



THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN
FY 2017-2019





**CAPITAL IMPROVEMENT PLAN
FISCAL YEARS 2017-2019**

Submitted to the
ARIZONA BOARD OF REGENTS
September 2015



September 2015

Dear Members of the Arizona Board of Regents:

I am pleased to present the University of Arizona Capital Improvement Plan for fiscal years 2017-2019. The capital initiatives identified are carefully aligned with the University's Never Settle Strategic Plan and the Arizona Board of Regents 2020 Vision Plan. This Capital Improvement Plan helps position the University to improve its status as a leading edge public research university with workforce-ready graduates and innovators to improve the quality of life in Arizona and beyond. Specifically, the ongoing University integrated planning process provides capital project priorities and recommendations that address:

- Efficient and effective response to Arizona's higher education needs in times of increasing enrollment and declining state funding
- Strategic expansions of the University's research enterprise and research-related revenues
- Improved student engagement and experiences through discovery and innovation
- Strategic preservation and re-use of important historic and other campus facilities
- Improvements to Arizona's quality of life and economic vitality

In the One-Year Capital Plan (FY 2017), we are currently proposing no new capital projects, while our Two-Year Capital Plan forecast represents strategic investment in the plan priorities. We are currently updating our Campus Masterplan and will ensure that the physical campus challenges, opportunities and needs are directly informed by the University's Strategic Plan. Together, the Campus Masterplan, Strategic Plan and Capital Improvement Plan represent a fully coordinated and active support of our collective goals to serve and move forward the State of Arizona.

I wish to thank you for the support and assistance that you have provided through the past year, and look forward to working closely with all of you to achieve the greatest levels of success possible in meeting the Board's and University's goals in the upcoming year.

Sincerely,

Ann Weaver Hart
President

**THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN
FISCAL YEARS 2017-2019**

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A.R.S. CITATION 41-793

TOTAL REQUEST:

STATE APPROPRIATIONS

MAJOR CAPITAL PROJECTS

BUILDING RENEWAL

FY 2017

\$70,469,000

\$70,469,000

OTHER FINANCING METHODS

\$0

SYSTEM REVENUE BONDS:

\$0

CERTIFICATES OF PARTICIPATION:

\$0

AUXILLARY:

\$0

SPEED:

\$0

OTHER:

TO THE GOVERNOR:

This and the accompanying schedules, statements and explanatory information constitute the capital budget estimates for proposed expenditures. All statements and explanations contained in the estimates submitted herewith are true and correct to the best of my knowledge.

Signed: Ann Weaver Hart, President

(Signature)

Request prepared by: Gregg Goldman, Senior Vice President & CFO

Phone: (520) 621-5977

CAPITAL IMPROVEMENT PLAN FY 2017-2019
ALL FUNDS SUMMARY
CAPITAL ALLOCATIONS FOR FY 2015 AND FY 2016

Budgeted Sources of Funds	Main Campus		AHSC		Total			
	FY15	FY16	FY15	FY16	FY15	%	FY16	%
State Appropriations								
Building Renewal	1,611,000				1,611,000	1%		
Other								
Local Funds								
Retained Collections	4,776,500	4,776,500			4,776,500	2%	4,776,500	42%
Indirect Cost	1,177,600	1,177,600		90,000	1,177,600	0%	1,267,600	11%
Gifts								
Auxiliary	3,843,100	975,000	1,942,500		5,785,600	2%	975,000	9%
Other				2,550,000			2,550,000	22%
Proposition 301 - TRIF			1,800,000	1,800,000	1,800,000	1%	1,800,000	16%
Debt Financed Proceeds	12,500,000		239,000,000		251,500,000	94%		
Total	\$ 23,908,200	\$ 6,929,100	\$ 242,742,500	\$ 4,440,000	\$ 266,650,700	100.0%	\$ 11,369,100	100.0%

Budgeted Uses of Funds by Category

New Construction								
Academic/Support			240,800,000	4,440,000	240,800,000	90%	4,440,000	39%
Auxiliary	425,000	425,000			425,000	0%	425,000	4%
Infrastructure								
Capital Renewal								
Academic/Support	1,197,600	1,177,600			1,197,600	0%	1,177,600	10%
Auxiliary	15,898,100	550,000	1,942,500		17,840,600	7%	550,000	5%
Infrastructure	4,776,500	4,776,500			4,776,500	2%	4,776,500	42%
Major Maintenance/System Replacement	1,611,000				1,611,000	1%		
Life/Safety, Accessibility and Code Compliance								
Other Capital Renewal								
Land, Buildings and Improvements								
Other								
Total	\$ 23,908,200	\$ 6,929,100	\$ 242,742,500	\$ 4,440,000	\$ 266,650,700	100.0%	\$ 11,369,100	100.0%

Notes:

- (1) Excludes debt service set aside which is reported in the operating All Funds Report.
- (2) Reflects total amount of debt issued in fiscal year indicated.

THE UNIVERSITY OF ARIZONA
 CAPITAL IMPROVEMENT PLAN FY 2017-2019
STATE APPROPRIATED BUILDING RENEWAL SUMMARY

	Fiscal Years				
	2012	2013	2014	2015	2016
Beginning Balance	\$ -	\$ -	\$ -	\$ -	\$ -
Formula Amount	\$ 47,635,600	\$ 49,136,800	\$ 54,150,000	\$ 57,709,900	\$ 62,651,900
Appropriated Amount	\$ -	\$ -	\$ -	\$ 1,611,000	\$ -
% of Formula Amount Appropriated	0.0%	0.0%	0.0%	3.0%	0.0%
Fiscal Year Expenditures	\$ -	\$ -	\$ -	\$ 1,611,000	
Ending Balance (Encumbered)	\$ -	\$ -	\$ -	\$ -	

THE UNIVERSITY OF ARIZONA
 CAPITAL IMPROVEMENT PLAN FY 2017-2019
BUILDING RENEWAL ALLOCATION FORECAST

Project Category	Building Renewal Allocation Forecast	
	FY 2016	FY 2017
Capital Renewal		
Academic/Support	0	14,093,800
Auxiliary	Not eligible	Not eligible
Infrastructure	0	9,161,000
Major Maintenance/System Replacement	0	35,234,500
Life/Safety and Code Compliance	0	11,979,700
Other Capital Renewal	0	
Totals:	\$0	\$ 70,469,000

THE UNIVERSITY OF ARIZONA
 FY 2017-2019 CAPITAL IMPROVEMENT PLAN
DEFERRED MAINTENANCE REPORT

1) Definition and explanation of Deferred Maintenance for the Arizona University System

- Facility condition deficiencies identified through physical inspections where deterioration and/or life safety concerns are evident and affect the proper functioning of the facility.
- Typical building components with deficiencies include: heating; ventilation and air conditioning; roofs; flooring; walls; ceiling and lighting; and electrical and plumbing. Deferred maintenance does not include routine maintenance needs, although failure to adequately fund routine maintenance eventually will add to the deferred maintenance backlog. Also, deferred maintenance does not include infrastructure, Americans with Disabilities Act upgrades, or other non-mandated code requirements that have been established since the building was constructed, unless these deficiencies are included as part of an overall upgrade. A planned and funded capital renewal program is necessary to reverse the deferred maintenance backlog and extend the useful life of the facilities. Deferred maintenance figures include labor, material and indirect costs such as architectural services. Facilities scheduled for demolition during the next fiscal year will not be included in deferred maintenance figures and will not generate State appropriated building renewal funds.

2) Deferred Maintenance Status

	<u>June 30, 2014</u>	<u>June 30, 2015</u>
• Estimated Deferred Maintenance.....	\$296,614,053	\$304,174,391
• Facility Condition Index	0.063	0.057

The Facilities Condition Index (FCI) is a ratio of the estimated deferred maintenance to the estimated building replacement value. An FCI less than 0.05 is an indication that facilities are in “good” condition.

- In the past, University employees certified in the inspection process conducted building walk-through inspections to evaluate conditions and reported their findings. The last physical inspections occurred in FY 2002, and were discontinued in FY 2003 due to budget shortfalls. Starting in 2013, Facilities Management staff in collaboration with an outside vendor, Sightlines, LLC, has restarted the inspection process. Based on the detailed and documented building inspections by Sightlines, there are additional items which have substantially increased our overall deferred maintenance. One-fourth of University properties were inspected and over the next three years the remaining properties will also be inspected. Until all properties have been inspected, Facilities Management will continue to add inflation and wear-out percentage to those properties not yet inspected.

Note: Deferred Maintenance figures include both auxiliary and non-auxiliary buildings.

THE UNIVERSITY OF ARIZONA
FY 2017-2019 CAPITAL IMPROVEMENT PLAN
DEFERRED MAINTENANCE REPORT

3) Action Plan to Address Deferred Maintenance in FY 2016

- Developing a long-term plan to reduce deferred maintenance is not possible without consistent building renewal funding and sufficient building maintenance budget allocations for existing and new facilities. Limited funding has reduced the University's ability to address deferred maintenance issues. Reducing deferred maintenance will continue to be a high priority along with building renewal activities in other user areas. Addressing life and safety repairs and maintaining the building envelope, such as roofs and windows remains a high priority. Building maintenance activities will, whenever possible, address deferred maintenance problems to further limit financial expenses. In addition, deferred maintenance projects will also attempt to reduce energy costs by fixing leaking valves, repairing HVAC systems, and improving lighting systems.

THE UNIVERSITY OF ARIZONA
 FY 2017-2019 CAPITAL IMPROVEMENT PLAN
DEFERRED MAINTENANCE REPORT

Allocations to Reduce Deferred Maintenance

Source of Funds	FY 2016	FY 2017	FY 2018	Total
State Appropriations				
Building Renewal	-	-	-	-
Other	-	-	-	-
Local Funds				
Retained Tuition	-	-	-	-
Indirect Cost	\$0	\$0	\$0	\$0
Gifts	-	-	-	-
Auxiliary	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Debt Financed Proceeds (1) - SPEED	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0
Budgeted Use of Funds				
Academic/Support	\$0	\$0	\$0	\$0
Auxiliary	\$0	\$0	\$0	\$0
Infrastructure (2)	-	-	-	-
Other – One Time Deferred Maintenance Allocation	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0
Estimated End of Year Deferred Maintenance (3)	\$312,553,787	\$321,164,019	\$330,011,445	-

NOTES:

- 1) The Building Renewal funding allocation for FY 2016 and FY 2017 is based upon the University receiving the full Building Renewal funding requests for those years.
- 2) Estimates of infrastructure deferred maintenance will remain a separate issue and require the implementation of a new system to review and measure the backlog.
- 3) Figures represent outstanding deferred maintenance for academic support buildings and auxiliary facilities. These figures are based on inflation and wear-out factors added to the previous year's amount. For FY 2016 a 0.74% inflation and 2% wear-out, for FY 2017 a 0.74% inflation and 2% wear-out, and for FY 2018 a 0.74% inflation and 2% wear-out.

FACILITY CODE INDEX MAP

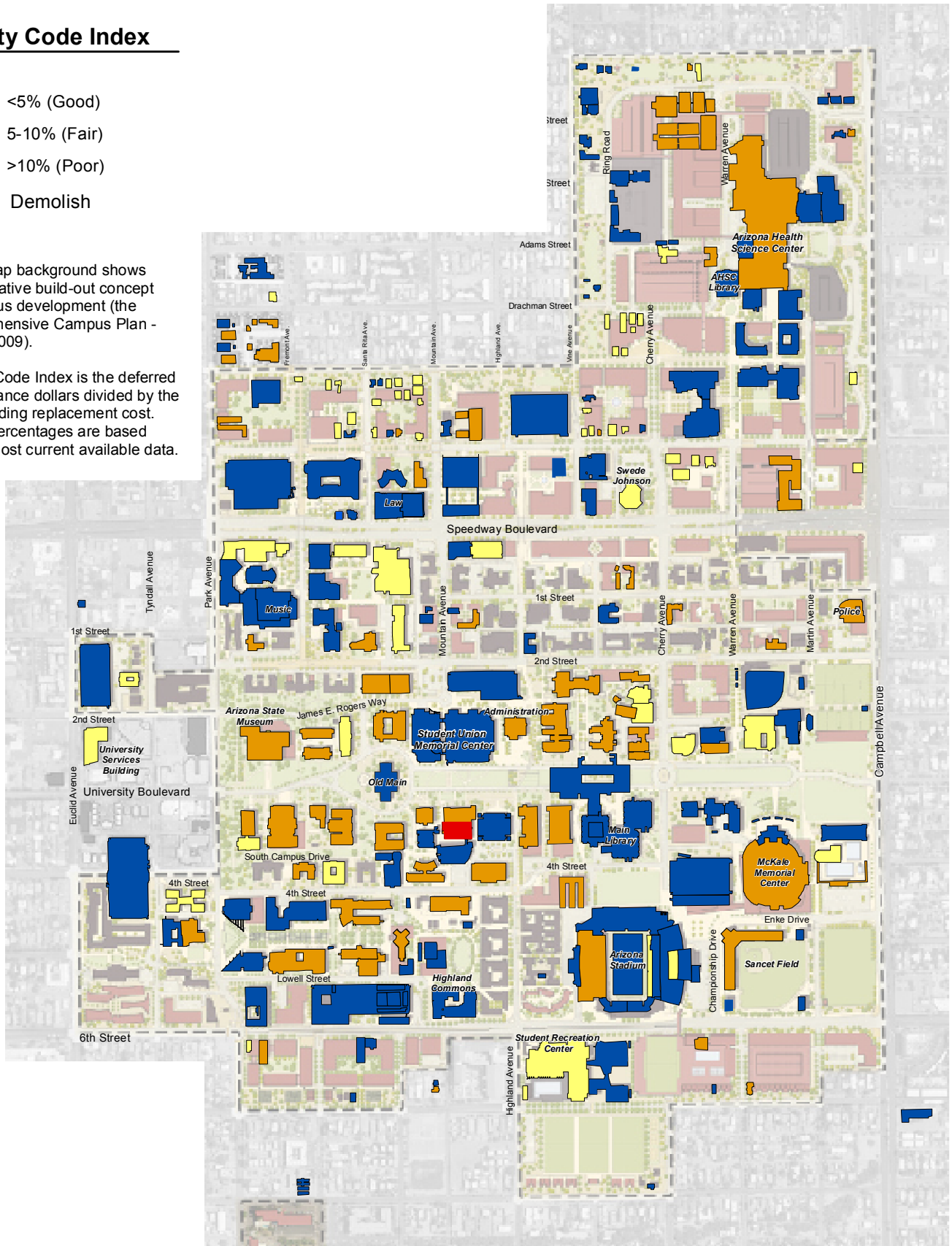
The University of Arizona June 2015

Facility Code Index

- <5% (Good)
- 5-10% (Fair)
- >10% (Poor)
- Demolish

Note: Map background shows an illustrative build-out concept of campus development (the Comprehensive Campus Plan - ABOR 2009).

Facility Code Index is the deferred maintenance dollars divided by the total building replacement cost. These percentages are based on the most current available data.



THE UNIVERSITY OF ARIZONA
 FY 2017-2019 CAPITAL IMPROVEMENT PLAN
BUILDING INVENTORY SUMMARY
 as of June 30, 2015

Category	Academic/Support Facilities	Auxiliary Facilities ⁽¹⁾	Total 2015
Number of Facilities ⁽²⁾	643	74	717
GSF	10,982,556	5,976,126	16,958,682
Estimated Replacement Value ⁽³⁾	\$4,246,824,284	\$1,079,246,063	\$5,326,070,347
FY 2015 Building Renewal Request ⁽⁴⁾	\$70,468,994	Not applicable	\$70,468,994

Notes

- 1) Auxiliary Enterprise facilities (essentially self-supporting entities) do not qualify for state-appropriated Building Renewal Funding.
- 2) The Student Union (Bldg. 17) and Bookstore (Bldg. 19) contain both academic support and auxiliary space. For the purposes of the Building Inventory Summary, they are counted as auxiliary on the "Number of Facilities" row. However, the GSF was separated into academic support and auxiliary, and incorporated in the appropriate total on the "GSF" row.
- 3) Estimated replacement values are calculated using the ABOR's Construction Cost Control and Professional Fee Guidelines, and are based upon the University's FY 2015 Space Inventory.
- 4) Building Renewal is calculated each year following a standard formula that considers the building age, current replacement value, and renovation/renewal history. The derived figure is the basis of the University of Arizona FY 2015 Building Renewal Request.

BUILDING INVENTORY REPORT

7/1/2014 - 6/30/2015

Facility No (1)	Facility Name	Notes/ Footnotes	Original Constr. Date	Adjusted Constr. Date (2)	Academic/ Support GSF	Auxiliary GSF (3)	Estimated Replacement Value (4)	Calculated Renewal Request (5)	Fiscal Year Inspected	Estimated Deferred Maintenance (6)
2	Art Building & Art Museum		1957	1962	71,382		\$33,514,211.79	\$871,805.19	2015	\$3,954,725
2.01	Art Building Addition		1992	1992	21,924		\$8,052,657.62	\$96,680.21	2013	\$519,383
3	Drama		1956	1956	29,081		\$14,963,657.81	\$389,249.63	2015	\$592,854
3.01	Drama Addition		1992	1992	61,116		\$31,277,698.58	\$375,520.05	2013	\$1,073,599
4	Fred Fox School of Music		1957	1966	59,611		\$28,042,074.22	\$710,754.41	2015	\$2,174,132
4.01	Fred Fox School of Music Addition		1992	1992	53,236		\$17,884,587.78	\$214,722.36	2013	\$458,942
5	Coconino Residence Hall	(Res. Life)	1954	1954		29,568	\$6,510,901.83	\$0.00	2002	\$328,819
6	Slonaker House		1940	1950	10,821		\$2,820,184.19	\$73,361.45	1998	\$912,761
7	Manzanita Residence Hall	(Res. Life)	1956	1956		34,023	\$7,401,770.26	\$0.00	1999	\$131,491
7.01	Mohave Residence Hall	(Res. Life)	1956	1956		42,043	\$9,170,388.32	\$0.00	1999	\$133,745
8	Gila Residence Hall	(R.L.-Historic)	1937	1937		39,421	\$12,726,934.28	\$0.00	2002	\$357,447
9	Maricopa Residence Hall	(R.L.-Historic)	1921	1922		33,410	\$11,392,435.36	\$0.00	2002	\$4,536
10	Yuma Residence Hall	(R.L.-Historic)	1937	1937		40,195	\$13,044,941.52	\$0.00	2002	\$74,332
11	Harshbarger Building		1958	1959	74,211		\$30,632,725.69	\$796,849.09	1998	\$9,499,782
12	Mines And Metallurgy		1939	1944	39,495		\$17,355,077.26	\$451,457.62	2000	\$6,961,135
14	Transitional Office Building		1939	1944	10,561		\$3,124,204.72	\$81,269.94	2000	\$836,956
17	Student Union Memorial Center	(7)(Aux./Acad.)	2001	2002	1,225	243,810	\$91,484,969.55	\$3,051.02	2002	\$0
19	Student Union Memorial Center - Bookstore	(8)(Aux./Acad.)	2001	2002	39,781	113,223	\$41,300,765.10	\$71,623.79	2002	\$0
20	Engineering	(Historic)	1919	1960	65,064		\$33,856,097.13	\$880,698.65	1998	\$4,839,550
21	Old Main	(Historic)	1891	1980	55,827		\$19,030,405.63	\$342,718.57	2001	\$656,657
23	Chavez Building		1952	1952	59,932		\$17,728,172.02	\$461,162.94	2001	\$1,738,899
24	Center For English As A Second Language	(Historic)	1936	1945	19,547		\$7,122,542.89	\$185,278.71	2002	\$1,575,177
25	Communication	(Historic)	1909	1957	26,629		\$12,434,162.35	\$323,449.87	2000	\$2,483,270
26	Arizona State Museum North	(Historic)	1934	1934	122,191		\$57,196,005.87	\$1,487,839.70	2002	\$4,752,914
27	Social Sciences		1950	1950	80,346		\$22,701,724.86	\$590,539.97	2000	\$4,972,525
28	Douglass	(Historic)	1904	1967	20,502		\$9,920,407.70	\$251,442.65	2000	\$2,085,663
29	Centennial Hall	(Historic)	1936	1985	85,881		\$38,787,560.80	\$620,911.27	2000	\$11,538,100
30	Arizona State Museum South	(Historic)	1936	1962	27,380		\$16,238,565.15	\$422,413.80	2002	\$1,841,526
30.01	Haury Anthropology Building		1962	1962	38,906		\$15,324,885.04	\$398,646.23	2002	\$1,070,524
31	Cochise Residence Hall	(R.L.-Historic)	1921	1921		43,714	\$14,560,663.47	\$0.00	2002	\$44,284
32	South Hall	(Historic)	1912	1987	14,793		\$4,944,516.75	\$72,555.84	2013	\$1,586,364
33	Saguaro Hall		1959	1959	43,859		\$17,567,747.94	\$456,989.83	2013	\$2,628,687
34	Yavapai Residence Hall	(Res. Life)	1942	1942		40,453	\$8,926,418.88	\$0.00	2002	\$251,814
35	Herring Hall	(Historic)	1903	2004	7,774		\$6,235,491.73	\$37,431.66	2015	\$80,336
36	Forbes	(Historic)	1915	1963	77,403		\$38,210,309.59	\$993,964.78	2014	\$9,378,894
37	Marvel Laboratories Of Chemistry		1973	1973	63,108		\$32,211,705.42	\$709,011.85	2014	\$1,465,767
38	Shantz		1962	1982	86,980		\$40,953,074.67	\$710,208.22	2014	\$8,379,551
40	Nugent Building	(Historic)	1936	1972	22,487		\$8,373,222.80	\$189,887.95	2015	\$1,461,286
41	Chemistry	(Historic)	1936	1971	83,677		\$47,535,246.47	\$1,109,710.33	2014	\$15,399,115
43	Biological Sciences East		1957	1957	65,733		\$27,501,656.07	\$715,400.58	2014	\$6,865,431
44	Chemical Sciences Building		2006	2006	87,944		\$44,508,455.70	\$207,809.98	2014	\$35,259
45	Mathematics East		1965	1965	21,885		\$7,258,199.08	\$188,807.53	2013	\$185,421
45.01	Tree-Ring Shop		2002	2002	1,850		\$783,041.69	\$5,222.89	NA	\$0
45.02	Bryant Bannister Tree Ring Building		2013	2013	41,152		\$17,628,057.64	\$23,515.83	NA	\$0
46	Central Heating And Refrigeration Plant		1951	1959	34,951		\$8,945,624.86	\$232,702.54	2014	\$912,763
46.02	Electrical Services Annex		1990	1990	1,821		\$221,170.32	\$2,950.41	NA	\$0
50	Santa Cruz Residence Hall	(Res. Life)	1957	1957		33,951	\$7,402,691.62	\$0.00	2001	\$133,460

BUILDING INVENTORY REPORT

7/1/2014 - 6/30/2015

Facility No (1)	Facility Name	Notes/ Footnotes	Original Constr. Date	Adjusted Constr. Date (2)	Academic/ Support GSF	Auxiliary GSF (3)	Estimated Replacement Value (4)	Calculated Renewal Request (5)	Fiscal Year Inspected	Estimated Deferred Maintenance (6)
50.01	Apache Residence Hall	(Res. Life)	1957	1957		29,434	\$6,350,814.74	\$0.00	2001	\$130,500
50.02	Apache Nonresidential	(Acad. Sup.)	1957	1957	1,442		\$325,462.29	\$8,466.25	2000	\$9,934
52	Greenlee Residence Hall	(Res. Life)	1956	1956		30,910	\$6,646,729.16	\$0.00	2001	\$46,045
53	Graham Residence Hall	(Res. Life)	1955	1956		31,571	\$6,891,651.17	\$0.00	2001	\$84,161
54	Science-Engineering Library		1963	1975	122,142		\$33,966,578.63	\$702,326.95	2015	\$11,075,058
55	Main Library		1976	1976	308,129		\$88,325,900.94	\$1,826,314.65	2015	\$854,196
55.01	Main Library Expansion		2002	2002	25,856		\$8,002,343.20	\$53,375.63	2013	\$20,489
56	Bear Down Gymnasium	(Historic)	1926	1926	64,789		\$21,647,713.77	\$563,121.98	2015	\$0
57	Hopi Lodge Residence Hall	(Res. Life)	1946	1947		18,711	\$3,553,750.98	\$0.00	2001	\$49,924
58	West Stadium		1929	1966	40,482		\$17,771,727.39	\$450,442.20	2013	\$2,475,011
58.01	Arizona Stadium	(9)	1929	1929	N/A		\$146,167,046.97	\$1,901,121.70	1997	\$2,152
58.02	Scholarship Suites	(9)	1989	1989	40,219		\$13,371,767.28	\$89,189.69	2001	\$52,196
58.05	Lowell-Stevens Football Facility	(Aux. Ent.)	2013	2013		162,510	\$56,790,806.61	\$0.00	NA	\$0
59	Pinal Residence Hall	(Res. Life)	1949	1949		23,385	\$5,181,009.97	\$0.00	2001	\$82,533
59.01		(Acad. Sup.)	1949	1949	13,711		\$5,598,183.37	\$145,625.54	1997	\$28,877
60	Navajo Residence Hall	(Res. Life)	1949	1949		26,534	\$6,174,695.91	\$0.00	2001	\$78,747
60.01	Navajo Hall Nonresidential	(Acad. Sup.)	1949	1949	7,468		\$1,621,834.85	\$42,188.79	2002	\$32,273
61	Sierra Residence Hall	(Aux. Ent.)	1946	1946		8,400	\$1,900,730.45	\$0.00	2001	\$1,194
61.01	East Stadium Addition	(Aux. Ent.)	1938	1946		21,295	\$7,327,315.25	\$0.00	2002	\$119,419
61.02	Richard F Caris Mirror Lab		1986	1986	13,810		\$7,052,366.48	\$108,190.35	2013	\$412,843
61.03	Richard F Caris Mirror Lab		1990	1990	21,153		\$10,224,473.33	\$136,394.47	2013	\$339,084
61.04	Sierra Hall Nonresidential	(Aux. Ent.)	1949	1990		21,674	\$5,704,436.69	\$0.00	2002	\$176,451
61.05	Richard F Caris Mirror Lab		1998	1998	2,325		\$985,987.20	\$8,549.50	2002	\$0
61.06	Richard F Caris Mirror Lab		2004	2004	2,400		\$1,017,793.24	\$6,109.81	NA	\$0
62	Sancet Field		1975	1975	4,157		\$1,377,295.25	\$28,478.33	2000	\$49,322
62.01	Facilities Management Grounds		1994	1994	3,230		\$573,807.38	\$6,123.67	2000	\$5,768
62.02	Custodial		1998	1998	3,278		\$422,267.92	\$3,661.49	2000	\$1,656
62.03	Athletic Storage	(Aux. Ent.)	2013	2013		3,496	\$1,080,703.70	\$0.00	NA	\$0
63	Sonett Space Sciences Building		1936	1965	20,291		\$5,137,101.11	\$133,631.41	2015	\$2,388,698
63.01	Sonett Space Sciences Building		1989	1989	13,120		\$3,816,106.78	\$50,906.86	2013	\$525,531
64	Steward Observatory Annex		1953	1953	5,674		\$1,750,992.69	\$45,548.57	2013	\$226,398
64.01	Steward Observatory Temporary Modular Building		1921	1921	1,440		\$310,903.62	\$8,087.54	NA	\$0
65	Steward Observatory	(Historic)	1921	1964	22,144		\$10,373,602.16	\$269,848.51	2013	\$3,836,473
65.01	Steward Observatory Addition		1985	1985	57,476		\$24,417,182.38	\$390,870.26	2013	\$2,207,636
65.02	Steward Observatory Expansion		1991	1991	41,020		\$13,485,355.92	\$170,899.92	2013	\$1,249,798
65.03	Steward Observatory Exp I		2000	2000	8,467		\$2,585,767.59	\$20,696.48	2013	\$160,835
66	Administration		1966	1966	61,081		\$18,240,867.67	\$462,333.03	2015	\$4,896,374
67	Modern Languages		1966	1966	130,287		\$37,871,399.60	\$959,888.49	2015	\$7,387,779
68	Psychology		1968	1968	84,870		\$35,817,489.93	\$883,939.83	2014	\$4,920,142
69	Education		1964	1970	121,986		\$38,858,998.61	\$907,163.32	2015	\$4,079,348
70	Pacheco Integrated Learning Center		2002	2002	85,944		\$25,061,050.70	\$167,157.21	2013	\$551,142
71	Speech And Hearing Sciences		1952	1965	48,326		\$16,500,890.48	\$429,237.66	2013	\$3,104,007
72	Civil Engineering		1965	1966	61,197		\$26,672,465.81	\$676,040.32	2014	\$1,566,508
73	CCIT		1967	1967	51,285		\$15,015,958.89	\$380,594.49	2015	\$1,378,917
73.01	CCIT Addition		1988	1988	41,285		\$11,158,552.84	\$156,297.85	2013	\$69,661
74	School of Information Res. And Library Science		1969	1969	8,839		\$2,296,422.21	\$55,141.69	2013	\$258,154
75	CAPLA - West		1965	1968	38,168		\$17,133,760.12	\$422,844.07	2015	\$1,082,999

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75.01	CAPLA - East		2007	2007	41,088		\$15,791,196.86	\$63,196.37	2015	\$1,862,961
76	Harvill Building		1979	1981	92,052		\$27,389,191.22	\$493,251.94	2015	\$805,920
77	Gould-Simpson		1985	1985	228,089		\$105,586,092.32	\$1,690,222.17	2014	\$732,380
78	McClelland Park		2008	2008	71,383		\$21,037,846.12	\$70,161.22	2015	\$0
79	Huachuca Residence Hall	(Res. Life)	1956	1957		33,863	\$7,586,609.94	\$0.00	2000	\$139,211
79.01	Kaibab Residence Hall	(Res. Life)	1958	1958		36,318	\$7,995,252.33	\$0.00	2000	\$149,185
79.02	Kaibab Hall Nonresidential	(Acad. Sup.)	1958	1958	1,576		\$505,130.30	\$13,139.95	1997	\$13,273
79.03	Huachuca Hall Nonresidential	(Acad. Sup.)	1958	1958	2,617		\$611,027.83	\$15,894.67	1998	\$0
81	Physics-Atmospheric Sciences		1960	1968	133,848		\$61,845,962.32	\$1,526,296.50	2014	\$6,697,195
82	Facilities Management Elevator Shop		1959	1959	3,253		\$814,966.85	\$21,199.73	2002	\$9,640
83	Sonora Residence Hall	(Res. Life)	1962	1963		65,536	\$14,896,757.86	\$0.00	2000	\$98,612
84	Arizona Residence Hall	(Res. Life)	1963	1964		62,367	\$14,168,204.95	\$0.00	2000	\$273,989
85	Coronado Residence Hall	(Res. Life)	1965	1965		147,356	\$34,062,920.25	\$0.00	2000	\$825,320
85.01	La Aldea	(Res. Life)	2003	2003		184,446	\$44,128,350.99	\$0.00	NA	\$0
86.02	Archive Of Visual Arts		1946	1946	6,970		\$1,102,439.39	\$28,677.76	2013	\$135,224
86.03	TBA		1928	1928	1,229		\$340,910.00	\$8,868.09	1997	\$31,926
86.06	TBA	(Leased Out)	1952	1952		884	\$374,887.18	\$0.00	NA	\$0
86.07	TBA	(Leased Out)	1957	1957		858	\$193,498.87	\$0.00	NA	\$0
86.11	Renewable Natural Resources		1949	1949	3,841		\$943,208.95	\$24,535.69	NA	\$0
87	Park Student Union	(Aux. Ent.)	1964	2004		18,074	\$6,895,517.65	\$0.00	2002	\$690,205
87.01	Park Student Union Expansion	(Aux. Ent.)	2004	2004		30,675	\$10,052,472.44	\$0.00	NA	\$0
88	Biological Sciences West		1967	1967	145,951		\$66,631,007.14	\$1,688,829.51	2014	\$16,409,539
88.01	Ramada No 2		1971	1971	353		\$149,700.42	\$3,494.76	2001	\$3,579
89	Mathematics		1968	1972	49,102		\$15,571,730.07	\$353,135.69	2015	\$3,679,144
89.01	Mathematics Teaching Laboratory		1998	1998	5,809		\$1,448,717.11	\$12,561.83	2013	\$34,830
90	Veterinary Science And Microbiology		1966	1966	59,914		\$28,676,444.88	\$726,833.17	2013	\$2,824,341
91	Flandrau Science Center And Planetarium		1975	1975	29,598		\$10,056,649.65	\$207,941.34	2013	\$719,147
92	Kuiper Space Sciences		1966	1966	51,601		\$20,627,083.34	\$522,814.05	2014	\$3,106,820
92.01	Kuiper Space Sciences Addition		1991	1991	49,297		\$21,209,528.89	\$268,788.36	2014	\$259,909
93	Gittings Building		1964	1964	64,609		\$24,529,622.08	\$638,089.06	2013	\$2,322,600
93.01	Tennis Facility		1988	1988	457		\$155,018.41	\$2,171.34	2000	\$5,509
93.02	Robson Tennis Center		1990	1990	1,977		\$549,006.34	\$7,323.74	2000	\$5,697
93.03	Hillenbrand Memorial Stadium	(9)	1993	1993	N/A		\$1,139,752.54	\$6,461.83	2001	\$1,881
93.05	Hillenbrand Memorial Stadium Facility C	(Aux. Ent.)	1998	1998		119	\$40,365.84	\$0.00	2002	\$0
93.06	Hillenbrand Memorial Stadium Facility B	(Aux. Ent.)	1998	1998		756	\$256,441.83	\$0.00	2002	\$0
93.07	Hillenbrand Memorial Stadium Facility A	(Aux. Ent.)	1998	1998		435	\$46,730.33	\$0.00	2002	\$0
94	Meinel Optical Sciences		1970	1970	90,324		\$39,860,781.40	\$930,549.94	2014	\$1,745,824
94.01	Meinel Optical Sciences Addition		1989	1989	36,070		\$16,869,524.07	\$225,039.45	2014	\$0
94.02	Meinel Optical Sciences Addition I		1998	1998	765		\$115,928.92	\$1,005.22	NA	\$0
94.04	Meinel Optical Sciences West Bldg Expansion		2006	2006	53,946		\$24,970,811.74	\$116,588.72	2013	\$0
95	Highland Commons		2004	2004	87,874		\$27,564,643.12	\$165,470.55	2013	\$0
96	McKale Memorial Center		1970	1973	269,024		\$87,807,822.50	\$1,932,737.98	2013	\$18,611,754
96.01	Hillenbrand Aquatic Center		1974	1974	5,048		\$1,582,277.00	\$33,772.12	2013	\$244,837
96.02	Roby Gymnastics Training Center		1994	1994	11,708		\$2,951,880.92	\$31,502.47	2013	\$186,445
96.03	Lynch Athletics Pavilion		2002	2002	49,527		\$14,662,129.32	\$97,796.40	2013	\$0
98	Hillenbrand Field House	(Aux. Ent.)	2007	2007		1,313	\$446,450.87	\$0.00	NA	\$0
98.01	Hillenbrand Club House	(Aux. Ent.)	2015	2015		7,048	\$1,468,258.56	\$0.00	NA	\$0

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99	Eller Dance Theatre		2003	2003	30,846		\$13,361,044.90	\$80,206.35	2013	\$0
100	-		2000	2000	17,321		\$4,310,955.64	\$34,504.89	2013	\$246,886
100.01	-		2000	2000	726		\$142,933.67	\$1,144.04	NA	\$0
101	-		1989	1989	41,277		\$13,973,134.16	\$186,401.61	2015	\$2,092,781
102	Graduate Diversity Programs		1929	1929	1,099		\$236,815.49	\$6,160.28	2000	\$11,075
103	Schaefer Center For Creative Photography		1988	1988	53,324		\$19,175,194.02	\$268,586.94	2013	\$753,977
104	Electrical And Computer Engineering		1986	1986	149,582		\$69,124,502.65	\$1,060,439.00	2013	\$2,716,140
105	Learning Services Building		2002	2002	28,435		\$8,215,646.77	\$54,798.36	2013	\$266,428
106	Life Sciences South		1990	1990	87,693		\$45,479,804.61	\$606,700.59	2014	\$103,762
107	Marley		1990	1990	129,785		\$67,770,900.41	\$904,063.81	2015	\$2,192,436
108	McClelland Hall		1990	1990	198,122		\$61,531,142.42	\$820,825.44	2015	\$1,711,443
109	Swede' Johnson Building		1988	1988	41,367		\$12,194,385.87	\$170,806.76	2013	\$988,570
111	Biochemistry Greenhouse A		1986	1986	2,802		\$708,948.31	\$10,875.98	2000	\$9,031
111.01	Biochemistry Greenhouse B		1990	1990	2,794		\$706,247.98	\$9,421.35	2000	\$7,745
112	Fluid Dynamics Research Laboratory		1988	1988	4,000		\$1,668,551.05	\$23,371.39	2000	\$7,759
113	Koffler Building		1990	1990	128,992		\$66,084,118.75	\$881,562.14	2014	\$3,022
114	Second Street Garage	(Aux. Ent.)	1988	1988		205,024	\$18,175,703.15	\$0.00	2002	\$26,087
115	Cherry Avenue Garage	(Aux. Ent.)	1988	1988		308,356	\$27,376,045.44	\$0.00	2002	\$33,154
115.01	Cherry Avenue Garage Expansion	(Aux. Ent.)	2007	2007		80,264	\$7,389,527.24	\$0.00	2002	\$0
116	Park Avenue Garage	(Aux. Ent.)	1988	1988		404,579	\$35,849,375.24	\$0.00	2002	\$36,743
117	Student Recreation Center		1990	1993	135,870		\$39,780,750.27	\$451,073.93	2013	\$3,639,782
117.01	Student Recreation Center Expansion		2009	2009	77,642		\$20,363,447.06	\$67,912.10	2013	\$0
117.02	Student Recreation Center - Field Restrooms		2013	2013	1,398		\$474,264.86	\$632.67	NA	\$0
118	Colonia De La Paz Residence Hall	(Res. Life)	1995	1995		107,199	\$23,043,834.18	\$0.00	2001	\$59,486
118.01	Colonia De La Paz Nonresidential		1995	1995	2,433		\$586,051.18	\$6,254.34	2000	\$7,103
119	Aerospace And Mechanical Engineering		1997	1997	184,586		\$78,021,633.12	\$728,566.01	2015	\$1,057,576
120	Deoncini Environment And Natural Resources	(Leased Out)	1997	1997		62,390	\$20,437,677.02	\$0.00	2001	\$46,907
121	Villa Del Puente	(Res. Life)	2003	2003		77,693	\$17,246,021.18	\$0.00	NA	\$0
121.01	Villa Del Puente South	(Res. Life)	2003	2003		16,933	\$3,705,605.03	\$0.00	NA	\$0
121.02	Villa Del Puente Non-Residential		2003	2003	8,435		\$3,552,097.99	\$21,323.24	NA	\$0
122	Posada San Pedro	(Res. Life)	2004	2004		77,693	\$17,246,021.18	\$0.00	NA	\$0
123	Pueblo De La Cienega	(Res. Life)	2004	2004		77,693	\$17,246,021.18	\$0.00	NA	\$0
124	Facilities Management - Storage		1932	1932	7,638		\$1,157,470.71	\$30,109.29	NA	\$0
127.01	Leased Out	(Leased Out)	1968	1968		720	\$161,875.91	\$0.00	NA	\$0
127.02	Leased Out	(Leased Out)	1968	1968		1,350	\$303,517.33	\$0.00	NA	\$0
127.03	Leased Out	(Leased Out)	1968	1968		880	\$197,848.34	\$0.00	NA	\$0
127.04	Leased Out	(Leased Out)	1968	1968		570	\$128,151.76	\$0.00	NA	\$0
128	Martin Luther King Jr. Student Center		1955	1987	14,140		\$3,497,048.02	\$51,315.68	2015	\$789,114
129	University Teaching Center		1993	1993	5,125		\$1,310,531.14	\$14,860.11	2013	\$148,541
131	Likins Hall	(Res. Life)	2011	2011		131,391	\$29,756,823.20	\$0.00	NA	\$0
132	Arbol de la Vida Residence Hall	(Res. Life)	2011	2011		234,455	\$52,439,705.79	\$0.00	NA	\$0
133	Residence Life Auxiliary Services Building	(Res. Life)	2011	2011		7,554	\$2,044,109.44	\$0.00	NA	\$0
134	Beal Center		1968	1968	4,361		\$1,080,412.86	\$26,663.51	2002	\$29,284
135	Pima Residence Hall	(Res. Life)	1992	1992		18,114	\$4,415,556.70	\$0.00	2002	\$0
135.01	Pima Hall Addition	(Res. Life)	2000	2000		21,037	\$4,873,782.05	\$0.00	2002	\$0
136	Bartlett Building		2001	2001	15,140		\$4,496,303.51	\$32,989.38	NA	\$0
137	ENR2		2015	2015	207,632		\$68,097,694.14	\$3,840.66	NA	\$0

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140	Richard Jefferson Gymnasium	(Aux. Ent.)	2008	2008		30,721	\$8,253,024.61	\$0.00	NA	\$0
150	Helen S. Schaefer Poetry Center		2007	2007	15,315		\$4,007,647.65	\$16,038.61	2015	\$0
151.01	Babcock Office Building A		1975	1975	12,641		\$3,365,004.14	\$69,578.19	2013	\$2,397,154
151.02	Babcock Residence Hall B	(Res. Life)	1975	1975		26,481	\$5,867,779.10	\$0.00	2000	\$34,109
151.03	Babcock Office Building C		1975	1975	14,278		\$4,150,288.99	\$85,815.53	2013	\$2,718,824
151.04	Babcock Office Building D		1975	1975	3,976		\$996,785.27	\$20,610.53	2002	\$21,204
151.05	Babcock Residence Hall E	(Res. Life)	1975	1975		10,848	\$2,404,655.17	\$0.00	2000	\$9,232
151.06	Babcock Residence Hall F	(Res. Life)	1975	1975		7,952	\$1,762,704.45	\$0.00	2000	\$24,853
155.03	-		1936	1936	1,199		\$276,741.37	\$7,198.87	2001	\$10,413
155.06	Art Works A		1930	1940	1,448		\$572,103.59	\$14,882.13	2001	\$4,313
155.08	Sonoran UCEDD		1957	1957	1,584		\$357,344.70	\$9,295.61	2001	\$11,961
155.1	Facilities Management Key Desk		1936	1936	1,271		\$291,863.77	\$7,592.25	2001	\$24,818
155.13	Art Works B		1930	1930	1,296		\$465,039.79	\$12,097.08	2001	\$0
155.14	Art Works C		1930	1930	845		\$199,786.28	\$5,197.04	2001	\$26,074
158	University Services Building		1996	1996	104,949		\$30,870,790.23	\$308,862.26	2013	\$2,621,505
159	Main Gate Garage	(Aux. Ent.)	1996	1996		254,380	\$23,439,066.04	\$0.00	2002	\$128,027
160	Tyndall Avenue Garage	(Aux. Ent.)	2000	2000		526,104	\$48,469,185.80	\$0.00	2002	\$0
174	Central Refrigeration Plant		1990	1990	28,776		\$7,911,214.20	\$105,535.60	2013	\$1,212,919
176	Rogers Law Building		1969	1977	97,784		\$26,297,117.42	\$526,205.32	2015	\$463,706
176.01	Rogers Law Building		1996	1996	13,936		\$4,035,393.55	\$40,374.11	2015	\$165,755
177	Rountree Hall		1928	1928	22,912		\$6,528,614.47	\$169,828.85	2013	\$989,594
180	Sixth Street Garage	(Aux. Ent.)	2002	2002		576,962	\$53,139,681.08	\$0.00	NA	\$0
180.01	Facilities Management Custodial		2002	2002	1,115		\$299,518.09	\$1,997.79	NA	\$0
180.02	CALS Campus Greenhouse Support Complex		2004	2004	12,885		\$3,270,963.44	\$19,635.59	NA	\$0
180.03	CALS Campus Greenhouse		2006	2006	7,819		\$1,976,956.22	\$9,230.41	NA	\$0
180.04	CALS Campus Greenhouse		2011	2011	1,459		\$367,076.73	\$734.52	NA	\$0
181	Parking And Transportation Office Building	(Aux. Ent.)	2003	2003		16,605	\$4,136,628.89	\$0.00	NA	\$0
182	El Portal	(Res. Life)	2003	2003		22,116	\$6,644,627.53	\$0.00	NA	\$0
190	Highland Avenue Parking Garage	(Aux. Ent.)	2005	2005		489,324	\$45,117,976.12	\$0.00	NA	\$0
197	Visual Arts Lab		2007	2007	24,381		\$10,098,261.32	\$40,413.24	NA	\$0
199	Douglass House	(Historic)	1903	1903	1,352		\$1,157,880.94	\$30,119.96	2001	\$251,306
199.01	Smith House	(Historic)	1906	1906	2,274		\$1,321,583.50	\$34,378.35	2002	\$30,712
201	Arizona Health Sciences Center		1968	1968	570,258		\$248,642,019.14	\$6,136,236.39	2014	\$22,782,351
201.01	Arizona Health Sciences Center Library		1991	1991	86,816		\$25,661,273.52	\$325,205.32	2015	\$1,237,568
201.02	Steele Children's Research Center		1991	1991	49,294		\$25,022,668.63	\$317,112.28	2014	\$33,244
201.05	Sarver Heart Center		2000	2000	36,400		\$12,976,074.35	\$103,860.50	2014	\$133,984
202	Drachman Hall		2006	2006	114,093		\$32,831,290.65	\$153,289.30	2013	\$153,664
203	Nursing		1967	1967	67,018		\$21,643,256.16	\$548,569.97	2014	\$271,999
205	AHSC Central Heating And Refrigeration Plant		1967	1967	20,499		\$5,274,216.72	\$133,680.30	2013	\$8,899,179
206	Facilities Mgmt Shops		1966	1966	11,196		\$2,955,022.78	\$74,898.01	2001	\$54,432
206.01	Facilities Mgmt Plumbing/Paint/Mechanical Shops		2004	2004	9,862		\$2,487,312.27	\$14,931.34	NA	\$0
206.02	Facilities Mgmt Machine Shop		1985	1985	1,337		\$337,126.09	\$5,396.71	2001	\$3,529
207	Pharmacy		1980	1980	74,166		\$32,894,760.89	\$592,401.75	2014	\$488,589
210	Facilities Management Custodial		1952	1952	1,062		\$250,455.48	\$6,515.10	NA	\$0
214	Facilities Management		1968	1968	1,096		\$247,386.67	\$6,105.26	NA	\$0
215	Facilities Management Warehouse A		1946	1946	5,075		\$695,429.79	\$18,090.22	2001	\$12,989
215.01	Facilities Management Warehouse B		1993	1993	3,038		\$460,381.78	\$5,220.27	2001	\$8,869

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215.02	Facilities Management Trailer	(Trailer)	1985	1985	1,333		\$287,311.82	\$4,599.29	2001	\$1,256
215.03	Facilities Management Addition		1999	1999	3,000		\$364,366.26	\$3,159.42	NA	\$0
215.04	Facilities Management Warehouse		2004	2004	1,808		\$385,696.25	\$2,315.33	NA	\$0
221	Life Sciences North		1990	1990	125,524		\$64,193,929.17	\$856,347.02	2014	\$503,700
222	Levy Cancer Center		1986	1986	85,971		\$36,844,217.25	\$565,227.14	2014	\$1,531,247
222.01	Salmon Building		1998	1998	102,100		\$37,500,604.17	\$325,167.74	2002	\$32,236
224	-		1997	1997	7,530		\$2,355,577.94	\$21,996.39	2001	\$13,391
228	COPH-Center For Health Equality		1978	1978	2,586		\$660,083.51	\$12,768.00	2002	\$13,233
229	-		2010	2010	6,446		\$2,034,130.82	\$5,427.06	NA	\$0
231	Arizona Health Sciences Garage	(Aux. Ent.)	1991	1991		273,340	\$25,165,122.30	\$0.00	NA	\$0
240	Keating Bioresearch Building		2006	2006	190,691		\$91,160,261.97	\$425,627.26	2014	\$15,111
241	Medical Research Building		2006	2006	144,988		\$66,966,012.95	\$312,664.31	2014	\$0
300.01	University Services Annex West		1966	1966	71,560		\$22,707,699.83	\$575,549.36	NA	\$300,616
300.02	University Services Annex East		1966	1966	23,678		\$5,843,893.56	\$148,119.33	NA	\$203,220
301	University Library Storage		1947	1947	1,021		\$204,735.66	\$5,325.79	NA	\$0
302	Center For Creative Inquiry		1944	1944	1,810		\$445,494.50	\$11,588.65	NA	\$0
306	ICA Service Facilities	(Aux. Ent.)	1985	1985		2,337	\$774,439.55	\$0.00	2000	\$58,534
307	Ground Maintenance		1995	1995	600		\$151,290.69	\$1,614.57	2000	\$0
308	Rope Course Facility		1999	1999	1,428		\$449,469.74	\$3,897.35	NA	\$0
309	Rope Course Facility		1999	1999	325		\$110,242.85	\$955.92	NA	\$0
310	Murphey Field House	(Aux. Ent.)	2007	2007		1,857	\$619,411.71	\$0.00	NA	\$0
311	ICA Timer Building	(Aux. Ent.)	2010	2010		247	\$83,784.57	\$0.00	NA	\$0
312	Residence Life Facilities	(Aux. Ent.)	1955	1955		12,497	\$3,196,185.20	\$0.00	NA	\$0
328	SBS Annex 44		1979	1979	2,140		\$416,887.92	\$7,785.80	NA	\$0
329	Leased Out	(Aux. Ent.)	1952	1952		665	\$162,804.31	\$0.00	NA	\$0
329.01	Leased Out	(Aux. Ent.)	1952	1952		435	\$106,496.05	\$0.00	NA	\$0
339	Tumamoc Annex		1911	1911	3,059		\$690,296.98	\$17,956.70	NA	\$0
339.01	Tumamoc Annex Garage A		1911	1911	1,281		\$194,110.00	\$5,049.38	NA	\$0
339.02	Tumamoc Annex Garage B		1911	1911	756		\$114,565.05	\$2,980.18	NA	\$0
342	Storage		1914	1914	1,410		\$185,474.33	\$4,824.74	NA	\$0
342.01	Storage		1914	1914	616		\$81,045.96	\$2,108.25	NA	\$0
343	Storage		1941	1941	1,052		\$138,388.17	\$3,599.89	NA	\$0
343.01	Storage		1941	1941	444		\$58,409.62	\$1,519.41	NA	\$0
346	TBA		1949	1949	1,071		\$263,367.95	\$6,850.99	NA	\$0
360	Ames Distributed Learning Center		1987	1987	2,728		\$698,216.59	\$10,245.63	NA	\$0
360.01	Ames Distributed Learning Center Addition		1989	1989	1,184		\$300,546.23	\$4,009.29	NA	\$0
360.02	Ames Distributed Learning Center - Leased Out		1997	1997	2,347		\$598,098.29	\$5,585.04	NA	\$0
360.03	Ames Distributed Learning Center - Shop		2005	2005	2,608		\$657,618.88	\$3,509.05	NA	\$0
370	Paul and Alice Baker Distribution Center		1984	1984	288,559		\$48,587,959.32	\$777,796.05	NA	\$0
375	Southwest Center - Main House		1973	1973	5,767		\$1,123,394.40	\$24,727.03	NA	\$0
375.01	Southwest Center - Guest House		1973	1973	932		\$181,582.22	\$3,996.81	NA	\$0
375.02	Southwest Center - Event House		1979	1979	4,372		\$851,797.13	\$15,908.16	NA	\$0
406.01	TBA		1957	1957	1,650		\$551,657.36	\$14,350.26	NA	\$0
406.02	Human Energy Systems Laboratory		1957	1957	1,110		\$370,782.44	\$9,645.16	NA	\$0
406.03	Human Energy Systems Laboratory		1957	1957	1,924		\$576,461.48	\$14,995.49	NA	\$0
406.05	TBA		1957	1957	750		\$218,659.63	\$5,687.99	NA	\$0
406.06	College of Medicine Continuing Education		1957	1957	1,335		\$331,763.30	\$8,630.16	NA	\$0

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407	COM Development		1955	1955	1,387		\$341,067.45	\$8,872.19	NA	\$0
408	Native American Research & Training Center		1956	1956	2,625		\$676,859.66	\$17,607.15	2002	\$59,068
408.01	Enrollment And Student Services		1949	1949	1,618		\$370,380.83	\$9,634.72	1999	\$5,702
409	Office For The Responsible Conduct Of Research		1998	1998	5,260		\$1,325,471.28	\$11,493.16	2013	\$89,125
409.01	Student Affairs Systems Group		1998	1998	6,415		\$1,657,593.78	\$14,373.00	2013	\$79,905
413	Middle East Studies Association		1944	1944	1,860		\$428,503.51	\$11,146.66	NA	\$0
414.02	TBA		1949	1949	1,334		\$337,675.29	\$8,783.95	NA	\$0
417	TBA		1939	1939	1,363		\$307,743.49	\$8,005.33	1999	\$28,092
417.01	TBA		1989	1989	1,795		\$405,041.27	\$5,403.25	2002	\$14,305
418	Mabel Storage		1957	1957	1,587		\$521,515.49	\$13,566.18	2001	\$29,522
420	Esquire Apartments		1967	1969	24,089		\$6,938,886.77	\$166,616.55	2013	\$1,179,113
422.01	Storage		1917	1917	1,104		\$145,231.43	\$3,777.91	NA	\$0
425	AZ Area Health Education Center		1928	1928	2,496		\$613,112.81	\$15,948.90	2000	\$5,335
428	Confucius Institute		1944	1944	2,467		\$564,503.96	\$14,684.44	1999	\$0
429	Writing Skills Improvement Program Annex		1944	1944	1,193		\$246,158.06	\$6,403.31	1999	\$25,677
429.01	Writing Skills Improvement Program		1989	1989	1,150		\$247,728.85	\$3,304.70	2002	\$15,698
433	Corleone Center		1937	1937	9,694		\$4,023,237.22	\$104,656.47	NA	\$0
433.01	Corleone Center Annex		1938	1938	889		\$160,819.10	\$4,183.39	NA	\$0
434	Drachman Apartments		1950	1950	3,324		\$437,272.90	\$11,374.78	NA	\$0
434.01	Drachman Apartments Storage		1950	1950	510		\$67,090.61	\$1,745.23	NA	\$0
435.01	Corleone Apartments A		1981	1981	6,972		\$1,574,808.91	\$28,360.73	NA	\$0
435.02	Corleone Apartments B		1981	1981	6,972		\$1,573,660.80	\$28,340.06	NA	\$0
435.03	Corleone Apartments C		1981	1981	6,972		\$1,574,808.91	\$28,360.73	NA	\$0
435.04	Corleone Apartments D		1981	1981	6,972		\$1,574,808.91	\$28,360.73	NA	\$0
435.05	Corleone Apartments		1981	1981	202		\$39,691.12	\$714.80	NA	\$0
435.06	Corleone Apartments		1981	1981	192		\$37,726.22	\$679.41	NA	\$0
436.02	CALS International Programs		1950	1950	2,096		\$473,155.46	\$12,308.19	2002	\$47,151
437	Water Resources Research Center		1959	1959	8,221		\$2,136,565.13	\$55,578.47	NA	\$1,249
438	Women's Studies / SIROW		1966	1966	16,291		\$4,118,099.77	\$104,377.36	2013	\$222,300
444	Education North		1966	1966	11,301		\$2,959,015.47	\$74,999.21	2013	\$15,366
454	TBA		1930	1930	760		\$99,978.16	\$2,600.73	2002	\$35,280
454.01	TBA		1919	1921	646		\$84,981.44	\$2,210.62	2000	\$3,055
455	Facilities Management Administration		1983	1983	1,646		\$371,685.16	\$6,197.85	NA	\$0
455.01	Facilities Management Administration		2001	2001	2,589		\$584,215.61	\$4,286.39	NA	\$0
456	Faculty Center		1936	1936	1,515		\$353,206.75	\$9,187.97	NA	\$0
457	Physiology		1935	1935	1,731		\$390,601.61	\$10,160.72	NA	\$0
460	Facilities Management		1988	1988	4,267		\$1,040,213.50	\$14,570.27	2000	\$21,082
460.01	Facilities Management Small Engine Shop		1955	1955	4,385		\$1,104,411.63	\$28,729.06	NA	\$0
461	Facilities Management Grounds Trailer		1998	1998	460		\$99,166.33	\$859.87	NA	\$0
461.01	Facilities Management Grounds Building		2003	2003	603		\$161,489.43	\$969.42	NA	\$0
461.02	Facilities Management Grounds Storage		1991	1991	277		\$33,643.15	\$426.36	NA	\$0
466	TBA		1929	1929	1,553		\$398,725.72	\$10,372.05	NA	\$0
468	TBA		1941	1941	14,976		\$4,794,090.43	\$124,708.67	2002	\$104,912
469	TBA		1940	1940	2,535		\$622,128.88	\$16,183.44	2000	\$31,262
470	Facilities Management Renovation Services		1955	1955	4,364		\$1,083,119.39	\$28,175.18	2013	\$11,269
471	ARL Annex		1946	1946	889		\$200,598.05	\$5,218.16	1999	\$18,454
471.01	Law Annex II - Programs		1942	1942	1,505		\$351,758.38	\$9,150.29	2002	\$23,558

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471.02	Arizona Center for Integrative Medicine		1941	1941	2,376		\$549,627.03	\$14,297.45	2002	\$9,009
472	TBA		1948	1948	1,212		\$302,355.56	\$7,865.18	2000	\$11,515
475	Communication Health Sciences		1948	1948	1,792		\$640,109.82	\$16,651.18	2002	\$12,357
476	Graduate Interdisciplinary Programs North		1976	1976	1,539		\$379,569.03	\$7,848.35	NA	\$0
479	COPH-Drachman House		1969	1969	2,398		\$707,817.16	\$16,996.11	2000	\$9,701
483.04	Honors West		1903	1903	1,188		\$268,260.44	\$6,978.26	NA	\$0
490	Arizona Materials Laboratory		1965	1965	18,567		\$6,034,269.11	\$156,969.44	1999	\$317,039
490.01	Arizona Materials Laboratory		1978	1978	26,351		\$9,956,525.03	\$192,589.06	1999	\$547,324
490.02	Arizona Materials Lab Trailer	(Trailer)	1990	1990	820		\$322,407.71	\$4,300.92	1999	\$3,504
490.03	Arizona Materials Lab Trailer	(Trailer)	1990	1990	820		\$298,538.19	\$3,982.50	1999	\$2,146
493	TBA		1997	1997	4,180		\$1,035,429.02	\$9,668.84	NA	\$0
494	UAF Annex - Regional Development		1935	1935	1,694		\$382,036.24	\$9,937.91	NA	\$0
498	U Of A Motor Pool Garage		2003	2003	5,828		\$924,205.74	\$5,548.01	NA	\$0
498.01	U Of A Motor Pool Office Building		1961	1961	989		\$248,938.53	\$6,475.64	NA	\$0
500	Michael J. Drake Building		1979	1979	49,123		\$17,869,635.92	\$333,733.32	NA	\$0
503	TBA		1935	1935	1,256		\$308,561.32	\$8,026.61	NA	\$0
506	Bio5 Institute-Oro Valley		1987	1987	30,139		\$12,294,712.87	\$180,412.62	NA	\$0
509	TBA		1936	1936	1,063		\$239,967.38	\$6,242.27	NA	\$0
512	TBA		1941	1941	1,190		\$292,419.98	\$7,606.72	NA	\$0
513	TBA		1934	1934	1,250		\$311,542.62	\$8,104.16	NA	\$0
520	TBA		1927	1927	964		\$217,727.93	\$5,663.76	NA	\$0
527	TBA		1922	1922	1,667		\$376,239.51	\$9,787.12	NA	\$0
571	Law Annex		1936	1936	2,321		\$581,758.63	\$15,133.29	2001	\$0
572	Arthritis And Disability Assessment Center		1962	1962	1,703		\$424,346.99	\$11,038.54	NA	\$0
573	Facilities Management Custodial		1962	1962	1,272		\$287,246.54	\$7,472.14	NA	\$0
605	Indian Ruins Guest House		1934	1934	551		\$222,204.48	\$5,780.21	NA	\$28,470
606	Indian Ruins Lab		1934	1934	658		\$265,354.90	\$6,902.68	2002	\$35,850
607	Indian Ruins Main House		1934	1934	1,188		\$231,447.93	\$6,020.65	2002	\$68,885
801	Tumamoc Hill - Main Library	(Historic)	1959	1959	4,420		\$2,286,703.33	\$59,484.01	2002	\$66,909
802	Tumamoc Hill - Old Chemistry	(Historic)	1959	1959	1,363		\$670,992.51	\$17,454.53	2000	\$26,636
803	Tumamoc Hill - USGS	(Historic)	1959	1959	1,624		\$797,429.55	\$20,743.53	2000	\$30,115
804	Tumamoc Hill - Sykes Lab	(Historic)	1959	1959	3,122		\$2,380,174.04	\$61,915.47	2000	\$18,246
805	Tumamoc Hill - Sykes Lab Annex	(Historic)	1959	1959	980		\$607,514.63	\$15,803.28	2000	\$9,697
806	Tumamoc Hill - Storage Shed A	(Historic)	1959	1959	1,182		\$509,272.67	\$13,247.71	2000	\$16,644
807	Tumamoc Hill - Storage Shed B		1959	1959	150		\$32,385.79	\$842.45	2000	\$923
808	Tumamoc Hill - Storage Shed C		1959	1959	100		\$21,590.53	\$561.63	2000	\$1,912
810	Tumamoc Hill - Inactive		1959	1959	192		\$57,096.77	\$1,485.26	2000	\$1,916
811	Tumamoc Hill - Boathouse		1959	1959	800		\$196,411.22	\$5,109.25	2000	\$9,047
812	Tumamoc Hill - Boathouse Annex		1959	1959	144		\$35,422.70	\$921.45	2000	\$926
813	Tumamoc Hill - Residence		1948	1948	1,338		\$260,702.29	\$6,781.65	2000	\$0
814	Tumamoc Hill - Residence		1950	1950	1,840		\$358,471.54	\$9,324.92	NA	\$0
815	Tumamoc Hill - Residence		1980	1980	530		\$103,255.39	\$1,859.53	NA	\$0
851	Tumamoc Hill - 14" Telescope		1977	1977	196		\$87,859.80	\$1,758.07	2000	\$622
852	Tumamoc Hill - 21" Telescope		1977	1977	322		\$136,323.57	\$2,727.83	2000	\$913
854	KUAT Transmitting Station		2002	2002	699		\$206,895.59	\$1,379.99	NA	\$0
901	Kitt Peak Observatory		1963	1968	3,410		\$1,780,860.17	\$43,949.85	1999	\$75,115
902	Kitt Peak Observatory		1963	1968	2,788		\$552,048.67	\$13,624.01	1999	\$29,922

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903	Kitt Peak Observatory		1968	1968	7,159		\$3,717,112.21	\$91,734.61	1999	\$2,802
904	Kitt Peak Observatory		1968	1968	254		\$107,509.51	\$2,653.23	1999	\$0
905	Kitt Peak Observatory		1987	1987	754		\$319,142.40	\$4,683.10	1999	\$897
907	Kitt Peak Observatory		1988	1988	108		\$45,712.70	\$640.30	1999	\$625
908	Kitt Peak Maintenance Supervisor Residence		1968	1968	864		\$168,325.77	\$4,154.11	1999	\$2,378
909	Kitt Peak Dorm		1987	1987	1,344		\$261,840.08	\$3,842.24	1999	\$6,888
910	Spacewatch Telescope		1997	1997	1,675		\$709,136.61	\$6,621.92	NA	\$0
911	Kitt Peak 12-mm Wave Telescope		1933	1933	7,088		\$3,701,682.37	\$96,291.86	NA	\$0
912	Kitt Peak Radio Telescope Dormitory		1966	1966	1,414		\$277,837.86	\$7,042.08	NA	\$0
913	Kitt Peak Radio Telescope Recreation Building		1957	1957	569		\$152,383.89	\$3,963.96	NA	\$0
914	Kitt Peak Radio Telescope Electronics Bldg		1957	1957	2,456		\$695,724.33	\$18,097.88	NA	\$0
915	Kitt Peak Radio Telescope Operator Residence		1977	1977	710		\$123,932.22	\$2,479.88	NA	\$0
1013	U Of A South Academic Technology Building		2002	2002	23,388		\$6,175,371.50	\$41,189.73	NA	\$0
1015	UA South Arizona Folklore Facility		1989	1989	4,000		\$1,300,320.17	\$17,346.27	NA	\$0
1015.01	UA South-Moffett House		1989	1989	861		\$282,939.40	\$3,774.41	NA	\$0
1050	San Xavier Mine		1971	1981	1,253		\$530,352.02	\$9,551.11	2002	\$13,005
1051	San Xavier Mine Classroom Building		2010	2010	4,801		\$1,505,583.78	\$4,016.90	NA	\$0
1052	San Xavier Mine - Garage		2013	2013	1,800		\$399,717.90	\$533.22	NA	\$0
1101	Catalina Observatory Site 1 - 16" Schmidt Tel		1971	1971	314		\$132,905.46	\$3,102.68	2002	\$1,128
1102	Catalina Observatory Site 1 - 61" Telescope		1971	1971	2,957		\$1,089,778.71	\$25,440.88	2002	\$6,483
1103	Catalina Observatory Site 1 - Dormitory		1971	1971	2,422		\$471,857.65	\$11,015.52	2002	\$12,673
1104	Catalina Observatory Site 1 - Garage/Storage		1971	1971	487		\$43,132.55	\$1,006.93	2002	\$11,729
1106	Catalina Observatory Site 1 - Water Pump House		1971	1971	105		\$41,283.91	\$963.77	2002	\$10,450
1200	KUAT Radio-TV Transmitter		1971	1971	1,150		\$340,386.17	\$7,946.32	2002	\$5,070
1201	KUAT Radio-TV Transmitter		2002	2002	838		\$248,037.92	\$1,654.41	NA	\$0
1350	High Altitude Laboratory		1971	1971	2,427		\$954,248.17	\$22,276.92	2002	\$27,754
1351	High Altitude Laboratory		1971	1989	100		\$39,318.01	\$524.50	2002	\$2,160
1415	Mt Lemmon Infrared Observatory - Radar Tower		1990	1990	3,180		\$1,326,410.27	\$17,694.31	NA	\$0
1416	Mt Lemmon Infrared Observatory - 20" Jamieson Tel		2003	2003	254		\$107,509.51	\$645.38	NA	\$0
2001	Campus Farm West - Maintenance HQ		1909	1909	3,885		\$588,737.07	\$15,314.82	2002	\$23,317
2004	Campus Farm West - Pavilion and Archives		1956	1956	1,583		\$239,889.52	\$6,240.25	2002	\$5,381
2005	Campus Farm West		1933	1933	3,669		\$911,919.86	\$23,721.77	2002	\$79,636
2006	Campus Farm West - SNR Complex		1933	1933	2,170		\$532,169.17	\$13,843.32	2002	\$46,455
2007	Campus Farm West - Equine Center		1933	1933	6,225		\$1,159,873.56	\$30,171.79	2002	\$41,253
2008	Campus Farm West - Ag Education Center		1933	1933	4,672		\$2,094,290.78	\$54,478.79	2002	\$0
2010	Campus Farm West - Irrigation Lab		1966	1966	2,041		\$802,480.64	\$20,339.67	2002	\$0
2011	Campus Farm West - Animal Pathology		1957	1957	672		\$81,618.04	\$2,123.13	2002	\$0
2012	Campus Farm West - Animal Pathology		1957	1957	2,599		\$1,021,067.33	\$26,561.02	2002	\$0
2013	Campus Farm West - Storage		1977	1977	1,149		\$255,153.26	\$5,105.62	2002	\$0
2015	Campus Farm West - ABE Machine Shop		1976	1976	3,224		\$391,572.27	\$8,096.54	2002	\$0
2017	Food Product and Safety Lab		1980	1980	16,864		\$7,942,163.01	\$143,030.41	2002	\$23,676
2018	Campus Farm West - Covered Arena		1989	1989	14,800		\$385,101.44	\$5,137.25	2002	\$0
2019	William J. Parker Agricultural Research Complex		2002	2002	42,556		\$16,200,856.87	\$108,059.72	NA	\$0
2023	Campus Farm West - Maintenance Offices		1933	1933	1,367		\$335,741.39	\$8,733.64	2002	\$29,236
2026	Campus Farm West - Old Water Tower		1933	1933	196		\$48,214.22	\$1,254.20	2002	\$0
2027	Campus Farm West - Modular Classroom	(Trailer)	1977	1977	1,145		\$222,570.04	\$4,453.63	2002	\$14,259
2031	Campus Farm West		1909	1909	1,160		\$225,992.93	\$5,878.75	2002	\$34,079

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2032	Campus Farm West - Residence Garage		1909	1909	327		\$40,060.32	\$1,042.09	2002	\$6,278
2042	Campus Farm West - Beef/Sheep HQ		1965	1965	1,578		\$623,115.36	\$16,209.10	2002	\$0
2048	Campus Farm West - Animal Nutrition Lab		1989	1989	1,890		\$799,972.32	\$10,671.63	2002	\$0
2061	Campus Farm East - Wildlife Storage		1977	1977	600		\$72,873.25	\$1,458.19	2001	\$0
2065	Campus Farm East - Storage		1977	1977	918		\$111,496.08	\$2,231.04	2001	\$2,690
2068	Campus Farm East		1992	1992	886		\$148,279.98	\$1,780.25	2001	\$0
2069	Campus Farm East - CAC Garage		1988	1988	2,560		\$310,925.88	\$4,355.14	2001	\$0
2069.01	Campus Farm East		2006	2006	2,680		\$325,500.53	\$1,519.76	NA	\$0
2070	Campus Farm East		1940	1940	1,768		\$344,444.39	\$8,960.03	2001	\$4,054
2071	Campus Farm East - Residence		1948	1948	1,420		\$276,646.51	\$7,196.41	2001	\$0
2072	Campus Farm East - Residence Garage		1948	1948	489		\$43,309.69	\$1,126.61	2001	\$897
2074	Campus Farm East - CEAC Annex		1936	1936	2,218		\$682,043.07	\$17,741.99	2001	\$17,936
2075	Campus Farm East - Fertilizer Building		1936	1936	968		\$409,721.28	\$10,658.08	2001	\$0
2076	Campus Farm East		1936	1936	529		\$46,852.40	\$1,218.77	2001	\$3,587
2077	Campus Farm East - Greenhouse		1962	1962	4,637		\$1,166,644.83	\$30,347.93	2001	\$0
2078	Campus Farm East - Greenhouse		1969	1969	4,637		\$1,166,644.83	\$28,013.48	2001	\$0
2079	G H Head House		1969	1969	3,211		\$1,277,632.52	\$30,678.51	2001	\$2,063
2080	Campus Farm East - Greenhouse Support Complex		2004	2004	3,030		\$789,065.78	\$4,736.76	NA	\$0
2081	Campus Farm East - Greenhouse		1967	1967	4,637		\$1,166,644.83	\$29,569.78	NA	\$0
2082	Campus Farm East - Greenhouse		1990	1990	4,637		\$1,166,644.83	\$15,563.04	2001	\$0
2083	Campus Farm East		1977	1977	123		\$32,877.08	\$657.87	2001	\$0
2084	Karsten Turf Grass Research Facility		1991	1991	3,935		\$1,204,836.89	\$15,268.90	2001	\$14,349
2085.01	Campus Farm East - Greenhouse Storage		2004	2004	864		\$104,937.48	\$629.94	NA	\$0
2087	Campus Farm East - CEAC Teaching GH		2000	2000	5,283		\$1,329,175.03	\$10,638.72	2001	\$0
2087.03	Campus Farm East - Greenhouse		2003	2003	11,651		\$2,931,330.36	\$17,596.78	NA	\$0
2088	Controlled Environment Ag Building		2002	2002	4,511		\$1,287,746.53	\$8,589.27	NA	\$0
2091.01	Campus Farm East - Greenhouse		1968	1968	3,007		\$756,545.39	\$18,670.78	NA	\$0
2091.03	Campus Farm East - Greenhouse		1968	1968	3,007		\$756,545.39	\$18,670.78	NA	\$0
2091.04	Campus Farm East - Utility Building		2004	2004	288		\$73,809.92	\$443.08	NA	\$0
2092	Campus Farm East - Pesticide Storage		1969	1969	963		\$116,961.57	\$2,808.48	2001	\$0
2093	Campus Farm East - CAC Garage Storage		1969	1969	1,438		\$319,330.19	\$7,667.76	2001	\$0
2094	Campus Farm East - Field Crew HQ		1969	1969	840		\$180,959.83	\$4,345.21	2001	\$0
2095	Campus Farm East - CEAC Support		1992	1992	750		\$192,213.34	\$2,307.71	2001	\$0
2096	Campus Farm East - Fisheries Lab		1960	1960	1,152		\$459,629.63	\$11,956.35	2001	\$14,349
2097	Campus Farm East - High Pressure Lab		1960	1960	300		\$126,979.73	\$3,303.12	2001	\$21,523
2098	Campus Farm East - Solvent Storage		1960	1960	546		\$214,676.35	\$5,584.38	2001	\$0
2099.01	Pima Cooperative Ext Metal Storage Shed		2005	2005	1,600		\$194,328.67	\$1,036.94	NA	\$0
2101	Red Rock Ag Center Shop		2008	2008	4,000		\$485,821.68	\$1,620.22	NA	\$0
2206	Yuma Mesa Farm		1945	1945	1,535		\$299,050.99	\$7,779.21	2002	\$11,479
2207	Yuma Mesa Farm		1945	1945	442		\$39,147.00	\$1,018.33	2002	\$2,152
2257	Yuma Mesa Farm		1977	1977	245		\$29,756.58	\$595.43	NA	\$0
2258	Yuma Mesa Farm		1958	1958	2,050		\$323,848.97	\$8,424.28	2002	\$5,381
2260	Yuma Mesa Farm		1976	1976	1,822		\$403,022.37	\$8,333.29	2002	\$0
2265	Yuma Mesa Farm		1964	1964	720		\$87,447.90	\$2,274.78	2002	\$359
2267	Yuma Mesa Farm		1965	1965	574		\$179,774.97	\$4,676.49	2002	\$2,690
2268	Yuma Mesa Farm		1963	1963	574		\$179,774.97	\$4,676.49	2002	\$3,767
2269	Yuma Mesa Farm		1963	1963	622		\$194,808.41	\$5,067.55	2002	\$1,076

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2270	Yuma Mesa Farm		1963	1963	860		\$229,872.27	\$5,979.67	2002	\$3,946
2275	Yuma Mesa Farm		1966	1966	2,151		\$639,662.20	\$16,212.88	2002	\$6,098
2276	Yuma Mesa Farm		1959	1959	1,200		\$356,854.78	\$9,282.86	2002	\$4,484
2281	Yuma Mesa Farm		1998	1998	1,022		\$269,071.41	\$2,333.12	2002	\$0
2286	Yuma Mesa Farm		1996	1996	1,050		\$328,856.65	\$3,290.21	2002	\$493
2287	Yuma Mesa Farm		1998	1998	2,400		\$1,048,029.92	\$9,087.47	NA	\$0
2305	WCAC - Residence		1957	1957	1,569		\$305,674.92	\$7,951.52	1999	\$71,027
2309	WCAC - Feed Mill Shop		1959	1959	1,174		\$260,704.89	\$6,781.72	1999	\$19,012
2310	WCAC - Feed Mill		1959	1959	3,071		\$1,195,905.19	\$31,109.08	1999	\$59,548
2321	WCAC - Residence		1956	1956	1,428		\$278,205.09	\$7,236.95	1999	\$20,088
2323	WCAC - Necropsy Laboratory		1991	1991	2,093		\$885,895.28	\$11,226.95	1999	\$11,658
2324	WCAC-AZ Vet. Diagnostic Lab		1995	1995	12,396		\$4,522,471.33	\$48,263.81	1999	\$71,744
2325	West Campus Agricultural Ctr		1998	1998	1,024		\$124,370.35	\$1,078.42	NA	\$0
2327	WCAC-Shrimp Virus Bldg.		1956	1956	1,896		\$651,089.60	\$16,936.79	1999	\$0
2328	Shrimp Pathology Facility		2002	2002	3,830		\$1,430,248.20	\$9,539.76	NA	\$0
2328.01	Shrimp Pathology Facility		2002	2002	1,218		\$386,178.74	\$2,575.81	NA	\$0
2333	WCAC-AVDI Shop And Storage		1968	1968	1,120		\$206,859.56	\$5,105.09	1999	\$16,143
2334	WCAC-Aqua. Pth. Support		1968	1968	1,024		\$316,603.12	\$7,813.45	1999	\$7,623
2335	WCAC-Old Poultry Bldg		1968	1968	1,024		\$402,616.45	\$9,936.17	1999	\$5,022
2336	WCAC-Aqua. Pth. Support		1968	1968	1,024		\$316,603.12	\$7,813.45	1999	\$7,713
2337	WCAC - Pumphouse		1975	1975	145		\$17,611.04	\$364.14	1999	\$1,883
2340	WCAC-Old Aqua. Pth. Lab		1960	1960	1,320		\$558,710.83	\$14,533.74	1999	\$17,219
2341	WCAC - Quonset Hut		1958	1958	1,409		\$213,521.37	\$5,554.33	1999	\$29,595
2342	WCAC - Storage		1975	1975	1,545		\$614,274.41	\$12,701.35	1999	\$5,560
2343	West Campus Agricultural Ctr		1976	1976	576		\$226,471.75	\$4,682.76	1999	\$0
2347	WCAC-Aqua. Pth. Support		1973	1973	720		\$133,003.22	\$2,927.53	1999	\$35,872
2350	West Campus Agricultural Ctr		1965	1965	756		\$297,244.18	\$7,732.21	1999	\$4,305
2351	West Campus Agricultural Ctr		1965	1965	600		\$235,908.08	\$6,136.68	1999	\$0
2504	Maricopa Agricultural Center		1987	1987	3,755		\$780,132.60	\$11,447.67	2000	\$0
2510	Maricopa Agricultural Center		1987	1987	34,402		\$11,114,257.13	\$163,090.61	2000	\$118,525
2511	Maricopa Agricultural Center		1987	1987	6,007		\$729,582.71	\$10,705.90	2000	\$3,688
2512	Maricopa Agricultural Center		1987	1987	1,004		\$238,675.24	\$3,502.32	2000	\$0
2513	Maricopa Agricultural Center		1988	1988	200		\$30,308.21	\$424.53	2000	\$998
2514	Maricopa Agricultural Center		1988	1988	168		\$20,404.51	\$285.81	2000	\$0
2515	Maricopa Agricultural Center		1985	1985	5,885		\$1,299,409.57	\$20,800.95	2000	\$998
2516	Maricopa Agricultural Center		1985	1985	1,250		\$151,819.28	\$2,430.32	2000	\$460
2516.01	Maricopa Agricultural Center		1993	1993	800		\$121,232.86	\$1,374.66	2000	\$0
2516.02	Maricopa Agricultural Center		1993	1993	64		\$9,698.63	\$109.97	2000	\$0
2516.03	Maricopa Agricultural Center		1993	1993	64		\$9,698.63	\$109.97	2000	\$0
2516.04	Maricopa Agricultural Center		1993	1993	42		\$6,364.73	\$72.17	2000	\$0
2517	Maricopa Agricultural Center		1988	1988	4,000		\$490,034.47	\$6,863.91	2000	\$0
2518	Maricopa Agricultural Center		1985	1985	2,250		\$340,967.41	\$5,458.21	2000	\$0
2519	Maricopa Agricultural Center		1986	1986	2,489		\$434,460.98	\$6,665.07	2000	\$9,365
2520	Maricopa Agricultural Center		1986	1986	2,188		\$381,920.70	\$5,859.05	2000	\$7,218
2521	Maricopa Agricultural Center		1986	1986	2,188		\$381,920.70	\$5,859.05	2000	\$8,381
2522	Maricopa Agricultural Center		1986	1986	1,973		\$344,391.93	\$5,283.32	2000	\$1,120
2523	Maricopa Agricultural Center		1986	1986	1,973		\$344,391.93	\$5,283.32	2000	\$1,120

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2524	Maricopa Agricultural Center		1986	1986	1,973		\$344,391.93	\$5,283.32	2000	\$1,120
2530	Maricopa Agricultural Center		1987	1987	3,315		\$578,641.28	\$8,490.98	2000	\$1,478
2531	Maricopa Agricultural Center		1987	1987	5,207		\$642,301.20	\$9,425.13	2000	\$0
2531.01	Maricopa Agricultural Center		1993	1993	4,700		\$717,193.06	\$8,132.25	2000	\$0
2535	Maricopa Agricultural Center		1987	1987	2,160		\$543,444.65	\$7,974.51	2000	\$0
2536	Maricopa Agricultural Center		1987	1987	2,160		\$543,444.65	\$7,974.51	2000	\$0
2537	Maricopa Agricultural Center		1987	1987	2,160		\$543,444.65	\$7,974.51	2000	\$0
2538	Maricopa Agricultural Center		1987	1987	4,200		\$945,459.05	\$13,873.67	2000	\$3,136
2539	Maricopa Agricultural Center		1987	1987	2,160		\$543,444.65	\$7,974.51	2000	\$0
2543	Maricopa Agricultural Center		1986	1986	8,880		\$1,078,524.13	\$16,545.64	2001	\$0
2705	Safford Farm		1946	1946	370		\$89,422.49	\$2,326.15	2001	\$1,507
2705.01	Safford Farm		1946	1946	1,516		\$295,349.38	\$7,682.92	2001	\$2,780
2707	Safford Farm		1946	1946	128		\$15,546.29	\$404.41	2001	\$0
2708	Safford Farm		1970	1970	400		\$60,616.43	\$1,415.09	2001	\$4,323
2709	Safford Farm		1945	1945	116		\$15,259.82	\$396.95	2001	\$2,448
2710	Safford Farm		1946	1946	2,610		\$954,728.54	\$24,835.35	2001	\$314
2715	Safford Farm		1946	1946	165		\$20,040.14	\$521.30	2001	\$969
2716	Safford Farm		1999	1999	880		\$231,685.75	\$2,008.95	2002	\$0
2750	Marana KUAT Transmitter		1975	1975	893		\$251,053.23	\$5,191.03	2002	\$72,986
2902	Yuma Valley Farm		1957	1957	1,966		\$383,019.05	\$9,963.47	2002	\$23,676
2903	Yuma Valley Farm		1989	1989	384		\$46,638.88	\$622.16	2002	\$0
2905	Yuma Valley Farm		1957	1957	2,140		\$636,391.03	\$16,554.44	2002	\$5,919
2906	Yuma Valley Farm		1957	1957	2,744		\$816,007.94	\$21,226.81	2002	\$9,327
2911	Yuma Valley Farm		1957	1957	3,174		\$624,112.84	\$16,235.05	2002	\$54,885
2915	Yuma Valley Farm		1962	1962	5,208		\$719,500.33	\$18,716.36	2002	\$7,892
2918	Yuma Valley Farm		1988	1988	500		\$60,727.71	\$850.61	2002	\$0
2919	Yuma Valley Farm		1977	1977	1,981		\$359,821.04	\$7,200.02	2002	\$0
2921	Yuma Valley Farm		1961	1961	963		\$301,608.52	\$7,845.74	2002	\$2,870
2925	Yuma Valley Farm		1957	1957	231		\$59,394.50	\$1,545.03	2002	\$2,495
2929	Yuma Valley Farm		1993	1993	118		\$31,066.95	\$352.27	2002	\$0
2930	Yuma Valley Farm		1993	1993	118		\$31,066.95	\$352.27	2002	\$1,883
2931	Yuma Valley Farm		1993	1993	136		\$35,805.98	\$406.00	NA	\$2,188
2933	Glen G Curtis Bldg		1987	1987	19,631		\$7,612,763.67	\$111,709.69	NA	\$0
2934	Yuma Valley Farm Machine Shop		2009	2009	3,200		\$709,712.98	\$2,366.89	NA	\$0
2935	Yuma Valley Farm Greenhouse		2009	2009	2,988		\$751,765.09	\$2,507.14	NA	\$0
2936	Yuma Valley Farm Greenhouse		2009	2009	2,988		\$751,765.09	\$2,507.14	NA	\$0
2937	Yuma Ag Center Shop		2010	2010	3,200		\$710,609.59	\$1,895.91	NA	\$0
2985	Yuma Valley Farm		1960	1960	815		\$98,986.17	\$2,574.93	2002	\$2,483
3001	Arizona Biomedical Collaborative (ABC Building)		2007	2007	37,966		\$17,561,008.08	\$70,279.15	NA	\$0
3004	Health Sciences Education Building		2012	2012	297,220		\$132,004,549.30	\$176,094.07	NA	\$0
3004.01	-		2013	2013	24,454		\$10,018,511.14	\$13,364.69	NA	\$0
3005	Arizona Cancer Center - Phoenix	(Aux. Ent.)	2015	2015		227,580	\$93,727,044.23	\$0.00	NA	\$0
3050	Environmental Research Lab		1968	1968	8,618		\$2,177,509.74	\$53,738.76	1999	\$57,254
3051	ERL - TI Energ Plt		1968	1968	1,350		\$571,408.80	\$14,101.80	1999	\$4,271
3052	ERL - Shop		1969	1969	2,115		\$709,940.38	\$17,047.09	1999	\$6,263
3053	ERL - Shop		1980	1980	5,353		\$1,184,116.41	\$21,324.75	1999	\$9,923
3054	ERL - Fleischmann		1981	1981	5,480		\$2,109,842.74	\$37,996.16	1999	\$48,035

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3055	ERL - Mesco Bldg		1970	1970	2,742		\$1,036,526.35	\$24,197.71	1999	\$4,515
3056	ERL - Phyto Cell		1972	1972	840		\$221,154.58	\$5,015.34	1999	\$6,332
3057	ERL - Phyto Cell		1972	1972	840		\$221,154.58	\$5,015.34	1999	\$6,332
3058	ERL - Phyto Cell		1972	1972	840		\$221,154.58	\$5,015.34	1999	\$6,332
3059	ERL - Phyto Cell		1972	1972	840		\$221,154.58	\$5,015.34	1999	\$2,197
3060	ERL - Greenhouse		1974	1974	5,760		\$1,449,185.72	\$30,931.42	1999	\$6,952
3061	ERL - Greenhouse		1972	1972	6,286		\$1,581,524.56	\$35,865.81	1999	\$14,405
3062	ERL - Solar House		1977	1977	606		\$244,384.60	\$4,890.14	1999	\$12,049
3063	ERL - Nursery		1977	1977	361		\$95,043.81	\$1,901.83	1999	\$2,780
3065	ERL - Passive Heat		1981	1981	1,094		\$336,403.22	\$6,058.29	1999	\$0
3067	ERL - Data Acq		1981	1981	319		\$78,336.91	\$1,410.77	1999	\$1,774
3068	ERL - Passive Heat		1981	1981	1,087		\$460,089.90	\$8,285.76	1999	\$8,499
3069	ERL - Solar House		1981	1981	1,017		\$378,043.56	\$6,808.19	1999	\$3,853
3070	ERL - Algae Cult		1981	1981	177		\$67,792.04	\$1,220.87	1999	\$0
3072	ERL - Metal Stor		1985	1985	1,152		\$452,943.51	\$7,250.72	1999	\$9,005
3073	ERL - Metal Stor		1985	1985	1,152		\$452,943.51	\$7,250.72	1999	\$1,937
3074	ERL - Metal Stor		1985	1985	1,152		\$452,943.51	\$7,250.72	1999	\$6,328
3076	ERL - Solar Oasis		1985	1985	247		\$58,153.46	\$930.92	1999	\$2,870
3077	ERL - Solar Oasis		1985	1985	144		\$33,903.23	\$542.72	1999	\$897
3103	Campus Farm South - Greenhouse		1978	1978	6,572		\$1,657,580.14	\$32,062.57	1999	\$5,157
3104	Crop Improvement		1987	1987	8,461		\$2,852,051.29	\$41,851.00	1999	\$52,553
3105	Dairy Supervisor Residence		1957	1957	1,438		\$280,153.30	\$7,287.63	1999	\$26,725
3118	Campus Farm South		1957	1957	2,234		\$954,809.54	\$24,837.46	1999	\$18,546
3120	Campus Farm South - North Seed House		1966	1966	7,254		\$2,773,579.36	\$70,299.14	1999	\$18,474
3138	Campus Farm South - South Seed House		1957	1957	6,791		\$2,670,086.25	\$69,456.95	1999	\$37,486
3139	Entomology		1977	1977	982		\$362,121.94	\$7,246.06	1999	\$25,111
3139.01	Entomology		1977	1977	112		\$29,487.28	\$590.04	1999	\$0
3139.02	Campus Farm South		1977	1977	112		\$29,487.28	\$590.04	1999	\$0
3139.03	Campus Farm South		1977	1977	112		\$29,487.28	\$590.04	1999	\$0
3139.04	Campus Farm South		1977	1977	112		\$29,487.28	\$590.04	1999	\$0
3139.05	Entomology		1977	1977	112		\$29,487.28	\$590.04	1999	\$0
3139.06	Entomology		1977	1977	112		\$29,487.28	\$590.04	1999	\$1,955
3139.07	Entomology		1977	1977	112		\$29,487.28	\$590.04	1999	\$0
3139.1	Entomology		1977	1977	112		\$29,487.28	\$590.04	1999	\$0
3140	Earml South Entomology		1987	1987	1,878		\$705,815.12	\$10,357.13	1999	\$40,894
3142	Entomology		1992	1992	713		\$187,718.12	\$2,253.74	1999	\$933
3159	Dairy		1957	1957	2,278		\$860,549.63	\$22,385.48	1999	\$12,286
3175	Dairy		1987	1987	585		\$88,651.53	\$1,300.87	1999	\$12,555
3183	Campus Farm South - Greenhouse		1989	1989	1,606		\$404,061.16	\$5,390.18	1999	\$2,403
3184	Campus Farm South - Greenhouse		1978	1978	2,223		\$559,295.12	\$10,818.45	1999	\$4,052
3186	Campus Farm South - Greenhouse		1987	1987	1,900		\$478,030.01	\$7,014.61	1999	\$7,739
3188	Campus Farm South - Greenhouse		1987	1987	542		\$142,697.36	\$2,093.94	1999	\$0
3190	Campus Farm South - Dairy Shop		1966	1966	1,938		\$235,380.60	\$5,965.96	1999	\$13,811
3191	Campus Farm South - Warehouse		1978	1978	2,017		\$507,466.60	\$9,815.93	1999	\$1,935
3192	Campus Farm South - Greenhouse		1989	1989	1,606		\$404,061.16	\$5,390.18	1999	\$1,935
3193	Campus Farm South - Greenhouse		1989	1989	1,606		\$404,061.16	\$5,390.18	1999	\$2,403
3196	Campus Farm South - Greenhouse HQ		1966	1966	528		\$139,011.45	\$3,523.38	1999	\$41,074

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3197	Campus Farm South - Shadehouse		1982	1982	1,606		\$422,826.50	\$7,332.66	1999	\$2,403
3198	Campus Farm South - Greenhouse		1966	1966	1,900		\$478,030.01	\$12,116.15	1999	\$3,047
3290	Boyce Thompson Arboretum		1989	1989	3,947		\$834,602.78	\$11,133.60	2001	\$85,645
3291	Boyce Thompson Arboretum		2000	2000	448		\$82,757.56	\$662.39	NA	\$0
3301	Sunnyside - Shop/Records Mgmt		1948	1948	19,041		\$3,587,927.44	\$93,332.76	2001	\$134,962
3302	Sunnyside - Storage		1948	1948	1,848		\$280,047.90	\$7,284.89	2001	\$27,061
3302.01	Sunnyside - Records Mgmt		2000	2000	4,774		\$723,457.08	\$5,790.55	2001	\$0
3303	Sunnyside - Storage		1948	1948	3,825		\$579,644.60	\$15,078.30	2001	\$39,322
3304	Sunnyside - Storage		1948	1948	3,672		\$580,054.74	\$15,088.96	2001	\$56,910
3305	Sunnyside - Storage		1948	1948	3,672		\$556,458.82	\$14,475.16	2001	\$36,406
3306	Sunnyside - Arid Lands		1948	1948	16,214		\$3,495,764.73	\$90,935.33	2001	\$118,034
3307	Sunnyside - Storage		1948	1948	616		\$93,349.30	\$2,428.30	2001	\$25,045
3308	Sunnyside - Storage		1948	1948	616		\$93,349.30	\$2,428.30	2001	\$7,437
3309	Sunnyside - Arid Lands		1948	1948	11,926		\$4,436,610.14	\$115,409.54	2001	\$202,579
3309.01	Sunnyside - Greenhouse		1948	1948	3,588		\$902,721.94	\$23,482.51	2001	\$17,974
3309.02	Sunnyside - Headhouse		1948	1948	638		\$173,601.25	\$4,515.89	2001	\$12,012
3309.03	Sunnyside - Storage		1948	1948	50		\$10,868.79	\$282.73	NA	\$0
3309.04	Sunnyside - Storage		1948	1948	162		\$68,569.06	\$1,783.69	NA	\$0
3310	Sunnyside - Arid Lands		1948	1948	4,046		\$1,306,507.74	\$33,986.19	2001	\$64,204
3310.01	Sunnyside - Greenhouse Service		1948	1948	302		\$77,397.90	\$2,013.35	NA	\$0
3310.02	Sunnyside - Storage		1948	1948	77		\$19,415.64	\$505.06	NA	\$0
3311	Sunnyside - Storage		1948	1948	4,046		\$613,135.18	\$15,949.49	2001	\$46,070
3312	Sunnyside - Storage		1948	1948	1,848		\$280,047.90	\$7,284.89	2001	\$19,186
3313	Sunnyside - Storage		1948	1948	1,848		\$280,047.90	\$7,284.89	2001	\$25,995
3314	Sunnyside - Storage		1968	1968	11,568		\$1,753,027.12	\$43,262.96	2001	\$95,633
3315	Sunnyside - Trailer Home		1981	1981	1,093		\$212,939.89	\$3,834.83	2001	\$4,942
3315.02	Sunnyside - Garage		1981	1981	576		\$51,015.09	\$918.73	2001	\$4,371
3400	Mt Graham Telescope		1990	1990	11,953		\$5,774,430.86	\$77,030.91	2001	\$9,444
3401	Mt Graham Utility Building		1993	1993	1,520		\$643,363.99	\$7,295.10	2001	\$4,249
3401.01	Mt Graham Utility Building		2000	2000	1,315		\$574,233.06	\$4,596.16	NA	\$0
3401.02	Mt Graham UAPD Guardhouse		2000	2000	140		\$34,438.73	\$275.65	NA	\$0
3402	Mt Graham Shop Building		2002	2002	1,500		\$333,098.25	\$2,221.77	NA	\$0
3403	Mt Graham Cable Reel Building		2001	2001	900		\$353,862.12	\$2,596.29	NA	\$0
3404	Mt Graham Obs-Laundry Bldg		1998	1998	576		\$226,471.75	\$1,963.74	NA	\$0
3405	Mt Graham Obs-Conference Bldg		1997	1997	384		\$95,628.02	\$892.97	NA	\$0
3406	Mt Graham Obs-UAPD Bldg		2000	2000	288		\$62,043.37	\$496.60	NA	\$0
3551	V Bar V - Office Trailer	(Trailer)	1996	1996	787		\$193,357.09	\$1,934.54	1998	\$0
3552	V BAR V - Lab Trailer		1996	1996	446		\$188,836.55	\$1,889.31	NA	\$0
3553	V BAR V - Multi-Use		1997	1997	4,091		\$619,825.04	\$5,787.93	NA	\$0
3554	V BAR V - Residence A		1995	1995	1,369		\$266,724.58	\$2,846.48	NA	\$0
3555	V BAR V - Residence B		1995	1995	1,324		\$257,930.76	\$2,752.64	NA	\$0
3556	V BAR V - Ranch House		1996	1996	1,145		\$245,929.00	\$2,460.52	NA	\$0
3557	V BAR V - Cabin		1996	1996	601		\$129,152.69	\$1,292.17	NA	\$0
3558	V BAR V - Barn		1996	1996	948		\$143,681.67	\$1,437.54	NA	\$0
3559	V BAR V - Shop		1996	1996	900		\$109,309.88	\$1,093.65	NA	\$0
3560	James 4-H Camp - Rec Hall		1950	1950	1,127		\$360,723.57	\$9,383.50	NA	\$0
3561	James 4-H Camp - Navajo Bunk House		1950	1950	400		\$128,013.06	\$3,330.00	NA	\$0

BUILDING INVENTORY REPORT

7/1/2014 - 6/30/2015

Facility No (1)	Facility Name	Notes/ Footnotes	Original Constr. Date	Adjusted Constr. Date (2)	Academic/ Support GSF	Auxiliary GSF (3)	Estimated Replacement Value (4)	Calculated Renewal Request (5)	Fiscal Year Inspected	Estimated Deferred Maintenance (6)
3562	James 4-H Camp - Apache Bunk House		1950	1950	400		\$128,013.06	\$3,330.00	NA	\$0
3563	James 4-H Camp - Zuni Bunk House		1950	1950	400		\$128,013.06	\$3,330.00	NA	\$0
3564	James 4-H Camp - Hohokam Office		1979	1979	152		\$48,657.72	\$908.73	NA	\$0
3565	James 4-H Camp - Dining Hall		1971	1971	2,290		\$732,787.59	\$17,106.93	NA	\$0
3566	James 4-H Camp - Anasazi Health Cottage		1950	1950	610		\$195,198.65	\$5,077.70	NA	\$0
3567	James 4-H Camp - Restrooms/Shower		1971	1971	850		\$271,961.84	\$6,348.95	NA	\$0
3568	James 4-H Camp - Storage		1950	1950	189		\$60,401.13	\$1,571.21	NA	\$0
3569	James 4-H Camp - Havasu Bunk House		1950	1950	907		\$290,273.86	\$7,550.89	NA	\$0
3570	James 4-H Camp - Large Bunk House		1951	1951	2,537		\$811,954.72	\$21,121.38	NA	\$0
3571	James 4-H Camp - Pump House		1974	1974	129		\$13,857.96	\$295.78	NA	\$0
3572	James 4-H Camp - Power House		1981	1981	192		\$20,625.80	\$371.45	NA	\$0
3573	James 4-H Camp - Cook's Cabin		1971	1971	865		\$553,818.06	\$12,928.88	NA	\$0
3601	Al-Marah - Office		1978	1978	3,376		\$761,366.19	\$14,727.11	NA	\$0
3602	Al-Marah - Customer Barn		1975	1975	3,201		\$1,085,998.11	\$22,455.18	NA	\$0
3603	Al-Marah - Pasture Residence		1979	1979	3,352		\$653,041.63	\$12,196.21	NA	\$0
3604	Al-Marah - Main Residence		1980	1980	3,432		\$668,627.35	\$12,041.31	NA	\$0
3604.01	Al-Marah - Kennel		1993	1993	605		\$205,257.37	\$2,327.41	NA	\$0
3604.02	Al-Marah - Storage		1983	1983	594		\$90,015.40	\$1,501.01	NA	\$0
3604.03	Al-Marah - Restroom		1989	1989	39		\$5,910.10	\$78.84	NA	\$0
3605	Al-Marah - Indoor Arena		1995	1995	22,965		\$2,789,223.72	\$29,766.60	NA	\$0
3606	Al-Marah - NE Residence		1980	1980	4,267		\$831,303.29	\$14,970.94	NA	\$0
3607	Al-Marah - Stud Barn		1978	1978	10,500		\$3,289,686.15	\$63,632.40	NA	\$0
3608	Al-Marah - Hay Barn		1989	1989	3,289		\$399,466.88	\$5,328.89	NA	\$0
3609	Al-Marah - Show Barn 14 Stall		1988	1988	5,819		\$1,974,202.75	\$27,652.66	NA	\$0
3610	Al-Marah - Outdoor Arena		1989	1989	14,257		\$1,731,589.93	\$23,099.41	NA	\$0
3611	Al-Marah - Show Barn 16 Stall		1981	1981	6,865		\$2,185,141.57	\$39,352.21	NA	\$0
3612	Al-Marah - Caretaker Residence		1984	1984	1,354		\$263,788.30	\$4,222.72	NA	\$0
3613	Al-Marah - South Residence		1988	1988	1,084		\$211,186.49	\$2,958.09	NA	\$0
4000	Biosphere 2		1986	1986	178,189		\$96,401,184.92	\$1,478,890.58	NA	\$0
4000.01	Biosphere 2 Ocean Viewing Gallery		1986	1986	8,403		\$3,120,714.10	\$47,874.87	NA	\$0
4001	Biosphere 2 Planning Center		1986	1986	9,302		\$2,646,333.55	\$40,597.40	NA	\$0
4001.01	Biosphere 2 Planning Center Annex		1986	1986	501		\$53,820.45	\$825.66	NA	\$0
4002	Biosphere 2 Faculty Building A		1986	1986	1,440		\$327,306.18	\$5,021.20	NA	\$0
4003	Biosphere 2 Faculty Building B		1986	1986	1,520		\$373,576.73	\$5,731.04	NA	\$0
4004	Biosphere 2 Faculty Building C		1986	1986	1,417		\$348,445.37	\$5,345.50	NA	\$0
4005	Biosphere 2 Faculty Building D		1986	1986	1,475		\$604,796.13	\$9,278.18	NA	\$0
4006	Biosphere 2 South Lung		1986	1986	26,254		\$17,196,860.92	\$263,817.04	NA	\$0
4007	Biosphere 2 West Lung		1986	1986	26,254		\$17,196,860.92	\$263,817.04	NA	\$0
4008	Biosphere 2 Energy Center		1986	1986	23,881		\$13,286,101.87	\$203,822.09	NA	\$0
4009	Biosphere 2 Cooling Towers		1986	1986	7,384		\$892,278.05	\$13,688.44	NA	\$0
4010	Biosphere 2 Analytical Lab		1986	1986	5,603		\$2,105,829.85	\$32,305.54	NA	\$0
4030	Biosphere 2 Visitor Center		1986	1986	4,901		\$3,015,465.06	\$46,260.25	NA	\$0
4031	Biosphere 2 Food Court		1986	1986	1,970		\$1,670,877.24	\$25,632.93	NA	\$0
4032	Biosphere 2 Theater		1986	1986	2,623		\$1,475,378.20	\$22,633.78	NA	\$0
4033	Biosphere 2 Residential A		1986	1986	4,107		\$1,600,263.71	\$24,549.65	NA	\$0
4034	Biosphere 2 Residential B		1986	1986	4,107		\$1,600,263.71	\$24,549.65	NA	\$0
4035	Biosphere 2 Residential C		1986	1986	3,602		\$1,403,494.00	\$21,531.00	NA	\$0

BUILDING INVENTORY REPORT

7/1/2014 - 6/30/2015

Facility No (1)	Facility Name	Notes/ Footnotes	Original Constr. Date	Adjusted Constr. Date (2)	Academic/ Support GSF	Auxiliary GSF (3)	Estimated Replacement Value (4)	Calculated Renewal Request (5)	Fiscal Year Inspected	Estimated Deferred Maintenance (6)
4036	Biosphere 2 Residential D		1986	1986	2,065		\$804,612.75	\$12,343.56	NA	\$0
4037	Biosphere 2 Residential E		1986	1986	4,160		\$1,620,914.79	\$24,866.45	NA	\$0
4038	Biosphere 2 Residential F		1986	1986	3,599		\$1,402,325.08	\$21,513.07	NA	\$0
4040	Biosphere 2 Residential G		1986	1986	3,599		\$1,402,325.08	\$21,513.07	NA	\$0
4041	Biosphere 2 Residential H		1986	1986	4,061		\$1,582,340.13	\$24,274.68	NA	\$0
4042	Biosphere 2 Residential J		1986	1986	3,599		\$1,402,325.08	\$21,513.07	NA	\$0
4043	Biosphere 2 Residential K		1986	1986	3,542		\$1,380,115.43	\$21,172.35	NA	\$0
4044	Biosphere 2 Residential L		1986	1986	1,856		\$361,588.68	\$5,547.13	NA	\$0
4045	Biosphere 2 Residential M		1986	1986	4,066		\$1,584,288.35	\$24,304.57	NA	\$0
4046	Biosphere 2 Residential N		1986	1986	4,162		\$1,621,694.07	\$24,878.41	NA	\$0
4047	Biosphere 2 Residential P		1986	1986	3,799		\$1,480,253.67	\$22,708.57	NA	\$0
4048	Biosphere 2 Residential Q		1986	1986	4,107		\$1,600,263.71	\$24,549.65	NA	\$0
717					10,982,556	5,976,126	\$5,326,070,346.74	\$70,468,994.35		\$ 304,174,391

TOTAL GSF: 16,958,681
TOTAL ACADEMIC REP VALUE: \$4,246,824,283.95

1)	List of all facilities owned or being acquired by the University of Arizona.
2)	As adjusted for applicable projects using the Sherman-Dergis formula.
3)	Auxiliary enterprises do not generate building renewal allocation amounts.
4)	Estimated replacement values are calculated using the ABOR's Construction Cost Control and Professional Fee Guidelines, and are based upon the University's FY 2015 Space Inventory.
5)	Renewal request is calculated using the Sherman-Dergis formula with direction from ABOR.
6)	Building Inspections for Academic / Support facilities are completed by Facilities Management within a four year cycle.
7)	Student Union, Bldg. 17, is prorated to capture both auxiliary enterprise (99.5%) and academic support space (0.5%).
8)	Bookstore, Bldg. 19, is prorated to capture both auxiliary enterprise (74%) and academic support space (26%).
9)	Wildcat Stadium & Track, Bldg. 58a, Scholarship Suites, Bldg. 58b, and Hillenbrand Memorial Stadium 93c calculated renewal allocations are based on 50 percent of the estimated replacement value.

THE UNIVERSITY OF ARIZONA
 FY 2017-2019 CAPITAL IMPROVEMENT PLAN
SUMMARY OF LEASES IN EFFECT DURING FY 2015

	Number of Leases	Gross Square Feet	Acres	Lease \$/Year Receipts (R) Expenditures (E)	Number Of Leases Continued	Number Of Leases Renewed	Number Of Leases Terminated
UA as Lessor	49	352,439	858	\$598,879	33	7	9
UA as Lessee	93	923,321	60,871	\$10,102,766	55	30	8

Notes:

- 1) The Board has delegated to the universities the responsibility to establish leases (including amendments and renewals) without specific Board approval unless:
 - As lessor (university leasing to others) - the lease including all renewals run longer than 10 years, or the annual base lease amount exceeds \$500,000, or the rental rate is less than the fair market value of the property.
 - As lessee (university leases from others) - the original lease is limited to 5 years with a maximum 5 year renewal option or the total annual lease amount exceeds \$500,000.
- 2) Any leases requiring Board approval will be brought forward as separate agenda items.

THE UNIVERSITY OF ARIZONA
 FY 2017-2019 CAPITAL IMPROVEMENT PLAN
 PROPERTY LEASES IN EFFECT DURING FY 2015

UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST		CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
1 Alvernon Place, L.L.C. c/o Fenton Inv. Co. #684	C	655 N. Alvernon #108 & #124 Tucson, AZ	College of Medicine Ophthalmology	6,010 \$20.60 \$123,821		05/01/14- 04/30/19	TN	Designated	Clinical	
2 Arizona State Land Dept. #221 ASL #89-44497	C	Coconino County, AZ Coconino, AZ	College of Agriculture 4-H Youth Foundation	206 N/A N/A	AC	05/01/07- 04/30/17	TN	N/A	Field	
3 Arizona State Land Dept. #240 ASL #23-99491-05	C	Pinal County, AZ Red Rock, AZ	College of Agriculture Marana Farm	5,019 \$0.22 \$1,081	AC	01/01/13- 12/31/17	TN	State	Field	
4 Arizona State Land Dept. #264 ASL #03-99671	R	Santa Rita Experimental Range Tucson, AZ	College of Agriculture Santa Rita Experimental Range	50,690 N/A N/A	AC	09/09/14- 09/08/24	TN	N/A	Field	
5 Arizona State Land Dept. #266 ASL #89-23963	C	Pinal County, AZ Red Rock, AZ	College of Agriculture Marana Farm	4,638 N/A N/A	AC	09/11/08- 09/10/18	TN	N/A	Field	
6 Arizona State Land Dept. #290.1 ASL #89-98103	C	Tumamoc Hill Tucson, AZ	College of Science Geosciences	N/A N/A N/A		03/31/11- 03/30/21	TN	N/A	Field	
7 Arizona State Land Dept. #461 ASL #18-105911	C	Page Ranch Pinal County, AZ	College of Agriculture Page Ranch	N/A N/A \$3,911		03/08/11- 03/07/21	TN	State	Field	
8 Arizona State Land Dept. #637 ASL #18-114734	C	Pinal County, AZ Red Rock, AZ	College of Agriculture Red Rock	0.52 N/A \$285	AC	08/26/10- 08/25/20	TN	State	Field	
9 Arizona State Land Dept.	R	Pinal County, AZ	College of Agriculture	318	AC	02/15/14-	TN	State	Field	

THE UNIVERSITY OF ARIZONA
 FY 2017-2019 CAPITAL IMPROVEMENT PLAN
PROPERTY LEASES IN EFFECT DURING FY 2015

UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST	CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
#654 ASL #23-115797-01		Red Rock, AZ	Red Rock Ag Center	N/A \$11,596	02/14/24				
10 Ash Tucson Properties, LLC #502	C	315 S. Plumer Ave. Tucson, AZ	Parking & Transportation	16,280 \$4.69 \$76,339	08/16/03- 08/15/23	TN	Auxiliary	Ground	ABOR approval: 08/03
11 Bingham Transfer & Storage #675	R	807 S. 6th Ave. Safford, AZ	Mount Graham International Observatory	600 \$2.54 \$1,525	09/10/14- 09/09/15 Three One-Year Options	DN	Sponsored Projects	Warehouse	
12 Blue Lion Campbell, L.L.C. #670	T	2601 N. Campbell Ave. Ste. # 201B & 202 Tucson, AZ	Arizona Cancer Center Support	2,815 \$31.12 \$14,605	07/01/14- 08/31/14	DN	Designated	Office	Terminated 08/31/14 Rent paid for 2 months
13 Broadmoor Center, LLC #697	R	151-181 S. Tucson Blvd. #101, Rooms A & B Tucson, AZ	SBS Southwest Institute for Research on Women	1,574 \$9.28 \$14,606	04/01/15- 03/31/20	N	Sponsored Projects	Office	Replaces Lease #572
14 Bureau of Prisons #201	C	Route 366 Safford, AZ	College of Science Steward Observatory	N/A N/A N/A	02/11/00- 02/10/21	TN	N/A	Field	
15 Campus Christian Ctr. #597	C	715 N. Park Ave. Tucson, AZ	Institute for the Study of Planet Earth	5,500 \$15.81 \$86,930	11/01/13- 12/31/15	DN	Designated	Office	
16 Campus Research Corporation #556	C	9040 S. Rita Road Tucson, AZ	UA South	10,448 \$6.25 \$65,348	02/20/06- 06/30/15	TN	State	Office	
17 Canale, Philip L. & Terra L. #569	T	1002 N. Country Club Tucson, AZ	College of Science Speech & Hearing	2,300 \$3.13	06/01/14- 05/31/15	DN	Designated	Office	Terminated 12/31/14 Rent paid for 6 months

THE UNIVERSITY OF ARIZONA
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PROPERTY LEASES IN EFFECT DURING FY 2015

UNIVERSITY AS LESSEE

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				\$3,600					
18 Children's Clinic for Rehab. Services #678	R	2600 N. Wyatt Drive Tucson, AZ	College of Medicine Ophthalmology	812 \$14.28 \$11,595	08/01/14- 08/31/15	N	Sponsored Projects	Clinical	
19 Church of Christ Mountain Ave. #607	R	2848 N. Mountain Ave. Tucson, AZ	Parking & Transportation	N/A N/A \$5,227	08/18/14- 05/15/15	N	Auxiliary	Ground	66 parking spaces Rent paid for 9 months
20 City of Chandler, Economic Development #625	R	145 South 79th St. Chandler, AZ	College of Medicine	6,996 \$22.80 \$47,148	05/01/15- 04/30/16	TN	Designated	Clinical	\$63,405.46 credit applied to FY15
21 City of Chandler, Economic Development #658	R	125 E. Commonwealth Ave. Chandler, AZ	CALS-Outreach	N/A N/A \$1	05/01/12- 04/30/17	TN	State	Office/ Classroom	
22 City of Page #277	C	Page, AZ	College of Agriculture 4-H Extension	N/A N/A \$1	05/01/94- 04/30/16 Renews Annually	TN	N/A	Field	
23 City of Phoenix #559	C	5th & 7th St. Phoenix, AZ	College of Medicine Phoenix Campus	N/A N/A \$1	09/27/05- 09/26/38	N	N/A	Office	ABOR approval: 02/05
24 City of Tucson Parks & Recreation #655	C	3400 E. Camino Campestre Tucson, AZ	Intercollegiate Athletics	N/A N/A \$262,000	01/01/12- 12/31/16 One Five-Year Option	DN	Auxillary	Office/ Field	
25 City of Tucson Real Estate Division #696	C	1145 N. Warren Ave. Tucson, AZ	Procurement and Contracting Services	N/A N/A \$53,125	01/08/15- 07/07/15	TN	State	Warehouse	Rent paid for 6 months

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UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST	CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
26 Cochise County Community College #631	R	4190 W. Highway 80 Douglas, AZ	UA South	1,825 \$9.95 \$18,159	07/01/14- 06/30/15	N	State	Office/ Classroom	
27 Cochise County Community College #632	R	901 N. Colombo Ave. Sierra Vista, AZ	UA South	135 \$13.99 \$1,889	07/01/14- 06/30/15	N	State	Office/ Classroom	
28 CS&Z Holdings, Inc. #618	R	1030 N. Alvernon Tucson, AZ	Family & Community Medicine	9,043 \$15.38 \$139,037	07/01/14- 06/30/15	DN	Designated	Clinical	
29 DAZ 4 - PUHS, L.L.C. #570	C	City of Phoenix Genomics Phoenix, AZ	College of Medicine Phoenix Campus	85,000 \$23.29 \$1,979,638	09/29/05- 09/28/38	DN	Plant Funds	Office/ Classroom	ABOR approval: 02/05
30 El Encanto, LLC #677	R	2919 E. Broadway, #210 Tucson, AZ	College of Medicine Arizona Respiratory Ctr.	322 \$17.73 \$5,709	04/01/15- 03/31/16	N	Sponsored Projects	Office	
31 Fairmount Office, LLC #636	R	4001 N. 3rd St. #430 Phoenix, AZ	Arizona Cancer Center Colon Cancer	1,694 \$16.50 \$51,686	08/01/14- 09/30/15	TN	Designated	Clinical	
32 First United Methodist Church #693	C	915 E. Fourth St. Tucson, AZ	CESL	2,769 \$8.60 \$17,141	10/13/14- 10/12/17	N	Designated	Office/ Classroom	Rent paid for 8 months, 19 days
33 Foothills Business Venture, LLC #603	C	3025 N. Campbell Ave. #103A, 113, 281 Tucson, AZ	College of Medicine Program for Integrative Medicine	4,862 \$16.54 \$80,401	11/01/11- 10/31/15	TN	Designated	Office	

THE UNIVERSITY OF ARIZONA
 FY 2017-2019 CAPITAL IMPROVEMENT PLAN
PROPERTY LEASES IN EFFECT DURING FY 2015

UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST	CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
34 Hazen Enterprises #549	R	1430 E. Ft. Lowell #301 Tucson, AZ	Arizona Cancer Center Skin Cancer Prevention	5,247 \$21.00 \$110,199	10/01/14- 09/30/15	TN	Designated	Clinical	
35 Hazen Enterprises #664	R	1430 E. Fort Lowell #304 Tucson, AZ	Arizona Cancer Center Skin Cancer Prevention	4,464 \$20.48 \$91,420	10/01/14- 09/30/15	TN	Designated	Clinical	
36 HFG Properties Ltd. #665	T	2030 E. Speedway Blvd. #106, 110, & 112 Tucson, AZ	Retiree's Assoc./ Pathology	2,096 \$21.56 \$33,886	12/01/13- 03/31/15	DN	State/ Agency	Office	Terminated 03/31/15 Rent paid for 9 months
37 HTA-SC c/o Ensemble Devman of Arizona #560	T	13200 N. 103rd Ave. #98 Sun City, AZ	Arizona Cancer Center Colon Cancer	2,435 \$22.28 \$4,543	07/01/12- 07/31/14	N	Designated	Clinical	Terminated 07/31/14 Rent paid for 1 month
38 ICP 3400, LLC #578	T	16425 N. Pima Road Scottsdale, AZ	Eller School of Mgmt.	9,078 \$26.28 \$238,593	08/17/07- 08/31/15	TN	Designated	Office/ Classroom	Terminated 04/30/15
39 International Genomics Consortium #635	C	445 N. 3rd St. Phoenix, AZ	College of Medicine	N/A N/A \$718,554	07/01/10- 06/30/15	TN	Designated	Office/ Laboratory	
40 Kai Harber Trustee #601	C	1955 E. 6th St. Tucson, AZ	College of Agriculture Arid Lands	17,894 \$13.33 \$238,438	04/01/14- 03/31/19	TN	Designated	Office	
41 Kirk P. McCrville & Jeffrey J. Alt #653	R	120 E. 1st St. Casa Grande, AZ	Pinal County Cooperative Extension	1,500 \$8.18 \$12,276	07/15/14- 07/14/15	DN	Sponsored Projects	Office	

THE UNIVERSITY OF ARIZONA
 FY 2017-2019 CAPITAL IMPROVEMENT PLAN
PROPERTY LEASES IN EFFECT DURING FY 2015

UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST	CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
42 Little Chapel of All Nations #554	C	1052 N. Highland Ave. Tucson, AZ	SBS Southwest Center	1,444 \$20.09 \$29,008	02/01/11- 01/31/16	DN	State	Office	
43 Little Chapel of All Nations #596	C	1052 N. Highland Ave. Tucson, AZ	College of Humanities Southwest Center	297 \$18.58 \$5,519	08/15/13- 08/14/18	N	State	Office	
44 Marshall Foundation #615	R	935,939,943 N. Tyndall Tucson, AZ	VP Research Udall Center/International Affairs	3,458 \$17.19 \$59,440	01/01/15- 12/31/16 Three One-Year Options	DN	State	Office	
45 Marshall Foundation #620	R	915 N. Tyndall Tucson, AZ	International Affairs Ctr. for Global Student Programs	2,866 \$16.92 \$48,501	01/01/15- 12/31/16 Three One-Year Options	DN	State	Office	ABOR approval: 11/89
46 Marshall Foundation #638	C	803,811,819 E. First St. Tucson, AZ	VP for Research Udall Center	6,858 \$17.34 \$118,932	11/10/10- 11/09/15 One Five-Year Option	DN	State	Office	ABOR approval: 11/89
47 Marshall Foundation #661	C	800 E. University Blvd. Tucson, AZ	SBS Bureau of Applied Research in Anthropology	12,367 \$19.63 \$242,706	05/01/12- 04/30/17 One Five-Year Option	DN	Designated	Office	
48 Milton Silverman Revocable Trust #694	C	2801 E. Broadway Blvd. Tucson, AZ	SBS Southwest Institute for Research on Women	1,724 \$10.70 \$9,225	01/01/15- 09/30/17	DN	Sponsored Projects	Office	Rent paid for 6 months
49 Our Saviour's Lutheran	R	1949 E. Helen St.	Parking & Transportation	N/A	07/01/14-	TN	Auxiliary	Ground	142 parking spaces

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Church #669		Tucson, AZ		N/A \$29,692	06/30/15				
50 Park Mall Management Offices, LLC #685	R	Space #266 in Park Mall Tucson, AZ	UA Bookstore	1,406 \$105.78 \$148,729	08/01/14- 12/31/18	DN	Auxiliary	Retail	Replaces Lease #586
51 Park/University Redevelopment, L.L.C. #507	C	845 N. Park Ave. Tucson, AZ	SBS Engineering	83,000 \$11.29 \$936,879	12/01/03- 11/30/42	TN	Plant Funds/ State	Office	ABOR approval: 02/02
52 Park/University Redevelopment, L.L.C. #660	C	845 N. Park Ave., Ste. 155 Tucson, AZ	UA Bookstore	9,100 \$29.46 \$268,067	08/01/12- 07/31/17	DN	Auxiliary	Retail	
53 Pascoe Investment-Arizona, LLC #627	C	325 S. Euclid #117,119,121, & 123 Tucson, AZ	College of Science Steward Observatory	7,500 \$15.00 \$112,481	07/01/10- 06/30/15 One Five-Year Option	DN	Designated	Office/ Laboratory	
54 Pascoe Investment-Arizona, LLC #628	C	325 S. Euclid Ave. #113 & 115 Tucson, AZ	College of Science Steward Observatory	4,615 \$10.67 \$49,248	07/01/10- 06/30/15 One Five-Year Option	DN	Designated	Office/ Laboratory	
55 Pascoe Investment-Arizona, LLC #651	C	355 S. Euclid Ave. #101 Tucson, AZ	UA Bookstore	3,294 \$8.00 \$26,336	07/01/11- 06/30/16	DN	Auxiliary	Office	
56 Pima County Facilities Management #587	C	3950 S. Country Club, 2nd Fl. Tucson, AZ	College of Medicine	13,492 \$21.42 \$288,978	09/18/13- 09/17/18	TN	Designated	Office	
57 Pima County Facilities Management #641	C	44 N. Stone Ave. Tucson, AZ	CAPLA & SBS	18,500 \$0.00	08/15/11- 07/01/16	TN	N/A	Office/ Classroom	

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				\$1					
58 Pima County Facilities Management #659	C	2205 S. 4th Ave. Tucson, AZ	College of Agriculture Pima County Cooperative Extension	1,965 N/A \$1	05/15/12- 05/14/17 One Five-Year Option	DN	Designated	Office/ Classroom	
59 Pima County Facilities Management #672	C	3950 S. Country Club, 3rd Fl. Tucson, AZ	College of Agriculture College of Medicine College of Public Health	17,378 \$22,98 \$399,393	01/17/14- 01/16/19 One Five-Year Option	TN	Designated	Office/ Clinical	
60 Pima County Facilities Management #687	C	240 N. Stone Aveune, #507, 550, 551 Tucson, AZ	College of Law	3,026 N/A \$1	02/11/15- 02/10/20 One Five-Year Option	TN	State	Office/ Courtroom	
61 Pima County Facilities Management #695	C	3950 S. Country Club, 3rd Fl. Tucson, AZ	College of Public Health ASH Line	5,252 \$17.79 \$54,503	12/01/14- 06/30/15 Four One-Year Options	TN	Sponsored Projects		Rent paid for 7 months
62 Pima County Parks and Recreation #683	C	530 E. Whitehouse Canyon Continental, AZ	College of Agriculture Pima County Cooperative Extension	N/A N/A \$0	04/01/14- 06/30/15	DN	N/A	Office/ Classroom	
63 Providence Service Corp. #644	C	57 E. Jackson St. Tucson, AZ	National Institute for Civil Discourse	520 N/A \$1	05/01/11- 07/30/15	N	N/A	Office	
64 Ralph's Transfer, Inc. #611	R	4051 S. Longfellow Ave. Tucson, AZ	Steward Observatory	1,300 \$15.57 \$20,241	07/01/14- 06/30/15 Four One-Year	DN	Auxiliary	Warehouse	

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					Options				
65 Ralph's Transfer, Inc. #680	R	4051 S. Longfellow Ave. Tucson, AZ	Steward Observatory	8,100 \$1.98 \$16,077	01/18/15- 01/17/16 Three One-Year Options	DN	Sponsored Projects	Warehouse	
66 Rio Rico Plaza, LLC #681	C	1060 Yavapai Dr., Ste. 9 Rio Rico, AZ	Santa Cruz Cooperative Extension	2,400 \$8.25 \$19,800	07/01/14- 06/30/17	DN	Sponsored Projects	Office	
67 RN Properties The Park, LLC #679	C	4455 E. Camelback #E125 Phoenix, AZ	College of Medicine Pediatrics	2,310 \$21.20 \$48,981	05/05/14- 02/28/18	N	Restricted	Office/ Clinical	
68 Rodgers, Rich South, Inc. #583	R	1024 S. Euclid Ave. Tucson, AZ	School of Music Opera/Theatre	3,012 \$6.42 \$19,345	07/01/14- 06/30/15	DN	Restricted	Warehouse	
69 Santa Cruz Provisional Community College District #673	C	2021 Grand Ave. Nogales, AZ	College of Agriculture Cooperative Extension	2,057 \$5.44 \$11,200	11/15/13- 11/14/16 Two One-Year Options	N	State	Office/ Classroom	
70 Scottish Rite #220	C	33 Ochoa St. Tucson, AZ	College of Science Speech & Hearing	4,500 N/A \$1	06/21/13- 06/21/15 Automatic Two-Year Options	N	N/A	Office	ABOR approval: 08/89
71 Source Office Suites of Arlington, Inc. #682	R	2111 Wilson Blvd. #700 Arlington, VA	University Relations	520 \$125.58 \$65,304	04/01/15- 03/31/16	N	State	Office	

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72 Speedway Professional Center #584	T	2302 E. Speedway Blvd. #202,204,207,208,206 & 210 Tucson, AZ	College of Public Health ASH Line	5,749 \$20.77 \$59,723	07/01/14- 12/31/14	N	Sponsored Projects	Clinical	Terminated 12/31/14 Rent paid for 6 months
73 Suarez Family Limited Partnership #662	T	811 S. 6th Ave. Tucson, AZ	SBS Southwest Institute for Research on Women	3,200 \$5.76 \$11,275	10/01/12- 12/31/14	DN	Sponsored Projects	Office	Terminated 12/31/14 Rent paid for 6 months
74 The Tucson Mall #691	R	Space #275 Tucson Mall Tucson, AZ	UA Bookstore	1,070 \$118.62 \$126,918	03/01/14- 02/28/19	DN	Auxiliary	Retail	Replaces Lease #536
75 1301 One & 1301 Two, LLC #690	C	1301 Connecticut Ave., NW Washington, DC	National Institute for Civil Discourse	1,928 \$43.00 \$9,212	01/20/15- 01/31/20	TN	Restricted	Office	Rent abated for 1st four months Rent paid for 1 month, 10 days
76 Thomas, Norman & Alfred #686	R	1125 S. Park Ave. Tucson, AZ	Fine Arts Theatre Arts	13,065 \$4.72 \$61,666	07/01/14- 06/30/15	N	State	Warehouse	Replaces Lease #527
77 Trinity Presbyterian Church #688	C	400 E. University Blvd. Tucson, AZ	CESL	6,622 \$12.00 \$71,225	08/01/14- 07/31/15 Two One-Year Options	N	Designated	Office/ Classroom	Rent paid for 11 months
78 Tucson Airport Authority #468	C	2601 E. Airport Drive Tucson, AZ	College of Agriculture Environmental Research Lab	355,913 \$0.17 \$61,094	09/01/06- 08/31/17	TN	State	Ground	
79 24th Street, LLC #676	R	8751 N. 51st Ave., #106 (Plaza 51) Glendale, AZ	College of Agriculture Nutritional Sciences Ext.	1,073 \$12.60 \$13,522	10/01/14- 09/30/15	DN	Sponsored Projects	Office	

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80 UA Foundation #548	C	1125 N. Vine Ave. Tucson, AZ	VP Business Affairs Real Estate Admin./ Employee Wellness	7,645 \$19.52 \$149,265	07/01/10- 06/30/15	TN	State	Office	
81 UA Foundation #624	R	714 E. Van Buren Phoenix, AZ	Alumni, State Relations, Admin. & Development Phx Biomedical Plaza	N/A N/A \$495,000	01/01/15- 12/31/15 One One-Year Option	TN	Designated/ Auxiliary	Office	
82 UA Foundation #647	C	1601 W. Anklam Rd. Tucson, AZ	Geosciences	5,096 \$2.71 \$13,800	05/20/11- 05/20/16	TN	Plant Funds	Office	
83 UA Foundation #648	C	1601 N. Tucson Blvd. #3 Tucson, AZ	VP Business Affairs Real Estate Admin.	N/A N/A \$36,480	05/31/11- 05/31/16	TN	Plant Funds	Office	
84 UA Foundation #657	C	5200 S. Forest Service Road 105 Prescott, AZ	College of Agriculture Yavapai County Coop. Extension	N/A N/A \$76,604	01/03/12- 01/02/17	TN	Plant Funds	Camp	
85 UA Foundation #663	C	1200 E. Mabel St. Tucson, AZ	VP Business Affairs Real Estate Admin.	N/A N/A \$42,240	09/14/12- 09/13/17	TN	Plant Funds	Office	
86 UA Foundation #674	C	44 E. Broadway Blvd. Tucson, AZ	SBS	N/A N/A \$75,720	07/17/13- 07/16/18	TN	Plant Funds	Mixed Use	
87 UA Foundation #698	C	3591 N. Bear Canyon Tucson, AZ	SBS-Southwest Center	N/A N/A \$0	03/23/15- 03/22/20 One-Five Year Option	TN	N/A	N/A	

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88 UAF Realty #575	C	1035 E. Mabel St. Tucson, AZ	VP Business Affairs Real Estate Admin./ Fine Arts	12,000 \$23.75 \$285,000	01/05/12- 01/04/17	TN	Plant Funds	Office	
89 UAF Realty #580	T	1231 N. Fremont St. Tucson, AZ	Visual Arts Graduate Research Lab	39,000 \$11.96 \$451,691	09/01/12- 08/31/15	TN	Plant Funds	Office/ Laboratory	Terminated 6/30/15
90 University Euclid, LLC #542	C	811 N. Euclid Ave. Tucson, AZ	Visitor Center	4,800 \$41.79 \$200,609	07/01/05- 06/30/25	DN	State	Office	ABOR approval: 03/05
91 University South Foundation, Inc. #639	R	1140 N. Colombo Portable Sierra Vista, AZ	UA South	3,600 \$4.58 \$16,500	07/01/14- 06/30/15	DN	State	Office/ Classroom	
92 University South Foundation, Inc. #640	R	1140 N. Colombo Sierra Vista, AZ	UA South	12,600 \$10.15 \$127,891	07/01/14- 06/30/15	DN	State	Office/ Classroom	
93 Upsilon Alpha Bldg. Corp. #689	C	1801 E. First St. Tucson, AZ	Residence Life	26,000 \$6.73 \$164,427	08/01/14- 06/30/17	DN	Auxiliary	Residential	Rent paid for 11 months

NOTES:

- a. Rates as of June 30, 2015
- b. Difference in calculations caused by computer rounding factors.

Type of Lease:

- TN - Triple Net: All expenses paid by Lessee
- DN - Double Net: Expenses shared by Lessor and Lessee
- N - Net: All expenses paid by Lessor

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1 ATL Wings Your Way-Tucson, LLC #5-1155	C	1626 & 1628 E. Sixth St. Tucson, AZ	1,450 \$19.00 \$19,614		07/15/14- 06/30/16 One One-Year Option	DN	Designated	Commercial	Rent paid for 8.5 months and abated for 3 months
2 Aramark Healthcare Support Services #5-1152	R	AHSC Library Tucson, AZ	N/A N/A \$5,100		07/01/14- 06/30/17 Two One-Year Options	TN	Designated	Commercial	Replaces Lease #5-1119
3 Arizona Alpha of Sigma Alpha Epsilon, Inc. #5-1005	C	1509 E. 2nd St. Tucson, AZ	27,125 N/A \$10		12/06/84- 12/05/34 One 25-Year Option	TN	Designated	Ground	
4 Arizona Beta of Sigma Phi Epsilon Alumni Assoc. #5-1127	C	1618-1642 E. 1st St. Tucson, AZ	15,256 N/A \$0		08/01/13- 07/31/43 One 30-Year Option	TN	Designated	Ground	Rent deferred for 3 years
5 Associated Universities, Inc. #5-1110	R	949 N. Cherry Steward Obs., Rm 210 Tucson, AZ	110 \$20.31 \$2,505		07/01/14- 06/30/15	DN	Designated	Office	
6 Boingo Wireless, Inc. #5-1146	C	Arizona Stadium Tucson, AZ	2,604 \$18.30 \$47,653		09/1/2013- 08/31/18 Three Five-Year Options	DN	Designated	Commercial	
7 Campus Research Corporation #5-1131	C	36th/Kino Parkway Tucson, AZ	54 N/A N/A	AC	07/15/09- 07/31/82	TN	N/A	Ground	ABOR approval: 06/09

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8 Campus Research Corporation #5-1158	C	UA Science & Tech Park Tucson, AZ	782 N/A N/A	AC 07/15/09- 07/31/83	TN	N/A	Ground	
9 Campus Tutoring Services #5-1156	R	1620 E. 6th St. Tucson, AZ	720 \$14.29 \$10,288	09/15/14- 09/14/16	DN	Endowment	Commercial	Replaces Lease #5-1101
10 Circle K Stores, Inc. #5-1008	C	1610 E. 6th St. Tucson, AZ	14,636 \$0.90 \$13,172	04/01/11- 03/31/16 One Five-Year Option	DN	Endowment	Ground (Commercial)	
11 City of Douglas #5-1157	C	2017 Rogers Ave. Douglas, AZ	N/A N/A \$15,166	12/19/14- 06/18/15	DN	Designated	Commercial	
12 City of Safford #5-1159	C	UA Mt. Graham Base Camp Safford, AZ	N/A N/A N/A	05/01/15- 04/30/20 Four Five-Year Options	DN	N/A	Ground	
13 Crave Sandwich Shop #5-1147	C	HSEB-Phoenix Biomedical Campus Phoenix, AZ	500 \$49.20 \$24,600	09/15/13- 12/31/16 Two One-Year Options	DN	Designated	Commercial	
14 Eric's Ice Cream #5-1136	C	1072 N. Warren Ave. Tucson, AZ	1,100 \$13.18 \$14,498	08/01/11- 06/30/16 One Five-Year Option	DN	Designated	Commercial	

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15 Kappa Sigma #5-1059	C	1423 E. 1st St. Tucson, AZ	N/A N/A \$12,707	11/18/94- 11/17/24 Additional Five-Year Options	TN	Designated	Ground	ABOR approval: 09/94
16 National Optical Astronomy (GONG) Roger Rd. #5-1143	R	Roger Rd. & Tucson Blvd. Tucson, AZ	19,500 \$0.60 \$11,625	10/01/14- 09/30/16	TN	Designated	Ground	Replaces Lease #5-1092
17 NEON, Inc. #5-1160	C	Santa Rita Experimental Range Tucson, AZ	N/A N/A \$3,610	12/05/12- 09/08/14 Three Ten-Year Options	TN	Sponsored Projects	Ground	
18 Old Pueblo Trolley, Inc. #5-1120	R	315 S. Plumer Ave. Tucson, AZ	N/A N/A \$874	07/01/14- 06/30/17	TN	N/A	Commercial	
19 Osher Lifelong Learning Institute #5-1144	C	220 W. Sixth St. Tucson, AZ	3,514 \$17.17 \$60,335	07/01/12- 06/30/17	DN	Designated	Office	
20 Phoenix Union High Alumni Association #5-1121	C	550, 600, & 650 E. Van Buren Phoenix, AZ	645 N/A \$10	09/27/06- 09/26/36	TN	N/A	Office	ABOR approval: 02/05
21 Pima County Cooperative Extension Service #5-1035	C	Campbell Avenue Farm Tucson, AZ	87,887 N/A N/A	07/01/90- 06/30/15 One 25-Year Option	DN	N/A	Ground	Cooperative agreement
22 Residence Life	C	1st St. & Highland Ave.	30,746	10/01/00-	TN	Designated	Ground	

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#5-1044		Tucson, AZ	\$0.60 \$18,447		09/30/30				
23 Sigma Chi #5-1100	C	1026 N. Vine Ave. Tucson, AZ	17,483 N/A \$10		09/01/13- 08/31/43 Three 30-Year Options	DN	Designated	Ground	
24 Sigma Kappa #5-1097	C	1588 E. 1st St. Tucson, AZ	17,556 N/A \$10,990		07/01/03- 06/30/34	TN	Designated	Ground	
25 Speed Clean Coin Wash #5-1145	R	1624 E. 6th St. Tucson, AZ	1,350 \$12.13 \$16,379		01/01/15- 12/31/16	DN	Endowment	Commercial	
<u>Tumamoc Hill Leases, Tucson, AZ</u>									
26 Tumamoc Hill #5-1026	C	KGUN (#22) Journal Broadcast (radio repeater)	625 \$30.01 \$18,755		07/01/12- 06/30/15	N	Designated	Ground	
27 Tumamoc Hill #5-1028	C	K.V.O.A. (#23) Journal Broadcast (radio repeater)	640 \$20.26 \$12,969		07/01/13- 06/30/16	N	Designated	Ground	
28 Tumamoc Hill #5-1042	C	SFPP, Ltd. Partnership (#6) (right-of-way)	1.92 N/A \$648	AC	07/01/13- 06/30/16	N	Designated	Ground	
29 Tumamoc Hill #5-1043	C	Southwest Gas Corp. (#5) (right-of-way)	0.35 N/A \$648	AC	07/01/13- 06/30/16	N	Designated	Ground	
30 Tumamoc Hill #5-1045	T	Tucson Electric Power Co. (#3) (right-of-way)	0.51 N/A \$648	AC	07/01/14- 06/30/15	N	Designated	Ground	Terminated 06/30/15
31 Tumamoc Hill #5-1047	C	Tucson Electric Power Co. (#2) (elect. tran. line)	0.12 N/A \$648	AC	07/01/13- 06/30/16	N	Designated	Ground	

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32 Tumamoc Hill #5-1051	C	Arizona Dept. of Public Safety (radio repeater)	N/A N/A N/A		07/01/13- 06/30/16	N	N/A	Ground	
33 UA Foundation #5-1148	R	714 E. Van Buren Phoenix, AZ	397 \$42.41 \$16,835		01/01/15- 12/31/15	N	Designated	Office	
34 UA Foundation #5-1154	C	1241 N. Mountain Ave. Tucson, AZ	1,854 \$18.00 \$29,201		08/15/14- 06/30/15	N	Designated	Office	Prorated rent for 10.5 months
35 US Geological Survey #5-1078	C	520 N. Park Ave. Tucson, AZ	29,000 N/A N/A		02/12/97- 02/11/17 Two Ten-Year Options	TN	Designated	Office	Pass-through payment is for maintenance and utilities ABOR approval: 10/94
36 US Government National Weather Service #5-1077	C	520 N. Park Ave. Tucson, AZ	6,370 \$9.03 \$57,540		02/12/97- 02/11/17 Two Ten-Year Options	TN	Designated	Office	Payment is for maintenance and utilities ABOR approval: 10/94
37 US Department of Agriculture #5-1088	C	37860 W. Smith-Enke Road Tucson, AZ	20 N/A N/A	AC	02/20/02- 02/19/52 One Ten-Year Option	TN	N/A	Ground	Cooperative agreement ABOR approval: 02/00
38 University Medical Center Corp. #5-1062	T	1716-1722 E. Lester St. Tucson, AZ	N/A N/A \$1		05/01/05- 04/30/15	TN	N/A	Office	ABOR approval: 04/95 Terminated 02/27/15
39 University Medical Center Corp. #5-1109	T	1606 E. Lester St. Tucson, AZ	7,500 \$1.61 \$8,106		02/01/11- 01/31/16	TN	Designated	Office	Terminated 02/27/15

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40 University Medical Center Corp. #5-1126	T	1822 E. Lester St. Tucson, AZ	2,657 \$13.23 \$23,433	09/15/10- 09/14/15 One Five-Year Option	TN	Designated	Office	Terminated 02/27/15
41 University Medical Center Corp. #5-1132	T	AHSC Tucson, AZ	1,681 \$25.00 \$28,017	10/01/10- 09/30/15 One Five-Year Option	TN	Designated	Office/Clinical	Terminated 02/27/15
42 University Medical Center Corp. #5-1133	T	1748-1750 E. Lester St. & 1752-1754 E. Lester St. Tucson, AZ	3,720 \$14.00 \$34,720	11/01/10- 10/31/15 One Five-Year Option	TN	Designated	Office	Terminated 02/27/15
43 University Medical Center Corp. #5-1141	T	1605 N. Campbell Ave. Tucson, AZ	9,681 \$1.60 \$10,350	12/18/11- 12/17/16 One Five-Year Option	TN	Designated	Office	Terminated 02/27/15
44 University Medical Center Corp. #5-1142	T	1690 N. Warren Ave. Tucson, AZ	20,831 \$1.59 \$22,270	12/18/11- 12/17/16 One Five-Year Option	TN	Designated	Office	Terminated 02/27/15
45 University Physicians #5-1151	T	2030 E. Speedway (8 cubicles) Phoenix, AZ	N/A N/A \$14,388	02/01/14- 03/31/15	N	Restricted	Office	Terminated 03/31/15
46 University Physicians	C	4455 E. Camelback, Ste. E-125	77	05/01/14-	DN	Restricted	Clinical	

THE UNIVERSITY OF ARIZONA
 FY 2017-2019 CAPITAL IMPROVEMENT PLAN
PROPERTY LEASES IN EFFECT DURING FY 2015

UNIVERSITY AS LESSOR

LESSEE	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT	CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
#5-1153		Phoenix, AZ	\$21.03 \$1,350	02/28/18				
47 Vail Charter School #5-1130	C	UA Science and Technology Park Pima County, AZ	N/A N/A \$10	12/04/09- 12/03/59	TN	Designated	Ground	
48 Wells Fargo & Company #5-1020	C	SE corner of Warren Ave. & Helen St. Tucson, AZ	15,625 \$1.93 \$30,123	08/10/10- 08/09/20	TN	Designated	Ground	Parking Lot
49 Yuma County Pest Abatement #5-1150	C	Yuma Agriculture Center Yuma, AZ	9,600 N/A \$625	12/01/13- 11/30/18	TN	Designated	Ground	Replaces Lease #5-1096

NOTES:

- a. Rates as of June 30, 2015
- b. Differences in calculations caused by computer rounding factor.

Type of Lease:

- TN - Triple Net: All expenses paid by Lessee
- DN - Double Net: Expenses shared by Lessor and Lessee
- N - Net: All expenses paid by Lessor

THE UNIVERSITY OF ARIZONA
 FY 2017-2019 CAPITAL IMPROVEMENT PLAN
REPORT ON ACQUISITIONS AND SALES OF LAND AND IMPROVEMENTS*
 FY 2015

Reference Number	Transaction Date	Location/ Description/ Intended Use	Transaction Dollars/ Funding Accounts	Land Size (Acres)	Building Size (GSF)	Board Approved (MM/YY)
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ACQUISITIONS

A1	12/19/14	2017 Rogers Avenue, Douglas, AZ	\$375,000	3.08	8,099	11/14
A2	01/08/15	3740-3829 E. 34th Street	\$3,600,000	6.84	287,550	11/14
A3	03/31/15	4101 N. Bear Canyon Road	Gift	86	105,493	N/A
A4	06/30/15	1231 N. Fremont	Gift	0	24,381	N/A
A5	5/27/2015	1501 N. Campbell (AHSC Garage)	Land/Improvement Exchange	0	273,340	06/14

SALES

S1	01/08/15	1145 S. Warren Avenue	\$2,550,000	2.93	49,930	11/14
S2						

NET (COST)/INCOME	(\$675,000.00)					
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* This report includes all transactions formally consummated by The University of Arizona between July 1, 2014 and June 30, 2015.

THE UNIVERSITY OF ARIZONA
 CAPITAL IMPROVEMENT PLAN FY 2017-2019
CAPITAL EXPENDITURES SUMMARY
 Fiscal Year 2015

Projects over \$100,000 (summed by category)	FY 2015 Expenditures	Total Expenditures	Estimated Total Costs
New Construction			
Academic and Support Space	\$ 103,099,664	\$ 195,065,576	\$ 502,817,000
Auxiliary	18,720,373	25,490,023	105,750,000
Infrastructure	12,908	135,196	235,500
Capital Renewal			
Academic and Support Space	7,179,050	7,522,570	17,949,380
Auxiliary	10,474,289	103,671,442	95,137,195
Infrastructure			
Major Maintenance / System Replacement	1,949,932	1,949,932	2,753,477
Life Safety / Code Compliance	7,889,408	80,514,208	81,668,580
Accessibility			
Other			
Other	3,684,980	5,406,027	5,637,939
Over \$100,000 SUBTOTALS:	153,010,605	419,754,974	811,949,071
Under \$100,000 SUBTOTALS:	385,181	788,630	1,155,329
GRAND TOTALS	\$153,395,787	\$420,543,605	\$813,104,400

THE UNIVERSITY OF ARIZONA
 CAPITAL IMPROVEMENT PLAN FY 2017-2019
CAPITAL PROJECT STATUS REPORT
 Fiscal Year 2015

Project \$100,000 and Greater	Project Number	Project Category	Funding Sources	FY 2015 Expenditures	Total Expenditures	Estimated Total Costs	Estimated Completion Date
Enviromental and Natural Resources Bldg Phase II	03-8526	NAS	MIXED	\$ 36,659,272	\$ 68,263,589	\$ 75,000,000	Jun 15
Engineering Innovation Building	05-8623	NAS	MIXED	95,735	1,382,771	63,000,000	TBD
Solar Energy Initiatives ISP and Consultant Fees	08-8847	NIN	MIXED	12,908	135,196	235,500	TBD
Deferred Maintenance/Building Renewal Projects	09-8881	CLS, CMM	BOND	6,066,914	68,000,000	68,000,000	Jun-14
Lowell-Stevens Football Facility	09-8902	CAX	MIXED	1,285,032	88,322,728	72,300,000	Jul-13
Arizona Cancer Center-- Phoenix	10-9001	NAS	MIXED	35,556,906	89,449,644	100,000,000	May-15
Old Main Renovation	11-9023	CLS	MIXED	1,653,699	12,345,414	13,500,000	Jul-14
BioSciences Research Lab	12-9134	NAS/NIN	LOCAL	6,857,344	11,688,935	101,000,000	Nov-17
Bear Down Gym Renovation & Addition	12-9151	CAS/NAS	MIXED	5,233	340,393	27,400,000	TBD
Kuiper Space Sciences, TEM Equipment Installation	12-9159	CAS	LOCAL	190,865	190,865	205,000	May-15
South Stadium Parking Structure	13-9168	NAX	MIXED	546	1,693,509	18,500,000	TBD
Az Stadium Branding & Graphics, Experience Room & Equip Procurement	13-9169	CAX	LOCAL	223,106	3,600,000	3,600,000	Aug-13
Bear Down Field Renovation	13-9180	CAX	LOCAL	33,354	1,706,861	1,850,000	Aug-13
Hillenbrand Softball Stadium Renovations	13-9187	CAX	LOCAL	1,485,665	1,512,744	1,550,000	Feb-15
5th Street Bicycle & Pedestrian Improvements	13-9190	CAX	LOCAL	77,704	112,502	690,500	Jul-15
McKale Memorial Center Improvements	13-9191	CAX/NAX	MIXED	18,681,189	23,757,876	80,000,000	Dec-14
Simulation Interprofessional Health Education and Research (SIPHER) Bldg	13-9193	NAS	MIXED	10,611	25,580	317,000	TBD
Parking & Transportation Office Renovations	13-9194	CAX	LOCAL	37,854	134,090	103,353	TBD
Robson Tennis Court Improvements	13-9197	CAX	LOCAL	222,958	252,934	252,934	Aug-14
Kino Campus Wellness Collaborative	13-9201	OTH	LOCAL	45,193	121,054	121,054	Jan-14
SALT Center Renovation and Expansion	13-9204	CAS	MIXED	90,735	113,711	2,724,000	Jun-16
Forbes Building Lobby Remodeling	14-9213	CAS	MIXED	1,080,437	1,210,841	1,945,000	Jul-15
UA Bookstore A Store at Park PI Mall Tenant Improv	14-9214	CAX	LOCAL	119,634	208,094	210,000	Aug-14
McGuire Center, Classroom 113 Remodeling	14-9216	CAS	LOCAL	260,440	275,000	275,000	Aug-14
UA Bookstore, SUMC Main Level Improvements	14-9217	CAX	LOCAL	69,014	115,712	130,000	May-14
Residence Halls, 2014 Renovations	14-9219	CAX	LOCAL	921,633	970,000	970,000	Jul-14
College of Law Career Development Offices Renov	14-9221	CAS	OTHER	353,609	523,945	525,000	Aug-14
McKale Memorial Ctr, Equip Procurement & Installation	14-9222	OTH	LOCAL	3,086,055	4,730,422	4,900,000	Aug-14
Parking Lot Improv 2014	14-9223	CAX	LOCAL	88,096	351,500	351,500	Jul-14

THE UNIVERSITY OF ARIZONA
 CAPITAL IMPROVEMENT PLAN FY 2017-2019
CAPITAL PROJECT STATUS REPORT
 Fiscal Year 2015

Project \$100,000 and Greater	Project Number	Project Category	Funding Sources	FY 2015 Expenditures	Total Expenditures	Estimated Total Costs	Estimated Completion Date
Multiple Parking Garage Maintenance Repairs	14-9224	CAX	LOCAL	268,333	714,002	770,000	Aug-14
UTS Data Center Planning Study	14-9225	CAX	LOCAL	699,592	717,973	825,200	May-15
HSEB Occupational Therapy Area Improvements	14-9227	CAX	LOCAL	142,261	150,473	170,716	Jul-14
ECE Rm 524 Renovation	14-9228	CAS	OTHER	183,031	185,730	200,000	Mar-15
BioSciences Partnership Bldg, PHX Biomed Campus	14-9230	NAS	OTHER	23,914,563	23,914,664	136,100,000	Nov-16
McClelland Hall, Professional Development Ctr Addition	14-9232	CAS	OTHER	246,061	248,606	4,985,000	Jun-16
Student Rec Ctr, Convert Handball Court to Exer Studio	14-9233	CAX	LOCAL	388,521	390,295	410,000	Jan-15
UA Autoclave Improvements	14-9234	OTH	MIXED	553,732	554,551	616,885	Dec-14
McKale Center, Concession Stands Equipment Procurement	14-9237	CAX	LOCAL	243,679	243,679	250,000	Nov-14
McKale Mem Ctr Branding & Graphics Procurement & Inst	14-9238	CAX	LOCAL	309,289	309,289	325,000	Nov-14
Residence Halls, 2015 Renovations	15-9245	CAX	LOCAL	659,875	659,875	1,090,500	Aug-15
Greek Heritage Park Renovation	15-9246	CAX	LOCAL	16,220	16,220	515,000	Apr-16
La Aldea Residence Hall, Exterior Deck Repairs	15-9249	CAX	LOCAL	72,498	72,498	1,240,000	Jun-16
Admin Bldg 7th Floor Remodel	15-9250	CAS	LOCAL	289,167	289,167	310,000	Feb-15
34th Street Warehouse Renovation, Phase 1	15-9251	CAS	LOCAL	966,861	966,861	1,031,420	Jun-15
Robson Tennis Center SRC Improvements	15-9252	CAX	LOCAL	290,966	290,966	297,500	May-15
Pay on Foot Stations for Parking Garages	15-9253	CAX	LOCAL	150,145	150,145	300,000	Dec-16
AHSC Bldg 201 Generator Replacement	15-9254	CAX	LOCAL	745,427	745,427	1,629,492	Feb-16
2015 Campus Master Plan	15-9255	CAS	LOCAL	9,839	9,839	500,000	Jul-16
Solar Turbines T-70 Controls Upgrade	15-9256	CAX	LOCAL	897,408	897,408	1,000,000	Oct-15
Admin Bldg 7th Floor Southside	15-9257	CAS	LOCAL	269,690	269,690	278,920	Jun-15
Admin Bldg 7th Floor Restrooms	15-9258	CAS	LOCAL	90,966	90,966	100,000	May-15
Admin Bldg 6th Floor Renovations	15-9259	CAS	LOCAL	113,661	113,661	120,040	Sep-15
AHSC Library, 4th Floor Renovation	15-9260	CAS	LOCAL	2,895,620	2,895,620	4,000,000	Jun-15
AHSC Emergency MMC-1 Replacement	15-9262	CAX	LOCAL	197,579	197,579	313,000	Oct-15
La Paz Residence Hall Fan Coil Replacement	15-9263	CAX	LOCAL	75,108	75,108	600,000	Jun-15
SUMC-Bookstore, Room 202 Remodeling	15-9264	CAX	LOCAL	1,274	1,274	1,000,000	Aug-16
Douglas Building Utility Tunnel	15-9265	CAX	LOCAL	31,640	31,640	458,000	Aug-15
CHRP 13.8kv Feeder Upgrade	15-9266	CAX	LOCAL	293,367	293,367	314,600	Jun-15

THE UNIVERSITY OF ARIZONA
 CAPITAL IMPROVEMENT PLAN FY 2017-2019
CAPITAL PROJECT STATUS REPORT
 Fiscal Year 2015

Project \$100,000 and Greater	Project Number	Project Category	Funding Sources	FY 2015 Expenditures	Total Expenditures	Estimated Total Costs	Estimated Completion Date
Parking Lot Improvements 2015	15-9267	CAX	LOCAL	134,731	134,731	200,000	Jun-15
T-60 Turbine Controls and Engine Upgrade	15-9269	CAX	LOCAL	128,050	128,050	1,200,000	Mar-16
34th Street Warehouse, Safety Systems Upgrades	15-9270	CLS	LOCAL	168,795	168,795	168,580	Jun-15
Arizona Wildcat Academic Center	15-9273	NAX	LOCAL	38,638	38,638	7,250,000	Oct-16
Upgrade Cancer Center AH #1&2 Controls	15-9275	CMM	LOCAL	14,491	14,491	300,000	Sep-15
UIITS Residence Life Summer 2015 WiFi Installation	15-9276	CAX	LOCAL	164,275	164,275	219,900	Jul-15
Gould-Simpson Replace Plate and Frame HX	15-9277	CMM	LOCAL	93,364	93,364	110,000	Jul-15
Install JACES in buildings to improve HVAC Control	15-9278	CMM	LOCAL	20,460	20,460	157,160	Dec-15
Shantz-replace preconditioning coil and freeze protection	15-9279	CMM	LOCAL	106	106	150,000	Aug-15
Social Sci, Upgrqade AH Controls	15-9280	CMM	LOCAL	6,927	6,927	275,000	Dec-15
Campbell Farm Evaluation	15-9282	CAS	LOCAL	60,474	60,474	100,000	Jun-16
Classroom Remodeling/Renovation	15-9283	CAS	LOCAL	77,593	77,593	650,000	Sep-15
14/15 Building Renewal Projects	15-9285	CMM	LOCAL	1,696,866	1,696,866	1,611,317	Jun-15
Utilities Infrastructure Servers Upgrade	15-9287	CMM	LOCAL	117,719	117,719	150,000	Oct-15
SUBTOTALS: Projects \$100,000 and Greater				\$ 153,010,605	\$ 419,754,974	\$ 811,949,071	

THE UNIVERSITY OF ARIZONA
 CAPITAL IMPROVEMENT PLAN FY 2017-2019
CAPITAL PROJECT STATUS REPORT
 Fiscal Year 2015

Projects Less Than \$100,000 (summed by category)	FY 2015 Expenditures	Total Expenditures	Estimated Total Costs
New Construction			
Academic and Support Space	\$ 12,973	\$ 60,838	\$ 125,000
Auxiliary			
Infrastructure	182	28,485	45,000
Capital Renewal			
Academic and Support Space	188,014	258,484	340,200
Auxiliary	166,582	295,502	490,369
Infrastructure			
Major Maintenance / System Replacement			
Life Safety / Code Compliance			
Other			
Other	17,430	145,322	154,760
SUBTOTALS: Projects Less Than \$100,000	\$ 385,181	\$ 788,630	\$ 1,155,329

THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN FY 2017-2019
FUNDING SOURCE CODES

Funding Code	Description
LOCAL	Retained Fees, Auxiliary, Designated
BOND	SRB, COPS, SPEED
OTHER	Federal, Gift
MIXED	More than one of above

THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN FY 2017-2019
CAPITAL PROJECT CATEGORIES

Major Category	Project Category	UA Code	Definition
New Construction	---	NC	The creation of a new facility or the addition, expansion, or extension of an existing facility that adds to the building's overall Gross Square Footage .
New Construction	Academic and Support Space	NAS	The creation of a new academic, research or other support facility or the addition, expansion, or extension of an existing academic or support facility that adds to the building's overall Gross Square Footage. Includes building demolition where such demolition is necessary for the construction of a new building or facility .
New Construction	Auxiliary	NAX	The creation of a new auxiliary facility or the addition, expansion, or extension of an existing auxiliary facility that adds to the building's overall Gross Square Footage. Includes building demolitions where such demolition is necessary for the construction of a new building or facility .
New Construction	Infrastructure	NIN	Construction or expansion of new basic support systems and components that deliver to buildings such common utility services as heating/cooling, water and sewer, electricity, gas, telecommunications etc. Also includes support systems and components such as roadways, sidewalks, parking lots, external lighting, landscaping and irrigation systems where such systems and components are not part of another New Construction project.
Capital Renewal	---	CR	Renovation, replacement, and improvement made to the existing facilities and infrastructure.
Capital Renewal	Academic and Support Space	CAS	The reconfiguration of existing academic, research or other support space which includes alteration or upgrading of major systems, components, and fixed equipment which extends the useful life of the building or a portion of the building that is necessitated by facility obsolescence, change in use, code requirements, physical plant wear-out etc.
Capital Renewal	Auxiliary	CAX	The reconfiguration of existing auxiliary space which includes alteration or upgrading of major systems, components, and fixed equipment which extends the useful life of the building or a portion of the building that is necessitated by facility obsolescence, change in use, code requirements, physical plant wear-out etc.
Capital Renewal	Infrastructure	CIN	Renewal or replacement of existing basic support systems and components that deliver to buildings such common utility services as heating/cooling, water and sewer, electricity, gas, telecommunications etc. Also includes support systems and components such as roadways, sidewalks, parking lots, external lighting, landscaping and irrigation systems, where such systems and components are not part of another Capital Renewal project.
Capital Renewal	Accessibility	CAD	Necessary for compliance with the American with Disabilities Act and other measures to make facilities accessible for individuals with disabilities that substantially limits one or more life activity, e.g., exterior building access, doorway widths, toilet facilities, drinking fountains, special signage, telecommunication, assistive listening systems, path of travel issues, etc.
Capital Renewal	Life Safety / Code Compliance	CLS	Necessary to eliminate a hazardous condition that threatens life or property, or is necessary to comply with state and federal regulations, e.g., fire safety, code compliance, environmental regulations, etc.
Capital Renewal	Major Maintenance / System Replacement	CMM	Renewal and replacement of capitalized buildings systems and components due to the end of their useful life, physical plant wear out or obsolescence, e.g. renewal of fixed equipment, roof replacements, HVAC systems, plumbing systems, electrical systems, window systems, flooring, elevators, etc.
Capital Renewal	Major Maintenance - Energy Conservation/Cost Savings	CME	Projects that will achieve savings in current energy consumption or provide substantial savings in operating costs, e.g., upgrading HVAC systems, retrofitting lighting fixtures, installing variable drive motors, installing soft start motors, installing energy management systems etc.
Capital Renewal	Other	COT	Other improvements and expenses related to existing facilities and infrastructure which are not included under other Capital Renewal categories.
Other	Other	OTH	Other improvements to facilities and infrastructure which are not included under New Construction or Capital Renewal categories. Examples include completion of shell space, and facilities related studies.

THE UNIVERSITY OF ARIZONA
 CAPITAL IMPROVEMENT PLAN FY 2017-2019
ONE-YEAR CAPITAL PLAN (FY 2017)

	PROJECT NAME	PROJECT DESCRIPTION	FUND METHOD	ESTIMATED PROJECT COST
		NO NEW FIRST-YEAR CAPITAL PROJECTS FOR FY 2017		
			Indirect Cost Recovery (ICR)	-
			System Revenue Bonds (SRB)	-
			Tuition (TUI)	-
			Gifts (GIFT)	-
			Other (OTH)	-
			TOTAL COSTS: FY 2016	

THE UNIVERSITY OF ARIZONA
 CAPITAL IMPROVEMENT PLAN FY 2017-2019
TWO-YEAR CAPITAL PLAN FORECAST (FY 2018-2019)

	PROJECT NAME	PROJECT DESCRIPTION
1	Simulation Interprofessional Healthcare Education and Research Building (SIPHER)	This state-of-the-art multi-disciplinary, inter-professional education and simulated practice building will significantly enhance medical, nursing, pharmacy, and public health education. Due to the proximity to Keating, MRB and the new laboratory buildings, this facility will foster trans-disciplinary collaborations across campus and will serve as a unique place for highly productive interactions between multi-disciplinary teams of health professions students and faculty. In addition to flexible, multi-sized group/team learning areas, the facility will include a state of the art clinical skills and simulation center that will provide health care simulation for a broad spectrum of instruction and application. These attributes and resources are critical to the University remaining competitive in the Health Sciences. <i>(This project was formerly known as Health Education & Advanced Technologies - HEAT)</i>
2	Laboratory Modernization and Renovations	These renovations will facilitate the increased utilization of existing, inefficient research lab space and reduce the new building needs.
3	Student Success Collaborative District (Library and Bear Down Gym)	There is a need for increased student support and retention. This is a role traditionally filled by the library and specific student service units. The Student Success Collaborative District is envisioned as both building and designed open spaces which specialize in student support functions and resources: think tank, math and writing support, innovate/collaborative learning spaces and interdisciplinary collaboration. This district would span the Science & Engineering Library, Bear Down Gym and the Main Library.
4	Bioscience Research Labs Building 2	A research facility that will bring together the University's basic scientists and physician researchers for collaborative translational research that will advance our understanding of the molecular basis of human health, aging and disease. This building will provide cutting-edge laboratories for pioneering, interdisciplinary research in many health science disciplines relevant to the people of Arizona, and will increase competitiveness and research grant revenues as needed to achieve the Arizona Higher Education Enterprise Plan Goals.
5	UITS Communications Network - Phase 1	The University Information Technology Services (UITS) Communications Network plan is a multi-faceted, long-term strategic initiative to upgrade and advance the network and telecommunication systems on the Tucson and Phoenix campuses over the next 10 years.
6	Animal & Comparative Biomedical Sciences Renovation	This project is the renovation of the existing Veterinary Science and Microbiology Building to update outdated office and laboratory facilities for the new School of Animal and Comparative Biomedical Sciences. This new school will allow its entire faculty to be co-located in this building.

THE UNIVERSITY OF ARIZONA
 CAPITAL IMPROVEMENT PLAN FY 2017-2019
TWO-YEAR CAPITAL PLAN FORECAST (FY 2018-2019)

	PROJECT NAME	PROJECT DESCRIPTION
7	Centennial Hall Renovations	This renovation and expansion will address the most critical needs of patrons, performance and support. The renovations will include improving seating and sight lines, acoustics/sound, adding restrooms, and improving point of sale opportunities. This project will also prioritize future improvement opportunities for potential donors including amenities such as additional rehearsal, lecture and lounge space, and will investigate improved loading dock, lighting and parking opportunities.
8	Campus Infrastructure-Central	Mid-campus infrastructure improvements to support increased utility loads from new facilities.
9	Computational Lab Building	A data-intensive new Computational Laboratory Facility that will meet the expanding research needs of the University.
10	iSchool	A facility to house a new and emerging Information School (iSchool) program bringing together information technology, library science, informatics (bio and health), information science and related tracks. Together with corporate and industry partners, this program will serve to strengthen relationships between information, people and technology while creating information leaders to help tackle key social and technical problems in the information field.
11	Land Acquisition	Real estate within the designated University planning area is limited; therefore acquisition of properties, as they become available is critical to accommodate future growth.

**THE UNIVERSITY OF ARIZONA
FY 2017-2019 CAPITAL IMPROVEMENT PLAN
ANNUAL ASSESSMENT OF DEBT CAPACITY**

This summary Annual Assessment of Debt Capacity demonstrates The University of Arizona’s ability to finance additional capital constructions through debt instruments. A complete debt capacity report is available from the Board of Regents Central Office.

BACKGROUND:

- Through the debt capacity report, for projects proposed to be funded by debt, The University must demonstrate its ability to service debt (principal and interest) and comply with the debt ratio limit (8%) established by ABOR policy and state statute (A.R.S. 15-1683). The University Financial Services Office, using historical data from the audited financial statements and information from the University Business Plan, projects revenues and expenditures through FY2024. Revenue projections include a decrease of 10.7 percent in State Appropriations for FY 2016 followed by an average increase of 3.7 percent for the subsequent Fiscal Years 2017 through 2024. Tuition and Fees are projected to rise by 9.8 percent in FY2016 and an average growth of 5.8 percent from FY2017 through FY 2024 due to anticipated growth in enrollment, enrollment mix, and tuition rate. If state appropriations are made available to offset tuition increases, the tuition revenue growth related to rate increases will be adjusted accordingly.
- The outstanding debt for The University at the end of FY2015 is estimated to be \$1.48 billion, which is more than FY2014 by \$218.9 million. The University retired \$203.9 million in outstanding principal and incurred \$422.8 million for new debt. Annual debt service on System Revenue Bonds (SRBs) and Certificates of Participation (COPs) was approximately \$76.1 million by the end of FY2015, or about 4.1 percent of total expenses.
- Based on the University’s current outstanding debt and anticipated debt issuance for the South Stadium Parking Garage, which has ABOR approval in the FY2016 Capital Development Plan (CDP). The projected highest debt ratio with SRBs and COPS is in FY2016 with the annual debt service of \$91.3 million or 4.9 percent of total expenses. The outstanding debt in that year would be approximately \$1.43 billion. The projected highest debt ratio on SRBs, COPs and SPEED Bonds is in FY2017 with the annual debt service of \$120.2 million or 5.9 percent of total expenses. This is due to the first principal payments for all of the SPEED Revenue Bonds. The projected outstanding debt in FY2017 is approximately \$1.37 billion.

<i>Existing Debt Service on SRBs and COPs as a Percentage of Total Expenses (Estimated as of FY2015 year-end)</i>	<i>Projected Debt Service on SRBs and COPs as a Percentage of Total Expenses, excluding / including SPEED projects financings ¹</i>
4.1% ²	4.9% ² / 5.9% ²

Debt analysis notes are on the next page

**THE UNIVERSITY OF ARIZONA
FY 2016-2018 CAPITAL IMPROVEMENT PLAN
ANNUAL ASSESSMENT OF DEBT CAPACITY**

Debt Ratio Analysis Notes:

¹ Projections are based on the currently outstanding debt and planned debt issuance for the South Stadium Parking Garage project on the FY2016 CDP that has received ABOR Approval. The figures are for the year with the highest debt ratios.

² Existing debt ratio of 4.1 percent and projected debt ratio of 4.9 percent (excluding SPEED debt) are total debt service on SRBs and COPs to total expenses, maximum 8 percent ABOR policy and State Statute. If including SPEED project financings, the projected debt ratio would be 5.9 percent.

Stimulus Plan for Economic and Education Development (SPEED) was authorized by HB2211 to stimulate the state's economy through capital construction for State Universities. The house bill also authorizes the use of state lottery revenue allocations to fund up to 80 percent of the annual debt service on all projects financed by SPEED Revenue Bonds. The three State Universities are responsible for at least 20 percent of the debt service.

**THE UNIVERSITY OF ARIZONA
SUPPLEMENTAL DEBT INFORMATION
As of June 30, 2015**

Issue	Interest Rates	Year of Maturity	Original Issue	Outstanding at June 30, 2015	2016	2017	2018	2019	2020	Thereafter	Total
System Revenue Bonds:											
1992A-System Revenue Refunding Bonds	6.20%	2016	55,490	3,270	3,473						3,473
2006A-System Revenue Refunding Bonds	5.00%	2016	17,645	2,415	2,536						2,536
2007-System Revenue Bonds	4.00-4.375%	2032	31,010	10,010	1,442	1,436	1,434	1,435	249	8,450	14,446
2008A-System Revenue Bonds	4.00-5.00%	2040	43,105	24,480	2,079	2,084	2,077	2,084	2,082	29,969	40,375
2008B-System Revenue Refunding Bonds	4.00%	2018	18,090	3,100	1,114	1,119	1,118				3,351
2009A-System Revenue Bonds	3.00-5.00%	2039	202,370	185,220	13,892	13,892	13,888	13,890	13,889	244,649	314,100
2012A-System Revenue Bonds	4.00-5.00%	2042	74,050	73,750	4,839	5,484	5,488	5,487	5,483	104,626	131,407
2012B-System Revenue Refunding Bonds	1.67-3.29%	2022	21,860	18,215	3,459	3,459	2,655	2,661	2,659	5,317	20,210
2012C-System Revenue Refunding Bonds	1.163-3.912%	2034	43,920	39,695	4,362	4,363	4,363	3,211	3,214	29,819	49,332
2013A-System Revenue Bonds	3.00-5.00%	2048	69,175	69,175	3,898	3,898	3,896	3,895	3,898	110,690	130,175
2013B-System Revenue Refunding Bonds	3.375-5.00%	2048	34,985	34,405	2,375	2,676	3,849	3,986	3,955	35,940	52,781
2014-System Revenue Refunding Bonds	2.00-5.00%	2029	16,025	15,540	2,931	1,207	1,693	1,741	1,742	11,997	21,311
2015A-System Revenue Refunding Bonds	4.00-5.00%	2045	103,950	103,950	5,420	4,977	4,977	4,976	6,017	164,378	190,745
2015B-System Revenue Refunding Bonds	0.65-1.925%	2020	14,660	14,660	573	3,938	3,451	3,750	3,746		15,458
Total System Revenue Bonds			746,335	597,885	52,393	48,533	48,889	47,116	46,934	745,835	989,700
2010-SPEED Revenue Bonds											
2011-SPEED Revenue Bonds	4.31-6.643%	2045	147,475	147,475	9,225	12,924	12,859	12,789	12,710	246,005	306,512
2011-SPEED Revenue Bonds	4.25-5.00%	2030	39,595	39,595	1,951	3,921	3,917	3,914	3,914	38,961	56,578
2013-SPEED Revenue Bonds	3.75-5.00%	2049	70,125	70,125	3,265	4,333	4,337	4,332	4,331	114,318	134,916
2014-SPEED Revenue Bonds	3.00-5.00%	2045	129,185	129,185	6,971	8,541	8,522	8,510	8,532	204,563	245,639
Total SPEED Revenue Bonds			386,380	386,380	21,412	29,719	29,635	29,545	29,487	603,847	743,645
Total Bonds Payable			\$1,132,715	\$984,265	\$73,805	\$78,252	\$78,524	\$76,661	\$76,421	\$1,349,682	\$1,733,345
Certificates of Participation and Capitalized Lease Obligations:											
1999A COPS (Student Union)	5.125-5.30%	2020	21,607	556	318	13	13	14	280		638
2006A COPS (Refi COPS 1999A & 1999B)	4.25%	2017	35,785	3,470	1,582	2,122					3,704
2006C COPS (Refi COPS 2001B, 2002A, & 2003A)	4.25%	2017	6,100	1,800	672	1,256					1,928
2006D COPS (Refi COPS 2002B)	4.25%	2017	1,285	380	141	266					407
2006E COPS (Refi COPS 2003B & 2004A)	4.25%	2017	3,085	915	344	636					980
2006 COPS (ABC Project)	4.00-5.00%	2031	18,240	14,055	1,249	1,250	1,253	1,250	1,250	13,753	20,005
2007B COPS (Refi COPS 2001B & 2002A)	4.50%	2022	50,150	38,510	6,533	6,532	6,536	6,535	6,539	13,072	45,747
2007D COPS (Refi COPS 2004B)	4.00%	2031	42,895	41,100	3,529	3,529	3,520	3,529	3,524	38,804	56,435
2012A-2 COPS (Refi COPS 2003A)	1.96-3.42%	2022	10,190	8,295	1,333	1,332	1,332	1,328	1,330	2,658	9,313
2012B COPS (Refi COPS 2002B)	4.00-5.00%	2023	20,600	18,450	2,829	2,831	2,840	2,829	2,843	8,544	22,716
2012C COPS (Refi COPS 2003B & 2004A)	3.00-5.00%	2031	124,940	124,725	8,337	12,768	13,044	13,043	13,049	120,324	180,565
2015A COPS (Refi COPS 2005A-2005D, 2005F-2005I, 2006A-2006C & 2006E)	3.00-5.00%	2025	89,470	88,925	11,508	11,760	14,999	13,404	15,310	44,678	111,659
2015B COP (Refi 2006C, 2006D & 2007A)	0.65-3.09%	2025	13,810	13,555	554	558	1,166	3,345	1,171	9,311	16,105
Total Certificates of Participation			438,157	354,736	38,929	44,853	44,703	45,277	45,296	251,144	470,202
Capital Lease, Phoenix Union High School (PUHS)											
Capital Lease, Phoenix Union High School (PUHS)	6.59%	2030	24,519	22,969	2,425	2,425	2,425	2,425	2,425	23,645	35,770
Other Capitalized Leases	3.26-7.00%	Various	25,086	18,730	2,222	1,841	1,103	896	891	17,271	24,224
Total Capitalized Leases			49,605	41,699	4,647	4,266	3,528	3,321	3,316	40,916	59,994
Total Certificates of Participation and Capitalized Leases			\$487,762	\$396,435	\$43,576	\$49,119	\$48,231	\$48,598	\$48,612	\$292,060	\$530,196
Total Bond & COPS Premium & Discount				97,836							
Total UA Bonds, COPS, Capitalized Leases, Premium and Discount			\$1,620,477	\$1,478,536	\$117,381	\$127,371	\$126,755	\$125,259	\$125,033	\$1,641,742	\$2,263,541

**THE UNIVERSITY OF ARIZONA
SUPPLEMENTAL DEBT INFORMATION
As of June 30, 2015**

Issue	Interest Rates	Year of Maturity	Original Issue	Outstanding at June 30, 2015	2016	2017	2018	2019	2020	Thereafter	Total
UA Component Units Bonds and Note Payables:											
<i>Campus Research Corporation:</i>											
Series A Bonds	5.08%	2022	8,250	4,758	581	611	643	679	715	1,529	4,758
Note payable Arizona Commerce Economic Commission	Non interest bearing	2016	200	18	18						18
1.5 Million Loan	5.84%	2017	794	180	118	62					180
\$2,000,000 Loan Variable Interest	4.44%	2016	2,000	300	300						300
Total Campus Research Corporation			11,244	5,256	1,017	673	643	679	715	1,529	5,256
<i>Alumni Association:</i>											
Capitalized Leases	5.00%	2019	34	22	7	7	7	1			22
Total Component Units Bonds and Note Payables			\$11,278	\$5,278	\$1,024	\$680	\$650	\$680	\$715	\$1,529	\$5,278
Total UA and Component Units Outstanding Debt			\$1,631,755	\$1,483,814	\$118,405	\$128,051	\$127,405	\$125,939	\$125,748	\$1,643,271	\$2,268,819

Note: Other component units of the University of Arizona (UA Foundation, Eller Executive Education and the Law College Association) do not have capital debt outstanding at June 30, 2015.