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SUMMARY OF LEASES IN EFFECT DURING FY 2015

	Number of Leases	Gross Square Feet	Acres	Lease \$/Year Receipt (R) Expenditures (E)		Number Of Leases Continued	Number Of Leases Renewed	Number Of Leases Terminated	Number Of Leases New
ASU as Lessor	85	338,783	412.81	12,725,057 (R)		57	9	8	11
ASU as Lessee	51	1,704,531	57.48	30,895,908 (E)		34	1	7	9

Notes

(1) The Board has delegated to the universities the responsibility to establish leases (including amendments and renewals) without specific Board approval unless:

As lessor (university leasing to others) - the lease including all renewals runs longer than 10 years, or the annual base lease amount exceeds \$500,000, or the rental rate is less than the fair market value of the property.

As lessee (university leases from others) - the lease including all renewals exceeds 5 years, or the total annual lease amount exceeds \$500,000.

(2) Any leases requiring Board approval will be brought forward as separate agenda items.

**ARIZONA STATE UNIVERSITY
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PROPERTY LEASES IN EFFECT DURING FY 2015**

UNIVERSITY AS LESSOR

LESSEE	CONTINUE (C) RENEW (R) TERM (T) NEW (N)*	PROPERTY LOCATION	LEASEABLE SF COST/LSF FY RECEIPT	CURRENT TERM AND OPTION	TYPE OF LEASE **	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
TEMPE CENTER								
1. WM SACKS	(C)	35 E. NINTH ST. TEMPE ARIZONA	2,300 \$6.00 \$9,177	MONTH TO MONTH 12/31/2015	TN	DESIGNATED	RESTAURANT	
TEMPE								
2. ACC OP (ASU SCRC) LLC	(C)	VISTA DEL SOL SOUTH CAMPUS TEMPE, AZ	19 ACRES - \$1,418,365	12/22/06 - 12/21/2071 from opening date	TN	DESIGNATED	STUDENT HOUSING/ GROUND LEASE	
3. ACC OP (ASU BHC) LLC	(C)	BARRETT HONORS COLLEGE RESIDENTIAL TEMPE, AZ	7.86 ACRES -\$250,000	10/30/2007 - 10/30/2072 2 TEN YEAR OPTIONS	TN	DESIGNATED	STUDENT HOUSING/ GROUND LEASE	
4. ACC OP (ASU HVDS) LLC	(C)	VISTA DEL SOL HACIENDAS OCOTILLO TEMPE CAMPUS TEMPE, AZ	2.41 ACRES - \$0	10/24/2011 - 5/31/2076 2 Ten Year Options	TN	DESIGNATED	STUDENT HOUSING/ GROUND LEASE	
5. ACC OP (ASU MANZANITA) LLC	(C)	MANZANITA TEMPE CAMPUS TEMPE, AZ	1.82 ACRES - \$0	10/24/2011 - 5/31/2076 2 Ten Year Options	TN	DESIGNATED	STUDENT HOUSING/ GROUND LEASE	
6. ARIZONA COMMERCE AUTHORITY	(C)	725 ARIZONA AVE SANTA MONICA	\$24,000	11/7/2012 - 10/31/2015	N	DESIGNATED	FACILITY USE SPACE	
7. ASU SUN DEVIL ENERGY CENTER LL	(C)	TEMPE CAMPUS TEMPE, AZ	1.25 ACRES - \$0	11/1/2004 - 6/30/2035	N	DESIGNATED	HEAT & POWER	
8. ASUF LLC	(C)	COLLEGE & UNIVERSITY TEMPE, AZ	3.4 ACRES - \$10	1/11/2005 - 1/10/2035 2 Five Year Options	N	DESIGNATED	FULTON CENTER GROUND LEASE	

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PROPERTY LEASES IN EFFECT DURING FY 2015**

UNIVERSITY AS LESSOR

LESSEE	CONTINUE (C)	PROPERTY LOCATION	LEASEABLE SF	CURRENT	TYPE OF LEASE **	USE	USE OF	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
	RENEW (R) TERM (T) NEW (N)*		COST/LSF FY RECEIPT	TERM AND OPTION		OF FUNDS	SPACE	
9. AZTE	(C)	ASU SKYSONG 1475 N. SCOTTSDALE RD. SCOTTSDALE, AZ	3,645 \$23.49 \$85,638	1/9/08 - 6/30/2016	FS	DESIGNATED	OFFICE - SKYSONG SUBLEASE	
10. BRIGHT HORIZONS PRESCHOOL	(C)	660 SOUTH MILL AVENUE BUILDING A TEMPE, AZ	7,500 \$23.00 \$172,530	9/1/2009 - 8/31/2015	N	DESIGNATED	PRESCHOOL	
11. CANON	(R)	734 WEST ALAMEDA SUITE 130 TEMPE, AZ	2,139 \$8.98 \$19,200	1/4/2013 - 6/30/2020	N	DESIGNATED	STORAGE	
12. MCALLISTER ACADEMIC VILLAGE LLC ACFFC	(C)	HASSAYAMPA ACADEMIC VILLAGE, RESIDENTIAL TEMPE, AZ	8 ACRES - \$0	7/1/2005 - 7/1/2045 Ground Lease Percentage of rent annually	N	DESIGNATED	STUDENT HOUSING/ GROUND LEASE	
13. MRL PARTNERS	(C)	734 W ALAMEDA TEMPE	- \$1,800	10/1/2013 - 9/30/2015	N	DESIGNATED	PARKING SPACES	
14. PRICE ELLIOT RESEARCH PARK, INC	(C)	ASU RESEARCH PARK SOUTH RIVER PARKWAY	323 ACRES - \$2,743,268	10/8/84 - 12/31/2101	N	DESIGNATED	RESEARCH PARK GROUND LEASE	
15. RP HFL, LLC	(C)	500 E RIO SALADO TEMPE, AZ	20.28 ACRES \$0.00 \$3,090,557	8/16/2013 - 8/14/2112	N	DESIGNATED	GROUND LEASE	
16. TECHSHOP PHOENIX, LLC	(C)	249 E CHICAGO STREET CHANDLER, AZ	13,698 \$0.62 \$8,500	10/31/2013 - 10/30/2018 (Operating only)	N	DESIGNATED	INNOVATION CTR	
17. TREASU - POSTINOS WETTA	(N)	615 S. COLLEGE AVE TEMPE, AZ	7,269 \$3.43 \$11,061	10/31/2014 - 10/31/2024	TN	DESIGNATED	RESTAURANT	

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UNIVERSITY AS LESSOR

LESSEE	CONTINUE (C)	PROPERTY LOCATION	LEASEABLE SF	CURRENT	TYPE OF LEASE **	USE	USE OF	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
	RENEW (R)		COST/LSF	TERM AND		OF FUNDS	SPACE	
	TERM (T)		FY RECEIPT	OPTION				
	NEW (N)*							
BRICKYARD								
18.	BANK OF AMERICA, N.A.	(C)	699 S. MILL AVENUE SUITE 101 TEMPE, AZ	4,725 \$32.78 \$182,979	12/11/2001 - 12/10/2016 3 Five Year Options Includes CAM	FS	DESIGNATED	BANK
19.	CACTI CONCEPTS dba BISON WITCHES Previously Bewitched Three	(T)	21 E. 6TH ST. SUITE 146 TEMPE, AZ	2,880 \$21.00 \$6,504	1/19/2004 - 8/1/2014 Includes parking	TN	DESIGNATED	RESTAURANT
20.	DOLCE PIZZERIA TEMPE, LLC dba LA BOCA URBAN PIZZERIA & WINE BAR	(C)	699 S. MILL AVENUE SUITE 115 TEMPE, AZ	3,915 \$20.00 \$175,489	5/1/2007 - 12/31/2015 Inc parking/cam/balloon pymt	TN	DESIGNATED	RESTAURANT
21.	EDGE	(T)	699 S. MILL AVENUE SUITE 201 TEMPE, AZ	7,010 \$0	4/8/2013 - 3/31/2014 (includes utilities reimbursment)	TN	DESIGNATED	CLASSROOM LAB
22.	ENDGAME	(N)	699 S. MILL AVENUE SUITE 201 TEMPE, AZ	7,010 \$13 \$108,018	8/1/2014 - 5/31/2016 Includes cam and parking	TN	DESIGNATED	RESTAURANT/ GAMING
23.	IKES LOVE AND SANDWICHES	(N)	699 S. MILL AVENUE SUITES 106 & 107 TEMPE, AZ	2,354 \$11.50 \$33,993	11/1/2014 - 12/31/2018 Includes cam and parking	TN	DESIGNATED	RESTAURANT
24.	PRINCETON REVIEW, INC dab TPR EDUCATION	(T)	21 E. 6TH STREET SUITE 125 TEMPE, AZ	3,759 \$21.16 \$79,539	5/11/2007 - 6/30/2015 Includes Elec reimb/ parking	TN	DESIGNATED	OFFICE, TRAINING
25.	STEAK & SHAKE	(C)	699 S. MILL AVE SUITE 119	2,928 \$26 \$96,888	11/1/2012 -12/31/2022 Includes cam and parking	TN	DESIGNATED	RESTAURANT

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LESSEE	CONTINUE (C)	PROPERTY LOCATION	LEASEABLE SF	CURRENT	TYPE OF LEASE **	USE	USE OF	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
	RENEW (R) TERM (T) NEW (N)*		COST/LSF FY RECEIPT	TERM AND OPTION		OF FUNDS	SPACE	
26. YUMMY YO YO dba SLICKABLES	(C)	699 S. MILL AVENUE SUITE 117 TEMPE, AZ	1,480 \$24.40 \$42,329	10/1/2011 - 12/31/2016 Includes cam and parking	TN	DESIGNATED	RESTAURANT	
27. UBIF dba UBREAKIFIX changed to UBIF PRUITT CO	(C)	699 S. MILL AVENUE SUITE 112 TEMPE, AZ	900 \$17.48 \$27,596	1/2/2012 - 3/31/2016 Includes cam and parking	TN	DESIGNATED	OFFICE/SERVICE	
MEMORIAL UNION								
28. AZ STATE SAVINGS & CREDIT UNION	(C)	MEMORIAL UNION	135 \$125.07 \$16,884	7/1/2010 - 6/30/2016 1 One Year Options 3% increase per year	N	AUXILIARY	CREDIT UNION	
29. CANON MOU	(C)	MEMORIAL UNION	485 \$22.27 \$10,800	1/4/2013 - 6/30/16	N	AUXILIARY	COPY CENTER	
30. KAPLAN	(C)	MEMORIAL UNION	1,255 \$23.27 \$29,988	1/19/2009 - 12/31/2018 possible 3% gross	N	AUXILLARY	TEST PREP	
31. MIDFIRST BANK	(C)	MEMORIAL UNION	846 \$22.70 \$19,200	3/23/2012 - 3/22/2017 1 Five Year Option	N	AUXILLARY	BANK	
32. SERENITY SALON	(C)	MEMORIAL UNION	648 10.19 \$7,320	7/1/2010 - 6/30/2016	N	AUXILIARY	HAIR SALON	
STUDENT RECREATION COMPLEX								
33. MELISSA SCHADERMANN	(R)	STUDENT RECREATION COMPLEX	405 \$0 \$0	1/3/2011 - 12/31/2015	N	AUXILIARY	SERVICE	

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LESSEE	CONTINUE (C)	PROPERTY LOCATION	LEASEABLE SF	CURRENT	TYPE OF LEASE **	USE	USE OF	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
	RENEW (R) TERM (T) NEW (N)*		COST/LSF FY RECEIPT	TERM AND OPTION		OF FUNDS	SPACE	
34. PHYSIOTHERAPY ASSOCIATES	(R)	STUDENT RECREATION COMPLEX	2,480 \$5 \$12,000	10/10/2014 -10/10/2015	N	AUXILIARY	SERVICE	
35. ROGER JOHNSON - MASSAGE	(T)	STUDENT RECREATION COMPLEX	405 \$0 \$0	9/1/2012 - 7/31/2014	N	AUXILIARY	SERVICE	
MACROTECHNOLOGY WORKS								
36. APPLIED MICROARRAYS, INC	(C)	7700 S. RIVER PARKWAY TEMPE, AZ	9,840 Average \$36 \$334,000	5/1/2009 - 5/31/2016 office, lab & storage	FS	DESIGNATED	OFFICE, LAB & STORAGE	
37. ETCHED IN TIME	(T)	7700 S. RIVER PARKWAY TEMPE, AZ	864 \$26 \$22,176	2/1/2008 - 5/31/2015	FS	DESIGNATED	OFFICE	
38. EV GROUP, INC	(C)	7700 S. RIVER PARKWAY TEMPE, AZ	12,655 Average \$30 \$421,868	6/1/2008 - 5/31/2016 Includes Operating	FS	DESIGNATED	OFFICE & LAB	
39. GTAT dba GT ADVANCED	(T)	7700 S. RIVER PARKWAY TEMPE, AZ	1,499 \$15 \$22,937	5/1/2014 - 9/30/2014	FS	DESIGNATED	OFFICE & LAB	
40. ITO AMERICA	(R)	7700 S. RIVER PARKWAY TEMPE, AZ	537 \$26 \$13,962	2/1/2008 - 6/30/2016	FS	DESIGNATED	OFFICE & LAB	
41. SOITEC PHOENIX LABS	(C)	7700 S. RIVER PARKWAY TEMPE, AZ	9,439 Average \$90.5 \$658,283	5/1/2010 - 10/31/2017 office & clean room Includes Operating	FS	DESIGNATED	OFFICE & LAB	
CELL TOWER AGREEMENTS								
42. CELLCO PARTNERSHIP dba VERIZON WIRELESS	(C)	COMPUTING COMMONS	N/A -- \$25,462	8/1/2005 - 12/31/17 3 Five Year Options	N	AUXILIARY	CELLULAR ANTENNA SITE	
43. CELLCO PARTNERSHIP dba VERIZON WIRELESS	(C)	350 E. UNIVERSITY PALO VERDE EAST DORM	N/A \$25,462	7/1/2005 - 12/31/17 3 Five Year Options	N	AUXILIARY	CELLULAR ANTENNA SITE	

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LESSEE	CONTINUE (C) RENEW (R) TERM (T) NEW (N)*	PROPERTY LOCATION	LEASEABLE SF COST/LSF FY RECEIPT	CURRENT TERM AND OPTION	TYPE OF LEASE **	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD
								APPROVAL, IF APPLICABLE
44. T-MOBILE WEST CORPORATION	(R)	COMPUTING COMMONS	N/A - \$24,761	7/1/2010 - 6/30/2020 2 Five Year Options annual increases	N	AUXILIARY	CELLULAR ANTENNA SITE	
45. AT&T WIRELESS PCS, LLC dba AT&T WIRELESS dba NEW CINGULAR WIRELESS PCS, LLC	(C)	COMPUTING COMMONS	N/A - \$25,920	7/15/2004 - 7/14/2019 3 Five Year Options	N	AUXILIARY	CELLULAR ANTENNA SITE	
46. AT&T WIRELESS PCS, LLC dba AT&T WIRELESS dba NEW CINGULAR WIRELESS PCS, LLC	(C)	660 SOUTH MILL AVENUE TEMPE, AZ (centerpoint)	N/A - \$32,750	4/1/2008 - 3/31/2018	N	AUXILIARY	CELLULAR ANTENNA SITE	
47. VERIZON WIRELESS (VAW), LLC dba VERIZON WIRELESS	(R)	660 SOUTH MILL AVENUE TEMPE, AZ (centerpoint)	N/A - \$17,077	4/01/2010 - 3/31/2020	N	AUXILIARY	CELLULAR ANTENNA SITE	
48. SPRINT SPECTRUM, L.P.	(C)	PARKING STRUCTURE 7	N/A - \$25,920	6/1/2007 - 11/30/2017 3 Five Year Options	N	AUXILIARY	CELLULAR ANTENNA SITE	
49. T-MOBILE WEST CORPORATION	(C)	POLY CAMPUS WATER TOWER PERIMETER	N/A - \$24,761	11/1/2010 - 10/31/2020 1 Five Year Options 3% annual increases	N	DESIGNATED	CELLULAR ANTENNA SITE	
50. VERIZON WIRELESS	(C)	POLY CAMPUS WATER TOWER PERIMETER	N/A - \$25,462	4/30/2007 -12/31/2017 3 Five Year Options	N	DESIGNATED	CELLULAR ANTENNA SITE	
51. T-MOBILE WEST CORPORATION	(C)	411 N. CENTRAL PHOENIX ARIZONA	N/A - \$9,125	5/18/2013 - 5/17/18 2 Five Year Options	N	AUXILLARY	CELLULAR ANTENNA SITE	
52. CROWN CASTLE PREV NEXT G (DAS) (FACILITY USE AGREEMENT)	(C)	ON CAMPUS	N/A - \$51,959	10/9/2007 - 10/20/2016 Revenue Sharing Fee w/cell co	N	AUXILLARY	DISTRIBUTED ANTENNA SYSTEM	
MERCADO/ DOWNTOWN								
53. ARIZONA SUPREME COURT JUDICIAL EDUCATION CENTER	(C)	541 E. VAN BUREN B-4 PHOENIX ARIZONA	12,515 \$20.15 \$252,177	7/1/2008 - 6/30/2017 Includes Utilities	FS	DESIGNATED	TRAINING/ OFFICE & STORAGE	
54. CENTER FOR THE FUTURE OF AZ BUILDING GREAT COMMUNITIES	(C)	541 E. VAN BUREN B-5 PHOENIX ARIZONA	3,277 \$0 \$0	10/31/2007 Month to Month	FS	DESIGNATED	OFFICE	

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LESSEE	CONTINUE (C)	PROPERTY LOCATION	LEASEABLE SF	CURRENT	TYPE OF LEASE **	USE	USE OF	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
	RENEW (R) TERM (T) NEW (N)*		COST/LSF FY RECEIPT	TERM AND OPTION		OF FUNDS	SPACE	
55. CRAVE SANDWICH CAFÉ	(R)	541 E. VAN BUREN B-3 PHOENIX ARIZONA	1,206 \$18.08 \$21,809	6/1/2007 - 5/31/2016 3 One year options	TN	DESIGNATED	CAFÉ & STORAGE	
DOWNTOWN PHOENIX CAMPUS								
56. BRYAN CAVE FACILITY USE AGMT TO ASU LAW SCHOOL (ALUMNI LAW GROUP)	(C)	ONE RENAISSANCE SQUARE TWO NORTH CENTRAL AVE 16TH FLOOR SPACE PHOENIX, AZ	1,731 \$15.44 \$26,721	3/1/2014 - 10/31/2016	FS	DESIGNATED	OFFICES/RESEARCH LAW GROUP	
57. BOWL OF GREENS	(C)	555 N. CENTRAL, SUITE 102 PHOENIX ARIZONA	1,541 \$14 \$21,168	7/1/2011 - 5/30/2016 Base Rent Only	TN	DESIGNATED	RESTAURANT	
58. REPRESENTATIVE RUBEN GALLEGRO	(R)	411 N. CENTRAL, STE 150 PHOENIX ARIZONA	2,355 \$22.34 \$52,620	3/1/1998 - 1/2/2016 Includes storage space	TN	DESIGNATED	OFFICE	
59. GRANT PARK ENTERPRISES, LLC (EL PORTAL)	(C)	555 N. CENTRAL, SUITE 106 PHOENIX ARIZONA	1,328 \$19.88 \$26,401	11/1/2008 - 10/31/2018	TN	DESIGNATED	RESTAURANT	
60. SUBWAY REAL ESTATE CORPORATION	(C)	555 N. CENTRAL, SUITE 104 PHOENIX ARIZONA	1,402 \$29.65 \$41,573	10/1/2008 - 9/30/2018 Base Rent Only	TN	DESIGNATED	RESTAURANT	
UNIVERSITY CENTER								
BLG 1100 - UNIVERSITY CENTER I								
61. RMS LIFE LINE	(C)	1100 E. UNIVERSITY DR. SUITE 102 TEMPE	8,198 \$18.50 \$157,128	5/15/2011 - 2/28/2022	TN	DESIGNATED	SURGICAL CENTER	
62. PRIORITY MAILING SYSTEMS	(C)	1100 E. UNIVERSITY DR. SUITE 114 TEMPE	4,523 \$18.50 \$85,183	11/1/2011 - 4/30/2017	TN	DESIGNATED	OFFICE/WAREHSE	
BLG 1130 - UNIVERSITY CENTER II								
63. RUNTIME TECHNOLOGIES (ISOS)	(C)	1130 E. UNIVERSITY DR. SUITE 101 TEMPE	3,260 \$21.50 \$74,228	2/1/2013 - 1/31/2016	TN	DESIGNATED	OFFICE	
64. AGI, ABBIE GREG INC.	(C)	1130 E. UNIVERSITY DR. SUITE 105 TEMPE	4,055 \$25.00 \$94,500	5/1/2009 - 1/31/2018	TN	DESIGNATED	OFFICE	
65. LAUREATE EDUCATION September 2015	(C)	1130 E. UNIVERSITY DR.	29,206	1/1/2011 - 1/31/2017	TN	DESIGNATED	OFFICE	

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LESSEE	CONTINUE (C)	PROPERTY LOCATION	LEASEABLE SF	CURRENT	TYPE OF LEASE **	USE	USE OF SPACE	COMMENTS OR LATEST BOARD
	RENEW (R)		COST/LSF	TERM AND OPTION		OF FUNDS		APPROVAL, IF APPLICABLE
	TERM (T)		FY RECEIPT					
	NEW (N)*							
		SUITE (208) & 300 TEMPE	\$20.00 \$537,194					
BLD 1150 - UNIVERSITY CENTER III								
66. ACS	(R)	1150 E. UNIVERSITY DR. SUITES 201	23,026 \$22.50 \$880,091	3/1/2006 - 12/31/2016 4/1 reduced space	TN	DESIGNATED	OFFICE	

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** TYPE OF LEASE

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LESSEE	CONTINUE (C) RENEW (R) TERM (T)*	PROPERTY LOCATION	LEASEABLE SF COST/LSF FY RECEIPT	CURRENT TERM AND OPTION	TYPE OF LEASE **	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
ASU POLYTECHNIC								
67. ALTERNATIVE EDUC AT HOME ACCELERATOR	(N)	6113 SOUTH KENT STREET SUITE 148 MESA, AZ 85212	113 \$	10/1/2014 - 5/31/2015	FS	DESIGNATED	OFFICES/ ENTREPRENEURIAL	
68. ASU ENERGY CENTER LLC	(C)	POLYTECHNIC CAMPUS	4.0 ACRES -	12/1/08 - 6/30/2033	TN	DESIGNATED	CHILLED WATER PLANT	
69. CITY OF MESA IGA (ACCELERATOR BUSINESSES)	(C)	6113 SOUTH KENT STREET MESA, AZ 85212	16,907 \$0	3/25/2013 - 3/24/2023 (operating only)	TN	DESIGNATED	CLASSROOMS OFFICES	
70. CHURCH OF JESUS CHRIST OF LATTER-DAY SAINTS FOR RELIGIOUS STUDIES	(C)	NW CORNER INNOVATION WAY /STERLING STREET	4.92 ACRES \$0	12/1/2012 - 11/30/2111	N	DESIGNATED	GROUND LEASE	
71. CODES UNLIMITED ACCELERATOR	(N)	6113 SOUTH KENT STREET SUITE 146 MESA, AZ 85212	103 \$	10/1/2014 - 5/31/2015	FS	DESIGNATED	OFFICES/ ENTREPRENEURIAL	
72. EAST VALLEY INSTITUTE OF TECHNOLOGY	(C)	1601 W. MAIN STREET MESA, AZ	8.764 ACRES \$1 / Acre \$0	9/1/2008 - 9/1/2043 1 Ten year option	N	DESIGNATED	GROUND LEASE	
73. INLAND AMERICAN COMM DBA UNIVERSITY HOUSE MESA, LLC	(C)	CENTURY HALL ASU POLYTECHNIC CAMPUS MESA, AZ	96,450 \$0.07 \$6,647	7/22/2011 - 6/30/2076 2 Ten year options	N	DESIGNATED	STUDENT HOUSING/ GROUND LEASE	
74. INTELLIGENT ANALYTICS, LLC ACCELERATOR	(N)	6113 SOUTH KENT STREET SUITE 158 MESA, AZ 85212	116 \$	9/30/2014 - 5/30/2015	FS	DESIGNATED	OFFICES/ ENTREPRENEURIAL	
75. MIM, LLC ACCELERATOR	(N)	6113 SOUTH KENT STREET SUITE 152 MESA, AZ 85212	114 \$	9/30/2014 - 5/30/2015	FS	DESIGNATED	OFFICES/ ENTREPRENEURIAL	

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76. MOVEMENT INTERACTIVE ACCELERATOR	(N)	6113 SOUTH KENT STREET SUITE 160 MESA, AZ 85212	116 \$	10/9/2014 - 6/8/2015	FS	DESIGNATED	OFFICES/ ENTREPRENEURIAL	
77. RAPID RESCUE, LLC ACCELERATOR	(N)	6113 SOUTH KENT STREET SUITE 156 MESA, AZ 85212	116 \$	9/30/2014 - 5/30/2015	FS	DESIGNATED	OFFICES/ ENTREPRENEURIAL	
78. QWIK EYES, LLC ACCELERATOR	(T)	6113 SOUTH KENT STREET SUITE 108 AND 162 MESA, AZ 85212	108 \$0	2/1/2014 - 8/31/2014	FS	DESIGNATED	OFFICES/ ENTREPRENEURIAL	
79. TECH IT EASY, LLC ACCELERATOR	(T)	6113 SOUTH KENT STREET SUITE 102B, C, D, E MESA, AZ 85212	660 \$302	10/1/2013 - 9/30/2014	FS	DESIGNATED	OFFICES/ ENTREPRENEURIAL	
80. THE CLAW MASTER ACCELERATOR	(N)	6113 SOUTH KENT STREET SUITE 154 MESA, AZ 85212	109 \$	10/1/2014 - 5/31/2015	FS	DESIGNATED	OFFICES/ ENTREPRENEURIAL	
81. THOUSAND THEMES, LLC ACCELERATOR	(N)	6113 SOUTH KENT STREET SUITE 144 & 144A MESA, AZ 85212	103 \$	9/30/2014 - 5/30/2015	FS	DESIGNATED	OFFICES/ ENTREPRENEURIAL	

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LESSEE	CONTINUE (C) RENEW (R) TERM (T)*	PROPERTY LOCATION	LEASEABLE SF COST/LSF FY RECEIPT	CURRENT TERM AND OPTION	TYPE OF LEASE **	USE OF FUNDS	USE OF SPACE
ASU WEST							
82. ACC OP (ASU West Campus) LLC	(C)	CASA DE ORO ASU WEST CAMPUS PHOENIX, AZ	1.61 ACRES \$0	10/24/2011 - 5/31/2079 2 TEN YEAR OPTIONS	TN	DESIGNATED	STUDENT HOUSING/ GROUND LEASE
83. AZ STATE SAVINGS & CREDIT UNION	(C)	ASU WEST CAMPUS	1800 PRE-PAID RENT IN YR 1	6/1/2002 - 5/30/2027	FS	AUXILIARY	CREDIT UNION
84. CITY OF PHOENIX	(C)	ASU WEST CAMPUS FACILITIES MANAGEMENT BUILDING	225 \$8.00 \$1,800	7/1/2004 - month to month (amendment pending)	FS	AUXILIARY	STORAGE TANK
85. WEST CAMPUS HOUSING LLC	(C)	WEST CAMPUS RESIDENTIAL GLENDALE, AZ	6.5 ACRES \$0	11/1/2002 - 6/30/2039	TN	DESIGNATED	STUDENT HOUSING

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(N) NEW LEASE

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LESSOR	CONTINUE (C)	PROPERTY LOCATION	DEPARTMENT/ PROJECT	LEASEABLE SF	CURRENT	TYPE OF LEASE **	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
	RENEW (R) TERM (T) NEW (N)*			COST/LSF FY RECEIPT	TERM AND OPTION				
1. ALPHA DRIVE: SIGMA CHI FRATERNITY	(T)	ALPHA DRIVE DEMOLITION PARCELS	PROJECTED REDEVELOPMENT	Exchange agmt \$0	05/31/2010 - 05/31/2015	FS	LOCAL		
2. 725 ARIZONA AVE LLC	(C)	725 ARIZONA AVE SUITES (102,108,204,206) SANTA MONICA, CA 90401	PRESIDENTS OFFICE	7,776 \$51.34 \$399,248	7/1/2012 - 12/31/2018 3% annual inc/One 5 yr option		DESIGNATED	RECRUITING OFFICE	
3. 725 ARIZONA AVE LLC	(C)	725 ARIZONA AVE SUITES (404,406) SANTA MONICA, CA 90401	PRESIDENTS OFFICE	4,073 \$55.97 \$227,967	11/7/2012 - 11/30/2017 3% annual inc/One 5 yr option		DESIGNATED	RECRUITING OFFICE	
4. ACC OP (ASU SCRC) LLC MASTER SUBLEASE	(T)	VISTA DEL SOL BLGs I,J,K VILLAS AT VISTA, BLDG L SOUTH CAMPUS TEMPE, AZ	RESIDENTIAL LIFE	69,776 - \$8,584,920	Fall2014/Spr2015 8/6/2014 - 8/1/2015 4 One year options	TN	DESIGNATED	STUDENT HOUSING/ GROUND LEASE	
5. ACC OP (ASU SCRC) LLC	(N)	VISTA DEL SOL RETAIL SPACE SOUTH CAMPUS TEMPE, AZ	RESIDENTIAL	2,394 - \$31,122	8/2014 - 7/2017 3 years 2 One year options	TN	DESIGNATED	STUDENT HOUSING/ GROUND LEASE	
6. ASUF LLC	(C)	FULTON CENTER 300 E. UNIVERSITY DR.	ADMINISTRATION OFFICE	91,360 \$26.58 \$2,428,444	1/ 2005 - 1/ 2035 2 Five Year Options Includes O&M, Mgt Fee	FS	LOCAL	OFFICE	
7. ASUF DUPONT, LLC	(C)	1834 CONNECTICUT AVE NW WASHINGTON DC	PRESIDENT'S OFFICE	7,000 \$32.66 \$228,616	10/1/2009 - 9/30/2017	FS	LOCAL	OFFICE	
8. ASUF DC	(N)	1800 I STREET NW WASHINGTON DC	PRESIDENTS OFFICE	22,894 \$30.01 \$686,974	12/1/2014 - 6/30/2035 (total is net of exp less short leases 2-6 mo)	FS	LOCAL	OFFICE	
9. ASU FOUNDATION	(C)	777 S. COLLEGE 2ND LEVEL COLLEGE MRKTPLC SUITES 205-207 TEMPE, AZ	INTERCOLLEGIATE ATHLETICS	2,883 \$27.19 \$78,378	12/1/2011 - mo to mo Includes O & M	FS	LOCAL	OFFICE & CLASSROOM	

**ARIZONA STATE UNIVERSITY
FY 2017-2019 CAPITAL IMPROVEMENT PLAN
PROPERTY LEASES IN EFFECT DURING FY 2015**

UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C)	PROPERTY LOCATION	DEPARTMENT/ PROJECT	LEASEABLE SF COST/LSF FY RECEIPT	CURRENT TERM AND OPTION	TYPE OF LEASE **	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
	RENEW (R) TERM (T) NEW (N)*								
10. ASU RESEARCH ENTERPRISES	(N)	ASU SKYSONG 1475 N. SCOTTSDALE RD. STE 161B SCOTTSDALE, AZ	OFFICE OF KNOWLEDGE ENTERPRISE DEVELOPMENT	1,500 \$8.13 \$12,200	2/26/2015 - 7/31/2015	FS	LOCAL	RESEARCH	
11. ASUF BRICKYARD LLC	(C)	699 S. MILL AVENUE, 30 E. 7th ST., 21 E. 6th ST. TEMPE, AZ	COLLEGE OF ENGINEERING, DECISION THEATER	204,000 \$17.07 \$3,481,564	7/1/2004 - 6/30/2024	FS	LOCAL	CLASSROOM & OFFICE	
12. CASEY HOLDINGS C/O MODE RE MGMT FORMERLY K-W SCOTTSDALE MED LLC	(T)	3225 N. CIVIC CENTER PLAZA, STE 10 SCOTTSDALE, AZ	COLLEGE OF NURSING COMMUNITY HEALTH CTR HEALTH SOLUTIONS	2,444 \$20.64 \$8,617	11/1/2009 - 7/1/2014	FS	LOCAL	HEALTH CLINIC	
13. CITY OF CHANDLER	(C)	249 E CHICAGO STREET CHANDLER, AZ	FULTON-COLLEGE OF INNOVATION & TECHNOLOGY	33,000 \$200,000	10/31/13 - 10/30/2018 9 Five Year options	N	LOCAL	INNOVATION CTR	
14. CORNERSTONE LLC LLC c/o YAM PROP MGMT	(C)	970 E. UNIVERSITY TEMPE, AZ	HERBERGER INSTITUTE FOR DESIGN & THE ARTS (APMA)	19,848 \$26.51 \$526,261	9/1/2005 - 6/30/2017 1 Five Year Option Includes CAM & Tax	N	LOCAL	OFFICE, DANCE, MEDIA CENTER	
15. COUNCIL ON FOREIGN RELATIONS	(C)	MCCAIN INSTITUTE 1777 F STREET, NW WASHINGTON DC	PRESIDENTS OFFICE	6,206 \$54.35 \$337,284	9/1/2012 - 8/31/2017 Includes cam and parking	N	LOCAL	OFFICE, RESEARCH RESOURCE & DEVELOPMENT	
16. DORSEY DIP-ALLIANCE, LLC (DORSEY PLACE APARTMENTS)	(N)	1275 E. UNIVERSITY DRIVE TEMPE AZ 85281 11 APARTMENTS FURNISHED/UNFURNISHED	RESIDENTIAL LIFE	12,650 \$13.93 \$176,260	8/19/2014 - 5/31/2016 Includes utilities	FS	LOCAL	STUDENT HOUSING	
17. FIRST UNITED METHODIST CHURCH OF TEMPE	(C)	215 E. UNIVERSITY TEMPE, AZ	EASEMENT AGREEMENT WITH CHURCH	- - \$2,000	12/14/2005 - ongoing	N	LOCAL	PARKING SPACES	
18. HOLBROOK WAREHOUSE	(C)	1743-1745 S. HOLBROOK LN TEMPE, AZ	ANIMAL CARE	6,360 8.04 \$51,109	5/1/2011 - 4/30/2018 Includes CAM & TAX	N	LOCAL	EQUIPMENT STORAGE	
19. HOLUALOA PREVIOUSLY SKYSONG 1 LLC	(C)	1475 N. SCOTTSDALE RD SCOTTSDALE, AZ	VARIOUS DEPTS	79,994 \$29.70 \$2,375,646	9/1/2007 - 8/31/2022 Includes CAM, Tax	FS	LOCAL	OFFICE	
20. KELLER HOTELS, INC EXTENDED STAY	(N)	12301 W PICO BLVD SUITES 302, 416, 305 LOS ANGELES, CA	RESIDENTIAL LIFE	2,375 \$75 \$32,921	5/16/2015 - 5/15/2016 Fully furnished, cable, utilities 4 students per apt suite	FS	LOCAL	STUDENT HOUSING	

**ARIZONA STATE UNIVERSITY
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PROPERTY LEASES IN EFFECT DURING FY 2015**

UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C)	PROPERTY LOCATION	DEPARTMENT/ PROJECT	LEASEABLE SF	CURRENT	TYPE OF LEASE **	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
	RENEW (R) TERM (T) NEW (N)*			COST/LSF FY RECEIPT	TERM AND OPTION				
21. KPNX TV	(C)	SOUTH MOUNTAIN PHOENIX, AZ	KAET TRANSMITTER FACILITIES	BLDG & LAND - \$37,473	7/1/1991 - 6/30/2016 2 Five year options	N	LOCAL	TRANSMITTER SITE	
22. L & G CANNERY, LLC (FORMERLY FOREST PARTNERS)	(T)	UNIVERSITY COMMONS 215 E. 7TH ST. TEMPE, AZ	ART STUDIO	2,300 \$25.13 \$9,634	10/1/2008 - 8/30/2014 Includes CAM & Tax month to month	N	LOCAL	OFFICE	
23. LAKE HAVASU UNIFIED SD #1	(C)	THE COLLEGE IN LAKE HAVASU 98 SWANSON PLACE LAKE HAVASU	CAMPUS	5 ACRES \$0	1/20/2012 - 1/19/2017 11 Five year options (\$0 for 1st 5 yrs)	TN	LOCAL	ACADEMIC	
24. MAYO CLINIC	(C)	13212 E SHEA BLVD SCOTTSDALE, AZ	BIOINFORMATICS	16,646 \$10.97 \$182,543	7/18/2011 - 7/17/2016 Operating only 1 Five year option	FS	LOCAL	OFFICE/LAB RESEARCH	
25. MAYO CLINIC	(R)	13208 E SHEA BLVD, STE 200A SCOTTSDALE, AZ	OKED - MAYO CLINIC COLLABORATIVE RESEARCH BLDG	4,916 \$98 \$482,400	10/24/2011 - 11/30/2019	TN	LOCAL	RESEARCH	
26. MCALLISTER ACADEMIC VILLAGE, LLC	(C)	HASSAYAMPA ACADEMIC VILLAGE, TEMPE CAMPUS	RESIDENTIAL LIFE	558,147 - \$728,708	7/1/2005 - 6/10/2045	TN	LOCAL	STUDENT HOUSING RESOURCE CTR DINING	
27. MARICOPA COUNTY COMM COLLEGE DISTRICT	(C)	POLYTECHNIC CAMPUS MESA, AZ	RESIDENTIAL LIFE	19.11 ACRES (reduced 11/2012) (DEBT SERVICE 7/2013)	4/12/2012 - 6/30/2026	TN	LOCAL	STUDENT HOUSING	
28. MELCOR PERIMETER c/o VWP REALTY, LLC.PREV SWRE DEAL 1 LLC. c/o VIA WEST PROP	(C)	8355 E. HARTFORD, STE 103 SCOTTSDALE, AZ	WP CAREY MBA EVENING PROGRAM	4,247 \$26 \$108,458	8/24/09 - 8/31/2017 Includes CAM, Tax	FS	LOCAL	OFFICE	
29. NANOTECHNOLOGY RESEARCH LLC	(C)	7700 S. RIVER PKWY TEMPE, AZ	RESEARCH/ ECON AFFAIRS	250,000 \$10.01 \$2,575,000	4/7/2004 - 3/31/2034	TN	LOCAL, SPONSORED PROJECTS	OFFICE, RESEARCH	
30. ONE TWELVE NO CENTRAL DBA MPB REALTY	(N)	112 N. CENTRAL AVENUE SUITE 700 PHOENIX, AZ	TEACHERS COLLEGE	8,235 \$18 \$152,084	7/1/2014 - 6/30/2017	TN	LOCAL	OFFICE & CLASSROOM	
31. PARKWAY MGMT	(C)	80 E. RIO SALADO PKWY SUITE 513 TEMPE, AZ	REAL ESTATE DEVELOPMENT OFFICE	2,849 \$28.04 \$79,887	10/15/2008 - 10/31/2017 Includes CAM & Tax & parking	FS	LOCAL	OFFICE	

**ARIZONA STATE UNIVERSITY
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PROPERTY LEASES IN EFFECT DURING FY 2015**

UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C)	PROPERTY LOCATION	DEPARTMENT/ PROJECT	LEASEABLE SF COST/LSF FY RECEIPT	CURRENT TERM AND OPTION	TYPE OF LEASE **	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
	RENEW (R) TERM (T) NEW (N)*								
32. PHOENIX MUNICIPAL STADIUM FOR ASU BASEBALL PAGAGO BASEBALL FACILITY	(C)	5999 E. VAN BUREN STREET PHOENIX, AZ	ICA	9.5 ACRES \$0	4/16/2014 - 12/31/2039 O & M/UTILITIES, PERMITS (shared revenue)	TN	LOCAL	BASEBALL FACILITY	
33. REGENTS TEMPE RE, LLC CWS 1949, LLC	(N)	1949 E. UNIVERSITY DRIVE TEMPE, AZ	CENTER FOR ADVANCED STUDIES IN GLOBAL EDUC	10,540 \$32.07 \$337,968	9/1/2014 - 5/31/2015 (includes electricity/tax)	TN	LOCAL	VISITING FELLOWS HOUSING	
34. SKYSONG OFFICE 3, LLC	(N)	1300 N. SCOTTSDALE RD SCOTTSDALE, AZ	ASU ONLINE/EVENT SPACE	43,120 \$5.10 \$220,089	10/13/2014 - 10/31/2026 Includes CAM, Tax	FS	LOCAL	OFFICE	
35. STATE OF AZ LAND COMMISSION	(N)	WEST OF SWC OF MAYO/64TH ST MAYO/DESERT RIDGE LAND	FUTURE MAYO SCHOOL SITE	23.87 ACRES - \$223,201	12/22/2014 - 12/21/2079	TN	DESIGNATED	GROUND LEASE	
36. TEMPE TOWN CENTER C/O YAM MANAGEMENT PREVIOUSLY BREOF BNK2 SOUTHWEST LLC	(C)	20 E. UNIVERSITY, STE 205 #203/204 TEMPE TOWN CTR TEMPE, AZ	PARKING & TRANSIT	4,230 \$22.57 \$95,465	1/1/2008 - 9/30/2017 (Includes parking)	FS	LOCAL	OFFICE	
37. UNITED WAY OF TUCSON AND SOUTHERN ARIZONA (PICOR)	(C)	340 N. COMMERCE PARKWAY TUCSON, AZ	SCHOOL OF SOCIAL WORK	9,842 \$21.39 \$210,522	12/1/2009 - 4/30/2018	FS	STATE GRANT	OFFICE & CLASSROOM	
38. UNIVERSITY PULIC SCHOOL, INC (UPSI) HEARD BUILDING SUBLEASE	(T)	112 N. CENTRAL AVENUE PHOENIX, AZ	TEACHERS COLLEGE	7,851 \$0 \$0	3/26/2012 - 6/30/2014	TN	LOCAL	OFFICE & CLASSROOM	
ASU DOWNTOWN CAMPUS									
39. BRYAN CAVE c/o HINES RENAISSANCE SQ	(C)	ONE RENAISSANCE SQUARE TWO NORTH CENTRAL AVE 16TH FLOOR SPACE PHOENIX, AZ	COLLEGE OF LAW	9,110 \$15 \$115,687	3/10/2014 - 10/31/2016	FS	LOCAL	OFFICES/RESEARCH LAW GROUP	
40. CITY OF PHOENIX	(C)	DOWNTOWN PHOENIX CAMPUS PHOENIX, AZ	DOWNTOWN CAMPUS	- - \$3,084,473	6/21/2006 - Term relates to City financing plus operating	TN	STATE	ACADEMIC	
41. CITY OF PHOENIX IGA	(C)	550 NORTH 3RD STREET PHOENIX, AZ	COLLEGE OF NURSING HEALTH & WELLNESS	84,000 \$7 \$587,174	2/4/2009 - 9/2034	TN	LOCAL	ACADEMIC	
42. DOWNTOWN PHX STUDENT HOUSING C/O RBI MGMT CO	(C)	120 EAST TAYLOR STREET SUITES 135 & 140 PHOENIX, AZ	MEMORIAL UNION DINING FACILITY	2,123 \$135 \$285,601	8/1/2008 - 7/31/2018 Three 10 year options	FS	LOCAL	DINING HALL	

**ARIZONA STATE UNIVERSITY
FY 2017-2019 CAPITAL IMPROVEMENT PLAN
PROPERTY LEASES IN EFFECT DURING FY 2015**

UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C)	PROPERTY LOCATION	DEPARTMENT/ PROJECT	LEASEABLE SF	CURRENT	TYPE OF LEASE **	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
	RENEW (R) TERM (T) NEW (N)*			COST/LSF FY RECEIPT	TERM AND OPTION				
43. DOWNTOWN PHX STUDENT HOUSING C/O RBI MGMT CO	(C)	120 EAST TAYLOR STREET SUITES 130 PHOENIX, AZ	OFFICE OF VP & PROVOST	1,126 \$17 \$29,429	4/5/2013 - 4/4/2018 (includes custodial/maint) 5 year renewal option	FS	LOCAL	OBESITY RESEARCH OFFICE & CLASSROOMS	
44. GRACE EVANGELICAL LUTHERAN CHURCH	(T)	1124 N 3RD STREET SUITE 1 PHOENIX, AZ	COLLEGE OF NURSING	- - \$0	1/1/2011 - 3/31/2015 5 year renewal option plus utilities	FS	LOCAL	CLINIC	
45. HUB PROPERTIES TRUST c/o CBRE	(C)	ARIZONA CENTER 3RD ST/VANBUREN 2ND & 3RD LEVELS	LAW SCHOOL DEVELOPMENT SUPPORT FOR DOWNTOWN CAMPUS ACTIVITIES	35,705 \$15 \$616,860	2/28/2013 - 10/31/2018 5 year renewal option (includes custodial)	TN	LOCAL	OFFICE CLASSROOMS	
46. LEVINE MACHINE LLC	(C)	605 E GRANT STREET PHOENIX, AZ	HERBERGER COLLEGE	31,432 \$12 \$450,154	10/1/2013 - 5/31/2017 2 three year options (inc custodial/electric)	N	LOCAL	OFFICE & CLASSROOM	
47. MARICOPA COUNTY Facility Use Fee	(T)	234 N. CENTRAL PHOENIX, AZ	PHOENIX URBAN RESEARCH LAB (PURL) DOWNTOWN CAMPUS	9,900 \$0.00 \$0	7/6/2005 - 6/30/2015	FS	LOCAL	OFFICE, DESIGN RESEARCH LAB	
48. MARILL MOORE STUDIOS, LLC RESIDENCY PROGRAM	(C)	821 NORTH 3RD STREET PHOENIX, AZ	HERBERGER COLLEGE GUEST RESIDENCY	4,500 \$12.62 \$56,790	4/1/12 - 12/31/17 One 5 year option	FS	LOCAL	HOUSING GUESTS	
49. THE MET AT FILLMORE APARTMENTS	(C)	200 E. FILMORE PHOENIX, AZ #256	CRONKITE SCHOOL OF JOURNALISM	839 - \$10,177	8/1/2009 - 6/30/2016 month to month	N	LOCAL	HOUSING/ Visiting Professor	
50. YMCA LINCOLN FAMILY BRANCH	(C)	350 N FIRST STREET PHOENIX, AZ	HEALTH & WELLNESS	5,090 \$9.24 \$47,025	8/1/2011 - 7/31/2016	FS	LOCAL	OFFICE & CLASSROOM	
ASU POLYTECHNIC									
51. PHOENIX/MESA GATEWAY AIRPORT	(C)	5703 S. SOSSAMAN RD. MESA, AZ	ASU FLIGHT PROGRAM	21,250 \$14.10 \$299,577	3/21/2006 - 3/20/2021 6 FIVE YR OPTIONS	TN	STATE	HANGER, OFFICE, CLASSROOM	
ASU WEST									

* (C)(R) TO BE CONTINUED/RENEWED AS SHOWN BY TERMS
(T) LEASE ENDS AS SHOWN BY TERMS - WILL BE TERMINATED
(N) NEW LEASE

** TYPE OF LEASE
TN - TRIPLE NET: DOES NOT INCLUDE TAXES, INSURANCE OR OPERATING EXPENSES
DN - DOUBLE NET: DOES NOT INCLUDE INSURANCE AND OPERATING EXPENSES
N - NET: DOES NOT INCLUDE OPERATING EXPENSES
FS - FULL SERVICE: OPERATING EXPENSES, TAXES, AND INSURANCE ARE INCLUDED

ARIZONA STATE UNIVERSITY
 FY 2017 -2019 CAPITAL IMPROVEMENT PLAN UPDATE
 REPORT ON ACQUISITIONS AND SALES OF LAND AND IMPROVEMENTS FY 2015

Reference Number	Location/ Description/Intended Use	Transaction Dollars/ Funding Accounts	Land Size (Acres)	Building Size (GSF)	Board Approved (MM/YY)
ACQUISITIONS					
	41 S. Acoma Blvd, Lake Havasu City, AZ	\$1,516,626	1.42 acres	19,628	02/15
	Alpha Drive Lots 3,4,5,6,7,8,9 and 11	\$15,104,171	5.266 acres	NA	08/11
	220 E. 7 th Street, Tempe, AZ	\$361,350	0.14 acres	NA	NA
SALES					
NET INCOME OR (COST)	NET COST				
		(16,982,147)	6.826 acres		

* This report includes all transactions formally consummated by Arizona State University between July 1, 2014 and June 30, 2015.

ARIZONA STATE UNIVERSITY
 FY 2017-2019 CAPITAL IMPROVEMENT PLAN
CAPITAL EXPENDITURES SUMMARY
FY 2015 as of June 30, 2015

Projects over \$100,000 (summed by category)	FY 2015 Expenditures	Total Expenditures	Estimated Total Costs
New Construction			
Academic/Support	\$ 39,164,421	\$ 146,915,445	\$ 386,234,627
Auxiliary	2,622,666	56,485,496	57,280,105
Infrastructure	2,272,516	4,225,477	4,680,000
Capital Renewal			
Academic/Support	44,623,412	90,145,007	125,975,586
Accessibility			
Auxiliary	26,702,406	87,222,713	326,783,239
Infrastructure	8,079,463	20,369,587	23,721,895
Life/Safety and Code Compliance	1,880,014	2,906,846	6,164,379
Major Maintenance/System Replacement	10,307,993	19,072,713	23,735,429
Major Maintenance-Energy Conservation/Cost Savings	515,831	6,966,942	7,077,621
Other Capital Renewal	1,596,063	3,399,410	5,272,559
Other	473,485	2,848,763	3,173,332
Over \$100,0000 SUBTOTALS:	\$ 138,238,270	\$ 440,558,399	\$ 970,098,772
Under \$100,0000 SUBTOTALS:	\$ 3,299,680	\$ 4,657,711	\$ 6,523,653
GRAND TOTALS:	\$ 141,537,950	\$ 445,216,110	\$ 976,622,425

ARIZONA STATE UNIVERSITY
 FY 2017-2019 CAPITAL IMPROVEMENT PLAN
CAPITAL PROJECT STATUS REPORT
 FY 2015 as of June 30, 2015

Project Name	Project Number	Project Category	Funding Sources	FY 2015 Expenditures	Total Expenditures To Date	% Expended	Estimated Total Costs	Completion Date (mm/yy)
2012 ASU Preparatory Academy	2011-50091	CAS	LOCAL	\$74	\$455,114	100%	\$455,114	08/2012
2014 Tempe Moves	10626	CAS	LOCAL	\$19,139	\$19,139	13%	\$150,000	12/2015
605 E. Grant Street Warehouse TI	10042	CAS	MIXED	\$73,608	\$1,177,326	100%	\$1,177,326	01/2014
ABS HeadHouse Lab Renovation	2013-70252	CAS	LOCAL	\$2,990	\$138,945	99%	\$141,000	04/2013
Academic Ctr Student Success Tutoring Ctr	10087	CAS	BOND	\$37,354	\$291,562	100%	\$291,562	06/2014
Access Management Plan - Phase 1	2012-50140	CIN	LOCAL	\$730,129	\$730,129	97%	\$750,000	10/2013
ADELA & B Courtyard Renovation	11087	CIN	LOCAL	\$18,031	\$18,031	7%	\$260,000	08/2015
Air Compressors various buildings	2013-70212	CMM	LOCAL	\$172	\$95,202	95%	\$100,000	08/2014
Alameda Warehouse TI for Storage	2011-50142	OTH	LOCAL	\$53,808	\$2,095,054	100%	\$2,100,000	01/2013
Arizona Center for Law & Society	2013-70086	NAS	MIXED	\$31,006,444	\$37,007,337	29%	\$129,000,000	08/2016
Art Bldg Drywell	2011-15948	CIN	LOCAL	\$13,245	\$247,191	99%	\$250,000	09/2013
ASU Energy Metering Project	2012-50008	CME	LOCAL	\$1,596	\$1,065,797	100%	\$1,065,798	06/2012
ASU Enterprise Marketing Hub Renovation	10524	CAS	BOND	\$627,290	\$627,290	29%	\$2,145,804	09/2015
AZ Center Learning Labs/Class/Office Reno	10019	CAS	LOCAL	\$1,697,759	\$1,789,222	89%	\$2,000,000	09/2014
BA 180's and 190's UPO Expansion Office Reno	10504	CAS	LOCAL	\$45,581	\$45,581	8%	\$593,000	07/2015
BA 2nd Floor Reno	10039	CAS	LOCAL	\$515,313	\$561,072	95%	\$593,180	08/2014
BA 4th Floor Ste	2013-70342	CAS	LOCAL	\$10,359	\$433,254	88%	\$492,250	05/2014
BA Phase 2 Corridor Remodel	10758	CAS	LOCAL	\$63,058	\$63,058	27%	\$230,292	08/2015

ARIZONA STATE UNIVERSITY
 FY 2017-2019 CAPITAL IMPROVEMENT PLAN
CAPITAL PROJECT STATUS REPORT
FY 2015 as of June 30, 2015

Project Name	Project Number	Project Category	Funding Sources	FY 2015 Expenditures	Total Expenditures To Date	% Expended	Estimated Total Costs	Completion Date (mm/yy)
BA Reconfiguration Program	2013-70072	CAS	LOCAL	\$13,155	\$245,582	99%	\$248,900	08/2013
BAC 3rd Fl Office Studio Space Conversion	10384	CAS	LOCAL	\$238,425	\$254,686	93%	\$275,000	08/2014
BAC Basement and 1st Fl Renovation	2013-70069	CAS	LOCAL	\$38,491	\$789,701	95%	\$833,600	09/2013
BAC Exterior Façade Improvements	2011-50085	COT	BOND	\$116,397	\$888,812	71%	\$1,256,730	06/2014
Biodesign A CVD installation	2013-70314	CAS	BOND	\$168,156	\$854,424	93%	\$915,000	08/2014
Biodesign C	10682	NAS	BOND	\$253,566	\$253,566	0%	\$110,000,000	12/2017
Birchett Stabilization-Site Imprvmnts	2006-20100	COT	BOND	\$178,801	\$256,665	91%	\$283,234	07/2014
Bookstore HVAC Modifications	2012-50101	CAX	LOCAL	\$40,004	\$370,261	94%	\$395,000	05/2014
Building Roof Replacement (SP)	2011-50210	CMM	BOND	\$90,209	\$988,615	100%	\$991,300	06/2014
BYENG 221 Renovations	10223	CAS	LOCAL	\$120,940	\$125,997	80%	\$157,057	08/2014
CAC North Site Improvements	10583	CIN	LOCAL	\$428,093	\$428,093	95%	\$450,000	09/2014
Cady Mall Fountain	10051	CIN	BOND	\$58,281	\$58,281	6%	\$950,000	09/2015
Campus Solarization 2013 Power Parasols	2013-70340	CME	MIXED	\$514,235	\$5,901,145	98%	\$6,011,823	01/2014
Campus Wayfinding and Signage	2010-15911	COT	LOCAL	\$20,038	\$274,198	47%	\$586,620	09/2014
CDN Charlie's Cafe Renovation	10204	CAX	BOND	\$215,690	\$215,690	93%	\$232,095	07/2015
CDN Classroom 255 and 263 Wall Removal	2013-70353	CAS	LOCAL	\$177,258	\$399,077	95%	\$421,810	08/2014
Center for Family Studies HVAC Upgrade	10282	CMM	BOND	\$82,905	\$120,471	100%	\$120,471	06/2014
Centerpoint 4th Flr Conf Rm - Break Rm Reno	10609	CAS	BOND	\$110,485	\$110,485	88%	\$125,000	10/2014
Centerpoint Bldg A EMCS System Upgrade	10104	CMM	LOCAL	\$83,516	\$136,346	92%	\$147,700	08/2014

ARIZONA STATE UNIVERSITY
 FY 2017-2019 CAPITAL IMPROVEMENT PLAN
CAPITAL PROJECT STATUS REPORT
FY 2015 as of June 30, 2015

Project Name	Project Number	Project Category	Funding Sources	FY 2015 Expenditures	Total Expenditures To Date	% Expended	Estimated Total Costs	Completion Date (mm/yy)
Centerpoint IAFSE Moves and Renovations	2013-70192	CAS	BOND	\$109,961	\$2,094,228	100%	\$2,094,228	03/2014
Ceramics Research Center Relocation	10040	CAS	MIXED	\$56,752	\$717,396	90%	\$800,000	03/2014
Chandler Innovation FFE/IT	2013-70304	CAS	LOCAL	\$2,493	\$928,491	93%	\$1,000,000	12/2013
Child Study Lab	10164	CAS	BOND	\$422,596	\$422,596	70%	\$600,000	08/2015
CIDSE BYENG 208 & 214	2013-70248	CAS	BOND	\$62,764	\$302,043	100%	\$302,044	04/2014
College Avenue Commons (Block 12)	2009-13714	NAS	MIXED	\$6,403,014	\$53,117,912	97%	\$54,500,000	02/2015
College Avenue Streetscape	2013-70093	NIN	BOND	\$2,272,516	\$4,225,477	90%	\$4,680,000	02/2015
Commercial Access Road to MU	2011-15795	CIN	BOND	\$47,322	\$1,479,186	99%	\$1,493,500	08/2013
Coor Hall 4th Flr Office Renovation	10450	CAS	BOND	\$117,383	\$117,383	93%	\$125,550	12/2014
Coor Hall Data Ctr Backup Power	2011-50171	CMM	BOND	\$137,307	\$1,353,249	88%	\$1,540,000	06/2014
CP Primary Switches	2013-70228	CMM	BOND	\$4,531,644	\$4,531,753	78%	\$5,816,000	06/2015
CPCOM Rm 123 Media Room	10635	CAS	BOND	\$136,649	\$136,649	84%	\$162,000	04/2015
CPCOM UTO Academic Tech Group	10032	CAS	LOCAL	\$109,162	\$109,162	50%	\$218,950	08/2015
CSB Playground and Rm 146L, 160 Renovations	10354	CAS	LOCAL	\$492,459	\$502,775	92%	\$546,587	06/2015
Datacom for SDSP Bldg	2013-70318	CIN	LOCAL	\$9,841	\$183,706	91%	\$200,982	07/2013
Decision Theater Renovation	10376	CAS	LOCAL	\$1,446,444	\$1,446,444	92%	\$1,565,692	09/2015
DPC 605 E Grant St TI - Phase 2	10217	CAS	MIXED	\$1,085,408	\$1,462,026	92%	\$1,597,674	07/2014
DPC Barrett College Expansion	2013-70193	CAS	LOCAL	\$112,712	\$112,712	94%	\$120,000	09/2014
DPC Moves 2014-2015	10647	CAS	LOCAL	\$132,213	\$132,213	53%	\$250,000	02/2015

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DPC Obesity Initiatives at Taylor Place	2013-70265	CAS	GIFTS	\$1,372	\$26,541	17%	\$158,341	10/2013
DPC Post Office Building Renewal	2012-50334	CAS	LOCAL	\$53,329	\$996,080	100%	\$996,080	01/2014
DPC Post Office HVAC and Electrical Upgrades	10309	CMM	LOCAL	\$1,081,573	\$1,081,573	94%	\$1,150,000	11/2014
DPC Post Office Life Safety 2nd Fl	2013-70140	CLS	LOCAL	\$904,382	\$1,599,991	84%	\$1,900,000	08/2014
DPC Sun Devil Fitness Complex (SRC)	2011-15810	CAX	BOND	\$689,080	\$24,048,597	100%	\$24,132,500	09/2013
DPC UCB Bike Enclosure	2013-70281	CIN	LOCAL	\$33,214	\$126,553	88%	\$143,800	09/2014
ECD Power Electronics Lab Renovation	2013-70300	CAS	BOND	\$106,878	\$1,204,214	98%	\$1,226,501	07/2014
ECE 113, 114 Lab Renovation	2013-70387	CAS	BOND	\$116,495	\$182,655	78%	\$235,000	07/2014
ECE 114 High-Pressure Gas Delivery Sys Est	10543	CMM	BOND	\$168,266	\$168,266	81%	\$208,139	02/2015
ECE 121 Renovation	10716	CAS	BOND	\$14,650	\$14,650	7%	\$200,000	08/2015
ECF 103A-D 3D Printer-Laser Cutting Facility	10491	CAS	LOCAL	\$142,516	\$142,516	81%	\$175,000	12/2014
ECF 115,119, 121 Lab Renovations	2013-70280	CAS	BOND	\$20,855	\$151,953	95%	\$160,350	02/2015
ECF Fire Code Updating	10212	CLS	BOND	\$131,500	\$133,384	99%	\$134,800	06/2014
ECG Renovation for Student Oriented Svcs	10186	CAS	LOCAL	\$115,709	\$115,709	10%	\$1,160,675	08/2015
Engineering Psy North Relocation	2013-70188	CAS	LOCAL	\$645	\$310,108	95%	\$327,000	02/2014
ERC 234-260 Class 4 Laser Infrastructure	10625	CAS	BOND	\$108,951	\$108,951	81%	\$134,692	01/2015
ERC 280 Tongay Laboratory Renovation	10528	CAS	BOND	\$144,471	\$144,471	86%	\$168,830	02/2015
ERC 334 Laboratory Renovation	10526	CAS	BOND	\$78,484	\$78,484	34%	\$231,770	03/2015
ERC Rm 178 Lab Renovation	2013-70351	CAS	BOND	\$1,902	\$534,926	87%	\$615,726	04/2014

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FAC 28 and 122 Dance Floors	2013-70253	CAS	BOND	\$13,363	\$236,525	62%	\$383,000	06/2013
Farmer 102, 104, 108 Renovation	10512	CAS	LOCAL	\$279,795	\$279,795	43%	\$648,000	06/2015
Farmer 1st Fl TI	10198	CAS	MIXED	\$168,839	\$195,885	88%	\$222,574	07/2014
Farmer 1st Fl TI North-West Reno	10327	CAS	MIXED	\$439,197	\$463,278	100%	\$463,279	08/2014
Farmer 1st Floor Gaming Space	2012-26421	CAS	BOND	\$17,618	\$361,399	99%	\$365,500	03/2013
Farmer Atrium Repair	10099	CAS	LOCAL	\$105,584	\$105,584	81%	\$130,000	05/2015
Farmer ISAAC Card Retrofit	10496	CMM	LOCAL	\$144,141	\$144,141	100%	\$144,141	08/2014
FULTN Center Reliable Power	10296	CMM	BOND	\$37,814	\$37,814	2%	\$2,072,000	12/2015
Fulton Garage Parking System	10563	CAX	LOCAL	\$183,215	\$183,215	92%	\$199,000	04/2015
FY 11 Asbestos Program	2010-18523	OTH	LOCAL	\$56,917	\$57,741	46%	\$125,000	07/2016
FY 12 Asbestos Program	2011-50110	CLS	LOCAL	\$15,190	\$40,480	32%	\$125,000	07/2016
FY 13 Roofs	2013-70227	CMM	BOND	\$335,857	\$1,982,223	99%	\$2,000,000	07/2014
FY 13 SDS Repairs	2013-70204	CAX	BOND	\$16,986	\$539,765	100%	\$539,765	08/2013
FY 13 Tempe Campus Moves	2013-70029	CAS	LOCAL	\$119,387	\$447,298	89%	\$500,000	06/2014
FY 13 University Classroom Upgrades	2013-70196	CAS	BOND	\$108,305	\$1,894,485	95%	\$2,000,000	08/2014
FY 14 Classroom Repair & Maintenance	10067	CAS	LOCAL	\$123,622	\$149,011	99%	\$150,000	12/2014
FY 14 EH&S Emergency Safety Improvements	10070	CLS	LOCAL	\$52,163	\$90,739	80%	\$113,469	07/2016
FY 14 Exterior Building Painting- Various	10287	COT	BOND	\$150,261	\$150,261	20%	\$750,000	08/2015
FY 14 Roof Replacements	10286	CMM	BOND	\$1,724,068	\$1,724,068	86%	\$2,000,000	03/2015

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FY 14 UCL Summer Classroom Renovations	10132	CAS	BOND	\$2,127,484	\$2,382,616	95%	\$2,500,000	08/2014
FY 15 Classroom Repair & Maintenance	10693	CAS	LOCAL	\$43,226	\$43,226	29%	\$150,000	12/2015
FY 15 UCL Summer Classroom Renovations	10644	CAS	BOND	\$135,239	\$135,239	5%	\$2,500,000	08/2015
Gammage AC-01 Air Handler Replacement	2013-70288	CMM	LOCAL	\$349,748	\$365,801	74%	\$495,000	06/2014
GGMA PKWY Landscape Improvements	2013-70366	CIN	MIXED	\$548,594	\$567,439	90%	\$631,013	09/2014
GGMA Restrooms / Auditorium Rehab	2012-50149	CAS	MIXED	\$730,129	\$703,129	8%	\$9,000,000	12/2016
GOEE Design Services and Equipment	10203	CAS	LOCAL	\$379,745	\$379,745	50%	\$753,600	08/2015
GWC SEMTE Classroom Renovations	10423	CAS	LOCAL	\$102,711	\$102,711	100%	\$102,750	09/2014
Havasu FF&E	2011-50139	CAS	TBD	\$1,402	\$935,935	93%	\$1,010,395	06/2013
Hayden Library Landscape Upgrades	10290	CIN	LOCAL	\$102,844	\$102,844	69%	\$150,000	12/2014
Health Services Expansion & Renovation	2008-22071	CAS	BOND	\$2,500	\$9,983,935	100%	\$9,983,935	04/2012
Health Services FF&E	2012-50057	CAS	LOCAL	\$281	\$132,324	95%	\$140,000	04/2012
IAFSE Small Projects	2012-50339	CAS	BOND	\$36,296	\$235,526	90%	\$261,165	12/2014
ICA IT Upgrade Eastside Ductbank	2013-70380	CIN	BOND	\$339,909	\$1,960,657	95%	\$2,064,000	09/2014
Information Infrastructure Renewal 8M	2012-50007	CIN	BOND	\$935,778	\$6,846,145	97%	\$7,023,179	09/2015
INT B 256 Renovation	10495	CAS	BOND	\$213,351	\$213,351	85%	\$250,000	09/2014
INTDS B Study Abroad Reno	10086	CAS	BOND	\$103,964	\$286,779	100%	\$286,780	08/2014
ISTB 1 Bldg Generator	2013-70053	CMM	BOND	\$578,017	\$4,475,980	95%	\$4,688,758	01/2015
ISTB 2 115 Laboratory Renovation	10525	CAS	BOND	\$172,893	\$172,893	72%	\$240,580	05/2015

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ISTB 4 213-RM L-21B Lab Renovation	10499	CAS	BOND	\$132,909	\$132,909	84%	\$159,000	02/2015
ISTB 4 405 Lab Relocation-Renovation	10460	CAS	BOND	\$630,326	\$630,326	86%	\$736,000	01/2015
ISTB 4 5th FL ECEE Connection One	10639	CAS	BOND	\$223,705	\$223,705	85%	\$264,000	06/2015
ISTB 4 clean room 115,101 Phx Valve Upgrade	10325	CMM	LOCAL	\$117,531	\$230,619	91%	\$252,870	06/2014
ISTB 4 L21A Lab Renovation	10502	CAS	BOND	\$151,444	\$151,444	77%	\$197,000	12/2014
ISTB 5 213, 215, 217 Moore Lab Renovation	10490	CAS	BOND	\$154,733	\$154,733	77%	\$200,000	10/2014
IT Infrastructure Asbestos Abatement	11099	CLS	BOND	\$3,809	\$3,809	0%	\$2,000,000	07/2016
LHC Housing	10761	CAS	MIXED	\$41,448	\$41,448	6%	\$721,623	08/2015
LHC TI and Maintenance Rpt	2013-70254	CAS	BOND	\$22,759	\$799,714	97%	\$828,125	10/2013
Life Sciences Bldg Fire Panel Replacement	2013-70146	CLS	BOND	\$7,168	\$133,804	100%	\$133,810	09/2013
LSA 1st Fl SOLS Graduate Program	11105	CAS	LOCAL	\$12,893	\$12,893	7%	\$180,000	12/2015
LSA Basement Cease Lab Renovation	10744	CAS	LOCAL	\$153,169	\$153,169	18%	\$855,000	12/2015
LSA Rm 227 Biology Dry Lab Renovation	2013-70372	CAS	BOND	\$2,542	\$47,449	45%	\$105,125	03/2014
LSC 2nd Fl Ctr for Biology & Society Reno	11191	CAS	BOND	\$3,857	\$3,857	3%	\$129,000	09/2015
LSC 336 Laboratory Cabinet Upgrade	2013-70335	CAS	BOND	\$2,835	\$52,932	53%	\$100,000	03/2014
LSC Orchinik Lab Reno	10280	CAS	BOND	\$17,514	\$96,702	97%	\$100,000	06/2014
LSC/LSA Ctr for Evolutionary Med Offices Ren	10551	CAS	BOND	\$21,967	\$21,967	2%	\$1,211,500	12/2015
LSE-Wing Synthectic Biology Lab Renovation	2013-70371	CAS	BOND	\$34,537	\$258,746	55%	\$473,000	02/2014
Marston Foundation	2012-50034	CAS	LOCAL	\$2,700	\$1,533,238	92%	\$1,660,000	10/2012

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McCord Hall Business School Facility	2008-16503	NAS	BOND	\$1,199,393	\$56,234,626	100%	\$56,234,627	07/2013
McCord Hall GPO Career Mgmt Reno	10462	CAS	LOCAL	\$109,486	\$109,486	83%	\$132,639	02/2015
MCMSC Reno/Relo to ECA 3rd Fl	2013-70334	CAS	BOND	\$29,393	\$540,277	99%	\$548,500	03/2014
Mona Plummer Landscape, Lobby, Signage	10712	COT	MIXED	\$23,031	\$23,031	8%	\$304,425	04/2015
MU Starbucks Garage Door & Patio	10264	CAX	LOCAL	\$402,443	\$424,016	100%	\$424,017	10/2014
Multiple Tempe building improve under \$35K	10261	CAS	LOCAL	\$129,336	\$314,548	100%	\$315,500	06/2015
Music Bldg Flooring and Lighting	2012-50419	CAS	BOND	\$25,961	\$300,898	45%	\$664,463	07/2014
Music Building TI and FFE	2013-70402	CAS	BOND	\$163,518	\$239,646	100%	\$239,646	08/2014
Nelson Ctr Site Improvements	10292	CIN	BOND	\$282,959	\$282,959	81%	\$350,000	12/2014
Nelson Fine Arts Tepper Workroom Renovation	10580	CAS	LOCAL	\$261,976	\$261,976	88%	\$298,248	05/2015
New Studios within College of Design South	10345	CAS	BOND	\$301,897	\$301,897	93%	\$325,000	09/2014
NHI Garage Parking System	10564	CAX	LOCAL	\$44,144	\$44,144	33%	\$135,000	10/2014
NOBLE Fire Sprinkler Replacement	10604	CLS	BOND	\$757,944	\$757,944	47%	\$1,607,300	08/2015
NOBLE Water Damage Renovation	11130	CAS	TBD	\$826,588	\$826,588	33%	\$2,482,700	07/2015
North End Zone Demo	10005	CAX	LOCAL	\$1,473,774	\$3,154,417	93%	\$3,385,000	08/2014
OKED Centerpoint Relocation	2012-50326	CAS	LOCAL	\$23,714	\$468,332	98%	\$480,000	07/2013
OKED Skysong Office Renovation	2013-70285	CAS	LOCAL	\$8,870	\$170,924	85%	\$200,000	02/2015
Old Main Fountain Upgrades	2011-50121	CIN	MIXED	\$207,281	\$222,612	80%	\$280,000	09/2014
Packard Garage Parking System	10562	CAX	LOCAL	\$162,501	\$162,501	94%	\$172,500	12/2014

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Passport Renovation at University Center	10408	CAX	TBD	\$91,086	\$98,077	98%	\$100,000	08/2014
Payne Hall L1 TI	10414	CAS	BOND	\$598,970	\$648,883	93%	\$700,000	10/2014
PEBE Biological Health Classrooms	2013-70183	CAS	BOND	\$1,666,310	\$2,225,516	91%	\$2,450,000	08/2014
PEBE Gait Lab Renovation	10399	CAS	BOND	\$426,746	\$426,746	88%	\$482,934	05/2015
Phoenix Municipal Stadium Renovations	10193	CAX	MIXED	\$1,888,443	\$1,936,262	92%	\$2,100,977	02/2015
Poly B2 Vehicular Directional and Campus Directories Signs	10441	COT	LOCAL	\$104,428	\$134,720	96%	\$140,980	09/2014
Poly Communications 100 Electrical Upgrade	10678	COT	BOND	\$129,581	\$129,581	68%	\$189,500	07/2015
Poly Lot 5 Reno	10457	CIN	LOCAL	\$148,157	\$148,157	24%	\$629,000	07/2015
Poly Parking Projects Lot 2	2013-70172	CAX	LOCAL	\$115,684	\$126,210	97%	\$130,458	06/2014
Poly Prep Academy Creativity Hall Reno	10010	CAS	LOCAL	\$1,572,678	\$3,441,300	92%	\$3,759,000	07/2014
Polytechnic → Chiller Projects	2008-27129	CIN	MIXED	\$862,310	\$949,405	88%	\$1,080,000	12/2014
Polytechnic Admin Bldg Remodel	10248	CAS	BOND	\$155,538	\$155,538	52%	\$300,000	05/2015
Polytechnic Creativity Hall Prep Ren	10492	CAS	LOCAL	\$1,822,213	\$1,822,213	63%	\$2,900,500	07/2015
Polytechnic Loop Road Landscape	2011-50021	CIN	BOND	\$60,539	\$1,999,979	91%	\$2,200,000	02/2013
Polytechnic Sun Devil Fitness Complex	2010-18418	CAX	BOND	\$387,806	\$25,533,427	100%	\$25,533,427	01/2013
Polytechnic Tech Ctr New Faculty Lab	10670	CAS	LOCAL	\$52,718	\$52,718	21%	\$250,000	03/2015
PSA 5th Flr SoMSS Renovation	10546	CAS	BOND	\$175,076	\$175,076	88%	\$200,000	01/2015
PSB Chilled Water System Replacement	10265	CIN	BOND	\$108,164	\$114,707	78%	\$148,000	12/2014
PSC Wing Chemistry Wet Labs	2013-70134	CAS	BOND	\$2,120,684	\$2,356,485	96%	\$2,465,000	03/2015

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PSD Chilled Water Loop Replacement	10398	CMM	BOND	\$6,138	\$6,138	2%	\$260,000	08/2015
PSE Fire Protection System	2012-50413	CLS	BOND	\$7,858	\$146,696	98%	\$150,000	10/2012
PSF 474 AC Replacement	2013-70327	CMM	BOND	\$110,212	\$115,605	96%	\$120,750	10/2014
PSF Bio Lab XFEL Science and Technology Ctr	20000	CAS	BOND	\$1,161,621	\$1,171,771	71%	\$1,645,000	05/2015
PSF L3 Ros Biophysics Lab Renovation	2013-70156	CAS	LOCAL	\$1,592	\$31,608	11%	\$300,000	03/2014
PSH 358 Physics Scale-Up Classroom Lab	10150	CAS	BOND	\$315,291	\$330,433	95%	\$349,136	08/2014
PSY Building Renovation	2013-70088	CAS	BOND	\$13,246,717	\$14,186,117	69%	\$20,511,000	09/2015
Psychology and Geography Program Expansion Phase 2	2010-17093	CAS	MIXED	\$2,593	\$4,198,969	100%	\$4,200,000	12/2010
Public Art Consolidated	2003-13578	OTH	MIXED	\$124,033	\$457,241	65%	\$698,332	07/2017
Replace conduit, panels, subdist panels	2013-70225	CMM	LOCAL	\$308,735	\$330,128	94%	\$350,000	02/2015
Replace Metasys Reporting System	2011-50162	CMM	BOND	\$6,603	\$123,271	100%	\$123,350	06/2013
Rural Road Garage Parking System	10570	CAX	LOCAL	\$435,082	\$435,082	69%	\$628,000	07/2015
San Pablo Steam and Condensate Repair	10387	CIN	BOND	\$348,502	\$357,468	100%	\$357,468	08/2014
SCOB 330 Psy Lab Renovation	2013-70162	CAS	BOND	\$20,244	\$311,308	55%	\$570,000	08/2013
SCOB 360 Psychology New Hire	10206	CAS	BOND	\$688,336	\$720,084	90%	\$800,000	11/2014
SCOB Psy Health Initiatives	2013-70163	CAS	BOND	\$50,418	\$200,144	15%	\$1,300,000	02/2014
SDFC Pool Bulkheads	10640	CAX	LOCAL	\$320,471	\$320,471	71%	\$451,500	07/2015
SDFCD 2nd Fl Acoustical Improvements	10584	CAS	LOCAL	\$224,159	\$224,159	90%	\$250,000	01/2015
SDS Renovation	2012-50428	CAX	BOND	\$18,289,651	\$18,432,771	7%	\$256,000,000	08/2017

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Sewage or sump pumps replacements	2013-70217	CIN	LOCAL	\$47,580	\$163,703	99%	\$165,000	11/2014
SHESC 2nd and 3rd Flr Lab and Office Reno	10317	CAS	BOND	\$383,171	\$400,790	72%	\$560,000	10/2014
SHESC Archeological Collections Relo	2012-50402	CAS	MIXED	\$47,575	\$1,171,408	91%	\$1,285,000	10/2014
SHESC HVAC Replacement	2012-50022	CMM	BOND	\$19,213	\$496,740	95%	\$520,950	12/2012
Site Furniture	2010-97130	CIN	LOCAL	\$22,405	\$373,403	97%	\$386,500	09/2014
Skysong Move Account	10675	CAS	LOCAL	\$56,417	\$56,417	56%	\$100,000	07/2015
SOLS Collections Relocations	2011-50140	CAS	BOND	\$170,595	\$3,404,497	98%	\$3,486,000	10/2014
SOLS DNA Sequencer Lab	10283	CAS	BOND	\$137,248	\$137,248	93%	\$147,000	11/2014
SSV Moves Account	10591	CAS	LOCAL	\$84,821	\$84,821	57%	\$150,000	07/2014
Stauffer A 3rd Flr Renovation 306-316	2013-70319	CAS	LOCAL	\$5,707	\$106,542	96%	\$111,000	08/2013
Student Athlete Facility Study	10379	OTH	GIFTS	\$238,727	\$238,727	95%	\$250,000	12/2014
Student Pavilion	10126	NAS	TBD	\$302,004	\$302,004	1%	\$36,500,000	04/2017
Tempe B1 Bldg Sign Turf Location	10442	COT	LOCAL	\$101,770	\$101,770	86%	\$118,880	01/2015
Tempe Bookstore Restroom Remodel	10173	CAX	LOCAL	\$512,518	\$529,375	90%	\$586,000	09/2014
Tempe Campus Access Management Plan - Ph 2	10183	CIN	BOND	\$1,969,339	\$1,969,339	93%	\$2,121,873	09/2014
Tempe Campus Hot Water Loop Improvements	2012-50306	CIN	BOND	\$3,887	\$150,028	86%	\$175,000	05/2013
Tempe Campus Life Study	2012-50400	CAS	LOCAL	\$1,778	\$153,162	98%	\$155,760	10/2014
Tempe D3 Pedestrian Directional Signs	10443	COT	LOCAL	\$3,817	\$3,817	2%	\$193,405	12/2014
Tempe SDFC Expansion (SRC)	2011-50012	NAX	BOND	\$2,449,007	\$31,360,391	98%	\$32,155,000	08/2013

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Transformer Wye-Wye Replacements	2013-70235	CMM	BOND	\$289,790	\$289,790	83%	\$350,000	10/2014
Tyler Street Garage Parking System	10567	CAX	LOCAL	\$80,456	\$80,456	38%	\$210,000	08/2015
UC Bldg B Chiller Unit Replacment	10052	CMM	LOCAL	\$104,534	\$274,921	97%	\$284,000	05/2014
UCB Bldg IAP Basemnt Clsrm Renovation Ph 2	10089	CAS	LOCAL	\$193,455	\$200,838	77%	\$260,200	08/2014
UCENT 2 Surface Lot Parking System	10566	CAX	LOCAL	\$71,719	\$71,719	55%	\$130,000	07/2015
UCENT 3rd Floor Lab	10233	CAS	BOND	\$414,718	\$446,331	89%	\$500,000	11/2014
UCENT Garage Parking System	10565	CAX	LOCAL	\$6,500	\$6,500	4%	\$184,000	08/2015
UCLUB Office Renovation and Lighting	11097	CAS	LOCAL	\$45,423	\$45,423	27%	\$167,000	03/2015
UNCTRA Psychology Clinic	10166	CAS	BOND	\$59,734	\$168,011	96%	\$175,000	07/2014
UNCTRC UTO Help Desk	10663	CAS	BOND	\$441,836	\$441,836	88%	\$500,000	05/2015
University Ctr Renovations (HR Reloc)	2012-50327	CAS	MIXED	\$7,978	\$1,864,743	95%	\$1,954,526	10/2013
University Towers Parking System	10074	CAX	LOCAL	\$176,026	\$295,280	94%	\$314,000	08/2014
USB Final Buildout	10026	COT	MIXED	\$618,552	\$1,287,168	99%	\$1,297,245	11/2014
VDSCC Barrett Honor College Move	11146	CAS	LOCAL	\$16,353	\$16,353	2%	\$710,160	08/2015
West B1 Bldg and D3 Pedestrian Directional Signs	10437	COT	LOCAL	\$149,387	\$149,387	99%	\$151,540	08/2014
West Campus Student Dining Facility (B12)	2010-17990	CAX	BOND	\$282,649	\$9,398,000	99%	\$9,500,000	08/2012
West Campus Switchgear Lineup	2013-70226	CIN	LOCAL	\$11,432	\$90,927	15%	\$614,719	12/2013
West Hall Rm 120 Noise Reduction	10022	CAS	BOND	\$187,003	\$200,158	93%	\$215,158	10/2014
West Sun Devil Fitness Complex (SRC)	2011-16692	NAX	BOND	\$173,659	\$25,125,105	100%	\$25,125,105	01/2013

ARIZONA STATE UNIVERSITY
 FY 2017-2019 CAPITAL IMPROVEMENT PLAN
CAPITAL PROJECT STATUS REPORT
FY 2015 as of June 30, 2015

Project Name	Project Number	Project Category	Funding Sources	FY 2015 Expenditures	Total Expenditures To Date	% Expended	Estimated Total Costs	Completion Date (mm/yy)
Westward Ho Developer Infra Upgrades & Demo	10916	CAX	BOND	\$816,478	\$816,478	63%	\$1,300,000	11/2015
WPC Phase 3 Landscape	10008	CIN	LOCAL	\$741,628	\$798,647	94%	\$847,861	10/2014
TOTAL: Projects \$100,000 and Greater				\$138,238,270	\$440,558,400		\$970,098,772	

ARIZONA STATE UNIVERSITY
 FY 2017-2019 CAPITAL IMPROVEMENT PLAN
CAPITAL PROJECT STATUS REPORT
FY 2015 as of June 30, 2015

Projects Less Than \$100,000 (summed by category)	FY 2015 Expenditures	Total Expenditures	Estimated Total Costs
New Construction			
Academic/Support			
Auxiliary			
Infrastructure			
Capital Renewal			
Academic/Support	\$ 1,484,349	2,206,050	\$ 3,186,672
Accessibility	27,152	77,546	147,235
Auxiliary	252,903	346,334	505,331
Infrastructure	409,223	535,476	703,896
Life/Safety and Code Compliance	32,000	32,000	124,500
Major Maintenance/System Replacement	357,038	483,624	666,547
Major Maintenance-Energy Conservation/Cost Savings	23,504	23,504	27,000
Other Capital Renewal	592,844	726,710	858,869
Other	120,667	226,467	303,603
SUBTOTALS: Projects Less Than \$100,000	\$ 3,299,680	\$ 4,657,711	\$ 6,523,653

This report includes projects substantially completed between June 30, 2014 and June 30, 2015 and ongoing projects which will be substantially completed after June 30, 2014. Projects \$100,000 and greater are reported individually. Projects less than \$100,000 are reported collectively.

ARIZONA STATE UNIVERSITY
 FY 2017-2019
 CAPITAL IMPROVEMENT PLAN
CAPITAL PROJECT CATEGORIES

PROJECT TYPES

NEW CONSTRUCTION

CODE	TITLE	DESCRIPTION
NAS	Academic and Support Space	The creation of a new academic, research or other support facility or the addition, expansion, or extension of an existing academic or support facility that adds to the building's overall Gross Square Footage. Includes building demolition where such demolition is necessary for the construction of a new building or facility.
NAX	Auxiliary	The creation of a new auxiliary facility or the addition, expansion, or extension of an existing auxiliary facility that adds to the building's overall Gross Square Footage. Includes building demolitions where such demolition is necessary for the construction of a new building or facility.
NIN	Infrastructure	Construction or expansion of new basic support systems and components that deliver to buildings such common utility services as heating/cooling, water and sewer, electricity, gas, telecommunications, etc. Also includes support systems and components such as roadways, sidewalks, parking lots, external lighting, landscaping and irrigation systems where such systems and components are not part of another New Construction project.

CAPITAL RENEWAL

CODE	TITLE	DESCRIPTION
CAS	Academic and Support Space	The reconfiguration of existing academic, research or other support space including the alteration or upgrading of major systems, components, and fixed equipment which extends the useful life of the building or a portion of the building necessitated by facility obsolescence, change in use, code requirements, physical plant wear-out, etc.
CAX	Auxiliary	The reconfiguration of existing auxiliary space which includes alteration or upgrading of major systems, components, and fixed equipment which extends the useful life of the building or a portion of the building that is necessitated by facility obsolescence, change in use, code requirements, physical plant wear-out, etc.

ARIZONA STATE UNIVERSITY
 FY 2017-2019
 CAPITAL IMPROVEMENT PLAN
CAPITAL PROJECT CATEGORIES

CAPITAL RENEWAL (continued)

CODE	TITLE	DESCRIPTION
CIN	Infrastructure	Renewal or replacement of existing basic support systems and components that deliver to buildings such common utility services as heating/cooling, water and sewer, electricity, gas, telecommunications, etc. Also includes support systems and components such as roadways, sidewalks, parking lots, external lighting, landscaping and irrigation systems, where such systems and components are not part of another Capital Renewal project.
CAD	Accessibility	Necessary for compliance with the American with Disabilities Act and other measures to make facilities accessible for individuals with disabilities that substantially limits one or more life activity, e.g., exterior building access, doorway widths, toilet facilities, drinking fountains, special signage, telecommunication, assistive listening systems, path of travel issues, etc.
CLS	Life Safety/Code Compliance	Necessary to eliminate a hazardous condition that threatens life or property, or is necessary to comply with state and federal regulations, e.g., fire safety, code compliance, environmental regulations, etc.
CMM	Major Maintenance/System Replacement	Renewal and replacement of capitalized building systems and components due to the end of their useful life, physical plant wear-out or obsolescence, e.g., renewal of fixed equipment, roof replacements, HVAC systems, plumbing systems, electrical systems, window systems, flooring, elevators, etc.
CME	Major Maintenance-Energy Conservation/Cost Savings	Projects that will achieve savings in current energy consumption or provide substantial savings in operating costs, e.g., upgrading HVAC systems, retrofitting lighting fixtures, installing variable drive motors, installing soft start motors, installing energy management systems, etc.
COT	Other Capital Renewal	Other improvements and expenses related to existing facilities and infrastructure not included under other Capital Renewal categories.
OTH	Other	Other improvements to facilities and infrastructure not included under New Construction or Capital Renewal categories. Examples include completion of shell space, and facilities related studies.

ARIZONA STATE UNIVERSITY
 FY 2017-2019 CAPITAL IMPROVEMENT PLAN
ONE-YEAR CAPITAL PLAN (FY 2017)

Priority	Campus	Project Name	Project Description	Fund Method	Estimated Total Costs
1	Tempe	Biodesign C	The proposed project will construct a new, multi-functional research facility in response to the growing need for additional space to recruit, retain and develop high-quality research while providing the largest growth opportunity in this critical area for ASU. The four-story facility will provide approximately 151,000 gross square feet to house research from the College of Liberal Arts and Sciences, Fulton Schools of Engineering and the Biodesign Institute, and will feature a mix of wet and dry labs, with high-quality wet lab space as the highest priority.	System Revenue Bonds (SRB)	\$ 110,000,000
2	Tempe	Gammage Auditorium Rehabilitation	The proposed project is comprised of new restroom facilities and two new elevators along with other minor ancillary support spaces. Current restroom fixture counts are inadequate, do not properly support attendance numbers at peak use times and are incapable of supporting additional functions or increased attendance at events held at the facility. Disability access to other levels of Gammage will also be addressed.	Gifts (GIFT) / Other (OTHR)	\$ 9,000,000
State Appropriation (SAP) General Fund, Debt Service (GFA) System Revenue Bonds (SRB) Certificates of Participation (COPS) Federal Funds (FEDF)					\$ 110,000,000
Gifts (GIFT)					\$ 6,450,000
Other (OTHR)					\$ 2,550,000
TOTAL COST: FY 2017					\$ 119,000,000

ARIZONA STATE UNIVERSITY
 FY 2017-2019 CAPITAL IMPROVEMENT PLAN
TWO-YEAR CAPITAL PLAN (FY 2018-2019)

Priority	Campus	Project Name	Project Description
1	All	Building and Infrastructure Enhancements and Modifications	The project is planned to upgrade, install and replace building systems and infrastructure such as fire sprinklers, fire alarms, HVAC, electrical systems (including reliability and redundancy upgrades), exhaust, chilled water, steam, exterior brick re-pointing, roof replacement/coating, and re-caulking windows and building joints. Campus infrastructure may include enhancements such as site improvements for malls, lighting, and parking, streetscape, and site drainage and retention.
2	All	Classroom and Academic Renovations	ASU intends to renovate existing classrooms, create new classrooms of various sizes and add smaller instructional spaces at all campuses. Plans call for the renovation of approximately 50,000 gross square feet of classrooms and academic space, including faculty and student space. Building components such as HVAC, plumbing, electrical systems, flooring, ceilings, interior and exterior paint, roofs, windows, doors, internal walls and partitions, elevators, and fire prevention equipment may be upgraded in this project. The Classroom and Academic Renovations project will comprise multiple components at each ASU campus.
3	Tempe	Research Laboratory/Faculty Startup	Research Laboratory/Faculty Startup projects will involve the renovation of approximately 25,000 gross square feet of laboratories to meet the needs of research requirements within existing facilities. Multiple wet and dry lab spaces will be upgraded, as well as infrastructure and building systems, in order to maximize adaptable and flexible technologies. Renovation activities will involve building systems such as HVAC, mechanical, fume hoods, lab gas lines, electrical and code-required life safety upgrades.
4	Tempe	Consolidate Academic Shops and Services Buildings	A number of academic shops and support facilities are scattered throughout the Tempe Campus. ASU desires to consolidate these spaces into a single academic shops and support facility, with the goal of maximizing operating efficiency and allowing vacated campus facilities to be repurposed for academic or research use. Project planners are evaluating whether to build a new facility or to renovate an existing structure for this purpose.
5	New	Colleges at ASU	As a next step in the development of its mission to increase access to high-quality education and to increase the output of undergraduate degrees in Arizona, ASU has proposed the creation of undergraduate colleges in communities throughout the state. The mission of the ASU undergraduate colleges will be to extend access for all qualified students to bachelor's degree programs in the most popular fields, through instruction-intensive programs at tuition costs lower than those available at the traditional University campuses.
6	Downtown Phoenix	Herberger Institute for Design and Arts (HIDA) program move to Downtown Phoenix	This project will provide space for a variety of programs within the Herberger Institute for Design and Arts. The scope is under evaluation and may include renovations and/or new construction for instructional and work spaces as well as display space and performance areas to meet student and faculty needs.

ARIZONA STATE UNIVERSITY
 FY 2017-2019 CAPITAL IMPROVEMENT PLAN
TWO-YEAR CAPITAL PLAN (FY 2018-2019)

Priority	Campus	Project Name	Project Description
7	All	Research Infrastructure Initiative	This is an important Tri-University initiative to enhance research capabilities for the public universities in the state. The initiative will provide critical funding for new research buildings to allow ABOR to increase capabilities and avenues for state-of-the-art research at all three universities.
8	Tempe	Hayden Library Repurpose and Renovations Phase 2	Hayden Library Repurpose and Renovations Phase 1 will create a new main entrance pavilion, enclose the existing “moat” that surrounds the building to capture both above-ground and below-ground usable space, and install required infrastructure to support the master plan repurpose for existing and additional space. In order to accommodate subsequent Hayden Library building renovations, a building module expansion will be constructed at the University Library Archives at the Polytechnic Campus, which allows for the relocation of collections from the Tempe Campus to the Polytechnic Campus.
9	West	Utility and Plant Expansion	Existing utility infrastructure at the West Campus reached maximum capacity when the Sun Devil Fitness Complex was complete. Any new expansion projects will require additional chilled water, thermal storage and electrical capabilities at the overall campus level. A study of domestic water and sewer capacity is in process, and when complete, will determine the timing for upgrades on specific utilities. This project also will install site-specific utilities to meet additional growth needs without impacting construction schedules.
10	Polytechnic	New Central Utility Plant	The project will construct a new central plant at the Polytechnic Campus to serve the campus core, including student housing, food service facilities, the Sun Devil Fitness Center, and other future core facilities. The plant will be designed to provide chilled water, hot water, electrical distribution, and emergency power, using the most sustainable means available.
11	Tempe	Armstrong Hall/Law Library Backfill	The project will fit out space made available by the College of Law move to the Downtown Phoenix campus. Renovations likely will begin in the fall of 2016 and include roof and building envelope repairs, mechanical and electrical systems, and reconfiguration of interior spaces.

ARIZONA STATE UNIVERSITY
FY 2017-2019 CAPITAL IMPROVEMENT PLAN
One-Year Capital Plan (FY 2017)

PROJECT DESCRIPTION

PROJECT NAME: **Biodesign C**

PRIORITY: 1

DESCRIPTION:

The new building, located east of Biodesign B on the Tempe campus, will establish ASU as a global center for interdisciplinary research and development. The four-story, approximately 151,000 gross square foot facility will include laboratories, lab casework and office layouts that will be modularized to allow for maximum flexibility, adaptability, planning and expansion based on research and user needs. The same modular layout will also allow for reconfiguring of new research space with minimal demolition required of built systems when new research projects are brought into Biodesign C.

Biodesign C will be a high-functioning “workhorse” laboratory building housing research from College of Liberal Arts and Sciences, Fulton Schools of Engineering and the Biodesign Institute. It will provide a mix of wet labs and dry labs with high quality wet lab space as the highest priority. The building will be designed to provide research space only and be utilized solely by researchers from the above-named colleges. This building will be designed to meet specifications for LEED silver with intentions of achieving a higher LEED certification.

JUSTIFICATION:

This new, efficient, multi-functional building will provide essential space to recruit, retain and develop high-quality research. It will provide the largest growth opportunity with the maximum amount of reliable space for the investment; all vital to support current and future research at ASU.

ARIZONA STATE UNIVERSITY
FY 2017-2019 CAPITAL IMPROVEMENT PLAN
One-Year Capital Plan (FY 2017)

The facility will provide critical space and laboratories and is designed specifically to promote and enable the creation of coherent, collaborative research clusters. The building space will not have pre-assigned space for any single unit; the Office of Knowledge Enterprise Development (OKED) will be responsible for space assignments.

The primary institutional priorities supported by this project include:

Positioning ASU as a national comprehensive university and establishing national standing in academic quality and impact of colleges and schools in every field. Specific strategic targets include (1) doubling of research to \$700 million annually and (2) integration of the teaching, learning and discovery mission into the Phoenix urban fabric and outstate Arizona State University

Establish ASU as a global center for interdisciplinary research, discovery and development by 2020

- Become a leading global center for interdisciplinary scholarship, discovery and development
- Enhance research competitiveness to more than \$700 million in research
- Augment regional economic competitiveness through research and discovery and value-added programs

ARIZONA STATE UNIVERSITY
 FY 2017-2019 CAPITAL IMPROVEMENT PLAN
One-Year Capital Plan (FY 2015)

PROJECT SCOPE & COST

PROJECT NAME: **Biodesign C**

PRIORITY: 1

Project Scope: GSF: 151,000

Construction Cost: \$459 /GSF

Total Project Cost: \$728 /GSF

Capital Cost Estimate ¹

Category	Cost
Land Acquisition	\$0
Construction	\$69,235,000
A&E Fees	\$16,225,000
FF&E	\$5,500,000
Other	\$19,040,000
Total	\$110,000,000

Proposed Financing

Funding Source	Amount
General Funds	\$0
General Fund, Debt Service	\$0
System Revenue Bonds	\$110,000,000
Lottery Revenue Bonds	\$0
Certificates of Participation	\$0
Federal Funds	\$0
Gifts	\$0
Other	\$0
Total	\$110,000,000

Estimated Change in Annual Facility Operations & Maintenance

Category	Total Costs
Utilities	\$1,204,980
Personnel*	\$330,410
Other	\$552,427
Total	\$2,087,817
Fund Source: Indirect Cost Recovery	
* FTE = 4.00	

Proposed Funding Schedule

Total Cost	Prior	FY 2015	FY 2016	FY2017	FY2018
\$110,000,000	\$0	\$0	\$0	\$110,000,000	\$0

Proposed Work Schedule

Phase	Start Date
Planning	07/15
Design	10/15
Construction	04/16
Occupancy	12/17

Notes

1) Land Acquisition - land purchase price; Construction dollars - site development, construction, fixed equipment, utility extension, parking & landscaping, etc.; A&E Fees - architect and engineering, and other professional services; FF&E - furniture, fixtures equipment; Other – Owner contingencies, telecommunications/IT, parking replacement, landscaping, surveys and tests, asbestos abatement, move-in costs, project management fee, financial services fee, facilities management support, state risk management insurance, building commissioning, keying, and advertising.

ARIZONA STATE UNIVERSITY
FY 2016-2018 CAPITAL IMPROVEMENT PLAN
One-Year Capital Plan (FY 2017)

PROJECT DESCRIPTION

PROJECT NAME: **Gammage Auditorium Rehabilitation**

PRIORITY: 2

DESCRIPTION:

The proposed project will add new and renovate existing restroom facilities and add two new elevators to Gammage Auditorium. Disability access to other levels of Gammage will also be addressed in this scope of work. The addition of 120 bathroom stalls will bring the restroom fixture count to current standards. The addition of two elevators will support the increase in restroom accesses and to accessibility issues. Existing restrooms will be renovated with budget permitting.

JUSTIFICATION:

Currently, restroom fixture counts are inadequate, do not properly support attendance numbers at peak use times and are incapable of supporting additional functions or increased attendance at events held at the facility. The addition of two sets of elevators will support the increase in restroom access and support accessibility in general.

The primary institutional priorities supported by this project include:

Workforce & Community: Community Engagement Activities Impact

The key component of this facility is to provide a safe, comfortable venue in which to hold various community, entertainment, meetings and educational events. ASU and the communities surrounding ASU benefit from the positive economic impact and quality of life through education and the arts supported by Gammage. The facility has been an integral part of the social, cultural and economic fabric of the community as well as an important part of the architectural heritage of the City of Phoenix and State of

ARIZONA STATE UNIVERSITY
FY 2016-2018 CAPITAL IMPROVEMENT PLAN
One-Year Capital Plan (FY 2017)

Arizona. The rehabilitation of this landmark will encourage continued as well as expanded use of the facility by ASU and community constituencies.

This project will support the ABOR *2020 Vision* goal and ASU Imperative to enhance and improve local impact and social embeddedness.

ARIZONA STATE UNIVERSITY
 FY 2017-2019 CAPITAL IMPROVEMENT PLAN
One-Year Capital Plan (FY 2015)

PROJECT SCOPE & COST

PROJECT NAME: **Gammage Auditorium Rehabilitation**

PRIORITY: 2

Project Scope: GSF: 15,000

Construction Cost: \$467 \$/GSF

Total Project Cost: \$600 \$/GSF

Capital Cost Estimate ¹

Category	Cost
Land Acquisition	\$0
Construction	\$7,000,000
A&E Fees	\$1,195,137
FF&E	\$55,000
Other	\$749,863
Total	\$9,000,000

Proposed Financing

Funding Source	Amount
General Funds	\$0
General Fund, Debt Service	\$0
System Revenue Bonds	\$0
Lottery Revenue Bonds	\$0
Certificates of Participation	\$0
Federal Funds	\$0
Gifts	\$6,450,000
Other	\$2,550,000
Total	\$9,000,000

Estimated Change in Annual Facility Operations & Maintenance

Category	Total Costs
Utilities	\$39,226
Personnel*	\$0
Other	\$59,414
Total	\$98,640
Fund Source: Auxiliary	
* FTE =	

Proposed Funding Schedule

Total Cost	Prior	FY 2015	FY 2016	FY2017	FY2018
\$9,000,000	\$0	\$750,000	\$8,250,000	\$0	\$0

Proposed Work Schedule

Phase	Start Date
Planning	08/15
Design	11/15
Construction	02/16
Occupancy	12/16

Notes

1) Land Acquisition - land purchase price; Construction dollars - site development, construction, fixed equipment, utility extension, parking & landscaping, etc.; A&E Fees - architect and engineering, and other professional services; FF&E - furniture, fixtures equipment; Other – Owner contingencies, telecommunications/IT, parking replacement, landscaping, surveys and tests, asbestos abatement, move-in costs, project management fee, financial services fee, facilities management support, state risk management insurance, building commissioning, keying, and advertising.

ARIZONA STATE UNIVERSITY
 FY 2017-2019 CAPITAL IMPROVEMENT PLAN
ANNUAL ASSESSMENT OF DEBT CAPACITY
 (\$ in Millions)

This summary, Annual Assessment of Debt Capacity, demonstrates Arizona State University’s ability to finance additional capital investment through debt instruments.

- ASU must demonstrate its ability to service debt (pay principal and interest) for projects proposed for debt financing. The Financial Services Office projects revenues and expenditures through FY 2024 using historical data from the audited financial statements and cash flow projections from various internal sources. FY 2016 projections are based on the University’s approved budget. Beginning with FY 2017, revenue assumptions include, over the long run, 4.0 percent annual growth in state appropriations and an average increase of 4.0 percent in tuition and fees, inclusive of enrollment and rate change.
- ASU’s outstanding debt at the end of FY 2015 is \$1.38 billion for bonds and certificates of participation (COPs). Total annual debt service for FY 2015 was \$106.3 million, or 5.2 percent of total projected expenditures.
- Based upon ASU’s projects in the FY 2015 Capital Development Plan (CDP), the first year of the FY 2017-2019 Capital Improvement Plan (CIP), and projects that have received ABOR Project Approval, the projected outstanding debt in the year with the highest debt ratio (FY 2019) is approximately \$1.49 billion, with total annual debt service of \$121.9 million or 4.9 percent of total projected expenditures. The 4.9 percent ratio is within the range used by bond rating firms to judge an institution’s creditworthiness to service debt.

<i>Existing</i> Debt Service as a Percentage of Total FY 2015 Expenditures	<i>Projected</i> Debt Service ¹ as a Percentage of Total Expenditures excluding/including SPEED ² project financings
5.2% ^{3,4}	4.9% ³ / 5.4% ³

- Note 1: Projections are based on implementation of the current CDP, the first year of the CIP, and projects that have received Project Approval.
- Note 2: SPEED (Stimulus Plan for Economic and Educational Development) was authorized by Arizona Revised Statute 15-1682.03. The statute authorizes the use of state lottery revenue allocations to fund up to 80 percent of the annual debt service on all SPEED projects. The University is responsible for at least 20 percent of annual debt service.
- Note 3: These represent the maximum debt service percentages through FY 2024. Statutory maximum is 8 percent.
- Note 4: FY2015 financial data is preliminary and unaudited at the time this report was prepared.

ARIZONA STATE UNIVERSITY
FY 2017-2019 CAPITAL IMPROVEMENT PLAN
SUPPLEMENTAL DEBT INFORMATION

(Dollars in Thousands)

Issue	Series	Original Issue	Average Interest Rate	Date Bonds Are First Callable	Final Maturity	Principal Balance Outstanding At June 30, 2015	Gross Budgetary Debt Service Commitments for Fiscal Year					Thereafter
							2016	2017	2018	2019	2020	
Bonds (1):												
System Revenue Bonds:												
System revenue refunding	2005	49,900	4.38%	7/1/15	7/1/15	3,220						
System revenue	2007 A/B	76,260	4.46%	1/1/17	7/1/36	16,245	4,145	4,143	515	515	514	8,239
System revenue variable rate demand refunding	2008 A/B	103,680	5.00%	6/19/08	7/1/34	91,630	7,368	7,362	7,363	7,352	7,354	102,859
System revenue	2008C	104,100	5.89%	7/1/18	7/1/19	12,620	2,941	2,940	2,943	2,939		
System revenue	2009A	36,250	3.76%	7/1/19	7/1/29	22,060	4,123	1,888	1,890	1,892	1,891	12,537
System revenue (2)	2010A/B	178,350	3.94%	4/14/10	7/1/39	170,250	10,912	10,909	10,913	10,912	10,907	207,026
SPEED revenue (2)	2010A/B	33,820	3.74%	8/1/20	8/1/30	33,820	3,000	3,000	3,002	3,000	3,001	29,991
System Revenue Bonds:	2010C	51,890	4.51%	7/1/20	7/1/31	45,730	5,016	5,021	5,020	5,021	5,024	34,196
SPEED revenue	2011	30,915	3.93%	8/1/21	8/1/31	30,915	2,731	2,729	2,731	2,726	2,730	29,979
System revenue and refunding	2012	213,370	3.64%	7/1/22	7/1/42	181,965	19,473	11,523	11,613	11,683	10,648	204,337
System revenue and refunding	2013	110,950	3.47%	7/1/22	7/1/43	109,200	12,165	10,115	9,712	9,714	6,345	129,736
SPEED revenue	2014	77,620	3.72%	8/1/24	8/1/44	77,620	6,202	6,209	6,185	6,181	6,182	96,041
System revenue and refunding (2)	2015	362,260	3.34%	7/1/25	7/1/46	362,260	15,779	17,583	20,389	28,632	36,691	485,339
Total Revenue Bonds		<u>\$1,429,365</u>				<u>\$1,157,535</u>	<u>93,855</u>	<u>83,422</u>	<u>82,276</u>	<u>90,567</u>	<u>91,287</u>	<u>1,340,280</u>
Certificates of Participation (COPs), Lease Purchases and Capital Leases (1):												
COPs	2002	38,415	4.76%	7/1/12	7/1/18	430	41	10	210			
COPs	2006	15,810	4.53%	6/1/16	6/1/31	11,985	1,096	1,094	1,100	1,105	1,048	11,563
Refunding COPs	2006	65,890	4.15%	7/1/17	7/1/26	60,250	8,104	8,126	7,934	8,138	8,152	30,275
Mercado Refunding COPs	2011A	8,465	4.27%	7/1/16	7/1/24	6,800	854	856	856	852	851	3,411
Refunding COPs	2013	64,780	3.09%	9/1/23	9/1/26	63,340	2,967	3,681	5,970	5,969	5,997	61,664
Refunding COPs	2014	84,525	3.04%	9/1/24	9/1/30	82,160	7,358	6,415	6,411	6,405	6,411	74,697
Capital Leases	Various		N/A	N/A	N/A	113,288	7,902	9,152	9,170	9,178	8,462	128,208
Total COPs and Lease Purchases		<u>\$277,885</u>				<u>\$338,253</u>	<u>28,322</u>	<u>29,334</u>	<u>31,651</u>	<u>31,647</u>	<u>30,921</u>	<u>309,818</u>
Total Outstanding		<u>\$1,707,250</u>				<u>\$1,495,788</u>	<u>122,177</u>	<u>112,756</u>	<u>113,927</u>	<u>122,214</u>	<u>122,208</u>	<u>1,650,098</u>

(1) Original issue amount is net of refunded and legally defeased bonds.

(2) Debt Service is net of the Build America bonds federal subsidy and/or capitalized interest.

ARIZONA STATE UNIVERSITY
 FY 2017-2019 CAPITAL IMPROVEMENT PLAN
 SUPPLEMENTAL DEBT INFORMATION

(Dollars in Thousands)

Issue	Series	Original Issue	Average Interest Rate	Date Bonds Are First Callable with Premium	Date Bonds Are First Callable without Premium	Final Maturity	Principal Balance Outstanding At June 30, 2015	2016	2017	2018	2019	2020	Thereafter
Component Unit Bonds :													
ASUF Brickyard variable rate demand revenue	2004A/B	34,495	4.00%	N/A	7/1/04	7/1/34	29,175	1,942	1,960	1,986	2,009	2,040	31,899
ASU Research Park Development refunding	2006	12,975	4.29%	N/A	7/1/16	7/1/21	6,120	1,178	1,176	1,175	1,178	1,174	1,178
Downtown Campus student housing revenue	2007A/B/C	119,825	4.73%	N/A	7/1/17	7/1/42	117,530	6,346	6,525	6,710	6,906	7,101	177,746
Downtown Campus student housing revenue	2007D	22,700	7.95%	N/A	9/30/12	7/1/42	22,700	1,893	1,977	1,954	1,930	1,906	57,692
McAllister student housing revenue refunding	2008	145,180	5.36%	N/A	7/1/18	7/1/39	140,930	8,653	8,805	8,958	9,116	9,272	208,701
ASU Energy Center revenue	2008	16,315	5.98%	N/A	7/1/18	7/1/28	13,375	1,439	1,441	1,441	1,439	1,443	11,522
Nanotechnology lease revenue refunding	2009 A/B	35,040	5.27%	N/A	3/1/19	3/1/34	30,370	2,502	2,503	2,501	2,506	2,505	35,052
Energy conservation phase II revenue	2009	41,240	4.23%	N/A	7/1/19	7/1/24	32,035	4,070	4,065	4,068	4,065	4,069	16,259
Energy conservation revenue refunding	2011	17,035	4.50%	N/A	N/A	7/1/18	11,065	3,081	3,092	3,100	-	-	-
Sun Devil Energy Center revenue refunding	2013	38,495	2.95%	N/A	7/1/23	7/1/30	35,560	3,273	3,274	3,272	3,270	3,274	32,726
ASU Foundation lease revenue refunding	2014A/B	43,410	4.01%	N/A	7/1/24	7/1/34	41,515	3,033	3,035	3,030	3,043	3,038	42,519
ASU Foundation DC facility lease revenue	2014A/B	35,000	3.60%	12/16/2014 MWC	1/1/25	7/1/35	35,000	1,235	2,550	2,555	2,563	2,564	38,439
Total Component Unit Bonds		<u>\$ 561,710</u>					<u>\$ 515,375</u>	<u>\$ 38,645</u>	<u>\$ 40,403</u>	<u>\$ 40,750</u>	<u>\$ 38,025</u>	<u>\$ 38,386</u>	<u>\$ 653,733</u>
Total Component Unit Bonds Outstanding		<u>\$ 561,710</u>					<u>\$ 515,375</u>	<u>\$ 38,645</u>	<u>\$ 40,403</u>	<u>\$ 40,750</u>	<u>\$ 38,025</u>	<u>\$ 38,386</u>	<u>\$ 653,733</u>