

2018 FALL ENROLLMENT REPORT



ABOUT THIS REPORT

This report, per Arizona Board of Regents policy 2-122, provides enrollment data for students attending Arizona's public universities in the 2018-19 academic year and updates five-year enrollment trends. Twenty-first day headcount, full-time equivalent (FTE) and 45th-day FTE enrollment data is provided for each university and their campuses.

Within higher education, enrollment is generally expressed in student headcount or full-time equivalent (FTE) terms. Student headcount is reported for the purposes of determining educational scale and measurement against metric goals. Headcount is used to evaluate enrollment from the student point of view. Headcount is defined as the number of individual students - or the number of "people in seats" - registered in the university for least one credit hour on the 21st day of instruction. To be included as part of the student headcount, an individual may be enrolled full-time or part-time. The headcount is considered a broad measure of a university's educational reach or how many people the university is educating at one time.

Student FTE has historically been used for calculating state funding purposes and to determine how university revenues are budgeted among colleges, schools, departments and programs. The FTE is generally defined as a measurement of credit hours equal to one full-time student enrolled for one academic year.

Arizona's student FTE enrollment is computed according to state statute and board policy, which mandates an FTE is to be differentially calculated based on lower, upper and graduate credit hours.

The enrollment analysis within this report is done using student headcount numbers unless specifically identified as using an FTE calculation.

The report counts student enrollment across all education delivery modalities, including online and extended campuses. The report further disaggregates the data into undergraduate, graduate and total enrollment. Data is presented by full-time and part-time student enrollment semester credit hours, course level and residency status.

ABOUT THE ARIZONA BOARD OF REGENTS

The Arizona Board of Regents is committed to ensuring access for qualified residents of Arizona toundergraduate and graduate institutions; promoting the discovery, application, and dissemination of new knowledge; extending the benefits of university activities to Arizona's citizens outside the university; and maximizing the benefits derived from the state's investment in education.

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EXECUTIVE SUMMARY

For two decades and despite the Great Recession, Arizona's public universities have experienced continual growth with enrollment increasing more than 80 percent since 1998. Today, total student enrollment at Arizona's public universities nears the 200,000 mark – with 186,398 students enrolled in fall 2018, a 4.4 percent increase over fall 2017.

However, while the total number of students enrolling in Arizona's public universities continues to increase, the overall rate of enrollment growth is slowing, declining by a third since 2015.

Enterprise enrollment overall continues to meet or exceed undergraduate, graduate and total enrollment targets outlined in the board's strategic plan. Enrollment trends over the past five vears indicate:

- 30.1 percent growth in enterprise undergraduate enrollment and 28.3 percent growth in graduate enrollment;
- 45 percent increase at Arizona State University, exceeding enterprise goals each year;
- 16.2 percent increase at Northern Arizona University; and
- 9.6 percent increase at the University of Arizona.

Undergraduate students totaled 151,084 at Arizona's public universities for fall 2018. This 4.3 percent year-over-year increase exceeded the 2018 metric goal by 0.4 percent and has culminated in a 30.1 percent increase over the past five years. Among graduate and professional students, 35,314 were enrolled in the universities, a 28.3 percent increase during the past five years.

This fall, resident student enrollment surpassed 100,000 with approximately 102,000 resident students enrolled in one of Arizona's public universities. These resident students were joined by approximately 84,000 thousand nonresident students for a total enrollment of over 186,000.

Arizona's undergraduate student population is comprised of more than 87,000 resident students and 63,000 non-residents for a total of 151,000 undergraduates. In addition to Arizona's undergraduate population, over 35,000 graduate students enrolled in Arizona's public universities; more than 15,000 are Arizona residents.

Full-time equivalent enrollment also increased for fall 2018. FTE enrollment overall was up 3.4 percent this year compared to a 4.4 percent increase in headcount enrollment.

Enrollment trends at the universities reflect:

 Headcount enrollment at Arizona State University increased across all campuses with a notable increase of 10.7 percent at the ASU West Campus. ASU's total enrollment for fall 2018 is 111,291, exceeding last year's total enrollment by 7,724 students and exceeding the 2018 metric goal by 6.4 percent. ASU's total enrollment has grown by 45 percent in the last five years.

- In fall 2018, ASU had 89,898 undergraduate students enrolled, surpassing last year's and exceeding the 2018 metric goal by 5.2 percent.
- declined since last fall.
- percent in the last five years.
- students, but missing the 2018 metric goal by 5.9 percent.
- Enrollment at the University of Arizona slightly increased at the main campus. UA's total in the last five years.
- students and missing the 2018 metric goal by 3.2 percent.
- on average taking more than a full load of classes.

Key goals outlined in the Arizona Board of Regents strategic plan aim to increase enrollment at the undergraduate and graduate levels for each university. The 2018 Fall Enrollment Report represents one mechanism to track annual progress toward these goals.

As the largest producers of undergraduate and graduate degrees in Arizona, the board's goals support a statewide initiative to increase educational attainment to at least 60 percent of adults with a college degree or professional certification by 2030.

undergraduate enrollment by 6,347 and exceeding the 2018 metric goal by 6.7 percent. ASU's graduate enrollment for fall 2018 is 21,393, surpassing last year's graduate enrollment by 1,377

• ASU's undergraduate FTE to headcount ratio for fall 2018 dipped slightly from .97 in fall 2017 to .95 in fall 2018, indicating that the number of students attending college full time has slightly

Growth at the main and satellite campuses of Northern Arizona University declined. NAU's total enrollment for fall 2018 is 30,581, a decrease from last year's total enrollment by 123 students and missing the 2018 metric goal by 3.3 percent. NAU's total enrollment has grown by 16.2

• In fall 2018, NAU had 26,639 undergraduate students enrolled, a decrease from last year's undergraduate enrollment by 144 students and missing the 2018 metric goal by 2.9 percent. NAU's graduate enrollment for fall 2018 is 3,942, exceeding last year's graduate enrollment by 21

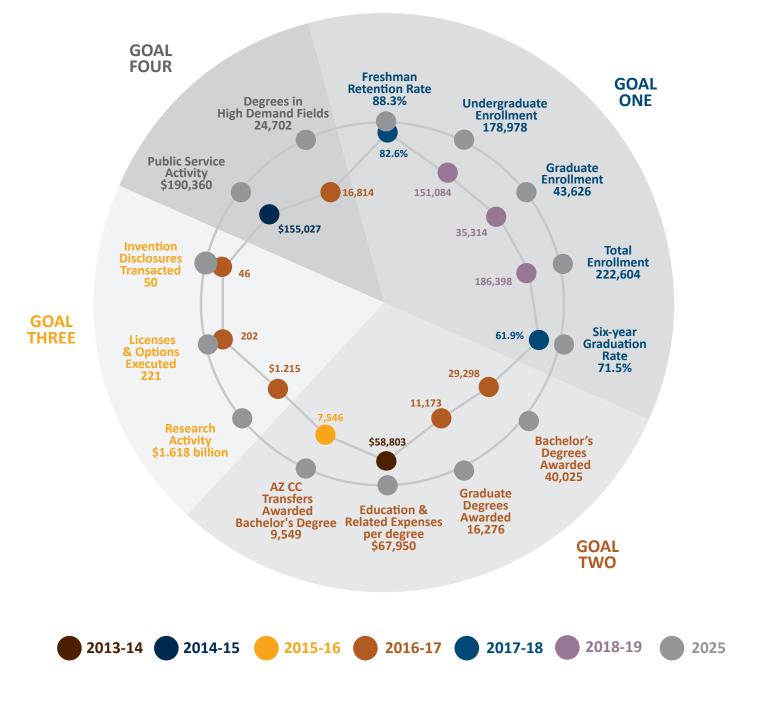
• NAU's undergraduate FTE to headcount ratio for fall 2018 held steady at .98, indicating that the number of students attending college full time has remained relatively stable since last fall.

enrollment for fall 2018 is 44,526, an increase from last year's total enrollment by 310 students, which missed the 2018 metric goal by 9.3 percent. UA's total enrollment has grown by 9.6 percent

• In fall 2018, UA had 34,547 undergraduate students enrolled, a slight increase from last year's undergraduate enrollment of 29 students, which missed the 2018 metric goal by 11 percent. UA's graduate enrollment for fall 2018 is 9,979, exceeding last year's graduate enrollment by 281

• UA's undergraduate FTE to headcount ratio for fall 2018 was 1.02, indicating that UA students are

ARIZONA HIGHER EDUCATION ENTERPRISE 2025 METRICS AND GOALS



Arizona Public Universities Enterprise

Exhibit E.Enterprise.1: Twenty-First Day Headcount Enrollment and Percentage Difference from Enrollment Goals Enterprise headcount enrollment continues to increase and exceed enterprise plan goals.

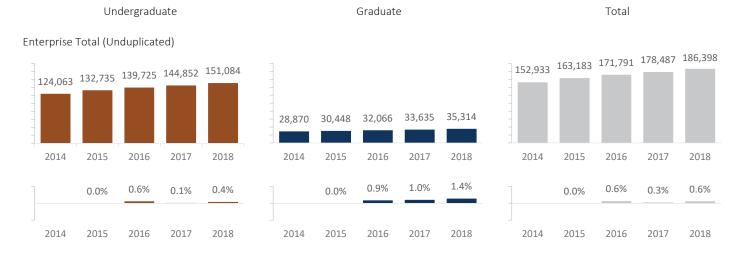
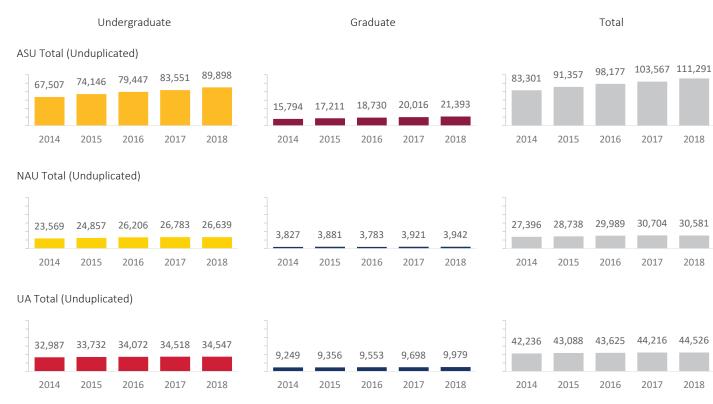


Exhibit E.Enterprise.2: Twenty-First Day Headcount Enrollment by University ASU comprises 60 percent of total undergraduate and graduate headcount enrollment.

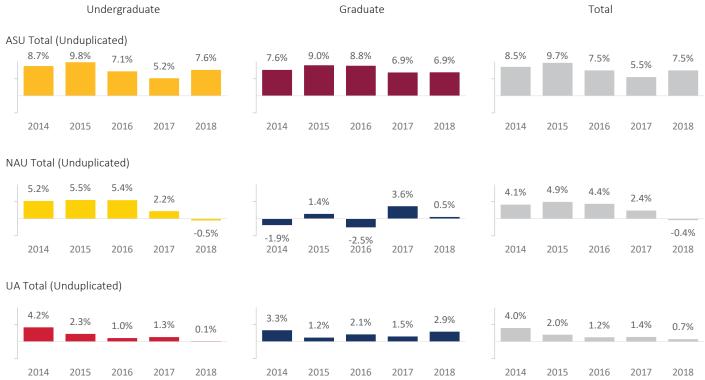


Arizona Public Universities Enterprise

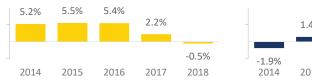
Enterprise headcount enrollment growth has been slowing since 2015.



Exhibit E.Enterprise.4: Percentage Change in 21st-Day Headcount Enrollment by University NAU and UA's undergraduate headcount enrollments were nearly unchanged.







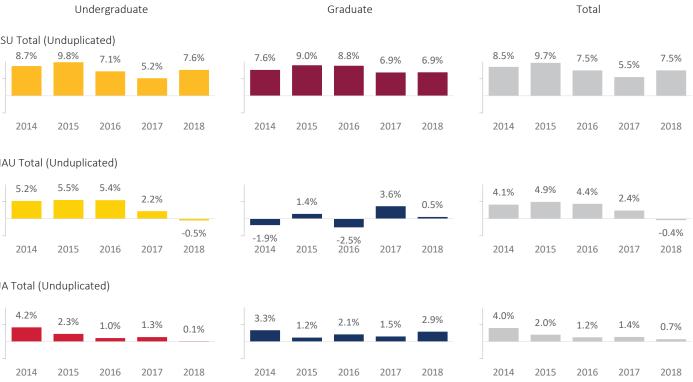


Exhibit E.Enterprise.3: Percentage Change and Cumulative Percentage Change in 21st-Day Headcount Enrollment

Arizona Public Universities Enterprise

Exhibit E.Enterprise.5: Twenty-First Day FTE Enrollment and Ratio Comparison to 21st-Day Headcount Enrollment *Enterprise FTE enrollment continues to increase, but is not keeping pace with headcount enrollment.*

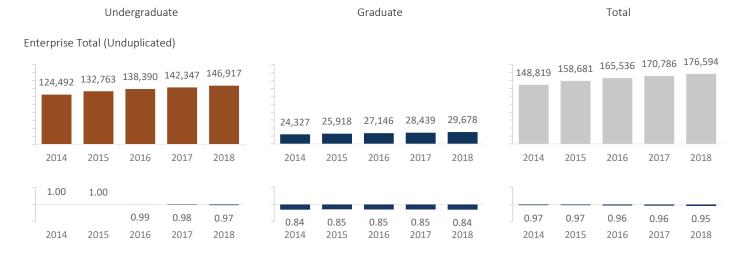
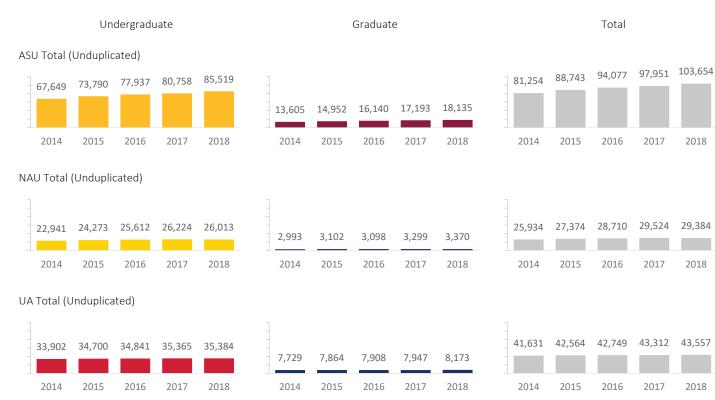


Exhibit E.Enterprise.6: Twenty-First Day FTE Enrollment by University ASU comprises 60 percent of total undergraduate and graduate FTE enrollment.



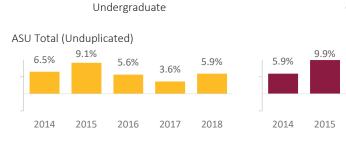
Arizona Public Universities Enterprise

Exhibit E.Enterprise.7: Percentage Change and Cumulative Percentage Change in 21st-Day FTE Enrollment Enterprise FTE enrollment growth is slowing.





Exhibit E.Enterprise.8: Percentage Change in 21st-Day FTE Enrollment by University NAU and UA's undergraduate FTE enrollments were nearly unchanged.



NAU Total (Unduplicated)



UA Total (Unduplicated)



Graduate						Total		
7.9%	6.5%	5.5%	_	6.4%	9.2%	6.0%	4.1%	5.8%
2016	2017	2018	_	2014	2015	2016	2017	2018
	6.5%	2.2%	_	4.5%	5.6%	4.9%	2.8%	
-0.1% 2016	2017	2018	_	2014	2015	2016	2017	-0.5% 2018
0.6%	0.5%	2.8%	_	3.9%	2.2%	0.4%	1.3%	0.6%
2016	2017	2018		2014	2015	2016	2017	2018

Arizona Public Universities Enterprise

Exhibit E.Enterprise.9: Twenty-First Day Headcount Enrollment by On-Campus and Online Classifications One-quarter of the Enterprise's students are enrolled online.

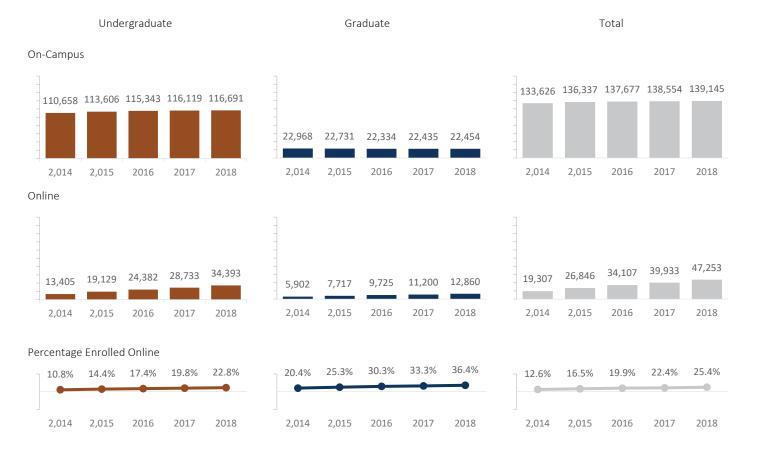


Exhibit E.Enterprise.10: Twenty-First and 45th-Day FTE Enrollment by Course Level and Residency Status *Enterprise FTE enrollment is nearly 60 percent resident students.*

		Resident		Non-Resident		Total	
21st-Day FTE Enrollment	54,950	53%	48,704	47%	103,654	100%	
Undergraduate	48,528	47%	36,991	36%	85,519	83%	
Lower Division	22,361	22%	18,453	18%	40,814	39%	
Upper Division	26,167	25%	18,538	18%	44,706	43%	
Graduate	6,421	6%	11,713	11%	18,135	17%	
45th-Day FTE Enrollment	54,862	53%	49,076	47%	103,938	100%	
Undergraduate	48,416	47%	37,310	44%	85,725	82%	
Lower Division	22,233	21%	18,665	46%	40,897	39%	
Upper Division	26,183	25%	18,645	42%	44,828	43%	
Graduate	6,446	6%	11,766	65%	18,213	18%	

Arizona Public Universities Enterprise

Exhibit E.Enterprise.11: Twenty-First Day Headcount Enrollment by Student Level, Credit Hours and Residency Status *Enterprise headcount enrollment is 81 percent undergraduate and 19 percent graduate.*

		Resident		Non-Resident		Total
Total	102,477	55%	83,921	45%	186,398	100%
> 11 Semester Hours	78,217	42%	49,587	27%	127,804	69%
7-11 Semester Hours	11,225	6%	15,098	8%	26,323	14%
< 7 Semester Hours	13,035	7%	19,236	10%	32,271	17%
Undergraduate	87,348	47%	63,736	34%	151,084	81%
> 11 Semester Hours	72,901	39%	44,087	24%	116,988	63%
7-11 Semester Hours	7,383	4%	8,581	5%	15,964	9%
< 7 Semester Hours	7,064	4%	11,068	6%	18,132	10%
Freshman	17,341	9%	14,277	8%	31,618	17%
> 11 Semester Hours	15,330	8%	10,713	6%	26,043	14%
7-11 Semester Hours	1,740	1%	2,294	1%	4,034	2%
< 7 Semester Hours	271	0%	1,270	1%	1,541	1%
Sophomore	17,086	9%	12,483	7%	29,569	16%
> 11 Semester Hours	15,709	8%	9,314	5%	25,023	13%
7-11 Semester Hours	758	0%	1,337	1%	2,095	1%
< 7 Semester Hours	619	0%	1,832	1%	2,451	1%
Junior	22,696	12%	16,413	9%	39,109	21%
> 11 Semester Hours	19,014	10%	11,196	6%	30,210	16%
7-11 Semester Hours	1,726	1%	2,083	1%	3,809	2%
< 7 Semester Hours	1,956	1%	3,134	2%	5,090	3%
Senior	29,925	16%	19,265	10%	49,190	26%
> 11 Semester Hours	22,838	12%	12,647	7%	35,485	19%
7-11 Semester Hours	3,119	2%	2,779	1%	5,898	3%
< 7 Semester Hours	3,968	2%	3,839	2%	7,807	4%
Non-Degree	300	0%	1,298	1%	1,598	1%
> 11 Semester Hours	10	0%	217	0%	227	0%
7-11 Semester Hours	40	0%	88	0%	128	0%
< 7 Semester Hours	250	0%	993	1%	1,243	1%
Graduate	15,129	8%	20,185	11%	35,314	19%
> 11 Semester Hours	5,316	3%	5,500	3%	10,816	6%
7-11 Semester Hours	3,842	2%	6,517	3%	10,359	6%
< 7 Semester Hours	5,971	3%	8,168	4%	14,139	8%

Arizona State University

Exhibit E.ASU.1: Twenty-First Day Headcount Enrollment and Percentage Difference from Enrollment Goals ASU's headcount enrollment growth exceeds enterprise plan goals at every level.

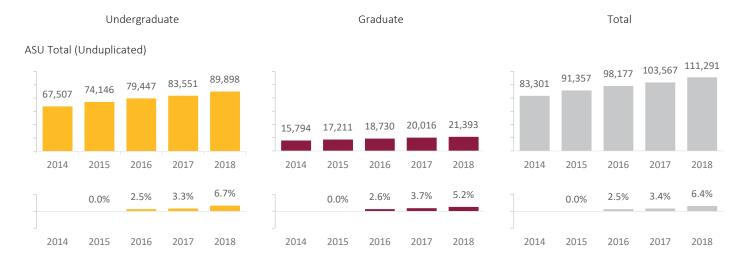
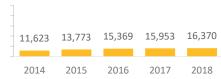
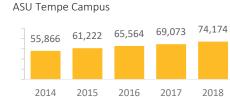


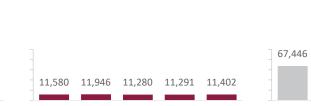
Exhibit E.ASU.2: Twenty-First Day Headcount Enrollment by Campus ASU's headcount enrollment continues to increase across all campuses.

Undergraduate Graduate Total ASU Downtown Phoenix Campus 21,997 23,714 28,746 31,121 33,595 18,773 20,321 23,571 25,377 27,135 3.393 5,175 5,744 6,460 3,224 2014 2015 2016 2017 2018 2014 2015 2016 2017 2018 2014 2015 2016 2017 2018

ASU Polytechnic Campus







1,005

2017

2016 2017 2018

961

2018

2014

2015

858

2016

667

2014

2014

859

2015

2015

67,446	73,168	76,844	80,364	85,576
2014	2015	2016	2017	2018

12,290 14,632 16,227 16,958 17,331

2016

2017

2018

ASU West Campus



Arizona State University

Exhibit E.ASU.3: Percentage Change and Cumulative Percentage Change in 21st-Day Headcount Enrollment ASU's total headcount enrollment has increased by 45 percent in the last five years.



Graduate

Undergraduate

P

ASI	U Downtown Phoenix Campus																
	6.9%	8.2%	16.0%	7.7%	6.9%		19.6%	5.2%	52.5%	11.0%	12.5%	-	8.6%	7.8%	21.2%	8.3%	7.9%
]	2014	2015	2016	2017	2018		2014	2015	2016	2017	2018		2014	2015	2016	2017	2018
ASI	J Polyte	chnic Car	mpus														
-	9.9%	18.5%	11.6%	3.8%	2.6%			28.8%		17.1%		-	8.7%	19.1%	10.9%	4.5%	2.2%
_	2014	2015	2016	2017	2018		-7.7% 2014	2015	-0.1% 2016	2017	-4.4% 2018	-	2014	2015	2016	2017	2018
ASI	J Tempe	e Campus	5														
	8.4%	9.6%	7.1%	5.4%	7.4%		4.7%	3.2%		0.1%	1.0%	-	7.7%	8.5%	5.0%	4.6%	6.5%
]	2014	2015	2016	2017	2018		2014	2015	-5.6% 2016	2017	2018	-	2014	2015	2016	2017	2018
ASI	J West (Campus															
	6.5%	16.5%	9.8%		10.8%			57.7%	6.3%	27.4%	10.1%	-	3.7%	22.0%	9.2%	3.8%	10.7%
	2014	2015	2016	-0.9% 2017	2018		-11.6% 2014	2015	2016	2017	2018		2014	2015	2016	2017	2018







Exhibit E.ASU.4: Percentage Change and Cumulative Percentage Change in 21st-Day Headcount Enrollment by Campus ASU's headcount enrollment continues to increase across all campuses, notably 10.7 percent at the West Campus.

Total

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Arizona State University

Exhibit E.ASU.5: Twenty-First Day FTE Enrollment and Ratio Comparison to 21st-Day Headcount Enrollment ASU's FTE enrollment continues to increase, but the ratio to headcount enrollment is declining.

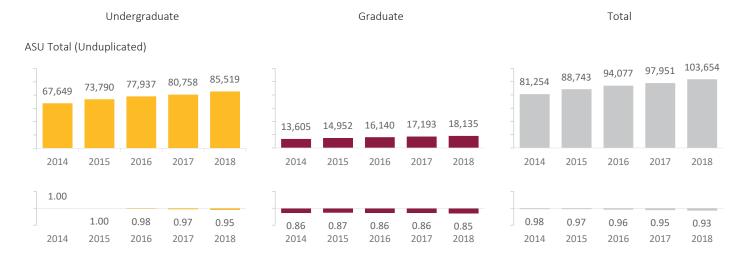


Exhibit E.ASU.6: Twenty-First Day FTE Enrollment by Campus

ASU's FTE enrollment continues to increase across all campuses.

Graduate Undergraduate Total ASU Downtown Phoenix Campus 13,373 14,047 17,016 18,042 19,229 10.618 11.172 12,328 12,869 13,497 2,755 2,875 4,688 5,173 5,732 2014 2015 2016 2017 2018 2014 2015 2016 2017 2018 2014 2015 2016 2017 2018

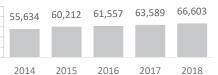
ASU Polytechnic Campus

-		6 000	6 544	6 700	7 000	-						5.007	6 5 4 4	7 000	7.240
-	5,296	6,099	6,511	6,780	7,000	-	341	442	489	539	529	5,637	6,541	7,000	7,319
	2014	2015	2016	2017	2018		2014	2015	2016	2017	2018	2014	2015	2016	2017

ASU Tempe Campus







7,529

2018

ASU West Campus

-	5,496	6,187	6,552	6,556	7,561	-	1,113	1,755	1,952	2,444	2,733	-	6,610	7,942	8,504	9,000	10,293
_	2014	2015	2016	2017	2018		2014	2015	2016	2017	2018	_	2014	2015	2016	2017	2018

Arizona State University

Exhibit E.ASU.7: Percentage Change and Cumulative Percentage Change in 21st-Day FTE Enrollment ASU's FTE enrollment increased by 35 percent in the last five years.

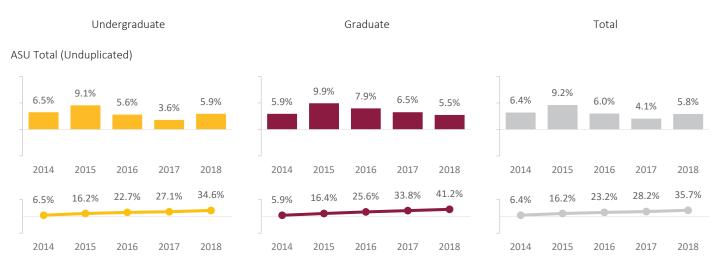


Exhibit E.ASU.8: Percentage Change in 21st-Day FTE Enrollment by Campus ASU's headcount enrollment continues to increase across

Graduate

Undergraduate

P

	J Downtown Phoenix Campus															
ASI	J Downt	own Pho	enix Carr	npus												
	8.3%	5.2%	10.3%	4.4%	4.9%	22.0%	4.3%	63.1%	10.3%	10.8%	-	10.8%	5.0%	21.1%	6.0%	6.6%
	2014	2015	2016	2017	2018	2014	2015	2016	2017	2018		2014	2015	2016	2017	2018
ASI	J Polyte	chnic Car	npus													
	8.6%	15.2%	6.8%	4.1%	3.3%	21.3%	29.7%	10.5%	10.4%		-	9.2%	16.0%	7.0%	4.6%	2.9%
	2014	2015	2016	2017	2018	2014	2015	2016	2017	-2.0% 2018		2014	2015	2016	2017	2018
ASI	J Tempe	e Campus	;													
	5.6%	8.9% 2015	4.4%	3.8%	5.3% 2018	4.2%	5.2% 2015	-8.8% 2016	0.3%	1.2%	-	5.4%	8.2%	2.2%	2017	4.7%
ASI	J West (Campus														
	8.3%	12.6%	5.9%	0.1%	15.3%		57.7%	11.2%	25.2%	11.8%	-	3.9%	20.2%	7.1%	5.8%	14.4%
	2014	2015	2016	2017	2018	-13.6% 2014	2015	2016	2017	2018		2014	2015	2016	2017	2018

P





Α



s all	campuses,	notably	13.7	percent	at the	West	Campus.
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Total

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Arizona State University

Exhibit E.ASU.9: Twenty-First Day Headcount Enrollment by On-Campus and Online Classifications One-third of ASU's students are enrolled online.



Exhibit E.ASU.10: Twenty-First and 45th-Day FTE Enrollment by Course Level and Residency Status *ASU's FTE enrollment is nearly split between resident and non-resident students.*

	Re	sident	Non-Resident		Total
21st-Day FTE Enrollment	54,950 53%	48,704	47%	103,654	100%
Undergraduate	48,528 47%	36,991	36%	85,519	83%
Lower Division	22,361 22%	18,453	18%	40,814	39%
Upper Division	26,167 25%	18,538	18%	44,706	43%
Graduate	6,421 6%	11,713	11%	18,135	17%
45th-Day FTE Enrollment	54,862 53%	49,076	47%	103,938	100%
Undergraduate	48,416 47%	37,310	44%	85,725	82%
Lower Division	22,233 21%	18,665	46%	40,897	39%
Upper Division	26,183 25%	18,645	42%	44,828	43%
Graduate	6,446 6%	11,766	65%	18,213	18%

Arizona State University

Exhibit E.ASU.11: Twenty-First Day Headcount Enrollment by Student Level, Credit Hours and Residency Status *More than 25 percent of ASU undergraduate students enrolled in less than 12 credit hours.*

Total 54,861 49% 56,430 51% 111,291 10% > 11 Semester Hours 42,117 38% 30,311 27% 7,2428 65% < 7 Semester Hours 5,811 5% 10,652 10% 12,663 65% < 7 Semester Hours 6,933 6% 15,267 14% 22,200 20% 39,577 36% 26,499 24% 66,075 59% > 11 Semester Hours 39,577 36% 26,499 24% 66,075 59% < 7 Semester Hours 3,433 3% 6,603 6% 10,446 9% < 7 Semester Hours 7,275 7% 5,088 5% 12,363 13% < 11 Semester Hours 7,275 7% 5,088 5% 12,363 13% <t< th=""><th></th><th></th><th>Resident</th><th></th><th>Non-Resident</th><th></th><th>Total</th><th></th></t<>			Resident		Non-Resident		Total	
7-11 Semester Hours 5,811 5% 10,852 10% 16,663 15% 0.ndergraduate 47,542 43% 42,356 38% 89,898 81% >11 Semester Hours 39,577 36% 26,499 24% 66,076 59% >11 Semester Hours 39,577 36% 26,499 24% 66,076 59% 7-11 Semester Hours 3,443 3% 6,603 5% 10,446 9% 7-11 Semester Hours 3,443 3% 6,603 5% 10,446 9% 11 Semester Hours 7,703 7% 7,088 5% 11,364 1% 7-11 Semester Hours 7,703 7% 10,992 1% 1,364 1% -71 Semester Hours 15.6 0% 1,113 1% 1,269 1% -11 Semester Hours 8,169 7% 5,354 5% 13,523 12% -11 Semester Hours 8,169 7% 5,354 5% 13,523 12% -11 Semester Hours 1,118 1,477 2,055 3% -7	Total	54,861	49%	56,430	51%	111,291	100%	
< 7 Semester Hours	> 11 Semester Hours	42,117	38%	30,311	27%	72,428	65%	
Undergraduate 47,542 43% 42,356 38% 89,898 81% >11 Semester Hours 39,577 36% 26,499 24% 66,076 59% 7 Semester Hours 3,843 343 6,603 6% 10,466 9% 7 Semester Hours 4,122 4% 9,254 8% 13,376 12% 7 Semester Hours 7,273 7% 5,088 5% 12,363 11% > 11 Semester Hours 7,272 0% 1,092 1% 1,364 1% < 7 Semester Hours	7-11 Semester Hours	5,811	5%	10,852	10%	16,663	15%	
>11 Semester Hours 39,577 36% 26,499 24% 66,076 59% 7-11 Semester Hours 3,443 3% 6,603 6% 10,446 9% 7.11 Semester Hours 4,122 4% 9,254 8% 13,376 12% Freshman 7,703 7% 7,293 7% 14,996 13% > 11 Semester Hours 7,275 7% 5,088 5% 12,363 11% 7.9 1,092 1% 1,364 1% 7 Sophomore 8,988 8,211 7% 17,199 15% > 11 Semester Hours 8,169 7% 5,354 5% 13,523 12% /11 Semester Hours 8,169 7% 5,354 5% 13,523 12%	< 7 Semester Hours	6,933	6%	15,267	14%	22,200	20%	
7-11 Semester Hours 3,843 3% 6,603 6% 10,446 9% < 7 Semester Hours	Undergraduate	47,542	43%	42,356	38%	89,898	81%	
< 7 Semester Hours	> 11 Semester Hours	39,577	36%	26,499	24%	66,076	59%	
Freshman 7,703 7% 7,293 7% 14,996 13% > 11 Semester Hours 7,275 7% 5,088 5% 12,363 11% 7.11 Semester Hours 272 0% 1,092 1% 1,364 1% 7.50 0% 1,113 1% 1,269 1% Sophomore 8,988 8% 8,211 7% 17,199 15% > 11 Semester Hours 8,169 7% 5,354 5% 13,523 12% 7.11 Semester Hours 8,169 7% 5,354 5% 13,523 12% 7.11 Semester Hours 8,169 7% 1,187 1% 1,621 1% 7.59 10% 1,270 2% 2,055 2% Junior 13,321 12% 12,085 11% 2,5406 23% > 11 Semester Hours 10,959 10% 7,329 7% 18,288 16% > 11 Semester Hours 1,118 1% 1,847 2% 2,965 3% > 11 Semester Hour	7-11 Semester Hours	3,843	3%	6,603	6%	10,446	9%	
> 11 Semester Hours 7,275 7% 5,088 5% 12,363 11% 7-11 Semester Hours 272 0% 1,092 1% 1,364 1% 7 Semester Hours 156 0% 1,113 1% 1,269 1% Sophomore 8,988 8% 8,211 7% 17,199 15% > 11 Semester Hours 8,169 7% 5,354 5% 13,523 12% 7-11 Semester Hours 434 0% 1,187 1% 1,621 1% 7 Semester Hours 385 0% 1,670 2% 2,055 2% Junior 13,321 12% 12,085 11% 25,406 23% 11 semester Hours 1,118 1% 1,847 2% 2,965 3% < 7 semester Hours	< 7 Semester Hours	4,122	4%	9,254	8%	13,376	12%	
7-11 Semester Hours 272 0% 1,092 1% 1,364 1% < 7 Semester Hours	Freshman	7,703	7%	7,293	7%	14,996	13%	
< 7 Semester Hours	> 11 Semester Hours	7,275	7%	5,088	5%	12,363	11%	
Sophomore 8,988 8% 8,211 7% 17,199 15% > 11 Semester Hours 8,169 7% 5,354 5% 13,523 12% 7-11 Semester Hours 434 0% 1,187 1% 1,621 1% < 7 Semester Hours	7-11 Semester Hours	272	0%	1,092	1%	1,364	1%	
> 11 Semester Hours 8,169 7% 5,354 5% 13,523 12% 7-11 Semester Hours 434 0% 1,187 1% 1,621 1% < 7 Semester Hours	< 7 Semester Hours	156	0%	1,113	1%	1,269	1%	
> 11 Semester Hours 8,169 7% 5,354 5% 13,523 12% 7-11 Semester Hours 434 0% 1,187 1% 1,621 1% < 7 Semester Hours	Sophomore	8,988	8%	8,211	7%	17,199	15%	
7-11 Semester Hours 434 0% 1,187 1% 1,621 1% < 7 Semester Hours						,		
< 7 Semester Hours	7-11 Semester Hours	,			1%			
> 11 Semester Hours 10,959 10% 7,329 7% 18,288 16% 7-11 Semester Hours 1,118 1% 1,847 2% 2,965 3% < 7 Semester Hours	< 7 Semester Hours	385	0%	1,670	2%		2%	
> 11 Semester Hours 10,959 10% 7,329 7% 18,288 16% 7-11 Semester Hours 1,118 1% 1,847 2% 2,965 3% < 7 Semester Hours	lunior	13 321	12%	12.085	11%	25 406	23%	
7-11 Semester Hours 1,118 1% 1,847 2% 2,965 3% < 7 Semester Hours				,		,		
< 7 Semester Hours								
> 11 Semester Hours 13,170 12% 8,538 8% 21,708 20% 7-11 Semester Hours 2,005 2% 2,392 2% 4,397 4% < 7 Semester Hours	< 7 Semester Hours	,						
> 11 Semester Hours 13,170 12% 8,538 8% 21,708 20% 7-11 Semester Hours 2,005 2% 2,392 2% 4,397 4% < 7 Semester Hours	Senior	17 437	16%	14 308	13%	31.745	29%	
7-11 Semester Hours 2,005 2% 2,392 2% 4,397 4% < 7 Semester Hours				,		,		
< 7 Semester Hours								
> 11 Semester Hours 4 0% 190 0% 194 0% 7-11 Semester Hours 14 0% 85 0% 99 0% < 7 Semester Hours	< 7 Semester Hours							
> 11 Semester Hours 4 0% 190 0% 194 0% 7-11 Semester Hours 14 0% 85 0% 99 0% < 7 Semester Hours	Non-Degree	93	0%	459	0%	552	0%	
7-11 Semester Hours 14 0% 85 0% 99 0% < 7 Semester Hours								
< 7 Semester Hours 75 0% 184 0% 259 0% Graduate 7,319 7% 14,074 13% 21,393 19% 25 > 11 Semester Hours 2,540 2% 3,812 3% 6,352 6%	7-11 Semester Hours							
> 11 Semester Hours 2,540 2% 3,812 3% 6,352 6%	< 7 Semester Hours	75				259		
> 11 Semester Hours 2,540 2% 3,812 3% 6,352 6%	Graduate	7,319	7%	14,074	13%	21,393	19%	
	> 11 Semester Hours							
	7-11 Semester Hours							
< 7 Semester Hours 2,811 3% 6,013 5% 8,824 8%	< 7 Semester Hours				5%			

Northern Arizona University

Exhibit E.NAU.1: Twenty-First Day Headcount Enrollment and Difference vs. Enrollment Goals NAU's total headcount enrollment declined and missed ABOR strategic plan goals.

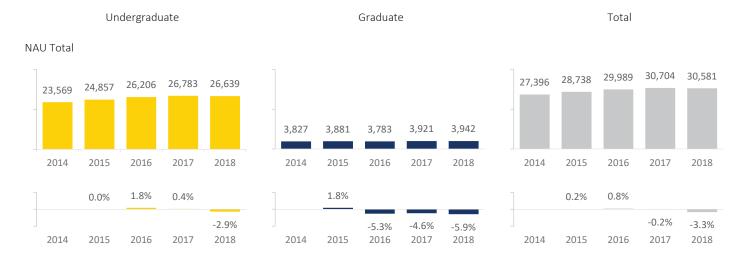
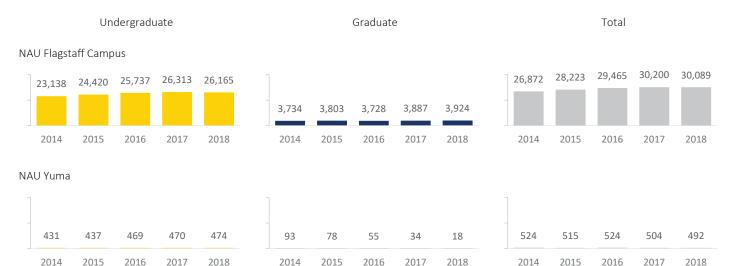


Exhibit E.NAU.2: Twenty-First Day Headcount Enrollment by Campus NAU's headcount enrollment declined at both campuses.



Northern Arizona University

Exhibit E.NAU.3: Percentage Change and Cumulative Percentage Change in 21st-Day Headcount Enrollment NAU's total headcount enrollment has increased 16.2 percent over the last five years.



Exhibit E.NAU.4: Percentage Change in 21st-Day Headcount Enrollment by Campus NAU's Yuma Campus graduate headcount enrollment has experienced substantial percentage declines.

Undergraduate

	Un	dergradu	iate			Graduate						Total		
NAU Flagst	aff Camp	us												
5.4%	5.5%	5.4%	2.2%		_	1.8%		4.3%	1.0%	4.3%	5.0%	4.4%	2.5%	
2014	2015	2016	2017	-0.6% 2018	-1.9% 2014	2015	-2.0% 2016	2017	2018	2014	2015	2016	2017	-0.4% 2018
NAU Yuma														
-	1.4%	7.3%	0.2%	0.9%	0.0%					-		1.7%		
-3.4%						-16.1%	-29.5%	-38.2%	-47.1%	-2.8%	-1.7%		-3.8%	-2.4%
2014	2015	2016	2017	2018	2014	2015	2016	2017	2018	2014	2015	2016	2017	2018

		On	uergrauu	ale		Graduate					Total					
NA	U Flagsta	aff Camp	us													
	5.4%	5.5%	5.4%	2.2%			1.8%		4.3%	1.0%		4.3%	5.0%	4.4%	2.5%	
	2014	2015	2016	2017	-0.6% 2018	-1.9% 2014	2015	-2.0% 2016	2017	2018		2014	2015	2016	2017	-0.4% 2018
NA	U Yuma															
]		1.4%	7.3%	0.2%	0.9%	0.0%]			1.7%		
_	-3.4%						-16.1%	-29.5%	-38.2%	-47.1%	_	-2.8%	-1.7%		-3.8%	-2.4%
	2014	2015	2016	2017	2018	2014	2015	2016	2017	2018		2014	2015	2016	2017	2018

Northern Arizona University

Exhibit E.NAU.5: Twenty-First Day FTE Enrollment and Ratio Comparison to 21st-Day Headcount Enrollment NAU's total FTE enrollment slightly declined while the headcount to FTE ratio remained constant.

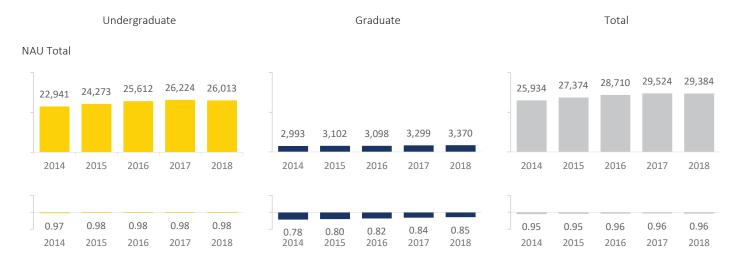


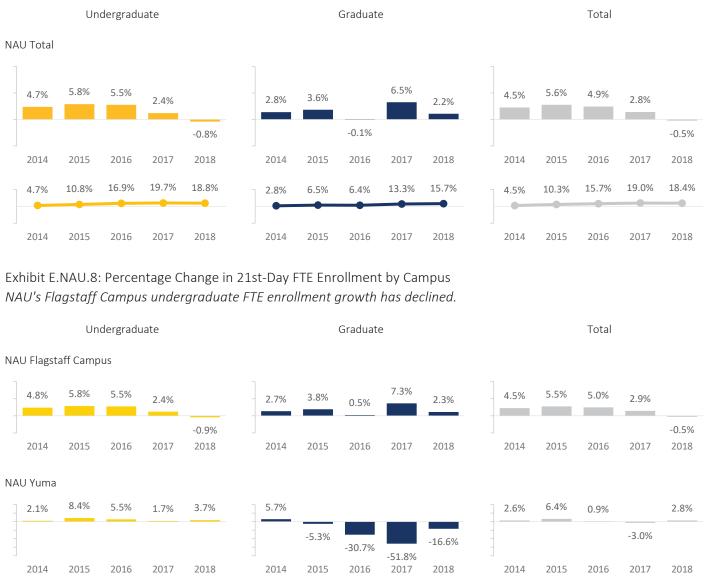
Exhibit E.NAU.6: Twenty-First Day FTE Enrollment by Campus

NAU's Yuma Campus FTE enrollment is increasingly made up of undergraduate students.



Northern Arizona University

Exhibit E.NAU.7: Percentage Change and Cumulative Percentage Change in 21st-Day FTE Enrollment NAU's total FTE enrollment has increased 18.4 percent over the last five years.



_	4.8%	5.8%	5.5%	2.4%		2.7%	3.8%
	2014	2015	2016	2017	-0.9% 2018	2014	2015

-	2.1%	8.4%	5.5%	1.7%	3.7%	5.7%	
_						-	-5.3%
	2014	2015	2016	2017	2018	2014	2015

Northern Arizona University

Exhibit E.NAU.9: Twenty-First Day Headcount Enrollment by On-Campus and Online Classifications *Eighteen percent of NAU's students are enrolled online.*

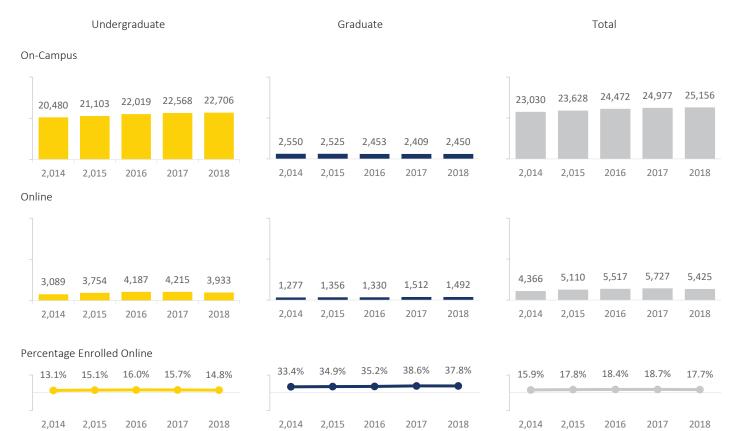


Exhibit E.NAU.10: Twenty-First and 45th-Day FTE Enrollment by Course Level and Residency Status NAU's resident students represent more than two-thirds of FTE enrollments.

		Resident	Non-Resident	Total
21st-Day FTE Enrollment	19,600	67%	9,783 33%	29,383 100%
Undergraduate	17,342	59%	8,671 30%	26,013 89%
Lower Division	9,322	32%	5,283 18%	14,605 50%
Upper Division	8,020	27%	3,388 12%	11,408 39%
Graduate	2,258	8%	1,112 4%	3,370 11%
45th-Day FTE Enrollment	19,578	67%	9,718 33%	29,296 100%
Undergraduate	17,308	59%	8,606 33%	25,913 88%
Lower Division	9,251	32%	5,253 36%	14,504 50%
Upper Division	8,056	27%	3,353 29%	11,410 39%
Graduate	2,270	8%	1,112 33%	3,383 12%

Northern Arizona University

Exhibit E.NAU.11: Twenty-First Day Headcount Enrollment by Student Level, Credit Hours and Residency Status Undergraduates make up 90 percent of NAU's total headcount enrollment.

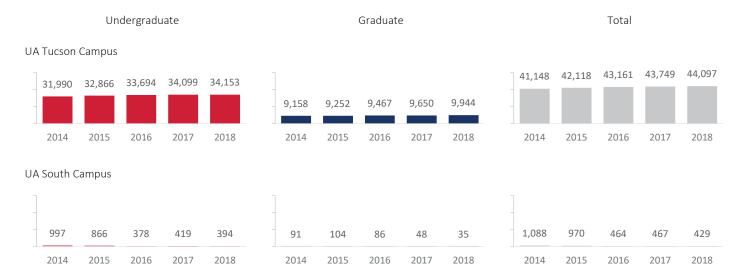
		Resident		Non-Resident		Total
Total	20,441	67%	10,140	33%	30,581	100%
> 11 Semester Hours	15,001	49%	7,646	25%	22,647	74%
7-11 Semester Hours	2,008	7%	1,273	4%	3,281	11%
< 7 Semester Hours	3,432	11%	1,221	4%	4,653	15%
Undergraduate	17,731	58%	8,908	29%	26,639	87%
> 11 Semester Hours	14,333	47%	7,330	24%	21,663	71%
7-11 Semester Hours	1,440	5%	775	3%	2,215	7% 📒
< 7 Semester Hours	1,958	6%	803	3%	2,761	9%
Freshman	4,374	14%	2,905	9%	7,279	24%
> 11 Semester Hours	3,874	13%	2,410	8%	6,284	21%
7-11 Semester Hours	440	1%	399	1%	839	3%
< 7 Semester Hours	60	0%	96	0%	156	1%
Sophomore	3,363	11%	1,738	6% 📙	5,101	17%
> 11 Semester Hours	3,145	10%	1,625	5%	4,770	16%
7-11 Semester Hours	117	0%	60	0%	177	1%
< 7 Semester Hours	101	0%	53	0%	154	1%
Junior	4,234	14%	1,884	6%	6,118	20%
> 11 Semester Hours	3,443	11%	1,648	5%	5,091	17%
7-11 Semester Hours	306	1%	130	0%	436	1%
< 7 Semester Hours	485	2%	106	0%	591	2%
Senior	5,684	19%	2,055	7%	7,739	25%
> 11 Semester Hours	3,870	13%	1,647	5%	5,517	18%
7-11 Semester Hours	571	2%	184	1%	755	2%
< 7 Semester Hours	1,243	4%	224	1%	1,467	5% 📕
Non-Degree	76	0%	326	1%	402	1%
> 11 Semester Hours	1	0%	0	0%	1	0%
7-11 Semester Hours	6	0%	2	0%	8	0%
< 7 Semester Hours	69	0%	324	1%	393	1%
Graduate	2,710	9%	1,232	4%	3,942	13%
> 11 Semester Hours	668	2%	316	1%	984	3%
7-11 Semester Hours	568	2%	498	2%	1,066	3%
< 7 Semester Hours	1,474	5%	418	1%	1,892	6%

University of Arizona

Exhibit E.UA.1: Twenty-First Day Headcount Enrollment and Difference vs. Enrollment Goals UA's total headcount enrollment increased but continues to miss enterprise plan goals.



Exhibit E.UA.2: Twenty-First Day Headcount Enrollment by Campus UA's total headcount enrollment increased slightly at both campuses.



University of Arizona

Exhibit E.UA.3: Percentage Change and Cumulative Percentage Change in 21st-Day Headcount Enrollment UA's total enrollment grew by 9.6 percent over the last five years.



Exhibit E.UA.4: Percentage Change in 21st-Day Headcour UA's Tucson Campus total headcount enrollment growth

Undergraduate

UA Tucson Campus

4.1%	2.7%	2.5%	1.2%	0.2%	3.6%	1.0%	2.3%	1.9%	3.0%	4.0%	2.4%	2.5%	1.4%	0.8%
2014	2015	2016	2017	2018	2014	2015	2016	2017	2018	2014	2015	2016	2017	2018

UA South Campus





Graduate	2					Total			
2.1%	1.5%	2.9%		4.0%	2.0%	1.2%	1.4%	0.7%	
2016	2017	2018		2014	2015	2016	2017	2018	
6.7%	8.3%	11.5%		4.0%	6.1%	7.4%	8.9%	9.6%	
2016	2017	2018		2014	2015	2016	2017	2018	
unt Enro <i>h has ste</i>			ous						
Graduate	2					Total			

			4.2%			0.6%	
-17.3%		-27.1%		-10.8%			-8.1%
2016	-44.2% 2017	2018	2014	2015	-52.2% 2016	2017	2018

University of Arizona

Exhibit E.UA.5: Twenty-First Day FTE Enrollment and Ratio Comparison to 21st-Day Headcount Enrollment UA's total FTE enrollment continues to increase. UA's undergraduate FTE enrollment exceeds headcount enrollment.

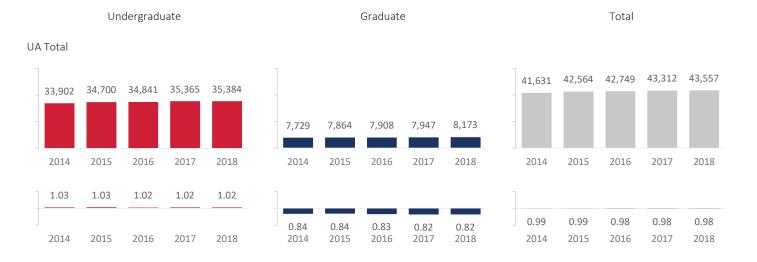


Exhibit E.UA.6: Twenty-First Day FTE Enrollment by Campus

UA's Tucson Campus FTE enrollment continues to increase, while South Campus enrollments declined.



University of Arizona

Exhibit E.UA.7: Percentage Change and Cumulative Percentage Change in 21st-Day FTE Enrollment UA's total FTE enrollment has increased by 8.7 percent in the last five years.

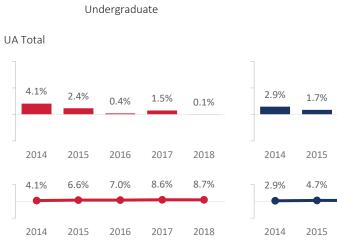


Exhibit E.UA.8: Percentage Change in 21st-Day FTE Enrollment by Campus UA's Tucson Campus total FTE enrollment growth has slowed.

Undergraduate

UA Tucson Campus

4.1%	2.5%	0.5%	1.8%	0.1%	_	3.0%	1.7%	0.6%	0.9%	2.9%	-	3.9%	2.4%	0.5%	1.6%	0.6%
2014	2015	2016	2017	2018		2014	2015	2016	2017	2018	-	2014	2015	2016	2017	2018
UA South	Campus															

ι

4.2	%					_		11.2%				_	2.7%				
-		-8.1%	-5.6%	-19.2%	-0.4%	-	-9.7%		-0.3%		-26.0%	_		-6.3%	-5.0%	-23.3%	-2.3%
201	14	2015	2016	2017	2018		2014	2015	2016	-52.6% 2017	2018		2014	2015	2016	2017	2018

Graduate	5				Total		
0.6%	0.5%	2.8%	3.9%	2.2%	0.4%	1.3%	0.6%
2016	2017 5.8%	2018 8.8%	2014	2015	2016	2017 8.1%	2018 8.7%
2016	2017	2018	2014	2015	2016	2017	2018

Graduate

Total

University of Arizona

Exhibit E.UA.9: Twenty-First Day Headcount Enrollment by On-Campus and Online Classifications *Ten percent of UA's students are enrolled online.*



Percentage Enrolled Online

0.4%									23.5%					10.0%
2,014	2,015	2016	2017	2018	2,014	2,015	2016	2017	2018	2,014	2,015	2016	2017	2018

Exhibit E.UA.10: Twenty-First and 45th-Day FTE Enrollment by Course Level and Residency Status UA's resident students represent more than 62 percent of FTE enrollments.

	Resident		Non-Resident	Total	
21st-Day FTE Enrollment	27,004	62%	16,553	38%	43,557 100%
Undergraduate	22,927	53%	12,458	29%	35,384 81%
Lower Division	11,680	27%	7,130	16%	18,811 43%
Upper Division	11,246	26%	5,327	12%	16,574 38%
Graduate	4,077	9%	4,095	9%	8,173 19%
45th-Day FTE Enrollment	26,893	62%	16,537	38%	43,431 100%
Undergraduate	22,817	53%	12,439	35%	35,256 81%
Lower Division	11,608	27%	7,109	38%	18,716 43%
Upper Division	11,209	26%	5,331	32%	16,540 38%
Graduate	4,077	9%	4,098	50%	8,175 19%

University of Arizona

Exhibit E.UA.11: Twenty-First Day Headcount Enrollment by Student Level, Credit Hours and Residency Status UA's undergraduate headcount enrollment is 85 percent comprised of full-time students.

		Resident		Non-Resident		Total
Total	27,175	61%	17,351	39%	44,526	100%
> 11 Semester Hours	21,099	47%	11,630	26%	32,729	74%
7-11 Semester Hours	3,406	8%	2,973	7%	6,379	14%
< 7 Semester Hours	2,670	6%	2,748	6%	5,418	12%
Undergraduate	22,075	50%	12,472	28%	34,547	78%
> 11 Semester Hours	18,991	43%	10,258	23%	29,249	66%
7-11 Semester Hours	2,100	5%	1,203	3%	3,303	7%
< 7 Semester Hours	984	2%	1,011	2%	1,995	4%
Freshman	5,264	12%	4,079	9%	9,343	21%
> 11 Semester Hours	4,181	9%	3,215	7%	7,396	17%
7-11 Semester Hours	1,028	2%	803	2%	1,831	4%
< 7 Semester Hours	55	0%	61	0%	116	0%
Sophomore	4,735	11%	2,534	6%	7,269	16%
> 11 Semester Hours	4,395	10%	2,335	5%	6,730	15%
7-11 Semester Hours	207	0%	90	0%	297	1%
< 7 Semester Hours	133	0%	109	0%	242	1%
Junior	5,141	12%	2,444	5%	7,585	17%
> 11 Semester Hours	4,612	10%	2,219	5%	6,831	15%
7-11 Semester Hours	302	1%	106	0%	408	1%
< 7 Semester Hours	227	1%	119	0%	346	1%
Senior	6,804	15%	2,902	7%	9,706	22%
> 11 Semester Hours	5,798	13%	2,462	6%	8,260	19%
7-11 Semester Hours	543	1%	203	0%	746	2%
< 7 Semester Hours	463	1%	237	1%	700	2%
Non-Degree	131	0%	513	1%	644	1%
> 11 Semester Hours	5	0%	27	0%	32	0%
7-11 Semester Hours	20	0%	1	0%	21	0%
< 7 Semester Hours	106	0%	485	1%	591	1%
Graduate	5,100	11%	4,879	11%	9,979	22%
> 11 Semester Hours	2,108	5%	1,372	3%	3,480	8%
7-11 Semester Hours	1,306	3%	1,770	4%	3,076	7%
< 7 Semester Hours	1,686	4%	1,737	4%	3,423	8%

APPENDIX

Policy Number:	2-122	Policy Name: Enrollment (for	merly 2-103)
Policy Revision Dates: 9/2018, 4/15, 2/13		/2018, 4/15, 2/13	Page 1

2-122 Enrollment

- Enrollment Reporting Α.
 - Each University shall design and install a system of internal control 1. to provide adequate audit trails and produce reliable information for enrollment reports.
 - 2. Reports will include head count and full time equivalents, will be in compliance with the ABOR Guidelines for Enrollment Reporting (Guidelines can be found at the end of the Policy Manual), and in a format approved by the executive director of the board.
- Β. Statutory Enrollment Reporting
 - 1. In accordance with State law (A.R.S. §15-1661), Full-time student enrollment shall be counted for each budgetary unit on the 45th day after the official first day of each Fall and Spring semester approved by the board, and divided by 2.
 - 2. Full-time equivalent student enrollment shall be calculated as follows:
 - Lower division count: The total number of enrolled Fall and a. Spring semester credit hours in 100- and 200-level credit courses, divided by 15.
 - Upper division count: The total number of enrolled Fall and b. Spring semester credit hours in 300- and 400-level credit courses, divided by 12.
 - Graduate: The total number of enrolled Fall and Spring C. semester credit hours in graduate level credit (500 and above) courses, divided by 10.
- C. Accountability Enrollment Reporting
 - Full-time student enrollment shall be counted for each budgetary 1. unit on the 21st day after the official first day of each Fall and Spring semester approved by the board.

October 2018

Policy Number:	2-122	Policy Name: Enrollment (formerly 2-103)			
Policy Revision Dates: 9/2)/2018, 4/15, 2/13	Page 2		
2. Full-time equivalent reporting shall be calculated as follows:					

- a. courses, divided by 15.
- b. courses, divided by 12.
- C. above) courses, divided by 10.
- 3. each University.

be calculated as follows:

Lower division count: The total number of enrolled Fall and Spring semester credit hours in 100- and 200-level credit

Upper division count: The total number of enrolled Fall and Spring semester credit hours in 300- and 400-level credit

Graduate: The total number of enrolled Fall and Spring semester credit hours in graduate level credit (500 and

Non-resident undergraduate headcount enrollment shall be counted for students taking 7 or more semester credit hours at

October 2018



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