# FALL ENROLLMENT 2017



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Arizona State University

#### Item Name: 2017 Fall Enrollment Report

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- Action Item Committee Recommendation to Full Board
- First Read of Proposed Policy Change
- Information or Discussion Item

**Issue:** The board office asks the committee to review and forward to the board for approval the 2017 Fall Enrollment Report of headcount and full-time equivalent (FTE) enrollment for universities in the Arizona University System.

#### Enterprise Strategic Plan

- Empower Student Success and Learning
   Advance Educational Attainment within Arizona
   Create New Knowledge
   Impact Arizona
  - Compliance
  - Real property purchase/sale/lease
  - Other:

#### **Statutory/Policy Requirements**

ABOR Policy 2-122 requires that each university shall report to the Board headcount and FTE enrollment data for the Fall and Spring semesters. In addition, the policy delineates:

- Inclusions/exclusions in calculating full-time equivalency (FTE) enrollment; and
- Enrollment at the university and campus levels.

#### Background/History of Previous Board Action

Each semester, the Board receives an information report on the enrollment of undergraduate and graduate students. This includes:

• Enrollment by academic level – freshmen through graduate students;

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- Enrollment for resident and non-resident students; and
- Enrollment by campus.

#### Discussion

- The Board's Strategic Plan contains goals for both total enrollment and enrollment at the undergraduate level. This report is the mechanism used to annually track progress toward those goals.
- State legislative reporting requirements call for information on the FTE enrollment levels (45<sup>th</sup> day) for undergraduate and graduate students.
- Between Fall 2016 and Fall 2017, headcount enrollment in the Arizona University system rose 4.3 percent (down from 5.3 percent the previous year) with undergraduate enrollment up 4.1 percent and graduate enrollment up 4.9 percent. Overall, Arizona State University reported an increase of 5.5 percent, Northern Arizona University reported a 2.4 percent increase, and the University of Arizona reported a 2.8 percent increase.
- Total enrollment is at the record level of 179,102, an increase of 7,311 over a year earlier and among the largest one year increases ever recorded. Undergraduate enrollment at 145,457 is at a record level as well as graduate enrollment at 33,645.
- For undergraduate students, FTE enrollment rose slightly less than headcount enrollment. FTE enrollment overall was up 3.2 percent this year as compared to an increase of 4.3 percent in headcount enrollment.
- For graduate students, the trend was similar. FTE enrollment in Fall 2017 was up 4.8 percent as compared to headcount enrollment that was up 4.9 percent.
- At Arizona State University, FTE enrollment grew 4.1 percent while Northern Arizona University reported 2.8 percent growth and the University of Arizona reported 1.5 percent growth.
- Headcount and FTE enrollment in the last five years have grown 24.6 percent and 21.0 percent respectively.

#### **Requested Action**

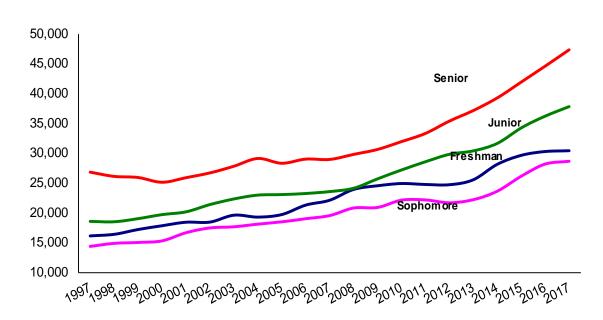
The board office asks the committee to review and forward to the board for approval the 2017 Fall Enrollment Report of headcount and full-time equivalent (FTE) enrollment for universities in the Arizona University System.

# Key Data/Findings

• Below is a summary of Fall 2017 enrollment by university and campus.

Arizona University System Fall 2017 21 <sup>st</sup> Day Enrollment												
	F	leadcount		FTE								
	Undergrad	dergrad Graduate Total		Undergrad	Graduate	Total						
ASU	83,551	20,016	103,567	80,758	17,193	97951						
ASU at Tempe	69,073	11,291	80,364	54,553	9,037	63,589						
ASU at West	15,969	4,158	20,127	6,556	2,444	9,000						
ASU at Polytechnic	15,953	1,005	16,958	6,780	539	7,319						
ASU at Downtown	25,377	5,744	31,121	12,869	5,173	18,042						
NAU	26,783	3,921	30,704	26,224	3,299	29,524						
NAU - Yuma	470	34	504	445	21	466						
UA	35,123	9,708	44,831	35,429	7,958	43,387						
UA South	419	48	467	597	50	647						
TOTAL	145,457	33,645	179,102	142,411	28,450	170,861						

Composition and trends of undergraduate headcount enrollment by student level.



## Arizona University System Enrollment by Level, 1997-2017

TABLE 1	
Arizona University System 21st Day Headcount and FTE	
2013-2017	

			ŀ	leadcount			FTE					
		2013	2014	2015	2016	2017	2013	2014	2015	2016	2017	
	Undergrad	62,089	67,507	74,146	79,447	83,551	63,529	67,649	73,790	77,937	80,758	
ASUª	Grad	14,682	15,794	17,211	18,730	20,016	12,847	13,605	14,952	16,140	17,193	
	Total	76,771	83,301	91,357	98,177	103,567	76,376	81,254	88,743	94,077	97,951	
	Undergrad	51,536	55,866	61,222	65,564	69,073	43,768	46,238	50,332	52,547	54,553	
ASU Tempe	Grad	11,063	11,580	11,946	11,280	11,291	9,019	9,396	9,880	9,011	9,037	
	Total	62,599	67,446	73,168	76,844	80,364	52,787	55,634	60,212	61,557	63,589	
	Undergrad	11,836	12,602	14,682	16,119	15,969	5,076	5,496	6,187	6,552	6,556	
ASU West	Grad	2,202	1,946	3,069	3,263	4,158	1,288	1,113	1,755	1,952	2,444	
	Total	14,038	14,548	17,751	19,382	20,127	6,364	6,610	7,942	8,504	9,000	
ASU	Undergrad	10,579	11,623	13,773	15,369	15,953	4,879	5,296	6,099	6,511	6,780	
Polytechnic	Grad	723	667	859	858	1,005	281	341	442	489	539	
,	Total	11,302	12,290	14,632	16,227	16,958	5,160	5,637	6,541	7,000	7,319	
ASU	Undergrad	17,568	18,773	20,321	23,571	25,377	9,807	10,618	11,172	12,328	12,869	
Downtown	Grad	2,695	3,224	3,393	5,175	5,744	2,259	2,755	2,875	4,688	5,173	
	Total	20,263	21,997	23,714	28,746	31,121	12,066	13,373	14,047	17,016	18,042	
	Undergrad	22,407	23,569	24,857	26,206	26,783	21,903	22,941	24,273	25,612	26,224	
NAU	Grad	3,901	3,827	3,881	3,783	3,921	2,912	2,993	3,102	3,098	3,299	
	Total	26,308	27,396	28,738	29,989	30,704	24,816	25,934	27,374	28,710	29,524	
	Undergrad	31,670	32,987	33,732	34,072	35,123	32,562	33,902	34,700	34,841	35,429	
UA	Grad	8,951	9,249	9,356	9,553	9,708	7,510	7,729	7,864	7,908	7,958	
	Total	40,621	42,236	43,088	43,625	44,831	40,073	41,631	42,564	42,749	43,387	
	Undergrad	116,166	124,063	132,735	139,725	145,457	117,995	124,492	132,763	138,390	142,411	
AUS	Grad	27,534	28,870	30,448	32,066	33,645	23,269	24,327	25,918	27,146	28,450	
	Total	143,700	152,933	163,183	171,791	179,102	141,264	148,819	158,681	165,536	170,861	

Percentage Change in Headcount and FTE from Previous Year

			I	Headcount			FTE					
		2013	2014	2015	2016	2017	2013	2014	2015	2016	2017	
	Undergrad	4.6%	8.7%	9.8%	7.1%	5.2%	4.5%	6.5%	9.1%	5.6%	3.6%	
ASUª	Grad	4.9%	7.6%	9.0%	8.8%	6.9%	4.9%	5.9%	9.9%	7.9%	6.5%	
	Total	4.6%	8.5%	9.7%	7.5%	5.5%	4.5%	6.4%	9.2%	6.0%	4.1%	
	Undergrad	4.4%	8.4%	9.6%	7.1%	5.4%	4.7%	5.6%	8.9%	4.4%	3.8%	
ASU Tempe	Grad	2.3%	4.7%	3.2%	-5.6%	0.1%	4.5%	4.2%	5.2%	-8.8%	0.3%	
	Total	4.0%	7.7%	8.5%	5.0%	4.6%	4.6%	5.4%	8.2%	2.2%	3.3%	
	Undergrad	2.1%	6.5%	16.5%	9.8%	-0.9%	1.5%	8.3%	12.6%	5.9%	0.1%	
ASU West	Grad	-3.6%	-11.6%	57.7%	6.3%	27.4%	7.3%	-13.6%	57.7%	11.2%	25.2%	
	Total	1.2%	3.6%	22.0%	9.2%	3.8%	2.6%	3.9%	20.2%	7.1%	5.8%	
ASU	Undergrad	1.8%	9.9%	18.5%	11.6%	3.8%	3.0%	8.6%	15.2%	6.8%	4.1%	
Polytechnic	Grad	-5.7%	-7.7%	28.8%	-0.1%	17.1%	-9.5%	21.3%	29.7%	10.5%	10.4%	
	Total	1.2%	8.7%	19.1%	10.9%	4.5%	2.3%	9.2%	16.0%	7.0%	4.6%	
ASU	Undergrad	6.3%	6.9%	8.2%	16.0%	7.7%	5.8%	8.3%	5.2%	10.3%	4.4%	
Downtown	Grad	7.0%	19.6%	5.2%	52.5%	11.0%	7.4%	22.0%	4.3%	63.1%	10.3%	
	Total	6.4%	8.6%	7.8%	21.2%	8.3%	6.1%	10.8%	5.0%	21.1%	6.0%	
	Undergrad	3.9%	5.2%	5.5%	5.4%	2.2%	3.7%	4.7%	5.8%	5.5%	2.4%	
NAU	Grad	-6.8%	-1.9%	1.4%	-2.5%	3.6%	-5.9%	2.8%	3.6%	-0.1%	6.5%	
	Total	2.2%	4.1%	4.9%	4.4%	2.4%	2.5%	4.5%	5.6%	4.9%	2.8%	
	Undergrad	0.3%	4.2%	2.3%	1.0%	3.1%	1.0%	4.1%	2.4%	0.4%	1.7%	
UA	Grad	3.4%	3.3%	1.2%	2.1%	1.6%	1.7%	2.9%	1.7%	0.6%	0.6%	
	Total	1.0%	4.0%	2.0%	1.2%	2.8%	1.2%	3.9%	2.2%	0.4%	1.5%	
	Undergrad	3.3%	6.8%	7.0%	5.3%	4.1%	3.4%	5.5%	6.6%	4.2%	2.9%	
AUS	Grad	2.6%	4.9%	5.5%	5.3%	4.9%	2.4%	4.5%	6.5%	4.7%	4.8%	
	Total	3.1%	6.4%	6.7%	5.3%	4.3%	3.2%	5.3%	6.6%	4.3%	3.2%	

a =Unduplicated headcount at ASU

Details may not add due to rounding

#### Academic and Student Affairs Committee Meeting November 2, 2017 Item #3c Page 5 of 6

#### **EXECUTIVE SUMMARY**

#### TABLE 2

#### ENROLLMENTS FOR FALL SEMESTER HEADCOUNT AND FULL-TIME EQUIVALENT (21st Day)

2010-11       70,440       69,459       58,371       50,397       11,813       6,173       9,752       5,106       13,567       7,783       24,925 c       22,746       685 d       572 d         2009-10       68,064 e       66,988       55,552       48,623       10,380       6,604       9,146       5,106       11,503       6,655       23,320 c       20,980       674 d       513 d         2007-08       64,394 e       60,543 a       51,481       46,156 a       8,664       6,965 a       8,752       4,309 a       6,555       3,113 a       21,120 c       18,281 a       631 d       481 d         2006-07       63,278 e       59,068 a       51,512       47,538       7,734       6,309       4,865       2,953         19,002 c       16,628       675 d       529 d         2005-06       61,033 e       56,900       51,612       47,638       7,734       6,309       4,865       2,953         19,002 c       16,628       675 d       52,9 d         2002-03       55,491 e       49,980       41,360       7,105       5,616       3,551       2,289         19,917       17,189	UA           HC         F.T.E.           44,831         cl 43,387           43,625         cl 2,749           43,028         cl 42,749           43,021         cl 40,073           40,223         cl 39,614           39,236         cl 38,529           39,086         cl 37,448           38,767         cl 36,527           38,057         cl 5,195           37,217         cl 4,023           36,805         cl 4,023           36,805         cl 4,023	467 d 464 d 493 d 1,088 d 1,044 d 906 d 988 d 856 d	T.E.         HC           647 d         179,102           522 d         171,791           537 d         163,183           586 d         152,933           579 d         143,700           527 d         139,345           540 d         136,501	e 165,536 e 158,681 s e 148,819 e 141,264
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	44,831 c 43,387 43,625 c 42,749 43,088 c 42,564 42,236 c 41,631 40,621 c 40,073 40,223 c 39,614 39,236 c 38,529 39,086 c 37,448 38,677 c 36,527 38,057 c 35,195 37,217 c 34,268 a 36,805 c 34,023 a	467 d 464 d 493 d 1,088 d 1,044 d 906 d 988 d 856 d	647 d         179,102           522 d         171,791           537 d         163,183           586 d         152,933           579 d         143,700           527 d         139,345           540 d         136,501	? e         170,861           e         165,536           8 e         158,681           8 e         148,819           9 e         141,264
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	$\begin{array}{rrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrr$	464 d 493 d 1,088 d 1,044 d 906 d 988 d 856 d	522 d         171,791           537 d         163,183           586 d         152,933           579 d         143,700           527 d         139,345           540 d         136,501	e 165,536 e 158,681 s e 148,819 e 141,264
2015-16       91,357       88,743       73,168       60,212       17,751       7,942       14,632       6,541       23,714       14,047       28,738       c       27,374       515 d       476 d         2014-15       83,301       81,254       67,446       55,634       14,548       6,610       12,290       5,637       21,997       13,373       27,396 c       28,934       524 d       447 d         2013-14       76,771       76,776       62,599       52,787       14,038       6,364       11,302       5,160       20,263       12,066       26,308 c       24,816       539 d       436 d         2011-12       72,354 e       72,558       59,794       51,469       12,272       5,916       10,521       4,877       17,151       10,295       25,011 c       22,964       630 d       527 d         2009-10       68,064 e       66,988       55,552       48,623       10,380       6,604       9,146       5,106       11,503       6,655       23,320 c       20,960       674 d       513 d         2008-07       67,828 e       66,543 a       51,612       46,595 p       8,271       6,504 a       8,555       4,639 a       6,514 a       6,229       3,059 a </th <th>43,088 c 42,564 42,236 c 41,631 40,621 c 40,073 40,223 c 39,614 39,236 c 38,529 39,086 c 37,448 38,767 c 36,527 38,057 c 35,195 37,217 c 34,268 a 36,805 c 34,023 a</th> <th>493 d 1,088 d 1,044 d 906 d 988 d 856 d</th> <th>537 d         163,183           586 d         152,933           579 d         143,700           527 d         139,345           540 d         136,501</th> <th>e 158,681 e 148,819 e 141,264</th>	43,088 c 42,564 42,236 c 41,631 40,621 c 40,073 40,223 c 39,614 39,236 c 38,529 39,086 c 37,448 38,767 c 36,527 38,057 c 35,195 37,217 c 34,268 a 36,805 c 34,023 a	493 d 1,088 d 1,044 d 906 d 988 d 856 d	537 d         163,183           586 d         152,933           579 d         143,700           527 d         139,345           540 d         136,501	e 158,681 e 148,819 e 141,264
2014-1583,301 e81,25467,44655,63414,5486,61012,2905,63721,99713,37327,396 c25,934524 d447 d2013-1476,771 e76,37662,59952,78714,0386,36411,3025,16020,26312,06626,308 c24,816539 d436 d2012-1373,378 e73,06260,16850,44313,8776,20211,1645,04619,04111,37125,744 c24,208586 d460 d2011-1272,254 e72,55859,79451,46912,2725,91610,52151,15110,29525,011 c22,964680 d572 d2010-1170,440 e69,45958,55248,62310,3806,6049,1465,10611,5036,65523,320 c20,980674 d513 d2007-0864,394 e60,543 a51,48146,156 a8,6646,965 a8,7523,511 a6,2553,113 a21,120 c18,281 a631 d481 d2006-0763,278 e59,068 a51,23445,959 a8,2116,528 a6,5453,521 a6,2593,059 a20,342 c17,489 a700 d518 d2004-0558,156 e53,67341,7155,0663,5512,28919,90717,189 a2004-0558,156 e52,753 d4,3723,485 2,5543,521 a6,2293,059 a20,342 c17,498 a700 d573 d </th <td>42,236 c 41,631 40,621 c 40,073 40,223 c 39,614 39,236 c 38,529 39,086 c 37,448 38,767 c 36,527 38,057 c 35,195 37,217 c 34,268 a 36,805 c 34,023 a</td> <td>1,088 d 1,044 d 906 d 988 d 856 d</td> <td>586 d         152,933           579 d         143,700           527 d         139,345           540 d         136,501</td> <td>e 148,819 e 141,264</td>	42,236 c 41,631 40,621 c 40,073 40,223 c 39,614 39,236 c 38,529 39,086 c 37,448 38,767 c 36,527 38,057 c 35,195 37,217 c 34,268 a 36,805 c 34,023 a	1,088 d 1,044 d 906 d 988 d 856 d	586 d         152,933           579 d         143,700           527 d         139,345           540 d         136,501	e 148,819 e 141,264
2013-14 $76,771 e$ $76,376$ $62,599$ $52,787$ $14,038$ $6,364$ $11,302$ $5,160$ $20,263$ $12,066$ $26,308 c$ $24,816$ $539 d$ $436 d$ 2012-13 $73,378 e$ $73,052$ $60,168$ $50,443$ $13,877$ $6,202$ $11,164$ $5,046$ $19,041$ $11,371$ $25,744 c$ $24,208$ $586 d$ $460 d$ 2011-12 $72,254 e$ $72,558$ $59,794$ $51,469$ $12,272$ $5,916$ $10,521$ $4,877$ $7,715$ $10,295$ $25,011 c$ $22,964$ $630 d$ $527 d$ 2010-11 $70,440 e$ $69,459$ $58,371$ $50,397$ $11,813$ $6,173$ $9,752$ $5,106$ $13,567$ $7,783$ $24,925 c$ $22,746$ $685 d$ $572 d$ 2009-10 $68,064 e$ $66,988$ $55,552$ $48,623$ $10,380$ $6,604$ $9,146$ $5,106$ $11,503$ $6,655$ $23,320 c$ $20,980$ $674 d$ $513 d$ 2008-09 $67,082 e$ $64,011$ $52,734$ $46,595$ $9,572$ $7,694$ $9,614$ $5,271$ $8,431$ $4,451$ $22,307 c$ $19,537$ $625 d$ $467 d$ 2006-07 $63,278 e$ $59,068 a$ $51,451$ $45,959 a$ $8,211$ $6,528 a$ $6,552$ $3,521 a$ $6,229$ $3,059 a$ $2,0342 c$ $17,489 a$ $700 d$ $518 d$ 2005-05 $61,033 e$ $56,900$ $51,612$ $47,638$ $7,734$ $6,503$ $3,512 a$ $6,229$ $3,059 a$ $2,042 c$	40,621 c 40,073 40,223 c 39,614 39,236 c 38,529 39,086 c 37,448 38,767 c 36,527 38,057 c 35,195 37,217 c 34,268 a 36,805 c 34,023 a	1,044 d 906 d 988 d 856 d	579 d         143,700           527 d         139,345           540 d         136,501	e 141,264
2012-1373,378 e73,06260,16850,44313,8776,20211,1645,04619,04111,37125,744 c24,208586 d460 d2011-1272,254 e72,55859,79451,46912,2725,91610,5214,87717,15110,29525,011 c22,964630 d527 d2009-1068,064 e66,08855,55248,62310,3806,6049,1465,10613,5677,78324,925 c22,746685 d572 d2008-0967,082 e64,01152,73446,5959,5727,6949,6145,2718,4314,45122,307 c19,537625 d467 d2007-0864,394 e60,543 a51,61247,6387,7346,3094,8652,9533,113 a21,120 c18,281 a631 d481 d2006-0763,278 e59,068 a51,62147,6387,7346,3094,8652,95319,002 c16,628675 d529 d2004-0558,156 e53,87349,17145,3327,3485,9473,9832,59419,017 c16,794720 d573 d2003-0457,543 e52,26548,90144,3607,1055,6163,5512,28919,90717,1892003-0558,166 e53,87349,17158,0443,3656 a1,0951,54219,926 t17,070 a	40,223 c 39,614 39,236 c 38,529 39,086 c 37,448 38,767 c 36,527 38,057 c 35,195 37,217 c 34,268 a 36,805 c 34,023 a	906 d 988 d 856 d	527 d <b>139,345</b> 540 d <b>136,501</b>	. , .
2011-12       72,254       72,558       59,794       51,469       12,272       5,916       10,521       4,877       17,151       10,295       25,011 c       22,964       630 d       527 d         2010-11       70,440 e       69,459       58,371       50,397       11,813       6,173       9,752       5,106       13,567       7,783       24,925 c       22,746       685 d       572 d         2008-09       67,082 e       64,011       52,734       46,595       9,572       7,694       9,614       5,271 d       8,431 d       4,451       22,307 c       19,537       625 d       467 d         2007-08       64,394 e       60,543 a       51,481 d       46,156 a       8,664 e       695 a       8,752 d       4,309 a       6,595 d       3,113 a       21,120 c       18,281 a       631 d       481 d         2006-07       63,278 e       59,068 a       51,612 d       47,638 d       7,734 d       6,309 d       4,865 d       2,953 d         19,002 c       16,628 d       675 d       529 d         2003-05       58,156 e       53,873 d       49,171 d       45,332 d       7,348 d       5,947 d       3,832 d       2,594 d <t< th=""><td>39,236 c         38,529           39,086 c         37,448           38,767 c         36,527           38,057 c         35,195           37,217 c         34,268 a           36,805 c         34,023 a</td><td>988 d 856 d</td><td>540 d 136,501</td><td></td></t<>	39,236 c         38,529           39,086 c         37,448           38,767 c         36,527           38,057 c         35,195           37,217 c         34,268 a           36,805 c         34,023 a	988 d 856 d	540 d 136,501	
2010-11       70,440       69,459       59,371       50,397       11,813       6,173       9,752       5,106       13,567       7,783       24,925 c       22,746       685 d       572 d         2009-10       68,064 e       66,988       55,552       48,623       10,380       6,604       9,146       5,106       11,503       6,655       23,320 c       20,980       674 d       513 d         2007-08       64,394 e       60,543 a       51,481       46,156 a       8,664       6,965 a       8,752       4,309 a       6,595       3,113 a       21,120 c       18,281 a       631 d       481 d         2006-07       63,278 e       59,068 a       51,234       45,959 a       8,211       6,525 a       3,521 a       6,229       3,059 a       20,342 c       17,489 a       700 d       518 d         2005-06       61,033 e       52,968 a       51,612       47,638       7,714       6,309       4,865       2,953         19,002 c       16,628       675 d       529 d         2002-03       55,491 e       49,980       44,360       7,105       5,616       3,551       2,289         19,907       17,189 <td>39,086 c 37,448 38,767 c 36,527 38,057 c 35,195 37,217 c 34,268 a 36,805 c 34,023 a</td> <td>856 d</td> <td></td> <td></td>	39,086 c 37,448 38,767 c 36,527 38,057 c 35,195 37,217 c 34,268 a 36,805 c 34,023 a	856 d		
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	38,767 c 36,527 38,057 c 35,195 37,217 c 34,268 a 36,805 c 34,023 a			,
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	38,057 c 35,195 37,217 c 34,268 a 36,805 c 34,023 a	861 d	474 d <b>134,451</b>	· ·
2007-08 $64,394$ $60,543$ $51,481$ $46,156$ $8,664$ $6,965$ $8,752$ $4,309$ $6,595$ $3,113$ $21,120$ $18,281$ $631$ $481$ $481$ 2006-07 $63,278$ $59,068$ $51,234$ $45,959$ $8,211$ $6,528$ $6,545$ $3,521$ $6,229$ $3,059$ $20,342$ $17,489$ $700$ $518$ 2006-06 $61,033$ $e$ $55,960$ $51,612$ $47,638$ $7,734$ $6,309$ $4,865$ $2,953$ $19,002$ $16,628$ $675$ $529$ $2004-05$ $2004-05$ $58,156$ $e$ $53,873$ $49,171$ $45,332$ $7,348$ $5,947$ $3,983$ $2,594$ $19,907$ $16,794$ $720$ $573$ $d$ $2002-03$ $55,491$ $e$ $49,900$ $47,359$ $42,951$ $6,630$ $5,053$ $3,126$ $1,976$ $19,907$ $17,189$ $2001-02$ $52,759$ $e^{4}7,086$ $45,693$ $41,157$ $5,804$ $4,387$ $2,403$ $1,542$ $19,964$ $17,107$ $2001-02$ $52,759$ $e^{4}4,637$ $44,216$ $39,654$ $5,325$ $3,817$ $1,939$ $1,166$ $19,964$ $17,107$ $1999-00$ $49,700$ $e^{4}3,910$ $44,255$ $39,109$ $4,807$ $3,332$ $1,052$ $664$ $19,981$ $17,193$	37,217 с 34,268 а 36,805 с 34,023 а		491 d <b>130,151</b>	
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	36,805 c 34,023 a	623 d	369 d <b>127,446</b>	· ·
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	, , ,	525 d	332 d <b>122,731</b>	
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$		557 d	340 d <b>120,425</b>	
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	37,036 c 34,237	865 d	496 d <b>117,071</b>	
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	36,932 c 34,018	799 d	451 d <b>114,399</b>	
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	37,083 c 33,807	776 d	427 d 113,590	
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	36,847 c 33,089	485 d	304 d 112,245	
1999-00       49,700 e       43,910       44,215       39,295 a       4,943       3,658 a       1,466       957 a        19,981       17,293 a           1998-99       48,922 e       42,946       43,732       38,745 a       4,880       3,456 a       1,095       745 a         19,940       17,484 a           1997-98       49,243 e       43,105       44,255       39,109       4,807       3,332       1,052       664         19,618       17,183           1996-97       47,051 e       40,910       42,463       37,094       4,640       3,191       1,016       625         19,605       17,193           1995-96       45,929 e       39,552       42,040       36,334       4,770       3,181       110       37         20,131       17,592           1994-95       45,766 e       39,147       42,189       36,153       4,681       2,994         19,242       16,875           1994-95       47,650 e       39,147 <td>35,747 c 32,460 a</td> <td>378 d 350 d</td> <td>256 d <b>108,234</b></td> <td>· · ·</td>	35,747 c 32,460 a	378 d 350 d	256 d <b>108,234</b>	· · ·
1998-99       48,922 e       42,946       43,732       38,745 a       4,880       3,456 a       1,095       745 a        19,940       17,484 a           1997-98       49,243 e       43,105       44,255       39,109       4,807       3,332       1,052       664         19,618       17,183           1996-97       47,051 e       40,910       42,463       37,094       4,640       3,191       1,016       625         19,605       17,193           1995-96       45,929 e       39,552       42,040       36,334       4,770       3,181       110       37         19,605       17,193           1994-95       45,766 e       39,147       42,189       36,153       4,681       2,994         19,242       16,875           1993-94       44,550 e       37,985       41,250       35,179       4,495       2,806         18,491       16,377           1992-93       43,635 e       36,949       40,444       34,180	34,488 c 30,981		239 d 104,817	
1997-98       49,243 e       43,105       44,255       39,109       4,807       3,332       1,052       664        19,618       17,183           1996-97       47,051 e       40,910       42,463       37,094       4,640       3,191       1,016       625         19,605       17,193           1995-96       45,929 e       39,552       42,040       36,334       4,770       3,181       110       37         19,605       17,193           1995-96       45,929 e       39,552       42,040       36,153       4,681       2,994         20,131       17,592           1994-95       45,766 e       39,147       42,189       36,153       4,681       2,994          19,242       16,875           1939-94       44,550       37,985       41,250       35,179       4,495       2,806         18,491       16,377           1992-93       43,635 e       36,949       40,444       34,180       4,946       2	34,326 c 31,008 a 34,327 c 30,733 a		257 d 104,007 257 d 103,189	
1996-97       47,051       40,910       42,463       37,094       4,640       3,191       1,016       625        19,605       17,193           1995-96       45,929       39,552       42,040       36,334       4,770       3,181       110       37         20,131       17,592           1994-95       45,766       39,147       42,189       36,153       4,681       2,994         19,242       16,875           1993-94       44,550       637,985       41,250       35,179       4,495       2,806         18,817       16,877           1992-93       43,635       36,949       40,444       34,180       4,946       2,769         18,491       16,377	, , ,	376 d 338 d		,
1995-96       45,929       39,552       42,040       36,334       4,770       3,181       110       37        20,131       17,592           1994-95       45,766       39,147       42,189       36,153       4,681       2,994         19,242       16,875           1993-94       44,550       37,985       41,250       35,179       4,495       2,806         18,817       16,387 a           1992-93       43,635 e       36,949       40,444       34,180       4,946       2,769          18,491       16,377	33,737 c 30,403	270 d	239 d <b>102,598</b> 189 d <b>100,160</b>	· ·
1994-95       45,766       39,147       42,189       36,153       4,681       2,994         19,242       16,875           1993-94       44,550       37,985       41,250       35,179       4,495       2,806         18,817       16,387 a           1992-93       43,635 e       36,949       40,444       34,180       4,946       2,769         18,491       16,377	33,504 c 29,724 34,777 c 31,042	270 d 177 d		
1993-94       44,550       6       37,985       41,250       35,179       4,495       2,806         18,817       16,387 a           1992-93       43,635 e       36,949       40,444       34,180       4,946       2,769         18,491       16,377				· ·
1992-93 43,635 e 36,949 40,444 34,180 4,946 2,769 18,491 16,377	35,306 c 31,314 35,279 c 31,381		100,314	
	35,129 c 30,888		98,640	· ·
1991-92  42.626 e <b>r</b> 35.799   39.903   33.517 a   4.414   2.282 a           17.698   15.987 a	35,220 c 31,140 a		95.544	
	35,735 c 31,507 a		95,681	
1989-90 43,546 636,245 40,409 40,404 34,681 a 3,799 1.664 a 16,095 14,208 a	36,676 c 31,842 a		95,081	
	34,725 c 30,112 a		93,210	
	33,009 29,031 a,b		89,422	
	31,569 25,799 a		86,319	
	30,864 25,438 a		84,035	
	30,306 24,846 a		82,695	,
	30,460 25,184 a		82,200	,
	30,669 25,406 a		81.653	,
	31,276 a 26,059 a		81,956	
	30,960 25,959 a		80,862	
	29,923 25,017 a		79,279	
	28,954 24,386 a		77,377	
	28,658 24,503 a		75,959	,
	28,881 24,584 a		73,826	
	28,538 25,049 a		75,065	
	26,535 23,388		66.689	
	27,033 24,201		64,520	
			62,194	
	26,521 23,480		61,786	
	26,521 23,480		60,218	
1968-69 20,164 23,341 20,164 7,216 6,905	26,521 23,480 26,334 23,895		60,218	· ·

a = Audited

b = A revised formula calculating Upper Division FTE was adopted by the Board in July 1987 and was used in 1987-88 and subsequent years.

c = NAU headcount includes NAU-Yuma (unduplicated) and U/A headcount includes UA South (unduplicated).

d = NAU-Yuma enrollment continues to be included in NAU total, and UA South enrollment continues to be included in UA total.

Details may not add due to rounding.

				Day Headco			45th Day FTE					
		2013	2014	2015	2016	2017	2013	2014	2015	2016	2017	
	Undergrad	62,089	67,507	74,146	79,447	83,551	63,234	67,503	73,646	77,942	80,804	
ASUª	Grad	14,682	15,794	17,211	18,730	20,016	12,870	13,588	15,032	16,169	17,247	
	Total	76,771	83,301	91,357	98,177	103,567	76,104	81,091	88,678	94,112	98,050	
	Undergrad	51,536	55,866	61,222	65,564	69,073	43,467	45,987	50,130	52,402	54,438	
ASU Tempe	Grad	11,063	11,580	11,946	11,280	11,291	9,023	9,380	9,888	8,996	9,049	
	Total	62,599	67,446	73,168	76,844	80,364	52,490	55,367	60,017	61,399	63,487	
	Undergrad	11,836	12,602	14,682	16,119	15,969	5,063	5,507	6,195	6,552	6,581	
ASU West	Grad	2,202	1,946	3,069	3,263	4,158	1,289	1,115	1,813	1,984	2,475	
	Total	14,038	14,548	17,751	19,382	20,127	6,352	6,621	8,008	8,537	9,056	
ASU	Undergrad	10,579	11,623	13,773	15,369	15,953	4,906	5,363	6,138	6,581	6,873	
Polytechnic	Grad	723	667	859	858	1,005	290	344	444	488	533	
	Total	11,302	12,290	14,632	16,227	16,958	5,196	5,707	6,582	7,069	7,406	
ASU	Undergrad	17,568	18,773	20,321	23,571	25,377	9,798	10,647	11,184	12,406	12,912	
Downtown	Grad	2,695	3,224	3,393	5,175	5,744	2,268	2,749	2,887	4,701	5,190	
	Total	20,263	21,997	23,714	28,746	31,121	12,066	13,396	14,072	17,107	18,102	
	Undergrad	22,407	23,569	24,857	26,206	26,783	21,716	22,767	24,141	25,497	26,022	
NAU	Grad	3,901	3,827	3,881	3,783	3,921	2,908	2,992	3,095	3,102	3,296	
	Total	26,308	27,396	28,738	29,989	30,704	24,623	25,759	27,236	28,598	29,317	
	Undergrad	31,670	32,987	33,732	34,072	35,123	32,286	33,673	34,452	34,621	35,273	
UA	Grad	8,951	9,249	9,356	9,553	9,708	7,484	7,679	7,828	7,883	7,965	
	Total	40,621	42,236	43,088	43,625	44,831	39,771	40,080	42,280	42,503	43,237	
	Undergrad	116,166	124,063	132,735	139,725	145,457	117,236	123,943	132,239	138,059	142,098	
AUS	Grad	27,534	28,870	30,448	32,066	33,645	23,262	24,258	25,955	27,154	28,507	
	Total	143,700	152,933	163,183	171,791	179,102	140,498	148,201	158,194	165,213	170,605	

# TABLE 3 Arizona University System 21st Day Headcount and 45th Day FTE 2013 - 2017

#### Percentage Change in Headcount and FTE from Previous Year

			ŀ	Headcount			FTE					
		2013	2014	2015	2016	2017	2013	2014	2015	2016	2017	
	Undergrad	4.6%	8.7%	9.8%	7.1%	5.2%	4.8%	6.8%	9.1%	5.8%	3.7%	
ASUª	Grad	4.9%	7.6%	9.0%	8.8%	6.9%	5.2%	5.6%	10.6%	7.6%	6.7%	
	Total	4.6%	8.5%	9.7%	7.5%	5.5%	4.8%	6.6%	9.4%	6.1%	4.2%	
	Undergrad	4.4%	8.4%	9.6%	7.1%	5.4%	5.0%	5.8%	9.0%	4.5%	3.9%	
ASU Tempe	Grad	2.3%	4.7%	3.2%	-5.6%	0.1%	4.8%	4.0%	5.4%	-9.0%	0.6%	
	Total	4.0%	7.7%	8.5%	5.0%	4.6%	4.9%	5.5%	8.4%	2.3%	3.4%	
	Undergrad	2.1%	6.5%	16.5%	9.8%	-0.9%	2.3%	8.8%	12.5%	5.8%	0.4%	
ASU West	Grad	-3.6%	-11.6%	57.7%	6.3%	27.4%	6.8%	-13.6%	62.7%	9.5%	24.7%	
	Total	1.2%	3.6%	22.0%	9.2%	3.8%	3.2%	4.2%	20.9%	6.6%	6.1%	
ASU	Undergrad	1.8%	9.9%	18.5%	11.6%	3.8%	3.4%	9.3%	14.4%	7.2%	4.4%	
Polytechnic	Grad	-5.7%	-7.7%	28.8%	-0.1%	17.1%	-7.0%	18.9%	29.0%	9.8%	9.3%	
. orytoonino	Total	1.2%	8.7%	19.1%	10.9%	4.5%	2.7%	9.8%	15.3%	7.4%	4.8%	
ASU	Undergrad	6.3%	6.9%	8.2%	16.0%	7.7%	5.8%	8.7%	5.1%	10.9%	4.1%	
Downtown	Grad	7.0%	19.6%	5.2%	52.5%	11.0%	8.1%	21.2%	5.0%	62.8%	10.4%	
201110111	Total	6.4%	8.6%	7.8%	21.2%	8.3%	6.3%	11.0%	5.0%	21.6%	5.8%	
	Undergrad	3.9%	5.2%	5.5%	5.4%	2.2%	3.9%	4.8%	6.0%	5.6%	2.1%	
NAU	Grad	-6.8%	-1.9%	1.4%	-2.5%	3.6%	-5.9%	2.9%	3.5%	0.2%	6.3%	
	Total	2.2%	4.1%	4.9%	4.4%	2.4%	2.6%	4.6%	5.7%	5.0%	2.5%	
	Undergrad	0.3%	4.2%	2.3%	1.0%	3.1%	0.8%	4.3%	2.3%	0.5%	1.9%	
UA	Grad	3.4%	3.3%	1.2%	2.1%	1.6%	1.8%	2.6%	1.9%	0.7%	1.0%	
	Total	1.0%	4.0%	2.0%	1.2%	2.8%	1.0%	0.8%	5.5%	0.5%	1.7%	
	Undergrad	3.3%	6.8%	7.0%	5.3%	4.1%	3.5%	5.7%	6.7%	4.4%	2.9%	
AUS	Grad	2.6%	4.9%	5.5%	5.3%	4.9%	2.6%	4.3%	7.0%	4.6%	5.0%	
	Total	3.1%	6.4%	6.7%	5.3%	4.3%	3.3%	5.5%	6.7%	4.4%	3.3%	

a =Unduplicated headcount at ASU

Details may not add due to rounding