FALL ENROLLMENT 2017



EDUCATE · DISCOVER · IMPACT

Arizona State University

Item Name: 2017 Fall Enrollment Report

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- Action Item Committee Recommendation to Full Board
- First Read of Proposed Policy Change
- Information or Discussion Item

Issue: The board office asks the committee to review and forward to the board for approval the 2017 Fall Enrollment Report of headcount and full-time equivalent (FTE) enrollment for universities in the Arizona University System.

Enterprise Strategic Plan

- Empower Student Success and Learning
 Advance Educational Attainment within Arizona
 Create New Knowledge
 Impact Arizona
 - Compliance
 - Real property purchase/sale/lease
 - Other:

Statutory/Policy Requirements

ABOR Policy 2-122 requires that each university shall report to the Board headcount and FTE enrollment data for the Fall and Spring semesters. In addition, the policy delineates:

- Inclusions/exclusions in calculating full-time equivalency (FTE) enrollment; and
- Enrollment at the university and campus levels.

Background/History of Previous Board Action

Each semester, the Board receives an information report on the enrollment of undergraduate and graduate students. This includes:

• Enrollment by academic level – freshmen through graduate students;

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- Enrollment for resident and non-resident students; and
- Enrollment by campus.

Discussion

- The Board's Strategic Plan contains goals for both total enrollment and enrollment at the undergraduate level. This report is the mechanism used to annually track progress toward those goals.
- State legislative reporting requirements call for information on the FTE enrollment levels (45th day) for undergraduate and graduate students.
- Between Fall 2016 and Fall 2017, headcount enrollment in the Arizona University system rose 4.3 percent (down from 5.3 percent the previous year) with undergraduate enrollment up 4.1 percent and graduate enrollment up 4.9 percent. Overall, Arizona State University reported an increase of 5.5 percent, Northern Arizona University reported a 2.4 percent increase, and the University of Arizona reported a 2.8 percent increase.
- Total enrollment is at the record level of 179,102, an increase of 7,311 over a year earlier and among the largest one year increases ever recorded. Undergraduate enrollment at 145,457 is at a record level as well as graduate enrollment at 33,645.
- For undergraduate students, FTE enrollment rose slightly less than headcount enrollment. FTE enrollment overall was up 3.2 percent this year as compared to an increase of 4.3 percent in headcount enrollment.
- For graduate students, the trend was similar. FTE enrollment in Fall 2017 was up 4.8 percent as compared to headcount enrollment that was up 4.9 percent.
- At Arizona State University, FTE enrollment grew 4.1 percent while Northern Arizona University reported 2.8 percent growth and the University of Arizona reported 1.5 percent growth.
- Headcount and FTE enrollment in the last five years have grown 24.6 percent and 21.0 percent respectively.

Requested Action

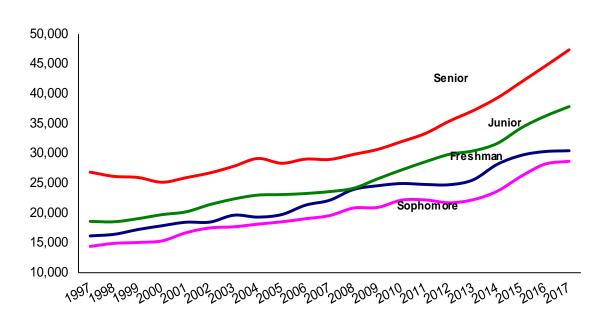
The board office asks the committee to review and forward to the board for approval the 2017 Fall Enrollment Report of headcount and full-time equivalent (FTE) enrollment for universities in the Arizona University System.

Key Data/Findings

• Below is a summary of Fall 2017 enrollment by university and campus.

| Arizona University System Fall 2017 21 st Day Enrollment | | | | | | | | | | | | |
|---|-----------|------------------------|---------|-----------|----------|---------|--|--|--|--|--|--|
| | F | leadcount | | FTE | | | | | | | | |
| | Undergrad | dergrad Graduate Total | | Undergrad | Graduate | Total | | | | | | |
| ASU | 83,551 | 20,016 | 103,567 | 80,758 | 17,193 | 97951 | | | | | | |
| ASU at Tempe | 69,073 | 11,291 | 80,364 | 54,553 | 9,037 | 63,589 | | | | | | |
| ASU at West | 15,969 | 4,158 | 20,127 | 6,556 | 2,444 | 9,000 | | | | | | |
| ASU at Polytechnic | 15,953 | 1,005 | 16,958 | 6,780 | 539 | 7,319 | | | | | | |
| ASU at Downtown | 25,377 | 5,744 | 31,121 | 12,869 | 5,173 | 18,042 | | | | | | |
| NAU | 26,783 | 3,921 | 30,704 | 26,224 | 3,299 | 29,524 | | | | | | |
| NAU - Yuma | 470 | 34 | 504 | 445 | 21 | 466 | | | | | | |
| UA | 35,123 | 9,708 | 44,831 | 35,429 | 7,958 | 43,387 | | | | | | |
| UA South | 419 | 48 | 467 | 597 | 50 | 647 | | | | | | |
| TOTAL | 145,457 | 33,645 | 179,102 | 142,411 | 28,450 | 170,861 | | | | | | |

Composition and trends of undergraduate headcount enrollment by student level.



Arizona University System Enrollment by Level, 1997-2017

| TABLE 1 | |
|--|--|
| Arizona University System 21st Day Headcount and FTE | |
| 2013-2017 | |

| | | | ŀ | leadcount | | | FTE | | | | | |
|-------------|-----------|---------|---------|-----------|---------|---------|---------|---------|---------|---------|---------|--|
| | | 2013 | 2014 | 2015 | 2016 | 2017 | 2013 | 2014 | 2015 | 2016 | 2017 | |
| | Undergrad | 62,089 | 67,507 | 74,146 | 79,447 | 83,551 | 63,529 | 67,649 | 73,790 | 77,937 | 80,758 | |
| ASUª | Grad | 14,682 | 15,794 | 17,211 | 18,730 | 20,016 | 12,847 | 13,605 | 14,952 | 16,140 | 17,193 | |
| | Total | 76,771 | 83,301 | 91,357 | 98,177 | 103,567 | 76,376 | 81,254 | 88,743 | 94,077 | 97,951 | |
| | Undergrad | 51,536 | 55,866 | 61,222 | 65,564 | 69,073 | 43,768 | 46,238 | 50,332 | 52,547 | 54,553 | |
| ASU Tempe | Grad | 11,063 | 11,580 | 11,946 | 11,280 | 11,291 | 9,019 | 9,396 | 9,880 | 9,011 | 9,037 | |
| | Total | 62,599 | 67,446 | 73,168 | 76,844 | 80,364 | 52,787 | 55,634 | 60,212 | 61,557 | 63,589 | |
| | Undergrad | 11,836 | 12,602 | 14,682 | 16,119 | 15,969 | 5,076 | 5,496 | 6,187 | 6,552 | 6,556 | |
| ASU West | Grad | 2,202 | 1,946 | 3,069 | 3,263 | 4,158 | 1,288 | 1,113 | 1,755 | 1,952 | 2,444 | |
| | Total | 14,038 | 14,548 | 17,751 | 19,382 | 20,127 | 6,364 | 6,610 | 7,942 | 8,504 | 9,000 | |
| ASU | Undergrad | 10,579 | 11,623 | 13,773 | 15,369 | 15,953 | 4,879 | 5,296 | 6,099 | 6,511 | 6,780 | |
| Polytechnic | Grad | 723 | 667 | 859 | 858 | 1,005 | 281 | 341 | 442 | 489 | 539 | |
| , | Total | 11,302 | 12,290 | 14,632 | 16,227 | 16,958 | 5,160 | 5,637 | 6,541 | 7,000 | 7,319 | |
| ASU | Undergrad | 17,568 | 18,773 | 20,321 | 23,571 | 25,377 | 9,807 | 10,618 | 11,172 | 12,328 | 12,869 | |
| Downtown | Grad | 2,695 | 3,224 | 3,393 | 5,175 | 5,744 | 2,259 | 2,755 | 2,875 | 4,688 | 5,173 | |
| | Total | 20,263 | 21,997 | 23,714 | 28,746 | 31,121 | 12,066 | 13,373 | 14,047 | 17,016 | 18,042 | |
| | Undergrad | 22,407 | 23,569 | 24,857 | 26,206 | 26,783 | 21,903 | 22,941 | 24,273 | 25,612 | 26,224 | |
| NAU | Grad | 3,901 | 3,827 | 3,881 | 3,783 | 3,921 | 2,912 | 2,993 | 3,102 | 3,098 | 3,299 | |
| | Total | 26,308 | 27,396 | 28,738 | 29,989 | 30,704 | 24,816 | 25,934 | 27,374 | 28,710 | 29,524 | |
| | Undergrad | 31,670 | 32,987 | 33,732 | 34,072 | 35,123 | 32,562 | 33,902 | 34,700 | 34,841 | 35,429 | |
| UA | Grad | 8,951 | 9,249 | 9,356 | 9,553 | 9,708 | 7,510 | 7,729 | 7,864 | 7,908 | 7,958 | |
| | Total | 40,621 | 42,236 | 43,088 | 43,625 | 44,831 | 40,073 | 41,631 | 42,564 | 42,749 | 43,387 | |
| | Undergrad | 116,166 | 124,063 | 132,735 | 139,725 | 145,457 | 117,995 | 124,492 | 132,763 | 138,390 | 142,411 | |
| AUS | Grad | 27,534 | 28,870 | 30,448 | 32,066 | 33,645 | 23,269 | 24,327 | 25,918 | 27,146 | 28,450 | |
| | Total | 143,700 | 152,933 | 163,183 | 171,791 | 179,102 | 141,264 | 148,819 | 158,681 | 165,536 | 170,861 | |

Percentage Change in Headcount and FTE from Previous Year

| | | | I | Headcount | | | FTE | | | | | |
|-------------|-----------|-------|--------|-----------|-------|-------|-------|--------|-------|-------|-------|--|
| | | 2013 | 2014 | 2015 | 2016 | 2017 | 2013 | 2014 | 2015 | 2016 | 2017 | |
| | Undergrad | 4.6% | 8.7% | 9.8% | 7.1% | 5.2% | 4.5% | 6.5% | 9.1% | 5.6% | 3.6% | |
| ASUª | Grad | 4.9% | 7.6% | 9.0% | 8.8% | 6.9% | 4.9% | 5.9% | 9.9% | 7.9% | 6.5% | |
| | Total | 4.6% | 8.5% | 9.7% | 7.5% | 5.5% | 4.5% | 6.4% | 9.2% | 6.0% | 4.1% | |
| | Undergrad | 4.4% | 8.4% | 9.6% | 7.1% | 5.4% | 4.7% | 5.6% | 8.9% | 4.4% | 3.8% | |
| ASU Tempe | Grad | 2.3% | 4.7% | 3.2% | -5.6% | 0.1% | 4.5% | 4.2% | 5.2% | -8.8% | 0.3% | |
| | Total | 4.0% | 7.7% | 8.5% | 5.0% | 4.6% | 4.6% | 5.4% | 8.2% | 2.2% | 3.3% | |
| | Undergrad | 2.1% | 6.5% | 16.5% | 9.8% | -0.9% | 1.5% | 8.3% | 12.6% | 5.9% | 0.1% | |
| ASU West | Grad | -3.6% | -11.6% | 57.7% | 6.3% | 27.4% | 7.3% | -13.6% | 57.7% | 11.2% | 25.2% | |
| | Total | 1.2% | 3.6% | 22.0% | 9.2% | 3.8% | 2.6% | 3.9% | 20.2% | 7.1% | 5.8% | |
| ASU | Undergrad | 1.8% | 9.9% | 18.5% | 11.6% | 3.8% | 3.0% | 8.6% | 15.2% | 6.8% | 4.1% | |
| Polytechnic | Grad | -5.7% | -7.7% | 28.8% | -0.1% | 17.1% | -9.5% | 21.3% | 29.7% | 10.5% | 10.4% | |
| | Total | 1.2% | 8.7% | 19.1% | 10.9% | 4.5% | 2.3% | 9.2% | 16.0% | 7.0% | 4.6% | |
| ASU | Undergrad | 6.3% | 6.9% | 8.2% | 16.0% | 7.7% | 5.8% | 8.3% | 5.2% | 10.3% | 4.4% | |
| Downtown | Grad | 7.0% | 19.6% | 5.2% | 52.5% | 11.0% | 7.4% | 22.0% | 4.3% | 63.1% | 10.3% | |
| | Total | 6.4% | 8.6% | 7.8% | 21.2% | 8.3% | 6.1% | 10.8% | 5.0% | 21.1% | 6.0% | |
| | Undergrad | 3.9% | 5.2% | 5.5% | 5.4% | 2.2% | 3.7% | 4.7% | 5.8% | 5.5% | 2.4% | |
| NAU | Grad | -6.8% | -1.9% | 1.4% | -2.5% | 3.6% | -5.9% | 2.8% | 3.6% | -0.1% | 6.5% | |
| | Total | 2.2% | 4.1% | 4.9% | 4.4% | 2.4% | 2.5% | 4.5% | 5.6% | 4.9% | 2.8% | |
| | Undergrad | 0.3% | 4.2% | 2.3% | 1.0% | 3.1% | 1.0% | 4.1% | 2.4% | 0.4% | 1.7% | |
| UA | Grad | 3.4% | 3.3% | 1.2% | 2.1% | 1.6% | 1.7% | 2.9% | 1.7% | 0.6% | 0.6% | |
| | Total | 1.0% | 4.0% | 2.0% | 1.2% | 2.8% | 1.2% | 3.9% | 2.2% | 0.4% | 1.5% | |
| | Undergrad | 3.3% | 6.8% | 7.0% | 5.3% | 4.1% | 3.4% | 5.5% | 6.6% | 4.2% | 2.9% | |
| AUS | Grad | 2.6% | 4.9% | 5.5% | 5.3% | 4.9% | 2.4% | 4.5% | 6.5% | 4.7% | 4.8% | |
| | Total | 3.1% | 6.4% | 6.7% | 5.3% | 4.3% | 3.2% | 5.3% | 6.6% | 4.3% | 3.2% | |

a =Unduplicated headcount at ASU

Details may not add due to rounding

Academic and Student Affairs Committee Meeting November 2, 2017 Item #3c Page 5 of 6

EXECUTIVE SUMMARY

TABLE 2

ENROLLMENTS FOR FALL SEMESTER HEADCOUNT AND FULL-TIME EQUIVALENT (21st Day)

| 2010-11 70,440 69,459 58,371 50,397 11,813 6,173 9,752 5,106 13,567 7,783 24,925 c 22,746 685 d 572 d 2009-10 68,064 e 66,988 55,552 48,623 10,380 6,604 9,146 5,106 11,503 6,655 23,320 c 20,980 674 d 513 d 2007-08 64,394 e 60,543 a 51,481 46,156 a 8,664 6,965 a 8,752 4,309 a 6,555 3,113 a 21,120 c 18,281 a 631 d 481 d 2006-07 63,278 e 59,068 a 51,512 47,538 7,734 6,309 4,865 2,953 19,002 c 16,628 675 d 529 d 2005-06 61,033 e 56,900 51,612 47,638 7,734 6,309 4,865 2,953 19,002 c 16,628 675 d 52,9 d 2002-03 55,491 e 49,980 41,360 7,105 5,616 3,551 2,289 19,917 17,189 | UA HC F.T.E. 44,831 cl 43,387 43,625 cl 2,749 43,028 cl 42,749 43,021 cl 40,073 40,223 cl 39,614 39,236 cl 38,529 39,086 cl 37,448 38,767 cl 36,527 38,057 cl 5,195 37,217 cl 4,023 36,805 cl 4,023 36,805 cl 4,023 | 467 d 464 d 493 d 1,088 d 1,044 d 906 d 988 d 856 d | T.E. HC 647 d 179,102 522 d 171,791 537 d 163,183 586 d 152,933 579 d 143,700 527 d 139,345 540 d 136,501 | e 165,536 e 158,681 s e 148,819 e 141,264 |
|--|---|--|---|---|
| $ \begin{array}{cccccccccccccccccccccccccccccccccccc$ | 44,831 c 43,387 43,625 c 42,749 43,088 c 42,564 42,236 c 41,631 40,621 c 40,073 40,223 c 39,614 39,236 c 38,529 39,086 c 37,448 38,677 c 36,527 38,057 c 35,195 37,217 c 34,268 a 36,805 c 34,023 a | 467 d 464 d 493 d 1,088 d 1,044 d 906 d 988 d 856 d | 647 d 179,102 522 d 171,791 537 d 163,183 586 d 152,933 579 d 143,700 527 d 139,345 540 d 136,501 | ? e 170,861 e 165,536 8 e 158,681 8 e 148,819 9 e 141,264 |
| $ \begin{array}{cccccccccccccccccccccccccccccccccccc$ | $\begin{array}{rrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrr$ | 464 d 493 d 1,088 d 1,044 d 906 d 988 d 856 d | 522 d 171,791 537 d 163,183 586 d 152,933 579 d 143,700 527 d 139,345 540 d 136,501 | e 165,536 e 158,681 s e 148,819 e 141,264 |
| 2015-16 91,357 88,743 73,168 60,212 17,751 7,942 14,632 6,541 23,714 14,047 28,738 c 27,374 515 d 476 d 2014-15 83,301 81,254 67,446 55,634 14,548 6,610 12,290 5,637 21,997 13,373 27,396 c 28,934 524 d 447 d 2013-14 76,771 76,776 62,599 52,787 14,038 6,364 11,302 5,160 20,263 12,066 26,308 c 24,816 539 d 436 d 2011-12 72,354 e 72,558 59,794 51,469 12,272 5,916 10,521 4,877 17,151 10,295 25,011 c 22,964 630 d 527 d 2009-10 68,064 e 66,988 55,552 48,623 10,380 6,604 9,146 5,106 11,503 6,655 23,320 c 20,960 674 d 513 d 2008-07 67,828 e 66,543 a 51,612 46,595 p 8,271 6,504 a 8,555 4,639 a 6,514 a 6,229 3,059 a </th <th>43,088 c 42,564 42,236 c 41,631 40,621 c 40,073 40,223 c 39,614 39,236 c 38,529 39,086 c 37,448 38,767 c 36,527 38,057 c 35,195 37,217 c 34,268 a 36,805 c 34,023 a</th> <th>493 d 1,088 d 1,044 d 906 d 988 d 856 d</th> <th>537 d 163,183 586 d 152,933 579 d 143,700 527 d 139,345 540 d 136,501</th> <th>e 158,681 e 148,819 e 141,264</th> | 43,088 c 42,564 42,236 c 41,631 40,621 c 40,073 40,223 c 39,614 39,236 c 38,529 39,086 c 37,448 38,767 c 36,527 38,057 c 35,195 37,217 c 34,268 a 36,805 c 34,023 a | 493 d 1,088 d 1,044 d 906 d 988 d 856 d | 537 d 163,183 586 d 152,933 579 d 143,700 527 d 139,345 540 d 136,501 | e 158,681 e 148,819 e 141,264 |
| 2014-1583,301 e81,25467,44655,63414,5486,61012,2905,63721,99713,37327,396 c25,934524 d447 d2013-1476,771 e76,37662,59952,78714,0386,36411,3025,16020,26312,06626,308 c24,816539 d436 d2012-1373,378 e73,06260,16850,44313,8776,20211,1645,04619,04111,37125,744 c24,208586 d460 d2011-1272,254 e72,55859,79451,46912,2725,91610,52151,15110,29525,011 c22,964680 d572 d2010-1170,440 e69,45958,55248,62310,3806,6049,1465,10611,5036,65523,320 c20,980674 d513 d2007-0864,394 e60,543 a51,48146,156 a8,6646,965 a8,7523,511 a6,2553,113 a21,120 c18,281 a631 d481 d2006-0763,278 e59,068 a51,23445,959 a8,2116,528 a6,5453,521 a6,2593,059 a20,342 c17,489 a700 d518 d2004-0558,156 e53,67341,7155,0663,5512,28919,90717,189 a2004-0558,156 e52,753 d4,3723,485 2,5543,521 a6,2293,059 a20,342 c17,498 a700 d573 d </th <td>42,236 c 41,631 40,621 c 40,073 40,223 c 39,614 39,236 c 38,529 39,086 c 37,448 38,767 c 36,527 38,057 c 35,195 37,217 c 34,268 a 36,805 c 34,023 a</td> <td>1,088 d 1,044 d 906 d 988 d 856 d</td> <td>586 d 152,933 579 d 143,700 527 d 139,345 540 d 136,501</td> <td>e 148,819 e 141,264</td> | 42,236 c 41,631 40,621 c 40,073 40,223 c 39,614 39,236 c 38,529 39,086 c 37,448 38,767 c 36,527 38,057 c 35,195 37,217 c 34,268 a 36,805 c 34,023 a | 1,088 d 1,044 d 906 d 988 d 856 d | 586 d 152,933 579 d 143,700 527 d 139,345 540 d 136,501 | e 148,819 e 141,264 |
| 2013-14 $76,771 e$ $76,376$ $62,599$ $52,787$ $14,038$ $6,364$ $11,302$ $5,160$ $20,263$ $12,066$ $26,308 c$ $24,816$ $539 d$ $436 d$ 2012-13 $73,378 e$ $73,052$ $60,168$ $50,443$ $13,877$ $6,202$ $11,164$ $5,046$ $19,041$ $11,371$ $25,744 c$ $24,208$ $586 d$ $460 d$ 2011-12 $72,254 e$ $72,558$ $59,794$ $51,469$ $12,272$ $5,916$ $10,521$ $4,877$ $7,715$ $10,295$ $25,011 c$ $22,964$ $630 d$ $527 d$ 2010-11 $70,440 e$ $69,459$ $58,371$ $50,397$ $11,813$ $6,173$ $9,752$ $5,106$ $13,567$ $7,783$ $24,925 c$ $22,746$ $685 d$ $572 d$ 2009-10 $68,064 e$ $66,988$ $55,552$ $48,623$ $10,380$ $6,604$ $9,146$ $5,106$ $11,503$ $6,655$ $23,320 c$ $20,980$ $674 d$ $513 d$ 2008-09 $67,082 e$ $64,011$ $52,734$ $46,595$ $9,572$ $7,694$ $9,614$ $5,271$ $8,431$ $4,451$ $22,307 c$ $19,537$ $625 d$ $467 d$ 2006-07 $63,278 e$ $59,068 a$ $51,451$ $45,959 a$ $8,211$ $6,528 a$ $6,552$ $3,521 a$ $6,229$ $3,059 a$ $2,0342 c$ $17,489 a$ $700 d$ $518 d$ 2005-05 $61,033 e$ $56,900$ $51,612$ $47,638$ $7,734$ $6,503$ $3,512 a$ $6,229$ $3,059 a$ $2,042 c$ | 40,621 c 40,073 40,223 c 39,614 39,236 c 38,529 39,086 c 37,448 38,767 c 36,527 38,057 c 35,195 37,217 c 34,268 a 36,805 c 34,023 a | 1,044 d 906 d 988 d 856 d | 579 d 143,700 527 d 139,345 540 d 136,501 | e 141,264 |
| 2012-1373,378 e73,06260,16850,44313,8776,20211,1645,04619,04111,37125,744 c24,208586 d460 d2011-1272,254 e72,55859,79451,46912,2725,91610,5214,87717,15110,29525,011 c22,964630 d527 d2009-1068,064 e66,08855,55248,62310,3806,6049,1465,10613,5677,78324,925 c22,746685 d572 d2008-0967,082 e64,01152,73446,5959,5727,6949,6145,2718,4314,45122,307 c19,537625 d467 d2007-0864,394 e60,543 a51,61247,6387,7346,3094,8652,9533,113 a21,120 c18,281 a631 d481 d2006-0763,278 e59,068 a51,62147,6387,7346,3094,8652,95319,002 c16,628675 d529 d2004-0558,156 e53,87349,17145,3327,3485,9473,9832,59419,017 c16,794720 d573 d2003-0457,543 e52,26548,90144,3607,1055,6163,5512,28919,90717,1892003-0558,166 e53,87349,17158,0443,3656 a1,0951,54219,926 t17,070 a | 40,223 c 39,614 39,236 c 38,529 39,086 c 37,448 38,767 c 36,527 38,057 c 35,195 37,217 c 34,268 a 36,805 c 34,023 a | 906 d 988 d 856 d | 527 d 139,345 540 d 136,501 | . , . |
| 2011-12 72,254 72,558 59,794 51,469 12,272 5,916 10,521 4,877 17,151 10,295 25,011 c 22,964 630 d 527 d 2010-11 70,440 e 69,459 58,371 50,397 11,813 6,173 9,752 5,106 13,567 7,783 24,925 c 22,746 685 d 572 d 2008-09 67,082 e 64,011 52,734 46,595 9,572 7,694 9,614 5,271 d 8,431 d 4,451 22,307 c 19,537 625 d 467 d 2007-08 64,394 e 60,543 a 51,481 d 46,156 a 8,664 e 695 a 8,752 d 4,309 a 6,595 d 3,113 a 21,120 c 18,281 a 631 d 481 d 2006-07 63,278 e 59,068 a 51,612 d 47,638 d 7,734 d 6,309 d 4,865 d 2,953 d 19,002 c 16,628 d 675 d 529 d 2003-05 58,156 e 53,873 d 49,171 d 45,332 d 7,348 d 5,947 d 3,832 d 2,594 d <t< th=""><td>39,236 c 38,529 39,086 c 37,448 38,767 c 36,527 38,057 c 35,195 37,217 c 34,268 a 36,805 c 34,023 a</td><td>988 d 856 d</td><td>540 d 136,501</td><td></td></t<> | 39,236 c 38,529 39,086 c 37,448 38,767 c 36,527 38,057 c 35,195 37,217 c 34,268 a 36,805 c 34,023 a | 988 d 856 d | 540 d 136,501 | |
| 2010-11 70,440 69,459 59,371 50,397 11,813 6,173 9,752 5,106 13,567 7,783 24,925 c 22,746 685 d 572 d 2009-10 68,064 e 66,988 55,552 48,623 10,380 6,604 9,146 5,106 11,503 6,655 23,320 c 20,980 674 d 513 d 2007-08 64,394 e 60,543 a 51,481 46,156 a 8,664 6,965 a 8,752 4,309 a 6,595 3,113 a 21,120 c 18,281 a 631 d 481 d 2006-07 63,278 e 59,068 a 51,234 45,959 a 8,211 6,525 a 3,521 a 6,229 3,059 a 20,342 c 17,489 a 700 d 518 d 2005-06 61,033 e 52,968 a 51,612 47,638 7,714 6,309 4,865 2,953 19,002 c 16,628 675 d 529 d 2002-03 55,491 e 49,980 44,360 7,105 5,616 3,551 2,289 19,907 17,189 <td>39,086 c 37,448 38,767 c 36,527 38,057 c 35,195 37,217 c 34,268 a 36,805 c 34,023 a</td> <td>856 d</td> <td></td> <td></td> | 39,086 c 37,448 38,767 c 36,527 38,057 c 35,195 37,217 c 34,268 a 36,805 c 34,023 a | 856 d | | |
| $ \begin{array}{ c c c c c c c c c c c c c c c c c c c$ | 38,767 c 36,527 38,057 c 35,195 37,217 c 34,268 a 36,805 c 34,023 a | | | , |
| $ \begin{array}{cccccccccccccccccccccccccccccccccccc$ | 38,057 c 35,195 37,217 c 34,268 a 36,805 c 34,023 a | 861 d | 474 d 134,451 | · · |
| 2007-08 $64,394$ $60,543$ $51,481$ $46,156$ $8,664$ $6,965$ $8,752$ $4,309$ $6,595$ $3,113$ $21,120$ $18,281$ 631 481 481 2006-07 $63,278$ $59,068$ $51,234$ $45,959$ $8,211$ $6,528$ $6,545$ $3,521$ $6,229$ $3,059$ $20,342$ $17,489$ 700 518 2006-06 $61,033$ e $55,960$ $51,612$ $47,638$ $7,734$ $6,309$ $4,865$ $2,953$ $19,002$ $16,628$ 675 529 $2004-05$ $2004-05$ $58,156$ e $53,873$ $49,171$ $45,332$ $7,348$ $5,947$ $3,983$ $2,594$ $19,907$ $16,794$ 720 573 d $2002-03$ $55,491$ e $49,900$ $47,359$ $42,951$ $6,630$ $5,053$ $3,126$ $1,976$ $19,907$ $17,189$ $2001-02$ $52,759$ $e^{4}7,086$ $45,693$ $41,157$ $5,804$ $4,387$ $2,403$ $1,542$ $19,964$ $17,107$ $2001-02$ $52,759$ $e^{4}4,637$ $44,216$ $39,654$ $5,325$ $3,817$ $1,939$ $1,166$ $19,964$ $17,107$ $1999-00$ $49,700$ $e^{4}3,910$ $44,255$ $39,109$ $4,807$ $3,332$ $1,052$ 664 $19,981$ $17,193$ | 37,217 с 34,268 а 36,805 с 34,023 а | | 491 d 130,151 | |
| $ \begin{array}{ c c c c c c c c c c c c c c c c c c c$ | 36,805 c 34,023 a | 623 d | 369 d 127,446 | · · |
| $ \begin{array}{cccccccccccccccccccccccccccccccccccc$ | , , , | 525 d | 332 d 122,731 | |
| $ \begin{array}{cccccccccccccccccccccccccccccccccccc$ | | 557 d | 340 d 120,425 | |
| $ \begin{array}{cccccccccccccccccccccccccccccccccccc$ | 37,036 c 34,237 | 865 d | 496 d 117,071 | |
| $ \begin{array}{cccccccccccccccccccccccccccccccccccc$ | 36,932 c 34,018 | 799 d | 451 d 114,399 | |
| $ \begin{array}{cccccccccccccccccccccccccccccccccccc$ | 37,083 c 33,807 | 776 d | 427 d 113,590 | |
| $ \begin{array}{cccccccccccccccccccccccccccccccccccc$ | 36,847 c 33,089 | 485 d | 304 d 112,245 | |
| 1999-00 49,700 e 43,910 44,215 39,295 a 4,943 3,658 a 1,466 957 a 19,981 17,293 a 1998-99 48,922 e 42,946 43,732 38,745 a 4,880 3,456 a 1,095 745 a 19,940 17,484 a 1997-98 49,243 e 43,105 44,255 39,109 4,807 3,332 1,052 664 19,618 17,183 1996-97 47,051 e 40,910 42,463 37,094 4,640 3,191 1,016 625 19,605 17,193 1995-96 45,929 e 39,552 42,040 36,334 4,770 3,181 110 37 20,131 17,592 1994-95 45,766 e 39,147 42,189 36,153 4,681 2,994 19,242 16,875 1994-95 47,650 e 39,147 <td>35,747 c 32,460 a</td> <td>378 d 350 d</td> <td>256 d 108,234</td> <td>· · ·</td> | 35,747 c 32,460 a | 378 d 350 d | 256 d 108,234 | · · · |
| 1998-99 48,922 e 42,946 43,732 38,745 a 4,880 3,456 a 1,095 745 a 19,940 17,484 a 1997-98 49,243 e 43,105 44,255 39,109 4,807 3,332 1,052 664 19,618 17,183 1996-97 47,051 e 40,910 42,463 37,094 4,640 3,191 1,016 625 19,605 17,193 1995-96 45,929 e 39,552 42,040 36,334 4,770 3,181 110 37 19,605 17,193 1994-95 45,766 e 39,147 42,189 36,153 4,681 2,994 19,242 16,875 1993-94 44,550 e 37,985 41,250 35,179 4,495 2,806 18,491 16,377 1992-93 43,635 e 36,949 40,444 34,180 | 34,488 c 30,981 | | 239 d 104,817 | |
| 1997-98 49,243 e 43,105 44,255 39,109 4,807 3,332 1,052 664 19,618 17,183 1996-97 47,051 e 40,910 42,463 37,094 4,640 3,191 1,016 625 19,605 17,193 1995-96 45,929 e 39,552 42,040 36,334 4,770 3,181 110 37 19,605 17,193 1995-96 45,929 e 39,552 42,040 36,153 4,681 2,994 20,131 17,592 1994-95 45,766 e 39,147 42,189 36,153 4,681 2,994 19,242 16,875 1939-94 44,550 37,985 41,250 35,179 4,495 2,806 18,491 16,377 1992-93 43,635 e 36,949 40,444 34,180 4,946 2 | 34,326 c 31,008 a 34,327 c 30,733 a | | 257 d 104,007 257 d 103,189 | |
| 1996-97 47,051 40,910 42,463 37,094 4,640 3,191 1,016 625 19,605 17,193 1995-96 45,929 39,552 42,040 36,334 4,770 3,181 110 37 20,131 17,592 1994-95 45,766 39,147 42,189 36,153 4,681 2,994 19,242 16,875 1993-94 44,550 637,985 41,250 35,179 4,495 2,806 18,817 16,877 1992-93 43,635 36,949 40,444 34,180 4,946 2,769 18,491 16,377 | , , , | 376 d 338 d | | , |
| 1995-96 45,929 39,552 42,040 36,334 4,770 3,181 110 37 20,131 17,592 1994-95 45,766 39,147 42,189 36,153 4,681 2,994 19,242 16,875 1993-94 44,550 37,985 41,250 35,179 4,495 2,806 18,817 16,387 a 1992-93 43,635 e 36,949 40,444 34,180 4,946 2,769 18,491 16,377 | 33,737 c 30,403 | 270 d | 239 d 102,598 189 d 100,160 | · · |
| 1994-95 45,766 39,147 42,189 36,153 4,681 2,994 19,242 16,875 1993-94 44,550 37,985 41,250 35,179 4,495 2,806 18,817 16,387 a 1992-93 43,635 e 36,949 40,444 34,180 4,946 2,769 18,491 16,377 | 33,504 c 29,724 34,777 c 31,042 | 270 d 177 d | | |
| 1993-94 44,550 6 37,985 41,250 35,179 4,495 2,806 18,817 16,387 a 1992-93 43,635 e 36,949 40,444 34,180 4,946 2,769 18,491 16,377 | | | | · · |
| 1992-93 43,635 e 36,949 40,444 34,180 4,946 2,769 18,491 16,377 | 35,306 c 31,314 35,279 c 31,381 | | 100,314 | |
| | 35,129 c 30,888 | | 98,640 | · · |
| 1991-92 42.626 e r 35.799 39.903 33.517 a 4.414 2.282 a 17.698 15.987 a | 35,220 c 31,140 a | | 95.544 | |
| | 35,735 c 31,507 a | | 95,681 | |
| 1989-90 43,546 636,245 40,409 40,404 34,681 a 3,799 1.664 a 16,095 14,208 a | 36,676 c 31,842 a | | 95,081 | |
| | 34,725 c 30,112 a | | 93,210 | |
| | 33,009 29,031 a,b | | 89,422 | |
| | 31,569 25,799 a | | 86,319 | |
| | 30,864 25,438 a | | 84,035 | |
| | 30,306 24,846 a | | 82,695 | , |
| | 30,460 25,184 a | | 82,200 | , |
| | 30,669 25,406 a | | 81.653 | , |
| | 31,276 a 26,059 a | | 81,956 | |
| | 30,960 25,959 a | | 80,862 | |
| | 29,923 25,017 a | | 79,279 | |
| | 28,954 24,386 a | | 77,377 | |
| | 28,658 24,503 a | | 75,959 | , |
| | 28,881 24,584 a | | 73,826 | |
| | 28,538 25,049 a | | 75,065 | |
| | 26,535 23,388 | | 66.689 | |
| | 27,033 24,201 | | 64,520 | |
| | | | 62,194 | |
| | 26,521 23,480 | | 61,786 | |
| | | | | |
| | 26,521 23,480 | | 60,218 | |
| 1968-69 20,164 23,341 20,164 7,216 6,905 | 26,521 23,480 26,334 23,895 | | 60,218 | · · |

a = Audited

b = A revised formula calculating Upper Division FTE was adopted by the Board in July 1987 and was used in 1987-88 and subsequent years.

c = NAU headcount includes NAU-Yuma (unduplicated) and U/A headcount includes UA South (unduplicated).

d = NAU-Yuma enrollment continues to be included in NAU total, and UA South enrollment continues to be included in UA total.

Details may not add due to rounding.

| | | | | Day Headco | | | 45th Day FTE | | | | | |
|-------------|-----------|---------|---------|------------|---------|---------|--------------|---------|---------|---------|---------|--|
| | | 2013 | 2014 | 2015 | 2016 | 2017 | 2013 | 2014 | 2015 | 2016 | 2017 | |
| | Undergrad | 62,089 | 67,507 | 74,146 | 79,447 | 83,551 | 63,234 | 67,503 | 73,646 | 77,942 | 80,804 | |
| ASUª | Grad | 14,682 | 15,794 | 17,211 | 18,730 | 20,016 | 12,870 | 13,588 | 15,032 | 16,169 | 17,247 | |
| | Total | 76,771 | 83,301 | 91,357 | 98,177 | 103,567 | 76,104 | 81,091 | 88,678 | 94,112 | 98,050 | |
| | Undergrad | 51,536 | 55,866 | 61,222 | 65,564 | 69,073 | 43,467 | 45,987 | 50,130 | 52,402 | 54,438 | |
| ASU Tempe | Grad | 11,063 | 11,580 | 11,946 | 11,280 | 11,291 | 9,023 | 9,380 | 9,888 | 8,996 | 9,049 | |
| | Total | 62,599 | 67,446 | 73,168 | 76,844 | 80,364 | 52,490 | 55,367 | 60,017 | 61,399 | 63,487 | |
| | Undergrad | 11,836 | 12,602 | 14,682 | 16,119 | 15,969 | 5,063 | 5,507 | 6,195 | 6,552 | 6,581 | |
| ASU West | Grad | 2,202 | 1,946 | 3,069 | 3,263 | 4,158 | 1,289 | 1,115 | 1,813 | 1,984 | 2,475 | |
| | Total | 14,038 | 14,548 | 17,751 | 19,382 | 20,127 | 6,352 | 6,621 | 8,008 | 8,537 | 9,056 | |
| ASU | Undergrad | 10,579 | 11,623 | 13,773 | 15,369 | 15,953 | 4,906 | 5,363 | 6,138 | 6,581 | 6,873 | |
| Polytechnic | Grad | 723 | 667 | 859 | 858 | 1,005 | 290 | 344 | 444 | 488 | 533 | |
| | Total | 11,302 | 12,290 | 14,632 | 16,227 | 16,958 | 5,196 | 5,707 | 6,582 | 7,069 | 7,406 | |
| ASU | Undergrad | 17,568 | 18,773 | 20,321 | 23,571 | 25,377 | 9,798 | 10,647 | 11,184 | 12,406 | 12,912 | |
| Downtown | Grad | 2,695 | 3,224 | 3,393 | 5,175 | 5,744 | 2,268 | 2,749 | 2,887 | 4,701 | 5,190 | |
| | Total | 20,263 | 21,997 | 23,714 | 28,746 | 31,121 | 12,066 | 13,396 | 14,072 | 17,107 | 18,102 | |
| | Undergrad | 22,407 | 23,569 | 24,857 | 26,206 | 26,783 | 21,716 | 22,767 | 24,141 | 25,497 | 26,022 | |
| NAU | Grad | 3,901 | 3,827 | 3,881 | 3,783 | 3,921 | 2,908 | 2,992 | 3,095 | 3,102 | 3,296 | |
| | Total | 26,308 | 27,396 | 28,738 | 29,989 | 30,704 | 24,623 | 25,759 | 27,236 | 28,598 | 29,317 | |
| | Undergrad | 31,670 | 32,987 | 33,732 | 34,072 | 35,123 | 32,286 | 33,673 | 34,452 | 34,621 | 35,273 | |
| UA | Grad | 8,951 | 9,249 | 9,356 | 9,553 | 9,708 | 7,484 | 7,679 | 7,828 | 7,883 | 7,965 | |
| | Total | 40,621 | 42,236 | 43,088 | 43,625 | 44,831 | 39,771 | 40,080 | 42,280 | 42,503 | 43,237 | |
| | Undergrad | 116,166 | 124,063 | 132,735 | 139,725 | 145,457 | 117,236 | 123,943 | 132,239 | 138,059 | 142,098 | |
| AUS | Grad | 27,534 | 28,870 | 30,448 | 32,066 | 33,645 | 23,262 | 24,258 | 25,955 | 27,154 | 28,507 | |
| | Total | 143,700 | 152,933 | 163,183 | 171,791 | 179,102 | 140,498 | 148,201 | 158,194 | 165,213 | 170,605 | |

TABLE 3 Arizona University System 21st Day Headcount and 45th Day FTE 2013 - 2017

Percentage Change in Headcount and FTE from Previous Year

| | | | ŀ | Headcount | | | FTE | | | | | |
|--------------|-----------|-------|--------|-----------|-------|-------|-------|--------|-------|-------|-------|--|
| | | 2013 | 2014 | 2015 | 2016 | 2017 | 2013 | 2014 | 2015 | 2016 | 2017 | |
| | Undergrad | 4.6% | 8.7% | 9.8% | 7.1% | 5.2% | 4.8% | 6.8% | 9.1% | 5.8% | 3.7% | |
| ASUª | Grad | 4.9% | 7.6% | 9.0% | 8.8% | 6.9% | 5.2% | 5.6% | 10.6% | 7.6% | 6.7% | |
| | Total | 4.6% | 8.5% | 9.7% | 7.5% | 5.5% | 4.8% | 6.6% | 9.4% | 6.1% | 4.2% | |
| | Undergrad | 4.4% | 8.4% | 9.6% | 7.1% | 5.4% | 5.0% | 5.8% | 9.0% | 4.5% | 3.9% | |
| ASU Tempe | Grad | 2.3% | 4.7% | 3.2% | -5.6% | 0.1% | 4.8% | 4.0% | 5.4% | -9.0% | 0.6% | |
| | Total | 4.0% | 7.7% | 8.5% | 5.0% | 4.6% | 4.9% | 5.5% | 8.4% | 2.3% | 3.4% | |
| | Undergrad | 2.1% | 6.5% | 16.5% | 9.8% | -0.9% | 2.3% | 8.8% | 12.5% | 5.8% | 0.4% | |
| ASU West | Grad | -3.6% | -11.6% | 57.7% | 6.3% | 27.4% | 6.8% | -13.6% | 62.7% | 9.5% | 24.7% | |
| | Total | 1.2% | 3.6% | 22.0% | 9.2% | 3.8% | 3.2% | 4.2% | 20.9% | 6.6% | 6.1% | |
| ASU | Undergrad | 1.8% | 9.9% | 18.5% | 11.6% | 3.8% | 3.4% | 9.3% | 14.4% | 7.2% | 4.4% | |
| Polytechnic | Grad | -5.7% | -7.7% | 28.8% | -0.1% | 17.1% | -7.0% | 18.9% | 29.0% | 9.8% | 9.3% | |
| . orytoonino | Total | 1.2% | 8.7% | 19.1% | 10.9% | 4.5% | 2.7% | 9.8% | 15.3% | 7.4% | 4.8% | |
| ASU | Undergrad | 6.3% | 6.9% | 8.2% | 16.0% | 7.7% | 5.8% | 8.7% | 5.1% | 10.9% | 4.1% | |
| Downtown | Grad | 7.0% | 19.6% | 5.2% | 52.5% | 11.0% | 8.1% | 21.2% | 5.0% | 62.8% | 10.4% | |
| 201110111 | Total | 6.4% | 8.6% | 7.8% | 21.2% | 8.3% | 6.3% | 11.0% | 5.0% | 21.6% | 5.8% | |
| | Undergrad | 3.9% | 5.2% | 5.5% | 5.4% | 2.2% | 3.9% | 4.8% | 6.0% | 5.6% | 2.1% | |
| NAU | Grad | -6.8% | -1.9% | 1.4% | -2.5% | 3.6% | -5.9% | 2.9% | 3.5% | 0.2% | 6.3% | |
| | Total | 2.2% | 4.1% | 4.9% | 4.4% | 2.4% | 2.6% | 4.6% | 5.7% | 5.0% | 2.5% | |
| | Undergrad | 0.3% | 4.2% | 2.3% | 1.0% | 3.1% | 0.8% | 4.3% | 2.3% | 0.5% | 1.9% | |
| UA | Grad | 3.4% | 3.3% | 1.2% | 2.1% | 1.6% | 1.8% | 2.6% | 1.9% | 0.7% | 1.0% | |
| | Total | 1.0% | 4.0% | 2.0% | 1.2% | 2.8% | 1.0% | 0.8% | 5.5% | 0.5% | 1.7% | |
| | Undergrad | 3.3% | 6.8% | 7.0% | 5.3% | 4.1% | 3.5% | 5.7% | 6.7% | 4.4% | 2.9% | |
| AUS | Grad | 2.6% | 4.9% | 5.5% | 5.3% | 4.9% | 2.6% | 4.3% | 7.0% | 4.6% | 5.0% | |
| | Total | 3.1% | 6.4% | 6.7% | 5.3% | 4.3% | 3.3% | 5.5% | 6.7% | 4.4% | 3.3% | |

a =Unduplicated headcount at ASU

Details may not add due to rounding