



THE
UNIVERSITY OF
ARIZONA
CAPITAL
IMPROVEMENT
PLAN
FY 2019-2021





**CAPITAL IMPROVEMENT PLAN
FISCAL YEARS 2019-2021**

Submitted to the
ARIZONA BOARD OF REGENTS
September 2017



September 2017

Dear Members of the Arizona Board of Regents:

I am very pleased to present the University of Arizona's Capital Improvement Plan for fiscal years 2019-2021. This Capital Improvement Plan provides a summary of our past year's capital program activity and helps to better position the UA as a premier public research university with graduates ready to contribute and lead in tomorrow's workforce and innovative researchers who will advance Arizona's economy and improve quality of life for all of us. This Capital Improvement Plan, together with the UA's Master Plan and Strategic Plan, will provide an integrated, comprehensive guide to future growth of the University.

Included is a One-Year Capital Plan (FY 2019) that proposes eight new capital projects, as we prepare to address engage with new opportunities and challenges. Our Two-Year Capital Plan Forecast includes additional potential strategic investments in high priority strategic development areas that are also under consideration.

Thank you for giving me the opportunity to lead this great institution forward. I look forward to working collaboratively with you throughout the coming year.

Sincerely,

Robert C. Robbins
President

**THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN
FISCAL YEARS 2019-2021**

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**TRANSMITTAL STATEMENT
CAPITAL PROJECT REQUEST FOR FISCAL YEAR 2019**

**STATE OF ARIZONA
BOARD OF REGENTS' BUILDING SYSTEM**

A.R.S. CITATION 41-793

TOTAL REQUEST:

STATE APPROPRIATIONS

MAJOR CAPITAL PROJECTS

BUILDING RENEWAL

FY 2019

\$81,078,300

\$81,078,300

OTHER FINANCING METHODS

SYSTEM REVENUE BONDS:

CERTIFICATES OF PARTICIPATION:

AUXILLARY:

SPEED:

OTHER:

\$0

\$0

\$0

\$0

\$0

TO THE GOVERNOR:

This and the accompanying schedules, statements and explanatory information constitute the capital budget estimates for proposed expenditures. All statements and explanations contained in the estimates submitted herewith are true and correct to the best of my knowledge.

Signed: Dr. Robert C. Robbins, President

(Signature)

Request prepared by: Gregg Goldman, Senior Vice President & CFO

Phone: (520) 621-5977

**CAPITAL IMPROVEMENT PLAN FY 2019-2021
ALL FUNDS SUMMARY
CAPITAL ALLOCATIONS FOR FY 2017 AND FY 2018**

Budgeted Sources of Funds	Main Campus		AHSC		Total			
	FY17	FY18	FY17	FY18	FY17	%	FY18	%
State Appropriations								
Building Renewal								
Other								
Local Funds								
Retained Collections	4,776,500	4,776,500			4,776,500	32%	4,776,500	2%
Indirect Cost	1,177,600	1,177,600			1,177,600	8%	1,177,600	1%
Gifts		2,000,000		31,500,000			33,500,000	17%
Auxiliary	2,280,000	200,000			2,280,000	15%	200,000	0.1%
Other	3,975,800	9,833,000	750,000	30,000,000	4,725,800	32%	39,833,000	19%
Proposition 301 - TRIF			1,890,000	1,890,000	1,890,000	13%	1,890,000	0.9%
Debt Financed Proceeds		120,800,000					120,800,000	60%
Total	\$ 12,209,900	\$ 138,787,100	\$ 2,640,000	\$ 63,390,000	\$ 14,849,900	100.0%	\$ 202,177,100	100.0%
Budgeted Uses of Funds by Category								
New Construction								
Academic/Support	6,000	71,000,000	1,890,000	33,390,000	1,896,000	13%	104,390,000	52%
Auxiliary		43,500,000					43,500,000	21.9%
Infrastructure								
Capital Renewal								
Academic/Support	1,286,000	19,177,600		30,000,000	1,286,000	9%	49,177,600	24%
Auxiliary	5,666,400	133,000			5,666,400	38%	133,000	0.1%
Infrastructure	5,251,500	4,976,500			5,251,500	35%	4,976,500	2%
Major Maintenance/System Replacement								
Life/Safety, Accessibility and Code Compliance								
Other Capital Renewal								
Land, Buildings and Improvements								
Other			750,000		750,000	5%		
Total	\$ 12,209,900	\$ 138,787,100	\$ 2,640,000	\$ 63,390,000	\$ 14,849,900	100.0%	\$ 202,177,100	100.0%

Notes:

- (1) Excludes debt service set aside which is reported in the operating All Funds Report.
- (2) Reflects total amount of debt issued in fiscal year indicated.
- (3) \$92,300,000 in public-private partnership funding for Honors College project not included in this schedule.

THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN FY 2019-2021

STATE APPROPRIATED BUILDING RENEWAL SUMMARY

	Fiscal Years				
	2014	2015	2016	2017	2018
Beginning Balance	\$ -	\$ -	\$ -	\$ -	\$ -
Formula Amount	\$ 54,150,000	\$ 57,709,900	\$ 62,651,900	\$ 70,469,000	\$ 77,372,600
Appropriated Amount	\$ -	\$ 1,611,000	\$ -	\$ -	\$ -
% of Formula Amount Appropriated	0.0%	3.0%	0.0%	0.0%	0.0%
Fiscal Year Expenditures	\$ -	\$ 1,611,000	\$ -	\$ -	
Ending Balance (Encumbered)	\$ -	\$ -	\$ -	\$ -	

THE UNIVERSITY OF ARIZONA
 CAPITAL IMPROVEMENT PLAN FY 2019-2021
BUILDING RENEWAL ALLOCATION FORECAST

Project Category	Building Renewal Allocation Forecast	
	FY 2018	FY 2019
Capital Renewal		
Academic/Support	0	16,215,700
Auxiliary	Not eligible	Not eligible
Infrastructure	0	10,540,200
Major Maintenance/System Replacement	0	40,539,100
Life/Safety and Code Compliance	0	13,783,300
Other Capital Renewal	0	
Totals:	\$0	\$ 81,078,300

THE UNIVERSITY OF ARIZONA
 FY 2019-2021 CAPITAL IMPROVEMENT PLAN
DEFERRED MAINTENANCE REPORT

1) Definition and explanation of Deferred Maintenance for the Arizona University System

- Facility condition deficiencies identified through physical inspections where deterioration and/or life safety concerns are evident and affect the proper functioning of the facility.
- Typical building components with deficiencies include: heating, ventilation and air conditioning, roofs, flooring, walls, ceiling and lighting, electrical and plumbing. Deferred maintenance does not include routine maintenance needs, although failure to adequately fund routine maintenance eventually will add to the deferred maintenance backlog. Also, deferred maintenance does not include infrastructure, Americans with Disabilities Act upgrades, or other non-mandated code requirements that have been established since the building was constructed, unless these deficiencies are included as part of an overall upgrade. A planned and funded capital renewal program is necessary to reverse the deferred maintenance backlog and extend the useful life of the facilities. Deferred maintenance figures include labor, material and indirect costs such as architectural services. Facilities scheduled for demolition during the next fiscal year will not be included in deferred maintenance figures and will not generate State appropriated building renewal funds.

2) Deferred Maintenance Status

	<u>June 30, 2016</u>	<u>June 30, 2017</u>
• Estimated Deferred Maintenance (Academic/Support)	\$307,476,008	\$306,501,799
• Facility Condition Index (Academic/Support).....	0.057	0.064
• Estimated Deferred Maintenance (Auxiliaries)	\$5 969,763	\$5,024,188
• Facility Condition Index (Auxiliaries).....	0.004	0.004
• Total Estimated Deferred Maintenance	\$312,360,564	\$311,525,987
• Total Facility Condition Index	0.055	0.057

The Facilities Condition Index (FCI) is a ratio of the estimated deferred maintenance to the estimated building replacement value. An FCI less than 0.05 is an indication that facilities are in “good” condition.

- In the past, University employees certified in the inspection process conducted building walk-through inspections to evaluate conditions and reported their findings. The last physical inspections occurred in FY 2002, and were discontinued in FY 2003 due to budget shortfalls. Starting in 2013, Facilities Management staff in collaboration with an outside vendor, Sightlines, LLC, has restarted the inspection process. Based on the detailed and documented building inspections by Sightlines, there are additional items which have substantially increased our overall deferred maintenance. One fourth of University properties were inspected and over the next three years the remaining properties will also be inspected. Until all properties have been inspected, Facilities Management will continue to add inflation and wear-out percentage to those properties not yet inspected.

THE UNIVERSITY OF ARIZONA
FY 2019-2021 CAPITAL IMPROVEMENT PLAN
DEFERRED MAINTENANCE REPORT

3) Action Plan to Address Deferred Maintenance in FY 2018

- Developing a long-term plan to reduce deferred maintenance is not possible without consistent building renewal funding and sufficient building maintenance budget allocations for existing and new facilities. Limited funding has reduced the University's ability to address deferred maintenance issues. Reducing deferred maintenance will continue to be a high priority along with building renewal activities in other user areas. Addressing life and safety repairs and maintaining the building envelope, such as roofs and windows remains a high priority. Building maintenance activities will, whenever possible, address deferred maintenance problems to further limit financial expenses. In addition, deferred maintenance projects will also attempt to reduce energy costs by fixing leaking valves, repairing HVAC systems, and improving lighting systems.

THE UNIVERSITY OF ARIZONA
 FY 2019-2021 CAPITAL IMPROVEMENT PLAN
DEFERRED MAINTENANCE REPORT
Allocations to Reduce Deferred Maintenance

Source of Funds	FY 2018	FY 2019	FY 2020	Total
State Appropriations				
Building Renewal	-	-	-	-
Other	-	-	-	-
Local Funds				
Retained Tuition	-	-	-	-
Indirect Cost	\$0	\$0	\$0	\$0
Gifts	-	-	-	-
Auxiliary	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Debt Financed Proceeds	\$0	\$20,000,000	\$60,000,000	\$80,000,000
Total	\$0	\$20,000,000	\$60,000,000	\$80,000,000
Budgeted Use of Funds				
Academic/Support	\$0	\$20,000,000	\$60,000,000	\$80,000,000
Auxiliary	\$0	\$0	\$0	\$0
Infrastructure (2)	-	-	-	-
Other – One Time Deferred Maintenance Allocation	\$0	\$0	\$0	\$0
Total	\$0	\$20,000,000	\$60,000,000	\$80,000,000
Estimated End of Year Deferred Maintenance (3)	\$323,603,226	\$336,148,676	\$349,180,488	-

NOTES:

- 1) Amount of debt planned to be issued in fiscal year (FY) indicated.
- 2) Estimates of infrastructure deferred maintenance will remain a separate issue and require the implementation of a new system to review and measure the backlog.
- 3) Figures represent outstanding deferred maintenance for academic support buildings and auxiliary facilities. These figures are based on inflation and wear out factors added to the previous year's amount. For FY 2018 a 1.84% inflation and 2% wear out, for FY 2019 a 1.84% inflation and 2% wear out, and for FY 2020 a 1.84% inflation and 2% wear out.

FACILITY CODE INDEX MAP

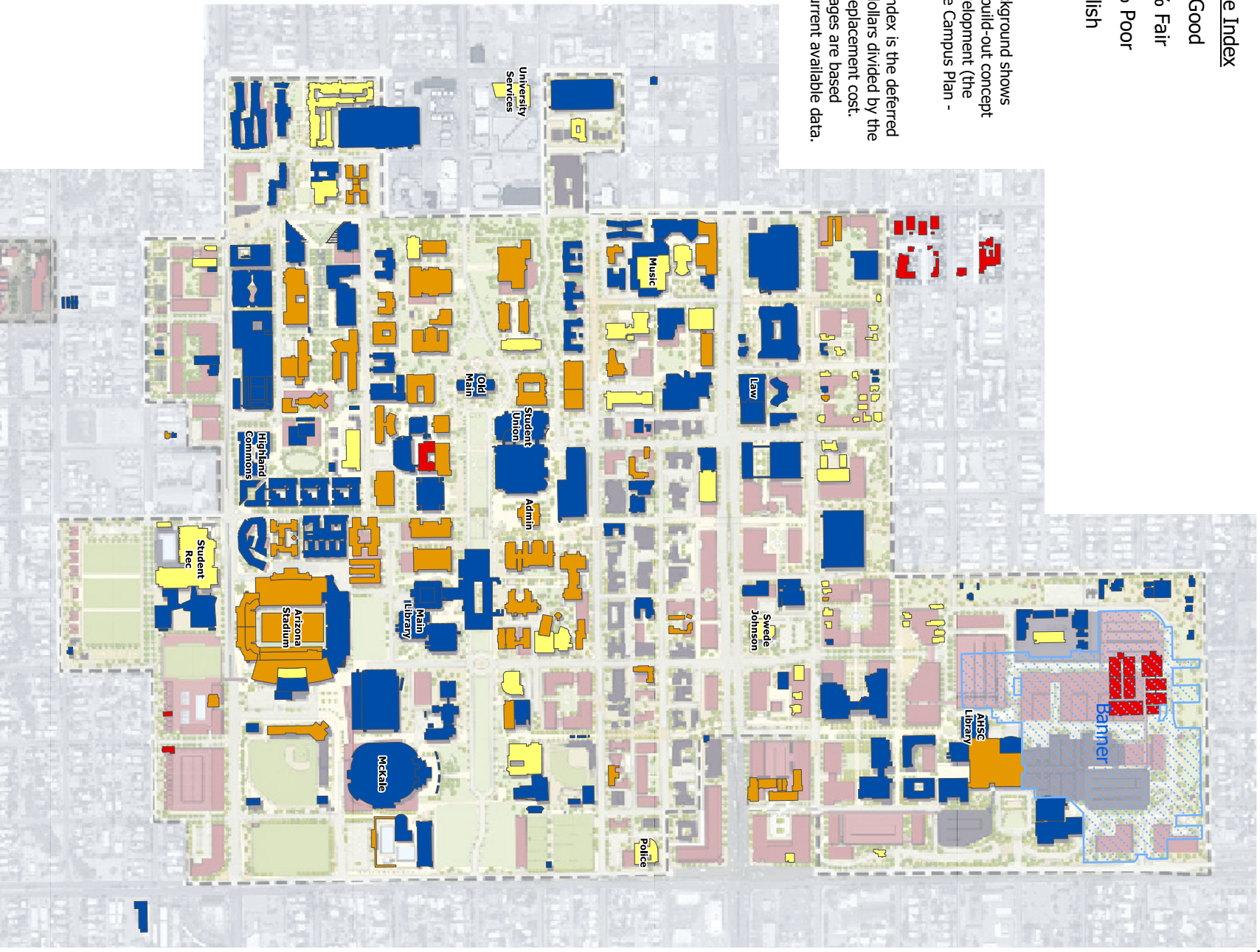
The University of Arizona June 2017 Updated

Facility Code Index

- <5% Good
- 5-10% Fair
- >10% Poor
- Demolish

Note: Map background shows an illustrative build-out concept of campus development (the Comprehensive Campus Plan - ABOR 2009).

Facility Code Index is the deferred maintenance dollars divided by the total building replacement cost. These percentages are based on the most current available data.



FY 2019-2021 CAPITAL IMPROVEMENT PLAN
BUILDING INVENTORY SUMMARY
As of June 30, 2017

Category	Academic/Support Facilities	Auxiliary Facilities (1)	Total 2017
Number of Facilities (2)	651	75	726
GSF	11,319,109	5,991,296	17,310,405
Estimated Replacement Value (3)	\$4,751,695,878	\$1,214,310,051	\$5,966,005,929
FY 2017 Building Renewal Request	\$81,078,267	Not Applicable	\$81,078,267

Notes:

- 1) Auxiliary Enterprise facilities (essentially self-supporting entities) do not qualify for state-appropriated Building Renewal Funding.
- 2) The Student Union (Bldg. 17) and Bookstore (Bldg. 19) contain both academic support and auxiliary space. For the purposes of the Building Inventory Summary, they are counted as auxiliary on the "Number of Facilities" row. However, the GSF was separated into academic support and auxiliary, and incorporated in the appropriate total on the "GSF" row.
- 3) Estimated replacement values are calculated using the ABOR's Construction Cost Control and Professional Fee Guidelines, and are based upon the University's FY 2017 Space Inventory.
- 4) Building Renewal is calculated each year following a standard formula that considers the building age, current replacement value, and renovation/renewal history. The derived figure is the basis of the University of Arizona FY 2017 Building Renewal Request.

BUILDING INVENTORY REPORT

7/1/2016 - 6/30/2017

Facility			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
No (1)	Facility Name	Notes/ Footnotes	Constr. Date	Constr. Date (2)	Support GSF	Auxiliary GSF (3)	Replacement Value (4)	Renewal Request (5)	Fiscal Year Inspected	Deferred Maintenance (6)
2	Art Building & Art Museum		1957	1962	71,382	-	\$37,327,381.18	\$970,997.17	2015	\$4,262,088
2.01	Art Building Addition		1992	1992	21,924	-	\$8,964,247.75	\$119,583.06	2016	\$403,843
3	Drama		1956	1956	29,081	-	\$16,689,008.86	\$434,131.19	2015	\$1,184,577
3.01	Drama Addition		1992	1992	61,116	-	\$34,879,800.34	\$465,296.54	2016	\$1,281,637
4	Fred Fox School of Music		1957	1966	59,611	-	\$31,240,534.28	\$812,660.02	2015	\$2,839,944
4.01	Fred Fox School of Music Addition		1992	1992	53,236	-	\$20,163,841.66	\$268,985.65	2016	\$985,667
5	Coconino Residence Hall	(Res. Life)	1954	1954	-	29,568	\$7,259,554.42	\$0.00	2002	\$339,646.00
6	Slonaker House		1940	1950	10,821	-	\$3,145,359.21	\$81,820.23	2016	\$894,318
7	Manzanita Residence Hall	(Res. Life)	1956	1956	-	34,023	\$8,311,075.25	\$0.00	1999	\$136,052.00
7.01	Mohave Residence Hall	(Res. Life)	1956	1956	-	42,043	\$10,229,815.13	\$0.00	1999	\$138,347.00
8	Gila Residence Hall	(R.L.-Historic)	1937	1937	-	39,421	\$14,194,384.93	\$0.00	2002	\$368,368
9	Maricopa Residence Hall	(R.L.-Historic)	1921	1922	-	33,410	\$12,700,801.59	\$0.00	2002	\$4,217
10	Yuma Residence Hall	(R.L.-Historic)	1937	1937	-	40,195	\$14,549,059.28	\$0.00	2002	\$76,486
11	Harshbarger Building		1958	1959	74,211	-	\$34,293,599.33	\$892,079.40	2017	\$9,274,583
12	Mines And Metallurgy		1939	1944	39,495	-	\$19,359,740.36	\$503,604.93	2017	\$7,468,763
14	Transitional Office Building		1960	1944	10,561	-	\$3,484,434.15	\$90,640.59	2016	\$791,720
17	Student Union Memorial Center	(7)(Aux./Acad.)	2001	2002	1,225	243,810	\$102,025,758.15	\$4,083.07	2002	\$0
19	Student Union Memorial Center - Bookstore	(8)(Aux./Acad.)	2001	2002	39,781	113,223	\$46,429,118.16	\$96,620.85	2002	\$0
20	Engineering	(Historic)	1919	1960	65,064	-	\$37,764,080.16	\$982,357.02	1998	\$5,162,582
21	Old Main	(Historic)	1891	1980	55,827	-	\$21,224,663.92	\$410,548.67	2017	\$149,993
23	Chavez Building		1952	1952	59,932	-	\$19,765,698.65	\$514,165.12	2015	\$1,854,967
24	Center For English As A Second Language	(Historic)	1936	1945	19,547	-	\$7,943,791.75	\$206,641.85	2015	\$1,723,709
25	Communication	(Historic)	1909	1957	26,629	-	\$13,873,227.81	\$360,884.28	2015	\$2,692,415
26	Arizona State Museum North	(Historic)	1934	1934	122,191	-	\$63,788,719.64	\$1,659,335.96	2014	\$5,070,163
27	Social Sciences		1950	1950	80,346	-	\$25,318,717.91	\$658,615.81	2014	\$5,347,418
28	Douglass	(Historic)	1904	1967	20,502	-	\$11,064,258.09	\$287,814.55	2015	\$2,268,269
29	Centennial Hall	(Historic)	1936	1985	85,881	-	\$43,259,873.61	\$721,358.39	2016	\$12,223,777
30	Arizona State Museum South	(Historic)	1936	1962	27,380	-	\$18,110,916.53	\$471,119.27	2014	\$2,080,506
30.01	Haury Anthropology Building		1962	1962	38,906	-	\$17,126,667.99	\$445,516.01	2016	\$884,575
31	Cochise Residence Hall	(R.L.-Historic)	1921	1921	-	43,714	\$16,254,739.93	\$0.00	2002	\$45,425
32	South Hall	(Historic)	1912	1987	14,793	-	\$5,514,633.18	\$88,278.25	2015	\$1,692,251
33	Saguaro Hall		1959	1959	43,859	-	\$19,578,580.16	\$509,297.61	2015	\$2,847,539
34	Yavapai Residence Hall	(Res. Life)	1942	1942	-	40,453	\$9,959,849.64	\$0.00	2002	\$258,477
35	Herring Hall	(Historic)	1903	2004	7,774	-	\$6,954,461.14	\$46,386.26	2015	\$85,698
36	Forbes	(Historic)	1915	1963	77,403	-	\$42,654,727.14	\$1,109,577.42	2017	\$7,960,780
37	Marvel Laboratories Of Chemistry		1973	1973	63,108	-	\$35,925,524.80	\$838,681.38	2014	\$1,563,604
38	Shantz		1962	1982	86,980	-	\$45,463,002.56	\$818,743.21	2017	\$7,496,156

BUILDING INVENTORY REPORT

7/1/2016 - 6/30/2017

Facility		Notes/	Original	Adjusted	Academic/		Estimated	Calculated		Estimated
No (1)	Facility Name	Footnotes	Constr. Date	Constr. Date (2)	Support GSF	Auxiliary GSF (3)	Replacement Value (4)	Renewal Request (5)	Fiscal Year Inspected	Deferred Maintenance (6)
40	Nugent Building	(Historic)	1936	1972	22,487	-	\$9,338,678.50	\$218,011.45	2015	\$1,602,216
41	Chemistry	(Historic)	1936	1971	83,677	-	\$53,016,191.59	\$1,273,024.79	2014	\$16,469,965
43	Biological Sciences East		1957	1957	65,733	-	\$30,661,657.30	\$797,601.69	2014	\$6,936,709
44	Chemical Sciences Building		2006	2006	87,944	-	\$49,634,333.21	\$297,954.90	2014	\$37,612
45	Tree Ring Archives		1965	1965	21,990	-	\$9,487,679.03	\$246,802.99	2016	\$87,260
45.01	Tree Ring Shop		2002	2002	1,850	-	\$873,328.56	\$6,990.12		\$0
45.02	Bryant Bannister Tree Ring Building		2013	2013	41,152	-	\$19,650,443.53	\$39,320.54		\$0
46	Central Heating And Refrigeration Plant		1951	1959	34,951	-	\$9,977,080.10	\$259,533.78	2017	\$845,674
46.02	Electrical Services Annex		1990	1990	1,821	-	\$246,671.87	\$3,455.13		\$0
50	Santa Cruz Residence Hall	(Res. Life)	1957	1957	-	33,951	\$8,254,535.68	\$0.00	2001	\$137,373
50.01	Apache Residence Hall	(Res. Life)	1957	1957	-	29,434	\$7,083,081.20	\$0.00	2001	\$133,860
50.02	Apache Nonresidential	(Acad. Sup.)	1957	1957	1,442	-	\$362,988.99	\$9,442.43	2000	\$10,208
52	Greenlee Residence Hall	(Res. Life)	1956	1956	-	30,910	\$7,413,115.38	\$0.00	2001	\$47,177
53	Graham Residence Hall	(Res. Life)	1955	1956	-	31,571	\$7,684,201.77	\$0.00	2001	\$86,172
54	Science-Engineering Library		1963	1975	122,142	-	\$37,830,406.23	\$832,685.07	2015	\$11,857,691
55	Main Library		1976	1976	308,129	-	\$98,512,055.84	\$2,102,641.32	2015	\$911,212
55.01	Main Library Expansion		2002	2002	25,856	-	\$8,925,035.46	\$71,435.98	2016	\$0
56	Bear Down Gymnasium	(Historic)	1926	1926	64,789	-	\$24,126,042.11	\$627,590.73	2015	\$43,391
57	Hopi Lodge Residence Hall	(Res. Life)	1946	1947	-	18,711	\$3,963,508.27	\$0.00	2001	\$51,309
58	West Stadium		1929	1966	40,482	-	\$19,963,597.87	\$519,313.07	2017	\$3,410,191
58.02	Scholarship Suites	(9)	1989	1989	40,219	-	\$14,913,568.95	\$109,420.86	2001	\$54,676
58.05	Lowell-Stevens Football Facility	(Aux. Ent.)	2013	2013	-	162,510	\$63,338,943.35	\$0.00		\$0
59	Pinal Residence Hall	(Res. Life)	1949	1949	-	23,385	\$5,778,946.37	\$0.00	2001	\$84,649
59.01	Pinal Hall Nonresidential	(Acad. Sup.)	1949	1949	13,711	-	\$6,243,669.37	\$162,416.57	1997	\$30,805
60	Navajo Residence Hall	(Res. Life)	1949	1949	-	26,534	\$6,886,655.39	\$0.00	2001	\$80,759
60.01	Navajo Hall Nonresidential	(Acad. Sup.)	1949	1949	7,468	-	\$1,808,836.88	\$47,053.27		\$33,925
61	Sierra Residence Hall	(Aux. Ent.)	1946	1946	-	8,400	\$2,556,932.34	\$0.00	2001	\$1,245
61.01	East Stadium Addition	(Aux. Ent.)	1938	1946	-	21,295	\$8,172,174.92	\$0.00	2002	\$124,595
61.02	Richard F Caris Mirror Lab		1986	1986	13,810	-	\$7,865,523.80	\$125,911.31	2016	\$418,982
61.03	Richard F Caris Mirror Lab		1990	1990	21,153	-	\$11,403,383.33	\$159,727.19	2016	\$397,458
61.04	Sierra Hall Nonresidential	(Aux. Ent.)	1949	1990	-	21,674	\$6,362,173.98	\$0.00	2002	\$184,422
61.05	Richard F Caris Mirror Lab		1998	1998	2,325	-	\$1,099,674.25	\$11,002.24	2002	\$0
61.06	Richard F Caris Mirror Lab		2004	2004	2,400	-	\$1,135,147.61	\$7,571.43		\$0
62	Sancet Field		1975	1975	4,157	-	\$1,536,101.20	\$33,811.12	2000	\$51,445
62.01	Facilities Management Grounds		1994	1994	3,230	-	\$639,968.95	\$7,683.47	2000	\$5,955
62.02	Custodial		1998	1998	3,278	-	\$470,956.58	\$4,711.92	2000	\$1,729
62.03	Athletic Storage	(Aux. Ent.)	2013	2013	-	3,496	\$1,205,311.82	\$0.00		\$0

BUILDING INVENTORY REPORT

7/1/2016 - 6/30/2017

Facility No (1)	Facility Name	Notes/ Footnotes	Original Constr. Date	Adjusted Constr. Date (2)	Academic/ Support GSF	Auxiliary GSF (3)	Estimated Replacement Value (4)	Calculated Renewal Request (5)	Fiscal Year Inspected	Estimated Deferred Maintenance (6)
63	Sonett Space Sciences Building		1936	1965	20,291	-	\$5,729,423.05	\$149,039.48	2015	\$2,591,531
63.01	Sonett Space Sciences Building		1989	1989	13,120	-	\$4,256,114.43	\$62,454.22	2016	\$1,290,398
64	Steward Observatory Annex		1953	1953	5,674	-	\$1,952,886.98	\$50,800.45	2016	\$356,348
64.01	Steward Observatory Temporary Modular Building		1921	1921	1,440	-	\$346,751.66	\$9,020.05		\$0
65	Steward Observatory	(Historic)	1921	1964	22,144	-	\$11,569,707.12	\$300,962.79	2016	\$3,731,517
65.01	Steward Observatory Addition		1985	1985	57,476	-	\$27,232,550.90	\$454,102.79	2016	\$1,428,428
65.02	Steward Observatory Expansion		1991	1991	41,020	-	\$15,040,254.67	\$200,637.00	2016	\$1,067,968
65.03	Steward Observatory Exp I		2000	2000	8,467	-	\$2,759,796.07	\$23,930.19	2016	\$289,953
66	Administration		1966	1966	61,081	-	\$20,341,474.71	\$529,142.78	2015	\$5,223,198
67	Modern Languages		1966	1966	130,287	-	\$42,203,077.25	\$1,097,828.65	2015	\$7,880,900
68	Psychology		1968	1968	84,870	-	\$40,172,299.35	\$1,018,207.10	2014	\$5,248,553
69	Education		1964	1970	121,986	-	\$43,346,699.33	\$1,069,753.19	2015	\$4,351,637
70	Pacheco Integrated Learning Center		2002	2002	85,944	-	\$27,950,950.69	\$223,719.41	2017	\$258,202
71	Speech And Hearing Sciences		1952	1965	48,326	-	\$18,555,951.06	\$482,695.96	2016	\$3,724,734
72	Civil Engineering		1965	1966	61,197	-	\$29,747,874.74	\$773,831.47	2014	\$1,671,070
73	CCIT		1967	1967	51,285	-	\$16,747,340.40	\$435,648.57	2015	\$1,470,957
73.01	CCIT Addition		1988	1988	41,285	-	\$12,619,903.56	\$193,601.94	2017	\$72,854
74	School of Information Res. And Library Science		1969	1969	8,839	-	\$2,561,206.03	\$64,916.33	2016	\$516,107
75	CAPLA - West		1965	1968	38,168	-	\$18,999,451.68	\$481,560.10	2015	\$1,247,493
75.01	CAPLA - East		2007	2007	41,088	-	\$17,611,965.44	\$93,977.45	2015	\$2,030,702
76	Harvill Building		1979	1981	92,052	-	\$30,301,790.92	\$565,916.25	2014	\$859,714
77	Gould-Simpson		1985	1985	228,089	-	\$117,453,249.18	\$1,958,532.93	2014	\$781,265
78	McClelland Park		2008	2008	71,386	-	\$23,429,190.17	\$109,390.89	2017	\$0
79	Huachuca Residence Hall	(Res. Life)	1956	1957	-	33,863	\$8,459,951.36	\$0.00	2000	\$142,742
79.01	Kaibab Residence Hall	(Res. Life)	1958	1958	-	36,318	\$8,917,126.99	\$0.00	2000	\$152,942
79.02	Kaibab Hall Nonresidential	(Acad. Sup.)	1958	1958	1,576	-	\$563,373.22	\$14,655.03	1997	\$14,159
79.03	Huachuca Hall Nonresidential	(Acad. Sup.)	1958	1958	2,617	-	\$702,624.11	\$18,277.36	1998	\$0
81	Physics-Atmospheric Sciences		1960	1968	133,848	-	\$68,976,972.47	\$1,748,290.34	2014	\$7,144,221
82	Facilities Management Elevator Shop		1959	1959	3,253	-	\$908,934.77	\$23,644.12	2002	\$10,203
83	Sonora Residence Hall	(Res. Life)	1962	1963	-	65,536	\$16,614,878.19	\$0.00	2000	\$100,872
84	Arizona Residence Hall	(Res. Life)	1963	1964	-	62,367	\$15,796,983.51	\$0.00	2000	\$280,665
85	Coronado Residence Hall	(Res. Life)	1965	1965	-	147,356	\$37,990,468.97	\$0.00	2000	\$846,311
85.01	La Aldea	(Res. Life)	2003	2003	-	184,446	\$49,308,186.38	\$0.00		\$0
86.02	Archive Of Visual Arts		1946	1946	6,970	-	\$1,229,553.69	\$31,984.38	2017	\$101,781
86.03	TBA		1928	1928	1,229	-	\$380,217.87	\$9,890.61	1997	\$34,057
86.06	TBA	(Leased Out)	1952	1952	-	377	\$103,161.77	\$0.00		\$0
86.07	TBA	(Leased Out)	1957	1957	-	1,476	\$371,287.15	\$0.00		\$0

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Facility No (1)	Facility Name	Notes/ Footnotes	Original Constr. Date	Adjusted Constr. Date (2)	Academic/ Support GSF	Auxiliary GSF (3)	Estimated Replacement Value (4)	Calculated Renewal Request (5)	Fiscal Year Inspected	Estimated Deferred Maintenance (6)
86.11	TBA		1949	1949	3,841	-	\$1,051,963.55	\$27,364.73		\$0
87	Park Student Union	(Aux. Ent.)	1964	2004	-	18,074	\$7,690,589.87	\$0.00	2002	\$727,131
87.01	Park Student Union Expansion	(Aux. Ent.)	2004	2004	-	30,675	\$11,211,550.26	\$0.00		\$0
88	Biological Sciences West		1967	1967	145,951	-	\$74,319,058.39	\$1,933,261.67	2017	\$17,045,721
88.01	Ramada No 2		1971	1971	353	-	\$166,961.29	\$4,009.07	2001	\$3,728
89	Mathematics		1968	1972	49,102	-	\$17,367,193.52	\$405,437.13	2015	\$3,924,720
89.01	Mathematics Teaching Laboratory		1998	1998	5,809	-	\$1,491,474.17	\$14,922.20	2017	\$18,213
90	Animal and Comparative Biomedical Sciences		1966	1966	59,914	-	\$31,982,918.12	\$831,971.65	2017	\$9,409,203
91	Flandrau Science Center And Planetarium		1975	1975	29,598	-	\$11,216,517.38	\$246,886.76	2016	\$587,173
92	Kuiper Space Sciences		1966	1966	51,601	-	\$22,787,662.63	\$592,775.47	2014	\$3,314,195
92.01	Kuiper Space Sciences Addition		1991	1991	49,297	-	\$23,655,046.11	\$315,558.32	2014	\$277,257
93	Gittings Building		1964	1964	64,609	-	\$27,301,264.76	\$710,187.80	2015	\$2,678,385
93.01	Tennis Facility		1988	1988	457	-	\$172,892.46	\$2,652.34	2000	\$5,743
93.02	Robson Tennis Center		1990	1990	1,977	-	\$547,919.42	\$7,674.71	2000	\$5,935
93.05	Hillenbrand Memorial Stadium Facility C	(Aux. Ent.)	1998	1998	-	119	\$45,020.14	\$0.00	2002	\$0
93.06	Hillenbrand Memorial Stadium Facility B	(Aux. Ent.)	1998	1998	-	756	\$286,010.28	\$0.00	2002	\$0
93.07	Hillenbrand Memorial Stadium Facility A	(Aux. Ent.)	1998	1998	-	435	\$52,118.47	\$0.00	2002	\$0
94	Meinel Optical Sciences		1970	1970	90,324	-	\$44,456,839.51	\$1,097,150.34	2014	\$1,862,355
94.01	Meinel Optical Sciences Addition		1989	1989	36,070	-	\$18,814,626.75	\$276,085.83	2014	\$0
94.02	Meinel Optical Sciences Addition I		1998	1998	765	-	\$129,295.84	\$1,293.60		\$0
94.04	Meinel Optical Sciences West Bldg Expansion		2006	2006	53,946	-	\$27,850,015.26	\$167,183.64	2016	\$191,546
95	Highland Commons		2004	2004	87,874	-	\$30,600,927.69	\$204,108.19	2017	\$363,197
96	McKale Memorial Center		1970	1973	269,024	-	\$97,740,150.30	\$2,281,743.81	2016	\$14,776,647
96.01	Hillenbrand Aquatic Center		1974	1974	5,048	-	\$1,764,717.91	\$40,020.27	2016	\$407,116
96.02	Roby Gymnastics Training Center		1994	1994	11,708	-	\$3,292,240.94	\$39,526.64	2016	\$137,136
96.03	Lynch Athletics Pavilion		2002	2002	49,527	-	\$16,352,713.30	\$130,887.12	2016	\$84,067
98	Hillenbrand Field House	(Aux. Ent.)	2007	2007	-	1,313	\$497,927.89	\$0.00		\$0
98.01	Hillenbrand Club House	(Aux. Ent.)	2015	2015	-	7,048	\$2,316,961.74	\$0.00		\$0
99	Eller Dance Theatre		2003	2003	30,846	-	\$14,901,610.25	\$109,333.11	2017	\$115,709
100	Police Department		2000	2000	17,321	-	\$4,808,020.73	\$41,690.35	2016	\$250,072
100.01	Police Department Storage		2000	2000	726	-	\$159,414.32	\$1,382.28	2015	\$0
101	---		1989	1989	41,277	-	\$15,584,275.09	\$228,683.65	2015	\$2,232,470
102	Graduate Diversity Programs		1929	1929	1,099	-	\$264,120.97	\$6,870.58	2000	\$11,546
103	Schaefer Center For Creative Photography		1988	1988	53,324	-	\$21,386,146.81	\$328,084.88	2016	\$778,951
104	Electrical And Computer Engineering		1986	1986	149,582	-	\$77,094,748.59	\$1,234,132.74	2015	\$2,940,829
105	Learning Services Building		2002	2002	28,435	-	\$9,162,933.52	\$73,340.12	2015	\$284,212
106	Life Sciences South		1990	1990	87,693	-	\$50,723,751.60	\$710,487.59	2014	\$110,688

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Facility			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
No (1)	Facility Name	Notes/ Footnotes	Constr. Date	Constr. Date (2)	Support GSF	Auxiliary GSF (3)	Replacement Value (4)	Renewal Request (5)	Fiscal Year Inspected	Deferred Maintenance (6)
107	Marley		1990	1990	129,785	-	\$75,644,800.31	\$1,059,556.72	2015	\$2,382,168
108	McClelland Hall		1990	1990	208,991	-	\$71,927,955.95	\$1,007,494.88	2015	\$1,825,679
109	'Swede' Johnson Building		1988	1988	41,367	-	\$13,567,737.03	\$208,142.65	2016	\$884,957
111	Biochemistry Greenhouse A		1986	1986	2,802	-	\$790,692.01	\$12,657.40	2000	\$9,419
111.01	Biochemistry Greenhouse B		1990	1990	2,794	-	\$787,680.32	\$11,033.04	2000	\$8,129
112	Fluid Dynamics Research Laboratory		1988	1988	4,000	-	\$1,860,939.59	\$28,548.67	2000	\$8,021
113	Koffler Building		1990	1990	128,992	-	\$73,703,800.03	\$1,032,369.13	2014	\$3,224
114	Second Street Garage	(Aux. Ent.)	1988	1988	-	205,024	\$20,271,411.89	\$0.00	2002	\$27,163
115	Cherry Avenue Garage	(Aux. Ent.)	1988	1988	-	308,356	\$30,532,579.03	\$0.00	2002	\$34,461
115.01	Cherry Avenue Garage Expansion	(Aux. Ent.)	2007	2007	-	80,264	\$8,241,560.13	\$0.00	2002	\$0
116	Park Avenue Garage	(Aux. Ent.)	1988	1988	-	404,579	\$39,982,907.15	\$0.00	2002	\$38,133
117	Student Recreation Center		1990	1993	135,870	-	\$44,367,580.57	\$562,270.35	2017	\$3,849,454
117.01	Student Recreation Center Expansion		2009	2009	77,642	-	\$22,711,408.71	\$90,891.06	2017	\$0
117.02	Student Recreation Center - Field Restrooms		2013	2013	1,398	-	\$528,948.90	\$1,058.43		\$0
118	Colonia De La Paz Residence Hall	(Res. Life)	1995	1995	-	107,199	\$25,683,564.50	\$0.00	2001	\$61,312
118.01	Colonia De La Paz Nonresidential		1995	1995	2,433	-	\$653,624.50	\$7,411.45	2000	\$7,513
119	Aerospace And Mechanical Engineering		1997	1997	184,586	-	\$87,017,742.76	\$928,653.35	2015	\$1,128,167
120	Deconcini Environment And Natural Resources	(Leased Out)	1997	1997	-	62,390	\$22,794,197.59	\$0.00	2001	\$48,589
121	Villa Del Puente	(Res. Life)	2003	2003	-	77,693	\$19,234,535.02	\$0.00		\$0
121.01	Villa Del Puente South	(Res. Life)	2003	2003	-	16,933	\$4,132,871.52	\$0.00		\$0
121.02	Villa Del Puente Non-Residential		2003	2003	8,435	-	\$3,961,664.70	\$29,066.73		\$0
122	Posada San Pedro	(Res. Life)	2004	2004	-	77,693	\$19,218,748.08	\$0.00		\$0
123	Pueblo De La Cienega	(Res. Life)	2004	2004	-	77,693	\$19,218,618.14	\$0.00		\$0
124	Facilities Management - Storage		1932	1932	7,638	-	\$1,290,930.28	\$33,580.97		\$0
127.01	Leased Out	(Leased Out)	1968	1968	-	720	\$180,540.65	\$0.00		\$0
127.02	Leased Out	(Leased Out)	1968	1968	-	1,350	\$338,513.72	\$0.00		\$0
127.03	Leased Out	(Leased Out)	1968	1968	-	880	\$220,660.80	\$0.00		\$0
127.04	Leased Out	(Leased Out)	1968	1968	-	570	\$142,928.01	\$0.00		\$0
128	Martin Luther King Jr. Student Center		1955	1987	14,140	-	\$3,882,985.45	\$62,158.83	2015	\$885,177
129	University Teaching Center		1993	1993	5,125	-	\$1,461,639.00	\$18,523.35	2016	\$154,632
131	Likins Hall	(Res. Life)	2011	2011	-	131,391	\$33,187,867.04	\$0.00		\$0
132	Arbol de la Vida Residence Hall	(Res. Life)	2011	2011	-	234,455	\$58,486,148.60	\$0.00		\$0
133	Residence Life Auxiliary Services Building	(Res. Life)	2011	2011	-	7,554	\$2,279,800.90	\$0.00		\$0
134	Beal Center		1968	1968	4,361	-	\$1,204,987.45	\$30,541.61	2002	\$30,457
135	Pima Residence Hall	(Res. Life)	1992	1992	-	18,114	\$4,924,712.31	\$0.00	2002	\$0
135.01	Pima Hall Addition	(Res. Life)	2000	2000	-	21,037	\$5,435,742.57	\$0.00	2002	\$0
136	Bartlett Building		2001	2001	20,549	-	\$6,656,551.02	\$57,718.95		\$0

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Facility		Notes/	Original	Adjusted	Academic/		Estimated	Calculated		Estimated
No (1)	Facility Name	Footnotes	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
			Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected	Maintenance (6)
137	ENR2		2015	2015	207,632	-	\$78,950,760.70	\$105,320.31		\$0
140	Richard Jefferson Gymnasium	(Aux. Ent.)	2008	2008	-	30,721	\$9,204,621.13	\$0.00		\$0
141	C.A.T.S. Academic Center		2016	2016	-	15,060	\$7,057,228.48	\$0.00		\$0
150	Helen S. Schaefer Poetry Center		2007	2007	15,315	-	\$4,469,740.49	\$23,850.54	2016	\$0
151.01	Babcock Office Building A		1975	1975	12,641	-	\$3,751,582.08	\$82,576.07	2016	\$2,160,205
151.02	Babcock Residence Hall B	(Res. Life)	1975	1975	-	26,481	\$6,557,587.29	\$0.00	2016	\$34,898
151.03	Babcock Office Building C		1975	1975	14,278	-	\$4,641,913.32	\$102,173.15	2016	\$2,563,511
151.04	Babcock Office Building D		1975	1975	3,976	-	\$1,111,717.36	\$24,470.01	2002	\$22,212
151.05	Babcock Residence Hall E	(Res. Life)	1975	1975	-	10,848	\$2,681,918.54	\$0.00	2000	\$9,444
151.06	Babcock Residence Hall F	(Res. Life)	1975	1975	-	7,952	\$1,965,949.14	\$0.00	2000	\$25,440
155.03	---		1936	1936	1,199	-	\$308,650.41	\$8,028.92	2001	\$10,835
155.06	Art Works A		1930	1940	1,448	-	\$638,068.72	\$16,598.08	2001	\$4,600
155.08	Sonoran UCEDD		1957	1957	1,584	-	\$398,553.99	\$10,367.58	2001	\$12,389
155.1	Facilities Management Key Desk		1936	1936	1,271	-	\$324,722.00	\$8,446.99	2001	\$25,830
155.13	Art Works B		1930	1930	1,296	-	\$518,660.16	\$13,491.91	2001	\$0
155.14	Art Works C		1930	1930	845	-	\$222,822.19	\$5,796.27	2001	\$27,417
158	University Services Building		1996	1996	104,949	-	\$34,303,283.99	\$366,084.65	2016	\$2,855,088
159	Main Gate Garage	(Aux. Ent.)	1996	1996	-	254,380	\$26,141,655.05	\$0.00	2002	\$134,364
160	Tyndall Avenue Garage	(Aux. Ent.)	2000	2000	-	526,104	\$54,057,816.70	\$0.00	2002	\$0
174	Central Refrigeration Plant		1990	1990	28,776	-	\$8,823,399.03	\$123,589.35	2017	\$760,678
176	Rogers Law Building		1969	1977	97,784	-	\$29,332,838.92	\$606,515.11	2015	\$494,658
176.01	Rogers Law Building		1996	1996	13,936	-	\$4,500,685.56	\$48,031.32	2015	\$176,819
177	Rountree Hall		1928	1928	22,912	-	\$7,281,381.74	\$189,410.58	2016	\$270,292
180	Sixth Street Garage	(Aux. Ent.)	2002	2002	-	576,962	\$59,266,832.98	\$0.00		\$0
180.01	Facilities Management Custodial		2002	2002	1,115	-	\$334,053.35	\$2,673.76		\$0
180.02	CALS Campus Greenhouse Support Complex		2004	2004	12,885	-	\$3,648,114.55	\$24,332.92		\$0
180.03	CALS Campus Greenhouse		2006	2006	7,819	-	\$2,204,904.73	\$13,236.04		\$0
180.04	CALS Campus Greenhouse		2011	2011	1,459	-	\$409,401.69	\$1,365.35		\$0
181	Parking And Transportation Office Building	(Aux. Ent.)	2003	2003	-	16,605	\$4,613,212.13	\$0.00		\$0
182	El Portal	(Res. Life)	2003	2003	-	22,116	\$7,410,771.42	\$0.00		\$0
190	Highland Avenue Parking Garage	(Aux. Ent.)	2005	2005	-	489,324	\$50,320,203.30	\$0.00		\$0
197	Visual Arts Lab		2007	2007	24,381	-	\$11,262,618.72	\$60,097.33		\$0
199	Douglass House	(Historic)	1903	1903	1,352	-	\$1,291,387.81	\$33,592.87	2001	\$261,510
199.01	Smith House	(Historic)	1906	1906	2,274	-	\$1,429,733.55	\$37,191.66	2002	\$31,984
201	Arizona Health Sciences Center		1968	1968	570,258	-	\$288,853,389.29	\$7,321,278.00	2017	\$24,006,663
201.01	Arizona Health Sciences Center Library		1991	1991	86,816	-	\$28,596,763.03	\$381,480.82	2015	\$1,412,380
201.02	Steele Children's Research Center		1991	1991	49,294	-	\$27,914,320.20	\$372,377.03	2014	\$35,463

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Facility No (1)	Facility Name	Notes/ Footnotes	Original Constr. Date	Adjusted Constr. Date (2)	Academic/ Support GSF	Auxiliary GSF (3)	Estimated Replacement Value (4)	Calculated Renewal Request (5)	Fiscal Year Inspected	Estimated Deferred Maintenance (6)
201.05	Sarver Heart Center		2000	2000	36,400	-	\$14,465,415.91	\$125,429.62	2014	\$142,927
202	Drachman Hall		2006	2006	114,093	-	\$36,639,833.61	\$219,948.92	2017	\$160,706
203	Nursing		1967	1967	67,018	-	\$24,660,716.91	\$641,499.23	2014	\$290,154
205	AHSC Central Heating And Refrigeration Plant		1967	1967	36,221	-	\$10,370,581.59	\$269,769.94	2017	\$758,534
206	Facilities Mgmt Shops		1966	1966	11,196	-	\$3,289,800.91	\$85,577.59	2001	\$57,093
206.01	Facilities Mgmt Plumbing/Paint/Mechanical Shops		2004	2004	9,862	-	\$2,774,106.25	\$18,503.29		\$0
206.02	Facilities Mgmt Machine Shop		1985	1985	1,337	-	\$375,997.66	\$6,269.76	2001	\$3,666
207	Pharmacy		1980	1980	74,166	-	\$36,558,542.93	\$707,151.90	2014	\$521,201
210	Facilities Management Custodial		1952	1952	1,062	-	\$279,333.69	\$7,266.31		\$0
214	Facilities Management		1968	1968	1,096	-	\$275,911.03	\$6,993.24		\$0
215	Facilities Management Warehouse A		1946	1946	5,075	-	\$775,614.77	\$20,176.07	2001	\$13,528
215.01	Facilities Management Warehouse B		1993	1993	3,038	-	\$513,465.07	\$6,507.14	2001	\$9,245
215.02	Facilities Management Trailer	(Trailer)	1985	1985	1,333	-	\$320,439.67	\$5,343.33	2001	\$1,339
215.03	Facilities Management Addition		1999	1999	3,000	-	\$406,378.70	\$3,794.76		\$0
215.04	Facilities Management Warehouse		2004	2004	1,808	-	\$430,168.09	\$2,869.22		\$0
221	Life Sciences North		1990	1990	125,524	-	\$71,519,712.14	\$1,001,776.61	2014	\$537,321
222	Levy Cancer Center		1986	1986	85,971	-	\$42,447,100.78	\$679,493.19	2014	\$1,633,455
222.01	Salmon Building		1998	1998	102,100	-	\$42,893,845.44	\$429,152.92	2014	\$34,388
224	---		1997	1997	7,530	-	\$2,627,182.58	\$28,037.29	2001	\$14,061
228	COPH-Center For Health Equality		1978	1978	2,586	-	\$720,328.38	\$14,894.23	2002	\$13,840
229	---		2010	2010	6,446	-	\$2,268,671.72	\$7,566.02		\$0
231	UAHS Garage	(Aux. Ent.)	1991	1991	-	273,340	\$28,066,730.36	\$0.00		\$0
240	Keating Bioresearch Building		2006	2006	190,691	-	\$101,671,291.78	\$610,332.76	2014	\$16,120
241	Medical Research Building		2006	2006	144,988	-	\$74,735,618.18	\$448,637.92	2014	\$0
300.01	University Services Annex West		1966	1966	71,560	-	\$25,337,549.37	\$659,105.67		\$313,177
300.02	University Services Annex East		1966	1966	23,678	-	\$6,518,026.77	\$169,553.43		\$211,535
301	University Library Storage		1947	1947	1,021	-	\$228,342.25	\$5,939.87		\$0
302	Center For Creative Inquiry		1944	1944	1,810	-	\$496,861.24	\$12,924.85		\$0
306	ICA Service Facilities	(Aux. Ent.)	1985	1985	-	2,337	\$863,734.56	\$0.00	2000	\$61,144
307	Ground Maintenance		1995	1995	600	-	\$168,734.92	\$1,913.29	2000	\$0
308	Rope Course Facility		1999	1999	1,428	-	\$501,294.84	\$4,681.09		\$0
309	Rope Course Facility		1999	1999	325	-	\$122,954.16	\$1,148.15		\$0
310	Murphey Field House	(Aux. Ent.)	2007	2007	-	1,857	\$690,831.59	\$0.00		\$0
311	ICA Timer Building	(Aux. Ent.)	2010	2010	-	247	\$93,445.16	\$0.00		\$0
312	Residence Life Facilities	(Aux. Ent.)	1955	1955	-	12,497	\$3,564,714.17	\$0.00		\$0
324	TBA		1995	1995	2,031	-	\$556,561.57	\$6,310.85		\$0
328	SBS Annex 44		1979	1979	2,140	-	\$469,217.87	\$9,389.05		\$0

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Facility	Notes/	Original	Adjusted	Academic/		Estimated	Calculated		Estimated	
No (1)	Facility Name	Footnotes	Constr. Date	Constr. Date (2)	Support GSF	Auxiliary GSF (3)	Replacement Value (4)	Renewal Request (5)	Fiscal Year Inspected	Deferred Maintenance (6)
329	Leased Out	(Aux. Ent.)	1952	1952	-	665	\$181,576.10	\$0.00		\$0
329.01	Leased Out	(Aux. Ent.)	1952	1952	-	435	\$118,775.34	\$0.00		\$0
339	Tumamoc Annex		1911	1911	3,059	-	\$769,890.13	\$20,027.15		\$0
339.01	Tumamoc Annex Garage A		1911	1911	1,281	-	\$216,491.42	\$5,631.59		\$0
339.02	Tumamoc Annex Garage B		1911	1911	756	-	\$127,774.72	\$3,323.80		\$0
342	Storage		1914	1914	1,410	-	\$206,860.03	\$5,381.05		\$0
342.01	Storage		1914	1914	616	-	\$90,390.78	\$2,351.34		\$0
343	Storage		1941	1941	1,052	-	\$154,344.71	\$4,014.97		\$0
343.01	Storage		1941	1941	444	-	\$65,144.41	\$1,694.60		\$0
346	TBA		1949	1949	1,071	-	\$293,735.00	\$7,640.93		\$0
360	Ames Distributed Learning Center		1987	1987	2,728	-	\$778,722.90	\$12,465.80		\$0
360.01	Ames Distributed Learning Center Addition		1989	1989	1,184	-	\$335,200.04	\$4,918.73		\$0
360.02	Ames Distributed Learning Center - Leased Out		1997	1997	2,347	-	\$667,060.67	\$7,118.87		\$0
360.03	Ames Distributed Learning Center - Shop		2005	2005	2,608	-	\$733,444.15	\$4,402.87		\$0
370	Paul and Alice Baker Distribution Center		1984	1984	288,559	-	\$54,190,285.13	\$939,767.92		\$0
375	Southwest Center - Main House		1973	1973	5,767	-	\$1,252,924.87	\$29,249.53		\$0
375.01	Southwest Center - Guest House		1973	1973	932	-	\$202,519.15	\$4,727.81		\$0
375.02	Southwest Center - Event House		1979	1979	4,372	-	\$950,011.69	\$19,009.73		\$0
406.01	TBA		1957	1957	1,650	-	\$615,264.97	\$16,004.89		\$0
406.02	Human Energy Systems Laboratory		1957	1957	1,110	-	\$413,534.68	\$10,757.28		\$0
406.03	Human Energy Systems Laboratory		1957	1957	1,924	-	\$642,929.07	\$16,724.51		\$0
406.05	TBA		1957	1957	750	-	\$243,871.68	\$6,343.83		\$0
406.06	College of Medicine Continuing Education		1957	1957	1,335	-	\$370,016.53	\$9,625.24		\$0
407	COM Development		1955	1955	1,387	-	\$390,180.76	\$10,149.77		\$0
408	Native American Research & Training Center		1956	1956	2,625	-	\$754,903.45	\$19,637.30	2002	\$61,764
408.01	Enrollment And Student Services		1949	1949	1,618	-	\$413,086.76	\$10,745.63	1999	\$6,040
409	Office For The Responsible Conduct Of Research		1998	1998	5,260	-	\$1,478,301.78	\$14,790.41	2017	\$93,210
409.01	Student Affairs Systems Group		1998	1998	6,415	-	\$1,848,718.91	\$18,496.43	2017	\$0
413	Middle East Studies Association		1944	1944	1,860	-	\$477,911.15	\$12,431.90		\$0
414.02	TBA		1949	1949	1,334	-	\$376,610.19	\$9,796.76		\$0
418	Mabel Storage		1957	1957	1,587	-	\$581,647.66	\$15,130.40	2001	\$30,661
420	Esquire Apartments		1967	1969	24,089	-	\$7,738,959.56	\$196,151.67	2016	\$1,243,342
422.01	Storage		1917	1917	1,104	-	\$161,977.02	\$4,213.51		\$0
425	AZ Area Health Education Center		1928	1928	2,496	-	\$683,806.41	\$17,787.86	2000	\$5,630
428	Confucius Institute		1944	1944	2,467	-	\$629,592.83	\$16,377.60	1999	\$0
429	Writing Skills Improvement Program Annex		1944	1944	1,193	-	\$274,540.76	\$7,141.63	1999	\$27,277
429.01	Writing Skills Improvement Program		1989	1989	1,150	-	\$276,292.67	\$4,054.32	2002	\$16,413

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No (1)	Facility Name	Notes/ Footnotes	Constr. Date	Constr. Date (2)	Support GSF	Auxiliary GSF (3)	Replacement Value (4)	Renewal Request (5)	Fiscal Year Inspected	Deferred Maintenance (6)
433	Corleone Center		1937	1937	9,694	-	\$4,487,127.57	\$116,723.65		\$0
433.01	Corleone Center Annex		1938	1938	889	-	\$179,361.98	\$4,665.74		\$0
434	Drachman Apartments		1950	1950	3,324	-	\$487,691.67	\$12,686.32		\$0
434.01	Drachman Apartments Storage		1950	1950	510	-	\$74,826.34	\$1,946.46		\$0
435.01	Corleone Apartments A		1981	1981	6,972	-	\$1,756,388.72	\$32,802.32		\$0
435.02	Corleone Apartments B		1981	1981	6,972	-	\$1,755,108.23	\$32,778.40		\$0
435.03	Corleone Apartments C		1981	1981	6,972	-	\$1,756,388.72	\$32,802.32		\$0
435.04	Corleone Apartments D		1981	1981	6,972	-	\$1,756,388.72	\$32,802.32		\$0
435.05	Corleone Apartments		1981	1981	202	-	\$44,267.62	\$826.74		\$0
435.06	Corleone Apartments		1981	1981	192	-	\$42,076.15	\$785.81		\$0
437	Water Resources Research Center		1959	1959	8,221	-	\$2,382,916.99	\$61,986.82		\$1,332
438	Women's Studies / SIROW		1966	1966	16,291	-	\$4,592,928.04	\$119,475.84	2016	\$318,178
444	Education North		1966	1966	11,301	-	\$3,300,198.12	\$85,848.05	2017	\$50,000
454	TBA		1930	1930	760	-	\$235,122.52	\$6,116.24	2002	\$36,979
454.01	TBA		1919	1921	646	-	\$199,854.14	\$5,198.81	2000	\$3,238
455	Facilities Management Administration		1983	1983	1,646	-	\$414,541.49	\$7,465.48		\$0
455.01	Facilities Management Administration		2001	2001	2,589	-	\$651,577.28	\$5,649.83		\$0
456	Faculty Center		1936	1936	1,515	-	\$393,932.47	\$10,247.37		\$0
457	Physiology		1935	1935	1,731	-	\$435,639.05	\$11,332.28		\$0
460	Facilities Management		1988	1988	5,149	-	\$1,464,611.40	\$22,468.60	2000	\$21,826
460.01	Facilities Management Small Engine Shop		1955	1955	4,385	-	\$1,231,753.34	\$32,041.60		\$0
461	Facilities Management Grounds Trailer		1998	1998	460	-	\$110,600.48	\$1,106.56		\$0
461.01	Facilities Management Grounds Building		2003	2003	603	-	\$180,109.60	\$1,321.46		\$0
461.02	Facilities Management Grounds Storage		1991	1991	277	-	\$37,522.30	\$500.55		\$0
466	TBA		1929	1929	1,553	-	\$444,699.89	\$11,567.98		\$0
468	TBA		1941	1941	14,976	-	\$5,346,862.28	\$139,087.93	2002	\$109,746
469	TBA		1940	1940	2,535	-	\$693,862.05	\$18,049.43	2000	\$32,499
470	Facilities Management Renovation Services		1955	1955	4,364	-	\$1,208,006.04	\$31,423.86	2017	\$11,785
471	ARL Annex		1946	1946	889	-	\$223,727.56	\$5,819.82	1999	\$19,345
471.01	Law Annex II - Programs		1942	1942	1,505	-	\$392,317.09	\$10,205.34	2002	\$24,580
471.02	Arizona Center for Integrative Medicine		1941	1941	2,376	-	\$613,000.54	\$15,945.98	2002	\$9,379
472	TBA		1948	1948	1,212	-	\$337,217.99	\$8,772.05	2000	\$11,908
475	TBA		1948	1948	1,792	-	\$713,916.25	\$18,571.10	2002	\$12,839
476	Graduate Interdisciplinary Programs North		1976	1976	1,539	-	\$423,334.38	\$9,035.65		\$0
479	COPH-Drachman House		1969	1969	2,398	-	\$789,430.43	\$20,008.90	2000	\$10,170
480	TBA		1987	1987	13,789	-	\$3,777,625.37	\$60,472.23		\$0
483.04	Udall Center For Studies In Public Policy		1903	1903	1,188	-	\$299,191.61	\$7,782.87		\$0

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No (1)	Facility Name	Notes/ Footnotes	Constr. Date	Constr. Date (2)	Support GSF	Auxiliary GSF (3)	Replacement Value (4)	Renewal Request (5)	Fiscal Year Inspected	Deferred Maintenance (6)
490	Arizona Materials Laboratory		1965	1965	18,567	-	\$6,730,036.99	\$175,068.45	1999	\$333,866
490.01	Arizona Materials Laboratory		1978	1978	26,351	-	\$11,104,539.85	\$229,608.57	1999	\$576,439
490.02	Arizona Materials Lab Trailer	(Trailer)	1990	1990	820	-	\$359,582.20	\$5,036.67	1999	\$3,676
490.03	Arizona Materials Lab Trailer	(Trailer)	1990	1990	820	-	\$332,960.46	\$4,663.78	1999	\$2,239
491	Alvernon Admin Offices		1973	1973	7,861	-	\$2,273,806.05	\$53,082.00		\$0
493	TBA		1997	1997	4,180	-	\$1,154,816.84	\$12,324.21		\$0
494	UAF Annex - Regional Development		1935	1935	1,694	-	\$426,086.07	\$11,083.78		\$0
498	U Of A Motor Pool Garage		2003	2003	5,828	-	\$1,030,769.21	\$7,562.75		\$0
498.01	U Of A Motor Pool Office Building		1961	1961	989	-	\$277,641.83	\$7,222.30		\$0
500	Michael J. Drake Building		1979	1979	49,123	-	\$19,915,958.85	\$398,518.34		\$0
503	TBA		1935	1935	1,256	-	\$344,139.30	\$8,952.10		\$0
506	Bio5 Institute-Oro Valley		1987	1987	30,139	-	\$13,712,327.20	\$219,506.93		\$0
509	TBA		1936	1936	1,063	-	\$267,636.28	\$6,962.02		\$0
512	TBA		1941	1941	1,190	-	\$326,136.81	\$8,483.80		\$0
513	TBA		1934	1934	1,250	-	\$347,464.34	\$9,038.59		\$0
520	TBA		1927	1927	964	-	\$242,832.56	\$6,316.80		\$0
527	TBA		1922	1922	1,667	-	\$419,620.96	\$10,915.60		\$0
571	Law Annex		1936	1936	2,321	-	\$648,837.00	\$16,878.20	2001	\$0
572	Arthritis And Disability Assessment Center		1962	1962	1,703	-	\$473,275.37	\$12,311.31		\$0
573	Facilities Management Custodial		1962	1962	1,272	-	\$320,366.86	\$8,333.70		\$0
605	Indian Ruins Guest House		1934	1934	551	-	\$247,825.27	\$6,446.68		\$29,935
606	Indian Ruins Lab		1934	1934	658	-	\$295,951.05	\$7,698.57	2002	\$37,655
607	Indian Ruins Main House		1934	1934	1,188	-	\$258,134.51	\$6,714.85	2002	\$72,049
801	Tumamoc Hill - Main Library	(Historic)	1959	1959	4,420	-	\$2,550,366.53	\$66,342.68	2002	\$70,165
802	Tumamoc Hill - Old Chemistry	(Historic)	1959	1959	1,363	-	\$748,359.80	\$19,467.08	2000	\$28,219
803	Tumamoc Hill - USGS	(Historic)	1959	1959	1,624	-	\$889,375.38	\$23,135.32	2000	\$31,234
804	Tumamoc Hill - Sykes Lab	(Historic)	1959	1959	3,122	-	\$2,654,614.67	\$69,054.49	2000	\$19,034
805	Tumamoc Hill - Sykes Lab Annex	(Historic)	1959	1959	980	-	\$677,562.74	\$17,625.44	2000	\$9,997
806	Tumamoc Hill - Storage Shed A	(Historic)	1959	1959	1,182	-	\$567,993.22	\$14,775.21	2000	\$17,221
807	Tumamoc Hill - Storage Shed B		1959	1959	150	-	\$36,119.97	\$939.59	2000	\$955
808	Tumamoc Hill - Storage Shed C		1959	1959	100	-	\$24,079.98	\$626.39	2000	\$1,982
810	Tumamoc Hill - Inactive		1959	1959	192	-	\$63,680.18	\$1,656.51	2000	\$2,025
811	Tumamoc Hill - Boathouse		1959	1959	800	-	\$219,057.98	\$5,698.36	2000	\$9,650
812	Tumamoc Hill - Boathouse Annex		1959	1959	144	-	\$39,507.03	\$1,027.70	2000	\$987
813	Tumamoc Hill - Residence		1948	1948	1,338	-	\$290,761.99	\$7,563.59	2000	\$0
814	Tumamoc Hill - Residence		1950	1950	1,840	-	\$399,804.30	\$10,400.11		\$0
815	Tumamoc Hill - Residence		1980	1980	530	-	\$115,161.02	\$2,227.56		\$0

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851	Tumamoc Hill - 14" Telescope		1977	1977	196	-	\$97,990.28	\$2,026.15	2000	\$664
852	Tumamoc Hill - 21" Telescope		1977	1977	322	-	\$152,042.06	\$3,143.77	2000	\$974
854	KUAT Transmitting Station		2002	2002	699	-	\$230,751.23	\$1,846.93		\$0
901	Kitt Peak Observatory		1963	1968	3,410	-	\$1,986,198.26	\$50,342.18	1999	\$79,920
902	Kitt Peak Observatory		1963	1968	2,788	-	\$615,701.41	\$15,605.57	1999	\$31,356
903	Kitt Peak Observatory		1968	1968	7,159	-	\$4,145,705.51	\$105,077.05	1999	\$2,951
904	Kitt Peak Observatory		1968	1968	254	-	\$119,905.65	\$3,039.13	1999	\$0
905	Kitt Peak Observatory		1987	1987	754	-	\$355,940.40	\$5,697.89	1999	\$957
907	Kitt Peak Observatory		1988	1988	108	-	\$50,983.51	\$782.14	1999	\$646
908	Kitt Peak Maintenance Supervisor Residence		1968	1968	864	-	\$187,734.19	\$4,758.31	1999	\$2,470
909	Kitt Peak Dorm		1987	1987	1,344	-	\$292,030.96	\$4,674.83	1999	\$7,181
910	Spacewatch Telescope		1997	1997	1,675	-	\$790,902.01	\$8,440.51		\$0
911	Kitt Peak 12-mm Wave Telescope		1933	1933	7,088	-	\$4,128,496.56	\$107,394.58		\$0
912	Kitt Peak Radio Telescope Dormitory		1966	1966	1,414	-	\$309,873.33	\$8,060.73		\$0
913	Kitt Peak Radio Telescope Recreation Building		1957	1957	569	-	\$169,954.17	\$4,421.02		\$0
914	Kitt Peak Radio Telescope Electronics Bldg		1957	1957	2,456	-	\$775,943.26	\$20,184.61		\$0
915	Kitt Peak Radio Telescope Operator Residence		1977	1977	710	-	\$138,221.95	\$2,858.02		\$0
1013	U Of A South Academic Technology Building		2002	2002	23,388	-	\$6,956,812.84	\$55,682.33		\$0
1015	UA South Arizona Folklore Facility		1989	1989	4,000	-	\$1,450,250.67	\$21,280.98		\$0
1015.01	UA South-Moffett House		1989	1989	861	-	\$315,563.10	\$4,630.57		\$0
1050	San Xavier Mine		1971	1981	1,253	-	\$591,503.07	\$11,046.91	2002	\$13,708
1051	San Xavier Mine Classroom Building		2010	2010	4,801	-	\$1,679,181.75	\$5,600.07		\$0
1052	San Xavier Mine - Garage		2013	2013	1,800	-	\$445,806.47	\$892.06		\$0
1101	Catalina Observatory Site 1 - 16" Schmidt Tel		1971	1971	314	-	\$148,229.82	\$3,559.29	2002	\$1,176
1102	Catalina Observatory Site 1 - 61" Telescope		1971	1971	2,957	-	\$1,215,433.20	\$29,184.98	2002	\$6,840
1103	Catalina Observatory Site 1 - Dormitory		1971	1971	2,422	-	\$526,264.13	\$12,636.65	2002	\$13,328
1104	Catalina Observatory Site 1 - Garage/Storage		1971	1971	487	-	\$48,105.85	\$1,155.12	2002	\$12,212
1106	Catalina Observatory Site 1 - Water Pump House		1971	1971	105	-	\$46,044.06	\$1,105.61	2002	\$10,976
1200	KUAT Radio-TV Transmitter		1971	1971	1,150	-	\$379,633.63	\$9,115.76	2002	\$5,298
1201	KUAT Radio-TV Transmitter		2002	2002	838	-	\$276,637.38	\$2,214.21		\$0
1350	High Altitude Laboratory		1971	1971	2,427	-	\$1,064,275.62	\$25,555.39	2002	\$29,314
1351	High Altitude Laboratory		1971	1989	100	-	\$43,851.49	\$643.48	2002	\$2,249
1415	Mt Lemmon Infrared Observatory - Radar Tower		1990	1990	3,180	-	\$1,479,349.03	\$20,721.24		\$0
1416	Mt Lemmon Infrared Observatory - 20" Jamieson Tel		2003	2003	254	-	\$119,905.65	\$879.75		\$0
2001	Campus Farm West - Maintenance HQ		1909	1909	3,885	-	\$656,620.07	\$17,080.66		\$24,873
2004	Campus Farm West - Pavilion and Archives		1956	1956	1,583	-	\$267,549.44	\$6,959.76	2002	\$5,740
2005	Campus Farm West		1933	1933	3,669	-	\$1,017,066.73	\$26,456.96	2002	\$84,952

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2006	Campus Farm West - SNR Complex		1933	1933	2,170	-	\$593,529.74	\$15,439.49	2002	\$49,555
2007	Campus Farm West - Equine Center		1933	1933	6,225	-	\$1,293,610.19	\$33,650.68	2002	\$44,007
2008	Campus Farm West - Ag Education Center		1933	1933	4,672	-	\$2,335,768.29	\$60,760.34	2002	\$0
2010	Campus Farm West - Irrigation Lab		1966	1966	2,041	-	\$895,008.87	\$23,281.87	2002	\$0
2011	Campus Farm West - Animal Pathology		1957	1957	672	-	\$91,028.83	\$2,367.93	2002	\$0
2012	Campus Farm West - Animal Pathology		1957	1957	2,599	-	\$1,138,799.22	\$29,623.58	2002	\$0
2013	Campus Farm West - Storage		1977	1977	1,149	-	\$284,573.13	\$5,884.12	2002	\$0
2015	Campus Farm West - ABE Machine Shop		1976	1976	3,224	-	\$436,721.64	\$9,321.39	2002	\$0
2017	Food Product and Safety Lab		1980	1980	16,864	-	\$8,857,916.33	\$171,338.68	2002	\$25,256
2018	Campus Farm West - Covered Arena		1989	1989	14,800	-	\$429,504.70	\$6,302.55	2002	\$0
2019	William J. Parker Agricultural Research Complex		2002	2002	42,556	-	\$18,068,860.38	\$144,623.16		\$0
2023	Campus Farm West - Maintenance Offices		1933	1933	1,367	-	\$374,453.30	\$9,740.65	2002	\$31,187
2026	Campus Farm West - Old Water Tower		1933	1933	196	-	\$53,773.46	\$1,398.81	2002	\$0
2027	Campus Farm West - Modular Classroom	(Trailer)	1977	1977	1,145	-	\$248,232.98	\$5,132.71	2002	\$15,211
2031	Campus Farm West		1909	1909	1,160	-	\$252,050.54	\$6,556.59	2002	\$36,353
2032	Campus Farm West - Residence Garage		1909	1909	327	-	\$44,679.38	\$1,162.24	2002	\$6,697
2042	Campus Farm West - Beef/Sheep HQ		1965	1965	1,578	-	\$694,962.28	\$18,078.05	2002	\$0
2048	Campus Farm West - Animal Nutrition Lab		1989	1989	1,890	-	\$892,211.34	\$13,092.31	2002	\$0
2061	Campus Farm East - Wildlife Storage		1977	1977	600	-	\$81,275.74	\$1,680.54		\$0
2065	Campus Farm East - Storage		1977	1977	918	-	\$124,351.88	\$2,571.22	2001	\$2,870
2068	Campus Farm East		1992	1992	886	-	\$165,377.07	\$2,206.13	2001	\$0
2069	Campus Farm East - CAC Garage		1988	1988	2,560	-	\$346,776.49	\$5,319.90	2001	\$0
2069.01	Campus Farm East		2006	2006	2,680	-	\$363,031.64	\$2,179.28		\$0
2070	Campus Farm East		1940	1940	1,768	-	\$384,159.78	\$9,993.15	2001	\$4,324
2071	Campus Farm East - Residence		1948	1948	1,420	-	\$308,544.62	\$8,026.17	2001	\$0
2072	Campus Farm East - Residence Garage		1948	1948	489	-	\$48,303.41	\$1,256.52	2001	\$957
2074	Campus Farm East - CEAC Annex		1936	1936	2,218	-	\$760,684.52	\$19,787.69	2001	\$19,133
2075	Campus Farm East - Fertilizer Building		1936	1936	968	-	\$456,963.27	\$11,886.99	2001	\$0
2076	Campus Farm East		1936	1936	529	-	\$52,254.61	\$1,359.30	2001	\$3,827
2077	Campus Farm East - Greenhouse		1962	1962	4,637	-	\$1,301,162.20	\$33,847.13	2001	\$0
2078	Campus Farm East - Greenhouse		1969	1969	4,637	-	\$1,301,162.20	\$32,979.26	2001	\$0
2079	G H Head House		1969	1969	3,211	-	\$1,424,947.08	\$36,116.71	2001	\$2,200
2080	Campus Farm East - Greenhouse Support Complex		2004	2004	3,030	-	\$880,047.24	\$5,869.92		\$0
2081	Campus Farm East - Greenhouse		1967	1967	4,637	-	\$1,301,162.20	\$33,847.13		\$0
2082	Campus Farm East - Greenhouse		1990	1990	4,637	-	\$1,301,162.20	\$18,225.38	2001	\$0
2083	Campus Farm East		1977	1977	123	-	\$36,667.90	\$758.18	2001	\$0
2084	Karsten Turf Grass Research Facility		1991	1991	3,935	-	\$1,343,757.91	\$17,925.73	2001	\$15,307

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			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected	Maintenance (6)
2085.01	Campus Farm East - Greenhouse Storage		2004	2004	864	-	\$117,037.06	\$780.64		\$0
2087	Campus Farm East - CEAC Teaching GH		2000	2000	5,283	-	\$1,482,432.58	\$12,854.17	2001	\$0
2087.03	Campus Farm East - Greenhouse		2003	2003	11,651	-	\$3,269,320.84	\$23,987.01		\$0
2088	Controlled Environment Ag Building		2002	2002	4,511	-	\$1,436,227.26	\$11,495.56		\$0
2091.01	Campus Farm East - Greenhouse		1968	1968	3,007	-	\$843,777.17	\$21,386.38		\$0
2091.03	Campus Farm East - Greenhouse		1968	1968	3,007	-	\$843,777.17	\$21,386.38		\$0
2091.04	Campus Farm East - Utility Building		2004	2004	288	-	\$82,320.41	\$549.08		\$0
2092	Campus Farm East - Pesticide Storage		1969	1969	963	-	\$130,447.56	\$3,306.32	2001	\$0
2093	Campus Farm East - CAC Garage Storage		1969	1969	1,438	-	\$356,149.84	\$9,026.97	2001	\$0
2094	Campus Farm East - Field Crew HQ		1969	1969	840	-	\$201,825.00	\$5,115.46	2001	\$0
2095	Campus Farm East - CEAC Support		1992	1992	750	-	\$214,376.07	\$2,859.78	2001	\$0
2096	Campus Farm East - Fisheries Lab		1960	1960	1,152	-	\$512,626.20	\$13,334.95	2001	\$15,307
2097	Campus Farm East - High Pressure Lab		1960	1960	300	-	\$141,620.85	\$3,683.98	2001	\$22,960
2098	Campus Farm East - Solvent Storage		1960	1960	546	-	\$239,429.13	\$6,228.27	2001	\$0
2099.01	Pima Cooperative Ext Metal Storage Shed		2005	2005	1,600	-	\$216,735.30	\$1,301.06		\$0
2101	Red Rock Ag Center Shop		2008	2008	4,000	-	\$541,838.26	\$2,529.84		\$0
2206	Yuma Mesa Farm		1945	1945	1,535	-	\$333,532.39	\$8,676.18	2002	\$12,245
2207	Yuma Mesa Farm		1945	1945	442	-	\$43,660.75	\$1,135.75	2002	\$2,296
2257	Yuma Mesa Farm		1977	1977	245	-	\$33,187.59	\$686.22		\$0
2258	Yuma Mesa Farm		1958	1958	2,050	-	\$361,189.65	\$9,395.63		\$5,740
2260	Yuma Mesa Farm		1976	1976	1,822	-	\$449,491.96	\$9,593.96	2002	\$0
2265	Yuma Mesa Farm		1964	1964	720	-	\$97,530.89	\$2,537.07	2002	\$383
2267	Yuma Mesa Farm		1965	1965	574	-	\$200,503.52	\$5,215.70	2002	\$2,870
2268	Yuma Mesa Farm		1963	1963	574	-	\$200,503.52	\$5,215.70	2002	\$4,018
2269	Yuma Mesa Farm		1963	1963	622	-	\$217,270.36	\$5,651.85	2002	\$1,148
2270	Yuma Mesa Farm		1963	1963	860	-	\$256,377.17	\$6,669.14	2002	\$4,209
2275	Yuma Mesa Farm		1966	1966	2,151	-	\$713,417.02	\$18,558.12		\$6,505
2276	Yuma Mesa Farm		1959	1959	1,200	-	\$398,001.12	\$10,353.20	2002	\$4,783
2281	Yuma Mesa Farm		1998	1998	1,022	-	\$300,096.08	\$3,002.46	2002	\$0
2286	Yuma Mesa Farm		1996	1996	1,050	-	\$366,774.73	\$3,914.22	2002	\$526
2287	Yuma Mesa Farm		1998	1998	2,400	-	\$1,168,870.66	\$11,694.55		\$0
2305	WCAC - Residence		1957	1957	1,569	-	\$340,920.08	\$8,868.35	1999	\$75,768
2309	WCAC - Feed Mill Shop		1959	1959	1,174	-	\$290,764.89	\$7,563.67	1999	\$20,281
2310	WCAC - Feed Mill		1959	1959	3,071	-	\$1,333,796.36	\$34,696.04	1999	\$63,523
2321	WCAC - Residence		1956	1956	1,428	-	\$310,282.90	\$8,071.39	1999	\$21,429
2323	WCAC - Necropsy Laboratory		1991	1991	2,093	-	\$988,041.45	\$13,180.47	1999	\$12,437
2324	WCAC-AZ Vet. Diagnostic Lab		1995	1995	12,396	-	\$5,043,924.76	\$57,193.06	1999	\$76,533

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Facility			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
No (1)	Facility Name	Notes/ Footnotes	Constr. Date	Constr. Date (2)	Support GSF	Auxiliary GSF (3)	Replacement Value (4)	Renewal Request (5)	Fiscal Year Inspected	Deferred Maintenance (6)
2325	West Campus Agricultural Ctr		1998	1998	1,024	-	\$138,710.59	\$1,387.80		\$0
2327	WCAC-Shrimp Virus Bldg.		1956	1956	1,896	-	\$726,162.03	\$18,889.65	1999	\$0
2328	Shrimp Pathology Facility		2002	2002	3,830	-	\$1,595,159.77	\$12,767.66		\$0
2328.01	Shrimp Pathology Facility		2002	2002	1,218	-	\$430,706.21	\$3,447.37		\$0
2333	WCAC-AVDI Shop And Storage		1968	1968	1,120	-	\$230,711.04	\$5,847.60	1999	\$17,220
2334	WCAC-Aqua. Pth. Support		1968	1968	1,024	-	\$353,108.34	\$8,949.88	1999	\$8,132
2335	WCAC-Old Poultry Bldg		1968	1968	1,024	-	\$449,039.24	\$11,381.35	1999	\$5,357
2336	WCAC-Aqua. Pth. Support		1968	1968	1,024	-	\$353,108.34	\$8,949.88	1999	\$8,227
2337	WCAC - Pumphouse		1975	1975	145	-	\$19,641.64	\$432.33	1999	\$2,009
2340	WCAC-Old Aqua. Pth. Lab		1960	1960	1,320	-	\$623,131.73	\$16,209.53	1999	\$18,368
2341	WCAC - Quonset Hut		1958	1958	1,409	-	\$238,140.97	\$6,194.76	1999	\$31,570
2342	WCAC - Storage		1975	1975	1,545	-	\$685,101.95	\$15,079.78	1999	\$5,931
2343	West Campus Agricultural Ctr		1976	1976	576	-	\$252,584.57	\$5,391.17	1999	\$0
2347	WCAC-Aqua. Pth. Support		1973	1973	720	-	\$148,338.86	\$3,462.97	1999	\$38,267
2350	West Campus Agricultural Ctr		1965	1965	756	-	\$331,517.25	\$8,623.76	1999	\$4,592
2351	West Campus Agricultural Ctr		1965	1965	600	-	\$263,108.93	\$6,844.25	1999	\$0
2501	Maricopa Agricultural Center		1983	1983	2,354	-	\$345,374.91	\$6,219.86		\$0
2504	Maricopa Agricultural Center		1987	1987	3,755	-	\$870,084.04	\$13,928.31	2000	\$0
2510	Maricopa Agricultural Center		1987	1987	34,402	-	\$12,395,761.65	\$198,431.35	2000	\$126,415
2511	Maricopa Agricultural Center		1987	1987	6,007	-	\$813,705.61	\$13,025.80	2000	\$3,930
2512	Maricopa Agricultural Center		1987	1987	1,004	-	\$266,195.16	\$4,261.25	2000	\$0
2513	Maricopa Agricultural Center		1988	1988	200	-	\$33,802.84	\$518.57	2000	\$1,060
2514	Maricopa Agricultural Center		1988	1988	168	-	\$22,757.21	\$349.12	2000	\$0
2515	Maricopa Agricultural Center		1985	1985	5,885	-	\$1,449,235.08	\$24,165.99	2000	\$1,060
2516	Maricopa Agricultural Center		1985	1985	1,250	-	\$169,324.46	\$2,823.49	2000	\$486
2516.01	Maricopa Agricultural Center		1993	1993	800	-	\$135,211.34	\$1,713.53	2000	\$0
2516.02	Maricopa Agricultural Center		1993	1993	64	-	\$10,816.91	\$137.08	2000	\$0
2516.03	Maricopa Agricultural Center		1993	1993	64	-	\$10,816.91	\$137.08	2000	\$0
2516.04	Maricopa Agricultural Center		1993	1993	42	-	\$7,098.60	\$89.96	2000	\$0
2517	Maricopa Agricultural Center		1988	1988	4,000	-	\$546,536.79	\$8,384.42	2000	\$0
2518	Maricopa Agricultural Center		1985	1985	2,250	-	\$380,281.90	\$6,341.20	2000	\$0
2519	Maricopa Agricultural Center		1986	1986	2,489	-	\$484,555.53	\$7,756.76	2000	\$9,981
2520	Maricopa Agricultural Center		1986	1986	2,188	-	\$425,957.21	\$6,818.72	2000	\$7,698
2521	Maricopa Agricultural Center		1986	1986	2,188	-	\$425,957.21	\$6,818.72	2000	\$8,935
2522	Maricopa Agricultural Center		1986	1986	1,973	-	\$384,101.27	\$6,148.69	2000	\$1,193
2523	Maricopa Agricultural Center		1986	1986	1,973	-	\$384,101.27	\$6,148.69	2000	\$1,193
2524	Maricopa Agricultural Center		1986	1986	1,973	-	\$384,101.27	\$6,148.69	2000	\$1,193

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Facility		Notes/	Original	Adjusted	Academic/		Estimated	Calculated		Estimated
No (1)	Facility Name	Footnotes	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
			Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected	Maintenance (6)
2530	Maricopa Agricultural Center		1987	1987	3,315	-	\$647,668.14	\$10,367.87	2000	\$1,575
2531	Maricopa Agricultural Center		1987	1987	5,207	-	\$716,360.30	\$11,467.50	2000	\$0
2531.01	Maricopa Agricultural Center		1993	1993	4,700	-	\$799,887.40	\$10,136.97	2000	\$0
2535	Maricopa Agricultural Center		1987	1987	2,160	-	\$606,105.31	\$9,702.53	2000	\$0
2536	Maricopa Agricultural Center		1987	1987	2,160	-	\$606,105.31	\$9,702.53	2000	\$0
2537	Maricopa Agricultural Center		1987	1987	2,160	-	\$606,105.31	\$9,702.53	2000	\$0
2538	Maricopa Agricultural Center		1987	1987	4,200	-	\$1,054,473.08	\$16,880.01	2000	\$3,342
2539	Maricopa Agricultural Center		1987	1987	2,160	-	\$606,105.31	\$9,702.53	2000	\$0
2543	Maricopa Agricultural Center		1986	1986	8,880	-	\$1,202,880.94	\$19,255.72	2000	\$0
2705	Safford Farm		1946	1946	370	-	\$99,733.15	\$2,594.36	2001	\$1,607
2705.01	Safford Farm		1946	1946	1,516	-	\$329,403.98	\$8,568.79	2001	\$2,966
2707	Safford Farm		1946	1946	128	-	\$17,338.82	\$451.03	2001	\$0
2708	Safford Farm		1970	1970	400	-	\$67,605.67	\$1,668.44	2001	\$4,611
2709	Safford Farm		1945	1945	116	-	\$17,019.32	\$442.72	2001	\$2,612
2710	Safford Farm		1946	1946	2,610	-	\$1,064,811.37	\$27,698.94	2001	\$335
2715	Safford Farm		1946	1946	165	-	\$22,350.83	\$581.41	2001	\$1,033
2716	Safford Farm		1999	1999	880	-	\$258,399.76	\$2,412.94	2001	\$0
2750	Marana KUAT Transmitter		1975	1975	893	-	\$280,000.36	\$6,163.09	2002	\$76,750
2902	Yuma Valley Farm		1957	1957	1,966	-	\$427,182.20	\$11,112.29	2002	\$25,256
2903	Yuma Valley Farm		1989	1989	384	-	\$52,016.47	\$763.29	2002	\$0
2905	Yuma Valley Farm		1957	1957	2,140	-	\$709,768.67	\$18,463.21	2002	\$6,314
2906	Yuma Valley Farm		1957	1957	2,744	-	\$910,095.91	\$23,674.32	2002	\$9,949
2911	Yuma Valley Farm		1957	1957	3,174	-	\$696,074.77	\$18,106.99	2002	\$58,548
2915	Yuma Valley Farm		1962	1962	5,208	-	\$802,460.70	\$20,874.41	2002	\$8,419
2918	Yuma Valley Farm		1988	1988	500	-	\$67,729.78	\$1,039.04	2002	\$0
2919	Yuma Valley Farm		1977	1977	1,981	-	\$401,309.40	\$8,297.87	2002	\$0
2921	Yuma Valley Farm		1961	1961	963	-	\$336,384.82	\$8,750.38	2002	\$3,061
2925	Yuma Valley Farm		1957	1957	231	-	\$66,242.85	\$1,723.18	2002	\$2,647
2929	Yuma Valley Farm		1993	1993	118	-	\$34,649.06	\$439.11	2002	\$0
2930	Yuma Valley Farm		1993	1993	118	-	\$34,649.06	\$439.11	2002	\$2,009
2931	Yuma Valley Farm		1993	1993	136	-	\$39,934.51	\$506.09	2002	\$2,334
2933	Glen G Curtis Bldg		1987	1987	19,631	-	\$8,490,536.33	\$135,916.51		\$0
2934	Yuma Valley Farm Machine Shop		2009	2009	3,200	-	\$791,544.85	\$3,167.76		\$0
2935	Yuma Valley Farm Greenhouse		2009	2009	2,988	-	\$838,445.68	\$3,355.46		\$0
2936	Yuma Valley Farm Greenhouse		2009	2009	2,988	-	\$838,445.68	\$3,355.46		\$0
2937	Yuma Ag Center Shop		2010	2010	3,200	-	\$792,544.84	\$2,643.14		\$0
2985	Yuma Valley Farm		1960	1960	815	-	\$110,399.55	\$2,871.82	2002	\$2,583

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Facility No (1)	Facility Name	Notes/ Footnotes	Original Constr. Date	Adjusted Constr. Date (2)	Academic/ Support GSF	Auxiliary GSF (3)	Estimated Replacement Value (4)	Calculated Renewal Request (5)	Fiscal Year Inspected	Estimated Deferred Maintenance (6)
3001	Arizona Biomedical Collaborative (ABC Building)		2007	2007	37,966	-	\$19,524,572.95	\$104,183.12		\$0
3004	Health Sciences Education Building		2012	2012	297,220	-	\$147,160,780.14	\$392,624.96		\$0
3004.01	---		2013	2013	24,454	-	\$11,173,673.13	\$22,358.52		\$0
3005	Arizona Cancer Center - Phoenix	(Aux. Ent.)	2015	2015	-	227,580	\$106,668,579.86	\$0.00		\$0
3006	Biosciences Partnership Building - Phoenix		2017	2017	231,810	-	\$130,596,663.42	\$0.00		\$0
3007	UA Phoenix Plaza		1989	1989	33,057	-	\$10,141,884.76	\$148,822.02		\$0
3050	Environmental Research Lab		1968	1968	8,618	-	\$2,428,582.63	\$61,554.86	1999	\$60,982
3051	ERL - TI Energ Plt		1968	1968	1,350	-	\$637,293.82	\$16,152.85	1999	\$4,552
3052	ERL - Shop		1969	1969	2,115	-	\$791,798.47	\$20,068.92	1999	\$6,547
3053	ERL - Shop		1980	1980	5,353	-	\$1,320,648.31	\$25,545.30	1999	\$10,396
3054	ERL - Fleischmann		1981	1981	5,480	-	\$2,353,113.43	\$43,946.75	1999	\$51,127
3055	ERL - Mesco Bldg		1970	1970	2,742	-	\$1,156,040.70	\$28,529.93	1999	\$4,803
3056	ERL - Phyto Cell		1972	1972	840	-	\$246,654.32	\$5,758.14	1999	\$6,721
3057	ERL - Phyto Cell		1972	1972	840	-	\$246,654.32	\$5,758.14	1999	\$6,721
3058	ERL - Phyto Cell		1972	1972	840	-	\$246,654.32	\$5,758.14	1999	\$6,721
3059	ERL - Phyto Cell		1972	1972	840	-	\$246,654.32	\$5,758.14	1999	\$2,301
3060	ERL - Greenhouse		1974	1974	5,760	-	\$1,616,280.84	\$36,654.02	1999	\$7,318
3061	ERL - Greenhouse		1972	1972	6,286	-	\$1,763,878.71	\$41,177.75	1999	\$15,268
3062	ERL - Solar House		1977	1977	606	-	\$272,562.82	\$5,635.78	1999	\$12,683
3063	ERL - Nursery		1977	1977	361	-	\$106,002.63	\$2,191.82	1999	\$2,966
3065	ERL - Passive Heat		1981	1981	1,094	-	\$375,191.44	\$7,007.08	1999	\$0
3067	ERL - Data Acq		1981	1981	319	-	\$87,369.37	\$1,631.71	1999	\$1,851
3068	ERL - Passive Heat		1981	1981	1,087	-	\$513,139.54	\$9,583.39	1999	\$8,975
3069	ERL - Solar House		1981	1981	1,017	-	\$421,633.02	\$7,874.42	1999	\$4,000
3070	ERL - Algae Cult		1981	1981	177	-	\$75,608.64	\$1,412.07	1999	\$0
3072	ERL - Metal Stor		1985	1985	1,152	-	\$505,169.14	\$8,423.70	1999	\$9,549
3073	ERL - Metal Stor		1985	1985	1,152	-	\$505,169.14	\$8,423.70	1999	\$2,049
3074	ERL - Metal Stor		1985	1985	1,152	-	\$505,169.14	\$8,423.70	1999	\$6,661
3076	ERL - Solar Oasis		1985	1985	247	-	\$64,858.71	\$1,081.52	1999	\$3,061
3077	ERL - Solar Oasis		1985	1985	144	-	\$37,812.37	\$630.52	1999	\$957
3103	Campus Farm South - Greenhouse		1978	1978	6,572	-	\$1,848,703.70	\$38,225.65	1999	\$5,501
3104	Crop Improvement		1987	1987	8,461	-	\$3,180,900.67	\$50,919.86	1999	\$56,061
3105	Dairy Supervisor Residence		1957	1957	1,438	-	\$312,455.75	\$8,127.91	1999	\$28,509
3118	Campus Farm South		1957	1957	2,234	-	\$1,064,901.72	\$27,701.29	1999	\$19,784
3120	Campus Farm South - North Seed House		1966	1966	7,254	-	\$3,093,380.71	\$80,468.11	1999	\$19,707
3138	Campus Farm South - South Seed House		1957	1957	6,791	-	\$2,977,954.56	\$77,465.53	1999	\$39,989
3139	Entomology		1977	1977	982	-	\$403,875.60	\$8,350.94	1999	\$26,787

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Facility		Notes/	Original	Adjusted	Academic/		Estimated	Calculated		Estimated
No (1)	Facility Name	Footnotes	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
			Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected	Maintenance (6)
3139.01	Entomology		1977	1977	112	-	\$32,887.24	\$680.01	1999	\$0
3139.02	Campus Farm South		1977	1977	112	-	\$32,887.24	\$680.01	1999	\$0
3139.03	Campus Farm South		1977	1977	112	-	\$32,887.24	\$680.01	1999	\$0
3139.04	Campus Farm South		1977	1977	112	-	\$32,887.24	\$680.01	1999	\$0
3139.05	Entomology		1977	1977	112	-	\$32,887.24	\$680.01	1999	\$0
3139.06	Entomology		1977	1977	112	-	\$32,887.24	\$680.01	1999	\$2,086
3139.07	Entomology		1977	1977	112	-	\$32,887.24	\$680.01	1999	\$0
3139.1	Entomology		1977	1977	112	-	\$32,887.24	\$680.01	1999	\$0
3140	Earml South Entomology		1987	1987	1,878	-	\$787,197.55	\$12,601.46	1999	\$43,624
3142	Entomology		1992	1992	713	-	\$209,362.53	\$2,792.90	1999	\$995
3159	Dairy		1957	1957	2,278	-	\$959,773.38	\$24,966.58	1999	\$13,106
3175	Dairy		1987	1987	585	-	\$98,873.29	\$1,582.76	1999	\$13,393
3183	Campus Farm South - Greenhouse		1989	1989	1,606	-	\$450,650.53	\$6,612.85	1999	\$2,564
3184	Campus Farm South - Greenhouse		1978	1978	2,223	-	\$623,783.39	\$12,897.97	1999	\$4,322
3186	Campus Farm South - Greenhouse		1987	1987	1,900	-	\$533,148.19	\$8,534.64	1999	\$8,256
3188	Campus Farm South - Greenhouse		1987	1987	542	-	\$159,150.76	\$2,547.69	1999	\$0
3190	Campus Farm South - Dairy Shop		1966	1966	1,938	-	\$262,520.64	\$6,828.95	1999	\$14,733
3191	Campus Farm South - Warehouse		1978	1978	2,017	-	\$565,978.90	\$11,702.75	1999	\$2,064
3192	Campus Farm South - Greenhouse		1989	1989	1,606	-	\$450,650.53	\$6,612.85	1999	\$2,064
3193	Campus Farm South - Greenhouse		1989	1989	1,606	-	\$450,650.53	\$6,612.85	1999	\$2,564
3196	Campus Farm South - Greenhouse HQ		1966	1966	528	-	\$155,039.86	\$4,033.05	1999	\$43,815
3197	Campus Farm South - Shadehouse		1982	1982	1,606	-	\$471,579.56	\$8,492.68	1999	\$2,564
3198	Campus Farm South - Greenhouse		1966	1966	1,900	-	\$533,148.19	\$13,868.78	1999	\$3,251
3290	Boyce Thompson Arboretum		1989	1989	3,947	-	\$930,834.78	\$13,659.07	2001	\$91,362
3291	Boyce Thompson Arboretum		2000	2000	448	-	\$92,299.74	\$800.33		\$0
3301	Sunnyside - Shop/Records Mgmt		1948	1948	19,041	-	\$4,001,625.38	\$104,094.28	2001	\$140,805
3302	Sunnyside - Storage		1948	1948	1,848	-	\$312,338.20	\$8,124.85	2001	\$28,207
3302.01	Sunnyside - Records Mgmt		2000	2000	4,774	-	\$806,873.68	\$6,996.40	2001	\$0
3303	Sunnyside - Storage		1948	1948	3,825	-	\$646,479.22	\$16,816.86	2001	\$40,924
3304	Sunnyside - Storage		1948	1948	3,672	-	\$646,936.65	\$16,828.76	2001	\$59,088
3305	Sunnyside - Storage		1948	1948	3,672	-	\$620,620.06	\$16,144.19	2001	\$38,006
3306	Sunnyside - Arid Lands		1948	1948	16,214	-	\$3,898,836.05	\$101,420.42	2001	\$123,669
3307	Sunnyside - Storage		1948	1948	616	-	\$104,112.73	\$2,708.28	2001	\$25,874
3308	Sunnyside - Storage		1948	1948	616	-	\$104,112.73	\$2,708.28	2001	\$7,784
3309	Sunnyside - Arid Lands		1948	1948	11,926	-	\$4,948,163.53	\$128,716.58	2001	\$211,046
3309.01	Sunnyside - Greenhouse		1948	1948	3,588	-	\$1,006,808.27	\$26,190.10	2001	\$18,538
3309.02	Sunnyside - Headhouse		1948	1948	638	-	\$193,617.95	\$5,036.58	2001	\$12,438

BUILDING INVENTORY REPORT

7/1/2016 - 6/30/2017

Facility		Notes/	Original	Adjusted	Academic/		Estimated	Calculated		Estimated
No (1)	Facility Name	Footnotes	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
			Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected	Maintenance (6)
3309.03	Sunnyside - Storage		1948	1948	50	-	\$12,121.99	\$315.33		\$0
3309.04	Sunnyside - Storage		1948	1948	162	-	\$76,475.26	\$1,989.35		\$0
3310	Sunnyside - Arid Lands		1948	1948	4,046	-	\$1,457,151.68	\$37,904.89	2001	\$66,792
3310.01	Sunnyside - Greenhouse Service		1948	1948	302	-	\$86,322.10	\$2,245.50		\$0
3310.02	Sunnyside - Storage		1948	1948	77	-	\$21,654.32	\$563.29		\$0
3311	Sunnyside - Storage		1948	1948	4,046	-	\$683,831.36	\$17,788.51	2001	\$47,772
3312	Sunnyside - Storage		1948	1948	1,848	-	\$312,338.20	\$8,124.85	2001	\$20,083
3313	Sunnyside - Storage		1948	1948	1,848	-	\$312,338.20	\$8,124.85	2001	\$27,223
3314	Sunnyside - Storage		1968	1968	11,568	-	\$1,955,155.99	\$49,555.38	2001	\$99,230
3315	Sunnyside - Trailer Home		1981	1981	1,093	-	\$237,492.44	\$4,435.41	2001	\$5,167
3315.02	Sunnyside - Garage		1981	1981	576	-	\$56,897.27	\$1,062.61	2001	\$4,565
3400	Mt Graham Telescope		1990	1990	11,953	-	\$6,358,461.23	\$89,062.97	2001	\$9,775
3401	Mt Graham Utility Building		1993	1993	1,520	-	\$717,545.63	\$9,093.46	2001	\$4,400
3401.01	Mt Graham Utility Building		2000	2000	1,315	-	\$640,443.72	\$5,553.29		\$0
3401.02	Mt Graham UAPD Guardhouse		2000	2000	140	-	\$38,409.61	\$333.05		\$0
3402	Mt Graham Shop Building		2002	2002	1,500	-	\$371,505.39	\$2,973.53		\$0
3403	Mt Graham Cable Reel Building		2001	2001	900	-	\$394,663.39	\$3,422.13		\$0
3404	Mt Graham Obs-Laundry Bldg		1998	1998	576	-	\$252,584.57	\$2,527.11		\$0
3405	Mt Graham Obs-Conference Bldg		1997	1997	384	-	\$106,654.20	\$1,138.21		\$0
3406	Mt Graham Obs-UAPD Bldg		2000	2000	288	-	\$69,197.14	\$600.01		\$0
3551	V BAR V - Office Trailer	(Trailer)	1996	1996	787	-	\$215,651.70	\$2,301.43	1998	\$0
3552	V BAR V - Lab Trailer		1996	1996	446	-	\$210,609.92	\$2,247.63		\$0
3553	V BAR V - Multi-Use		1997	1997	4,091	-	\$691,292.58	\$7,377.47		\$0
3554	V BAR V - Residence A		1995	1995	1,369	-	\$297,478.66	\$3,373.11		\$0
3555	V BAR V - Residence B		1995	1995	1,324	-	\$287,670.89	\$3,261.90		\$0
3556	V BAR V - Ranch House		1996	1996	1,145	-	\$274,285.29	\$2,927.17		\$0
3557	V BAR V - Cabin		1996	1996	601	-	\$144,044.36	\$1,537.24		\$0
3558	V BAR V - Barn		1996	1996	948	-	\$160,248.56	\$1,710.17		\$0
3559	V BAR V - Shop		1996	1996	900	-	\$121,913.61	\$1,301.06		\$0
3560	Mingus 4-H Camp - Rec Hall		1950	1950	1,127	-	\$402,315.99	\$10,465.45		\$0
3561	Mingus 4-H Camp - Navajo Bunk House		1950	1950	400	-	\$142,773.32	\$3,713.96		\$0
3562	Mingus 4-H Camp - Apache Bunk House		1950	1950	400	-	\$142,773.32	\$3,713.96		\$0
3563	Mingus 4-H Camp - Zuni Bunk House		1950	1950	400	-	\$142,773.32	\$3,713.96		\$0
3564	Mingus 4-H Camp - Hohokam Office		1979	1979	152	-	\$54,268.09	\$1,085.90		\$0
3565	Mingus 4-H Camp - Dining Hall		1971	1971	2,290	-	\$817,280.03	\$19,624.53		\$0
3566	Mingus 4-H Camp - Anasazi Hlth Cottage		1950	1950	610	-	\$217,705.60	\$5,663.18		\$0
3567	Mingus 4-H Camp - Restrooms/Showers		1971	1971	850	-	\$303,319.79	\$7,283.31		\$0

BUILDING INVENTORY REPORT

7/1/2016 - 6/30/2017

Facility	Notes/	Original	Adjusted	Academic/		Estimated	Calculated		Estimated	
No (1)	Facility Name	Footnotes	Constr. Date	Constr. Date (2)	Support GSF	Auxiliary GSF (3)	Replacement Value (4)	Renewal Request (5)	Fiscal Year Inspected	Deferred Maintenance (6)
3568	Mingus 4-H Camp - Storage		1950	1950	189	-	\$67,365.54	\$1,752.38		\$0
3569	Mingus 4-H Camp - Havasu Bunk House		1950	1950	907	-	\$323,743.24	\$8,421.53		\$0
3570	Mingus 4-H Camp - Large Bunk House		1951	1951	2,537	-	\$905,575.34	\$23,556.73		\$0
3571	Mingus 4-H Camp - Pump House		1974	1974	129	-	\$15,455.82	\$350.51		\$0
3572	Mingus 4-H Camp - Power House		1981	1981	192	-	\$23,004.01	\$429.62		\$0
3573	Mingus 4-H Camp - Cook's Cabin		1971	1971	865	-	\$617,674.81	\$14,831.61		\$0
3601	Al-Marah - Office		1978	1978	3,376	-	\$849,153.82	\$17,557.95		\$0
3602	Al-Marah - Customer Barn		1975	1975	3,201	-	\$1,211,216.69	\$26,660.09		\$0
3603	Al-Marah - Pasture Residence		1979	1979	3,352	-	\$728,339.13	\$14,574.07		\$0
3604	Al-Marah - Main Residence		1980	1980	3,432	-	\$745,721.93	\$14,424.50		\$0
3604.01	Al-Marah - Kennel		1993	1993	605	-	\$228,924.12	\$2,901.16		\$0
3604.02	Al-Marah - Storage		1983	1983	594	-	\$100,394.42	\$1,808.00		\$0
3604.03	Al-Marah - Restroom		1989	1989	39	-	\$6,591.55	\$96.72		\$0
3605	Al-Marah - Indoor Arena		1995	1995	22,965	-	\$3,110,828.92	\$35,273.69		\$0
3606	Al-Marah - NE Residence		1980	1980	4,267	-	\$927,154.86	\$17,933.96		\$0
3607	Al-Marah - Stud Barn		1978	1978	10,500	-	\$3,668,996.04	\$75,863.83		\$0
3608	Al-Marah - Hay Barn		1989	1989	3,289	-	\$445,526.51	\$6,537.66		\$0
3609	Al-Marah - Show Barn 14 Stall		1988	1988	5,819	-	\$2,201,833.78	\$33,778.33		\$0
3610	Al-Marah - Outdoor Arena		1989	1989	14,257	-	\$1,931,247.02	\$28,339.12		\$0
3611	Al-Marah - Show Barn 16 Stall		1981	1981	6,865	-	\$2,437,094.43	\$45,515.18		\$0
3612	Al-Marah - Caretaker Residence		1984	1984	1,354	-	\$294,203.81	\$5,102.08		\$0
3613	Al-Marah - South Residence		1988	1988	1,084	-	\$235,536.88	\$3,613.37		\$0
3651	Cracchiolo DK Ranch - Livestock Barn		1973	1973	3,666	-	\$1,237,966.76	\$28,900.33		\$0
3652	Cracchiolo DK Ranch - Horse Barn		1973	1973	6,631	-	\$2,508,970.22	\$58,571.91		\$0
3653	Cracchiolo DK Ranch - Meeting/Tack Room		2005	2005	1,711	-	\$647,498.52	\$3,886.93		\$0
3654	Cracchiolo DK Ranch - Caretaker House		1969	1969	1,088	-	\$236,462.31	\$5,993.37		\$0
3655	Cracchiolo DK Ranch - Guest House		1961	1961	333	-	\$72,363.07	\$1,882.38		\$0
3656	Cracchiolo DK Ranch - Main House		1973	1973	4,297	-	\$933,717.72	\$21,797.64		\$0
3657	Cracchiolo DK Ranch - Pump House		1961	1961	190	-	\$22,764.39	\$592.17		\$0
4000	Biosphere 2		1986	1986	178,189	-	\$107,516,507.61	\$1,721,124.25		\$0
4000.01	Biosphere 2 Ocean Viewing Gallery		1986	1986	8,403	-	\$3,480,541.04	\$55,716.50		\$0
4001	Biosphere 2 Planning Center		1986	1986	9,302	-	\$2,951,463.11	\$47,247.02		\$0
4001.01	Biosphere 2 Planning Center Annex		1986	1986	501	-	\$60,026.10	\$960.90		\$0
4002	Biosphere 2 Faculty Building A		1986	1986	1,440	-	\$365,045.48	\$5,843.65		\$0
4003	Biosphere 2 Faculty Building B		1986	1986	1,520	-	\$416,651.15	\$6,669.75		\$0
4004	Biosphere 2 Faculty Building C		1986	1986	1,417	-	\$388,622.09	\$6,221.06		\$0
4005	Biosphere 2 Faculty Building D		1986	1986	1,475	-	\$674,530.79	\$10,797.89		\$0

BUILDING INVENTORY REPORT

7/1/2016 - 6/30/2017

Facility No (1)	Facility Name	Notes/ Footnotes	Original Constr. Date	Adjusted Constr. Date (2)	Academic/ Support GSF	Auxiliary GSF (3)	Estimated Replacement Value (4)	Calculated Renewal Request (5)	Fiscal Year Inspected	Estimated Deferred Maintenance (6)
4006	Biosphere 2 South Lung		1986	1986	26,254	-	\$19,179,706.44	\$307,028.74		\$0
4007	Biosphere 2 West Lung		1986	1986	26,254	-	\$19,179,706.44	\$307,028.74		\$0
4008	Biosphere 2 Energy Center		1986	1986	23,881	-	\$14,818,026.09	\$237,206.96		\$0
4009	Biosphere 2 Cooling Towers		1986	1986	7,384	-	\$995,160.26	\$15,930.53		\$0
4010	Biosphere 2 Analytical Lab		1986	1986	5,603	-	\$2,348,637.84	\$37,596.99		\$0
4030	Biosphere 2 Visitor Center		1986	1986	4,901	-	\$3,363,156.50	\$53,837.41		\$0
4031	Biosphere 2 Food Court		1986	1986	1,970	-	\$1,863,534.00	\$29,831.45		\$0
4032	Biosphere 2 Theater		1986	1986	2,623	-	\$1,645,493.37	\$26,341.06		\$0
4033	Biosphere 2 Residential A		1986	1986	4,107	-	\$1,784,778.53	\$28,570.73		\$0
4034	Biosphere 2 Residential B		1986	1986	4,107	-	\$1,784,778.53	\$28,570.73		\$0
4035	Biosphere 2 Residential C		1986	1986	3,602	-	\$1,565,320.74	\$25,057.65		\$0
4036	Biosphere 2 Residential D		1986	1986	2,065	-	\$897,386.82	\$14,365.37		\$0
4037	Biosphere 2 Residential E		1986	1986	4,160	-	\$1,807,810.73	\$28,939.43		\$0
4038	Biosphere 2 Residential F		1986	1986	3,599	-	\$1,564,017.03	\$25,036.78		\$0
4040	Biosphere 2 Residential G		1986	1986	3,599	-	\$1,564,017.03	\$25,036.78		\$0
4041	Biosphere 2 Residential H		1986	1986	4,061	-	\$1,764,788.32	\$28,250.73		\$0
4042	Biosphere 2 Residential J		1986	1986	3,599	-	\$1,564,017.03	\$25,036.78		\$0
4043	Biosphere 2 Residential K		1986	1986	3,542	-	\$1,539,246.54	\$24,640.26		\$0
4044	Biosphere 2 Residential L		1986	1986	1,856	-	\$403,280.86	\$6,455.72		\$0
4045	Biosphere 2 Residential M		1986	1986	4,066	-	\$1,766,961.17	\$28,285.51		\$0
4046	Biosphere 2 Residential N		1986	1986	4,162	-	\$1,808,679.87	\$28,953.35		\$0
4047	Biosphere 2 Residential P		1986	1986	3,799	-	\$1,650,931.01	\$26,428.10		\$0
4048	Biosphere 2 Residential Q		1986	1986	4,107	-	\$1,784,778.53	\$28,570.73		\$0
726					11,319,109	5,991,296	\$5,966,005,928.76	\$81,078,267.01		\$311,525,987

TOTAL GSF: 17,310,405

TOTAL ACADEMIC REP VALUE: \$4,751,695,877.89

1)	List of all facilities owned or being acquired by the University of Arizona.
2)	As adjusted for applicable projects using the Sherman-Dergis formula.
3)	Auxiliary enterprises do not generate building renewal allocation amounts.
4)	Estimated replacement values are calculated using the ABOR's Construction Cost Control and Professional Fee Guidelines, and are based upon the University's FY 2017 Space Inventory.
5)	Renewal request is calculated using the Sherman-Dergis formula with direction from ABOR.
6)	Building Inspections for Academic / Support facilities are completed by Facilities Management within a four year cycle.
7)	Student Union, Bldg. 17, is prorated to capture both auxiliary enterprise (99.5%) and academic support space (0.5%).
8)	Bookstore, Bldg. 19, is prorated to capture both auxiliary enterprise (74%) and academic support space (26%).
9)	Scholarship Suites, Bldg. 58b calculated renewal allocations is based on 50 percent of the estimated replacement value.

THE UNIVERSITY OF ARIZONA
 FY 2019-2021 CAPITAL IMPROVEMENT PLAN
SUMMARY OF LEASES IN EFFECT DURING FY 2017

	Number of Leases	Gross Square Feet	Acres	Lease \$/Year Receipts (R) Expenditures (E)	Number Of Leases Continued	Number Of Leases Renewed	Number Of Leases Terminated
UA as Lessor	40	448,138	1,584	\$4,556,803	23	15	2
UA as Lessee	88	884,603	61,072	\$6,919,535	44	32	12

Notes:

- 1) The Board has delegated to the universities the responsibility to establish leases (including amendments and renewals) without specific Board approval unless:
 - As lessor (university leasing to others) - the lease including all renewals run longer than 10 years, or the annual base lease amount exceeds \$500,000, or the rental rate is less than the fair market value of the property.
 - As lessee (university leases from others) - the original lease is limited to 5 years with a maximum 5 year renewal option or the total annual lease amount exceeds \$500,000.
- 2) Any leases requiring Board approval will be brought forward as separate agenda items.

THE UNIVERSITY OF ARIZONA
 FY 2019-2021 CAPITAL IMPROVEMENT PLAN
PROPERTY LEASES IN EFFECT DURING FY 2017

UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST		CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
1 1301 One & 1301 Two, LLC #690	C	1301 Connecticut Ave., NW Washington, DC	National Institute for Civil Discourse	1,928 \$47.10 \$90,806		01/20/15- 01/31/20	TN	Restricted	Office	
2 AMARG #705	C	2720 S. Craycroft DM Airforce Base Tucson, AZ	College of Science Steward Observatory	N/A N/A \$0		09/23/15- 09/22/17	TN	N/A	N/A	
3 Alvernon Place, L.L.C. c/o Fenton Inv. Co. #684	T	655 N. Alvernon #108 & #124 Tucson, AZ	College of Medicine Ophthalmology	6,010 N/A \$0		05/01/14- 04/30/19	TN	Designated	Clinical	Terminated 07/07/16
4 Arizona State Land Dept. #221 ASL #89-44497	T	Ft. Tuthill Coconino, AZ	College of Agriculture 4-H Youth Foundation	206 N/A N/A	AC	05/01/07- 04/30/17	TN	N/A	Field	Terminated 01/25/17
5 Arizona State Land Dept. #240 ASL #23-99491-05	C	Marana Farm, Pinal County Red Rock, AZ	College of Agriculture Marana Farm	5,019 N/A \$1,341	AC	01/01/13- 12/31/17	TN	State	Field	
6 Arizona State Land Dept. #264 ASL #03-99671	C	Santa Rita Experimental Range Tucson, AZ	College of Agriculture Santa Rita Experimental Range	50,691 N/A N/A	AC	09/09/14- 09/08/24	TN	N/A	Field	
7 Arizona State Land Dept. #266 ASL #89-23963	C	Marana Livestock Facility Pinal County, Red Rock, AZ	College of Agriculture Marana Farm	4,638 N/A N/A	AC	09/11/08- 09/10/18	TN	N/A	Field	
8 Arizona State Land Dept. #290.1 ASL #89-98103	C	Tumamoc Hill Tucson, AZ	College of Science Geosciences	200 N/A N/A	AC	03/31/11- 03/30/21	TN	N/A	Field	

THE UNIVERSITY OF ARIZONA
 FY 2019-2021 CAPITAL IMPROVEMENT PLAN
PROPERTY LEASES IN EFFECT DURING FY 2017

UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST		CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
9 Arizona State Land Dept. #461 ASL #18-105911	C	Page Ranch Pinal County, AZ	College of Agriculture Page Ranch	N/A N/A \$3,911		03/08/11- 03/07/21	TN	Designated	Field	
10 Arizona State Land Dept. #637 ASL #18-114734	C	Red Rock Agricultural Center Red Rock, AZ	College of Agriculture Red Rock Ag Center	0.52 N/A \$285	AC	08/26/10- 08/25/20	TN	State	Field	
11 Arizona State Land Dept. #654 ASL #23-115797-01	C	Red Rock Agricultural Center Red Rock, AZ	College of Agriculture Red Rock Ag Center	318 N/A N/A	AC	02/15/14- 02/14/24	TN	State	Field	
12 Ash Tucson Properties, LLC #502	C	315 S. Plumer Ave. Tucson, AZ	Business Affairs Parking & Transportation	16,280 \$4.97 \$80,987		08/16/03- 08/15/23	TN	Auxiliary	Ground	ABOR approval: 08/03
13 Broadmoor Center, LLC #697	C	151-181 S. Tucson Blvd. #101 & Rooms 106, 107 Tucson, AZ	SBS Southwest Institute for Research on Women	1,574 \$10.35 \$16,298		04/01/15- 03/31/20	DN	Sponsored Projects	Office	
14 Bureau of Prisons #201	C	Route 366 Safford, AZ	College of Science Steward Observatory	N/A N/A N/A		02/11/00- 02/10/21	TN	N/A	Field	
15 Caid Industries, Inc. #702	T	6220 S. Tucson Blvd. Tucson, AZ	College of Science Steward Observatory	N/A N/A \$16,780		12/27/16- 03/31/17	N	Sponsored Projects	Mixed Use	Terminated 03/31/17
16 Campus Christian Center #703	C	715 N. Park Ave. Tucson, AZ	Provost Office Life & Work Connections	5,500 \$15.03 \$82,646		01/01/16- 12/31/20	DN	State	Office	

THE UNIVERSITY OF ARIZONA
 FY 2019-2021 CAPITAL IMPROVEMENT PLAN
 PROPERTY LEASES IN EFFECT DURING FY 2017

UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST	CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
17 Campus Research Corporation #556	T	9040 S. Rita Road Tucson, AZ	UA South	10,448 \$3.42 \$35,703	02/20/06- 12/31/16	TN	State	Office	Terminated 12/31/16
18 Campus Research Corporation #721	R	9040 S. Rita Road Tucson, AZ	UA South	9,736 \$13 \$131,242	07/01/16- 06/30/17 Two One-Year Options	TN	State	Office	Replaced Lease #556
19 Children's Clinic for Rehab. Services #678	R	2600 N. Wyatt Drive Tucson, AZ	College of Medicine Ophthalmology	812 \$14.28 \$11,595	09/01/16- 08/31/17	N	Sponsored Projects	Clinical	
20 Church of Christ Mountain Ave. #607	R	2848 N. Mountain Ave. Tucson, AZ	Business Affairs Parking & Transportation	N/A N/A \$5,489	08/15/16- 05/12/17	N	Auxiliary	Ground	
21 City of Chandler, Economic Development #625	T	145 South 79th St. Chandler, AZ	College of Medicine	6,996 \$22.80 \$100,753	05/01/16- 01/31/17	TN	Designated	Clinical	Terminated 01/31/17
22 City of Chandler, Economic Development #658	R	125 E. Commonwealth Ave. Chandler, AZ	Student Affairs Academic Initiatives	8,965 \$3.23 \$28,928	05/01/17- 04/30/22	TN	State	Office/ Classroom	
23 City of Page #277	R	Page, AZ	College of Agriculture 4-H Extension	N/A N/A \$1	05/01/94- 06/30/17 Renews Annually	TN	N/A	Field	
24 City of Phoenix #559.02	C	550 E. Van Buren Phoenix, AZ	College of Medicine Phoenix Biomedical Campus	N/A N/A \$1	09/27/05- 09/24/38	N	N/A	Mixed Use	

THE UNIVERSITY OF ARIZONA
 FY 2019-2021 CAPITAL IMPROVEMENT PLAN
PROPERTY LEASES IN EFFECT DURING FY 2017

UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST	CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
25 City of Tucson Parks & Recreation #655	C	3400 E. Camino Campestre Tucson, AZ	Intercollegiate Athletics	37,665 \$6.96 \$262,000	01/01/12- 06/30/17 One 5-Year Option	DN	Auxillary	Office/ Field	
26 Cochise County Community College #631	R	4190 W. Highway 80 Douglas, AZ	UA South	1,825 \$9.95 \$18,159	07/01/16- 06/30/17	N	State	Office/ Classroom	
27 Cochise County Community College #632	R	901 N. Colombo Ave., Rm 217 Sierra Vista, AZ	UA South	135 \$13.99 \$1,889	07/01/16- 06/30/17	N	State	Office/ Classroom	
28 CS&Z Holdings, Inc. #618	R	1030 N. Alvernon Tucson, AZ	College of Medicine Health Promotion & Wellness Center	9,043 \$15.45 \$139,731	10/1/16- 09/30/17	DN	Designated	Clinical	
29 Foothills Business Venture, LLC #603	R	3025 N. Campbell Ave. #103A, 113, 281, 281A/B/C/D Tucson, AZ	College of Medicine Integrative Medicine	5,566 \$15.93 \$88,681	11/01/16- 10/31/17	DN	Restricted	Office	
30 Fox Hat, LLC #699	R	615 W. Cottonwood, Ste. 8 Casa Grande, AZ	College of Agriculture Pinal County Cooperative Extension	1,494 \$12.38 \$18,493	07/01/16- 06/30/17	DN	Designated	Office	
31 GGP- Tucson Mall, LLC #691	C	4500 N. Oracle Space 275 Tucson, AZ	Student Affairs UA Bookstore	1,070 \$120.39 \$128,818	03/01/14- 02/28/19	DN	Auxiliary	Retail	
32 Hazen Enterprises, Inc. #704	R	1430 E. Ft. Lowell #301 Tucson, AZ	College of Medicine Arizona Cancer Center	5,247 \$21.00 \$110,199	10/01/16- 09/30/17	TN	Designated	Clinical	

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33 Hazen Enterprises, Inc. #664	R	1430 E. Fort Lowell #304 Tucson, AZ	College of Medicine Arizona Cancer Center	4,464 \$20.48 \$91,420	10/01/16- 09/30/17	TN	Designated	Clinical	
34 International Genomics Consortium #635	T	445 N. 5th St. Phoenix, AZ	College of Medicine	7,906 \$58.02 \$458,739	02/01/15- 02/28/17	TN	Designated	Office/ Laboratory	Terminated 02/28/17
35 Kai Harber, Trustee #601	C	1955 E. 6th St. Tucson, AZ	AZ Geological Services/ Student Affairs	17,894 \$13.33 \$238,438	04/01/14- 03/31/19	TN	Designated	Office	
36 Lindemann, LLC #724	R	1504 W. First Ave. Ste. 219, 1207 Grandview Ave. Ste. 212 Grandview Height, OH	National Institute for Civil Discourse	433 \$5 \$1,974	03/01/17- 03/31/19	TN	Restricted	Office	
37 Little Chapel of All Nations #712	C	1052 N. Highland Ave. Tucson, AZ	SBS Southwest Center	1,444 \$17.83 \$25,748	02/01/16- 01/31/21	DN	State	Office	
38 Little Chapel of All Nations #596	C	1052 N. Highland Ave. Tucson, AZ	SBS Southwest Center	297 \$19.12 \$5,678	08/15/13- 08/14/18	N	State	Office	
39 Marshall Foundation #615	R	935,939,943 N. Tyndall Tucson, AZ	VP for Research Udall Center/International Affairs	3,458 \$17.55 \$60,699	01/01/17- 12/31/19 Three One-Year Options	DN	State	Office	
40 Marshall Foundation #620	R	915 N. Tyndall Tucson, AZ	UA Global Initiatives International Students	2,866 \$17.28 \$49,514	01/01/17- 12/31/19	DN	State	Office	ABOR approval: 11/89

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41 Marshall Foundation #638	C	803,811,819 E. First St. Tucson, AZ	VP for Research Udall Center/Drachman	6,858 \$17.80 \$122,094	11/10/15- 11/09/20	DN	State	Office	ABOR approval: 11/89
42 Marshall Foundation #660	C	845 N. Park Ave., Ste. 155 Tucson, AZ	Student Affairs UA Bookstore	9,100 \$30.86 \$280,842	08/01/12- 07/31/17 One Five-Year Option	DN	Auxiliary	Retail	
43 Marshall Foundation #661	R	800 E. University Blvd. Tucson, AZ	SBS Bureau of Applied Research in Anthropology	12,367 \$20.27 \$250,628	05/01/17- 04/30/22	DN	Designated	Office	
44 Mastick Family Trust #710	C	1710 N. Mastick Way Nogales, AZ	College of Public Health Border Health	5,000 \$18.14 \$90,675	01/01/16- 12/31/18 Two One-Year Options	N	Restricted	Office/ Clinical	
45 Milton Silverman Revocable Trust #694	C	2801 E. Broadway Blvd. Tucson, AZ	SBS Southwest Institute for Research on Women	1,724 \$11.19 \$19,289	01/01/15- 09/30/17	DN	Sponsored Projects	Office	
46 Mission Manor Assoc., LLC #714	C	2033 E. Speedway, Suite 203 Tucson, AZ	College of Medicine Center for Sleep & Circadian Sciences	3,690 \$17.03 \$62,827	05/15/16- 05/14/19	N	Restricted	Office/ Laboratory	
47 Mission Manor Assoc., LLC #716	R	2033 E. Speedway, Suite 202 Tucson, AZ	National Institute for Civil Discourse	1,830 \$16.40 \$30,012	07/01/16- 06/30/19	N	Restricted	Office	
48 Our Saviour's Lutheran Church #669	R	1949 E. Helen St. Tucson, AZ	Business Affairs Parking & Transportation	N/A N/A \$36,679	07/01/16- 06/30/17	TN	Auxiliary	Ground	142 parking spaces

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49 Park Mall Management Offices, LLC #685	C	Park Place Mall Space 266 Tucson, AZ	Student Affairs UA Bookstore	1,406 \$97.88 \$137,617	08/01/14- 12/31/18	DN	Auxiliary	Retail	
50 Park/University Redevelopment, LLC #507	C	845 N. Park Ave. Tucson, AZ	SBS Engineering	83,000 \$11.32 \$939,589	12/01/03- 11/30/42	TN	Plant Funds/ State	Office	ABOR approval: 02/02
51 Pascoe Investment-Arizona, LLC #627	C	325 S. Euclid #117,119,121, & 123 Tucson, AZ	College of Science Steward Observatory	7,500 \$13.07 \$98,016	07/01/15- 06/30/20	DN	Designated	Office/ Laboratory	
52 Pascoe Investment-Arizona, LLC #628	C	325 S. Euclid Ave. #113 & 115 Tucson, AZ	College of Science Steward Observatory	4,615 \$10.89 \$50,237	07/01/15- 06/30/20	DN	Designated	Office/ Laboratory	
53 Pascoe Investment-Arizona, LLC #651	R	355 S. Euclid Ave. #101 Tucson, AZ	Student Affairs UA Bookstore	3,294 \$7.63 \$25,120	07/01/16- 06/30/19	DN	Auxiliary	Office	
54 Pelican Management, LLC #706	R	2302 E. Speedway, Ste. 202 & 204 Tucson, AZ	College of Medicine Family and Community Medicine	2,334 \$17.39 \$40,590	11/01/16- 09/30/17	N	Designated	Office	
55 Pima County Facilities Management #587	C	3950 S. Country Club, 2nd Fl. Tucson, AZ	College of Medicine	13,492 \$21.69 \$292,616	09/18/13- 09/17/18	TN	Designated	Office	
56 Pima County Facilities Management #641	C	44 N. Stone Ave. Tucson, AZ	College of Architecture, Planning & Landscape Architecture/SBS	18,500 N/A \$100	01/01/16- 12/31/40 One Five-Year Option	TN	Designated	Office/ Classroom	

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57 Pima County Facilities Management #659	R	2205 S. 4th Ave. Tucson, AZ	College of Agriculture Pima County Cooperative Extension	1,965 N/A \$1	05/15/17- 05/14/22	DN	Designated	Office/ Classroom	
58 Pima County Facilities Management #666	C	2959 W. Calle Agua Nueva Tucson, AZ	College of Agriculture & College of Engineering Water Energy Sustainable Technology	21,487 \$7.23 \$155,351	11/24/15- 11/23/20 One Five-Year Option	N	Designated	Mixed Use	
59 Pima County Facilities Management #672	C	3950 S. Country Club, 3rd Fl. Tucson, AZ	College of Agriculture College of Medicine College of Public Health	17,378 \$23.62 \$410,468	01/17/14- 01/16/19 One Five-Year Option	TN	Designated	Office/ Clinical	
60 Pima County Facilities Management #687	C	240 N. Stone Aveune, #507, 550, 551 Tucson, AZ	College of Law	3,026 N/A \$1	02/11/15- 02/10/20 One Five-Year Option	N	State	Office/ Courtroom	
61 Pima County Facilities Management #695	R	3950 S. Country Club, 3rd Fl. Tucson, AZ	College of Public Health ASHLine	5,252 \$18.10 \$95,061	07/01/16- 06/30/17 Two One-Year Options	TN	Sponsored Projects	Office/ Clinical	
62 Pima County Parks and Recreation #683	C	530 E. Whitehouse Canyon Continental, AZ	College of Agriculture Pima County Cooperative Extension	N/A N/A \$1,200	07/01/15- 06/30/17	DN	State	Office/ Classroom	
63 RASR Properties, Inc. #718	R	525 W. State Street, Suite 3 Hurricane, UT	College of Agriculture School of Natural Resource and Environment	500 \$12 \$6,200	07/01/16- 06/30/17	N	Sponsored Projects	Office	

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64 Ralph's Transfer, Inc. #611	R	4051 S. Longfellow Ave. Tucson, AZ	College of Science Optical Sciences	1,300 \$22.16 \$28,802	07/01/16- 06/30/17 Two One-Year Options	DN	Auxiliary	Warehouse	
65 Ralph's Transfer, Inc. #680	R	4051 S. Longfellow Ave. Tucson, AZ	College of Science Steward Observatory	8,100 \$3.09 \$25,000	01/18/17- 01/17/18 One One-Year Options	DN	Sponsored Projects	Warehouse	
66 Rich Rodgers South, Inc. #583	R	1024 S. Euclid Ave. Tucson, AZ	College of Fine Arts School of Music Opera Theater	3,012 \$5.51 \$16,605	07/01/16- 06/30/17	DN	Restricted	Warehouse	
67 Rincon Research Corp. #715	R	101 N. Wilmot, Rm 428 Tucson, AZ	VP for Research DSRI	123 \$45.96 \$5,653	05/15/17- 05/31/18	N	Designated	Office	
68 Rio Rico Plaza, LLC #681	T	1060 Yavapai Dr., Ste. 9 Rio Rico, AZ	College of Agriculture Santa Cruz Cooperative Extension	2,400 \$8.25 \$19,800	07/01/14- 06/30/17	DN	Sponsored Projects	Office	Terminated 06/30/17
69 RN Properties The Park, LLC #679	C	4455 E. Camelback #E125 Phoenix, AZ	College of Medicine Pediatrics	2,310 \$22.39 \$51,714	05/05/14- 02/28/18	N	Restricted	Office/ Clinical	
70 Santa Cruz Provisional Community College District #673	R	2021 Grand Ave. Nogales, AZ	College of Agriculture Santa Cruz Cooperative Extension	2,057 \$5.60 \$11,521	11/15/16- 11/14/17 One-Year Option	N	State	Office/ Classroom	
71 Source Office Suites of Arlington, Inc. #682	C	2111 Wilson Blvd. #700 Arlington, VA	Office of the President External Relations	520 \$141.73 \$73,701	04/01/16- 03/31/18	N	State	Office	

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72 Thomas, Norman & Alfred #686	R	1125 S. Park Ave. Tucson, AZ	College of Fine Arts Theatre Arts	13,065 \$4.72 \$61,666	07/01/16- 06/30/17	N	State	Warehouse	
73 Translational Genomics Research Institute #720	T	445 N. 5th Street Phoenix, AZ	College of Medicine Arizona Cancer Center	537 N/A \$12,441	10/31/16- 02/28/17	N	Designated	Office/ Laboratory	Terminated 02/28/17
74 Tuba City Regional Health Care Corp. #713	C	700 Cypress Court Tuba City, AZ	College of Medicine Medical Student Education	2,345 \$17.90 \$41,969	02/15/16- 02/14/21 One Five-Year Option	N	Restricted	Residential	
75 Tucson Airport Authority #468	C	2601 E. Airport Drive Tucson, AZ	College of Agriculture Environmental Research Lab	355,913 \$0.18 \$62,990	09/01/06- 08/31/17	TN	State	Ground	
76 Tucson Scottish Rite #220	C	202 E. Speedway Tucson, AZ	College of Science Speech, Language & Hearing Sciences	4,500 N/A \$1	07/01/15 06/30/17 Automatic Two-Year Options	N	Designated	Office	ABOR approval: 08/89
77 UA Foundation #624	T	714 E. Van Buren Phoenix, AZ	College of Medicine & Misc. Groups	33,057 N/A \$247,500	01/01/16- 02/15/17	TN	Designated	Office	Terminated 02/15/17
78 UA Foundation #657	T	5200 S. Forest Service Road 105 Prescott, AZ	College of Agriculture Yavapai County Coop. Extension	N/A N/A \$38,302	01/03/12- 01/03/17	TN	Plant Funds	Camp	Terminated 01/03/17
79 UA Foundation #663	C	1200 E. Mabel St. Tucson, AZ	Business Affairs Planning, Design & Construction-Real Estate	1,190 \$35.50 \$42,240	09/14/12- 09/13/17	TN	Plant Funds	Office	

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80 UA Foundation #674	C	44 E. Broadway Blvd. Tucson, AZ	SBS	1,800 \$42.07 \$75,720	07/17/13- 07/17/18	TN	Plant Funds	Mixed Use	
81 UA Foundation #698	C	3591 N. Bear Canyon Tucson, AZ	SBS Southwest Center	N/A N/A \$0	03/23/15- 03/22/20 One Five-Year Option	TN	N/A	Residential	
82 UA Foundation #709	T	225 Merritt Ranch Rd. Cornville, AZ	College of Agriculture	N/A N/A \$0	11/05/15- 07/07/16 One Five-Year Option	TN	N/A	Mixed Use	Terminated 07/07/16
83 UA Foundation #717	R	429 W. Crawford St. Nogales, AZ	SBS	N/A N/A \$0	07/11/16- 07/10/21 One Five-Year Option	TN	N/A	Residential	
84 UAF Realty, LLC #575	T	1035 E. Mabel St. Tucson, AZ	College of Fine Arts	12,000 \$8.72 \$104,697	01/05/12- 11/01/16	TN	Plant Funds	Office	Terminated 11/01/16
85 University & Euclid, LLC #542	C	811 N. Euclid Ave. Tucson, AZ	University Relations Visitor Center	4,800 \$44.34 \$212,826	07/01/05- 06/30/25 One Ten-Year Option	DN	State	Office	ABOR approval: 03/05
86 University South Foundation, Inc. #639	R	1140 N. Colombo Ave. Sierra Vista, AZ	UA South	3,600 \$4.58 \$16,500	07/01/16- 06/30/17	DN	State	Office/ Classroom	
87 University South Foundation, Inc. #640	R	1140 N. Colombo Ave. Sierra Vista, AZ	UA South	12,600 \$10.15 \$127,891	07/01/16- 06/30/19	DN	State	Office/ Classroom	

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88 Upsilon Alpha Bldg. Corp. #689	C	1801 E. First St. Tucson, AZ	Residence Life	26,000 \$7.30 \$189,837	08/01/14- 06/30/17	DN	Auxiliary	Residential	

NOTES:

- a. Rates as of June 30, 2017
- b. Difference in calculations caused by computer rounding factors.

Type of Lease:

- TN - Triple Net: All expenses paid by Lessee
- DN - Double Net: Expenses shared by Lessor and Lessee
- N - Net: All expenses paid by Lessor

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1 A&B Farms, LLC #5-1168	R	37860 W. Smith-Enke Road Maricopa, AZ	726 N/A \$94,743	AC	01/06/17- 01/05/20 One 2-year Option	TN	Designated	Ground	
2 ATL Wings Your Way, LLC #5-1155	R	1626-1628 E. 6th St. Tucson, AZ	1,450 \$21.03 \$30,500		07/01/16- 06/30/17	DN	Designated	Commercial	
3 Arizona Alpha of Sigma Alpha Epsilon, Inc. #5-1005	C	1509 E. 2nd St. Tucson, AZ	27,125 N/A \$10		12/06/84- 12/05/34 One 25-Year Option	TN	Designated	Ground	
4 Arizona Beta of Sigma Phi Epsilon Alumni Assoc. #5-1127	C	1614 E. 1st St. Tucson, AZ	15,256 N/A \$0		08/01/13- 07/31/43 One 30-Year Option	TN	Designated	Ground	Rent deferred unit 8/1/17
5 Boingo Wireless, Inc. #5-1146	C	540 N. Vine Ave. Tucson, AZ	2,604 \$20.11 \$52,378		09/1/2013- 08/31/18 Three 5-Year Options	DN	Designated	Commercial	
6 Campus Research Corporation #5-1131	C	36th & Kino Parkway Tucson, AZ	54 N/A N/A	AC	07/15/09- 07/31/82	TN	N/A	Ground	ABOR approval: 06/09
7 Campus Research Corporation #5-1158	C	UA Science & Tech Park Tucson, AZ	782 N/A N/A	AC	07/15/09- 07/31/83	TN	N/A	Ground	

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8 Campus Tutoring Services #5-1156	R	1620 E. 6th St. Tucson, AZ	720 \$14.66 \$10,553	09/15/16- 09/14/17	DN	Endowment	Commercial	
9 Circle K Stores, Inc. #5-1008	C	1610 E. 6th St. Tucson, AZ	14,636 \$0.91 \$13,357	04/01/16- 03/31/21	DN	Endowment	Ground (Commercial)	
10 City of Douglas #5-1157	C	2017 Rogers Ave. Douglas, AZ	N/A N/A \$45,582	08/12/15- 08/11/20	DN	Designated	Commercial	
11 City of Safford #5-1159	C	Mt. Graham International Observatory Safford, AZ	N/A N/A N/A	05/01/15- 04/30/20 Four 5-Year Options	DN	N/A	Ground	
12 Crave Sandwich Shop #5-1147	R	HSEB @ 435 N. 5th St. Phoenix, AZ	500 \$50.53 \$25,264	01/01/17- 12/31/18 One Year Option	DN	Designated	Commercial	
13 Dignity Health #5-1149	C	625 N. 6th St. Phoenix, AZ	138,991 \$28.06 \$3,900,000	07/01/15- 06/30/35 Two 5-Year Options	DN	Designated	Mixed Use	
14 Eric's Ice Cream #5-1136	R	1070-1072 N. Warren Ave. Tucson, AZ	1,100 \$13.58 \$14,933	07/01/16- 06/30/17 Four 1-year Options	DN	Designated	Commercial	

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15 Job Path, Inc. #5-1164	R	655 N. Alvernon Way Suite 202 & 205 Tucson, AZ	3,419 \$16.89 \$57,751	07/07/16- 02/28/19	TN	Designated	Office	
16 Kappa Sigma #5-1059	C	1423 E. 1st St. Tucson, AZ	N/A N/A \$12,707	11/18/94- 11/17/24 Additional Five-Year Options	TN	Designated	Ground	ABOR approval: 09/94
17 National Optical Astronomy (GONG) Roger Rd. #5-1143	R	Roger Rd. & Tucson Blvd. Tucson, AZ	19,500 \$0.62 \$12,000	10/01/16- 09/30/17	TN	Designated	Ground	
18 NEON, Inc. #5-1160	C	Santa Rita Experimental Range Tucson, AZ	N/A N/A \$8,500	09/07/14- 09/08/24 Two 10-Year Options	TN	Sponsored Projects	Ground	
19 Osher Lifelong Learning Institute #5-1144	T	220 W. 6th St. Tucson, AZ	3,514 \$17.86 \$62,760	07/01/12- 01/31/17	DN	Designated	Office	Terminated 01/31/2017
20 Phoenix Union High School Alumni Association #5-1121	C	550, 600, 650 E. Van Buren Phoenix, AZ	645 N/A \$10	09/27/06- 09/26/36	TN	N/A	Office	ABOR approval: 02/05
21 Pima County Cooperative Extension Service #5-1035	C	Campbell Avenue Farm Tucson, AZ	87,887 N/A N/A	07/01/15- 06/30/40	DN	N/A	Ground	Cooperative Agreement

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22 Residence Life #5-1044	C	1st St. & N. Highland Ave. Tucson, AZ	30,746 \$0.60 \$18,447	10/01/00- 09/30/30	TN	Designated	Ground	
23 Sigma Chi Building Company #5-1100	C	1511 E. 1st St. Tucson, AZ	17,483 N/A \$10	09/01/13- 08/31/43 Three 30-Year Options	DN	Designated	Ground	
24 Sigma Kappa/Zeta Omicron #5-1097	C	1588 E. 1st St. Tucson, AZ	17,875 N/A \$10,990	07/01/03- 07/30/33 5-year Options	TN	Designated	Ground	
25 Speed Clean Laundry #5-1145	R	1624 E. 6th St. Tucson, AZ	1,350 \$12.34 \$16,657	01/01/17- 12/31/17	DN	Endowment	Commercial	
<u>Tumamoc Hill Leases, Tucson, AZ</u>								
26 Journal Broadcast Group, Inc. KGUN #5-1026	C	Tumamoc Hill Tucson, AZ	625 \$36.31 \$22,694	07/01/15- 06/30/18	N	Designated	Ground	
27 KVOA Communications, Inc. #5-1028	R	Tumamoc Hill Tucson, AZ	640 \$24.52 \$15,692	07/01/16- 06/30/19	N	Designated	Ground	
28 SFPP, Limited Partnership #5-1042	R	Tumamoc Hill Tucson, AZ	1.92 N/A \$785	AC 07/01/16- 06/30/19	N	Designated	Ground	

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 PROPERTY LEASES IN EFFECT DURING FY 2017

UNIVERSITY AS LESSOR

LESSEE	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT		CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
29 Southwest Gas Corporation #5-1043	R	Tumamoc Hill Tucson, AZ	0.35 N/A \$785	AC	07/01/16- 06/30/19	N	Designated	Ground	
30 Tucson Electric Power Company #5-1047	R	Tumamoc Hill Tucson, AZ	0.12 N/A \$785	AC	07/01/16- 06/30/19	N	Designated	Ground	
31 Arizona Department of Public Safety #5-1051	R	Tumamoc Hill Tucson, AZ	N/A N/A N/A		07/01/16- 06/30/19	N	N/A	Ground	
32 University of Arizona Foundation #5-1148	T	714 E. Van Buren Phoenix, AZ	397 \$14.01 \$5,564		01/01/16- 12/31/16	N	Designated	Office	Terminated 12/31/16
33 University of Arizona Foundation #5-1169	R	714 E. Van Buren Phoenix, AZ	397 \$12.60 \$5,000		01/01/17- 12/31/19	N	Designated	Office	Replaced Lease #5-1148
34 US Geological Survey #5-1078	C	520 N. Park Ave. Tucson, AZ	29,000 N/A N/A		02/12/17 02/11/27 One 10-Year Option	TN	Designated	Office	Pass-through payment is for maintenance and utilities ABOR approval: 10/94
35 US Government National Weather Service #5-1077	C	520 N. Park Ave. Tucson, AZ	6,370 \$9.03 \$57,540		02/12/17- 02/11/27 Two 10-Year Options	TN	Designated	Office	Payment is for maintenance and utilities ABOR approval: 10/94
36 US Department of Agriculture #5-1088	C	37860 W. Smith-Enke Road Maricopa, AZ	20 N/A N/A	AC	02/20/02- 02/19/52 One 10-Year Option	TN	N/A	Ground	Cooperative agreement ABOR approval: 02/00

THE UNIVERSITY OF ARIZONA
 FY 2019-2021 CAPITAL IMPROVEMENT PLAN
 PROPERTY LEASES IN EFFECT DURING FY 2017

UNIVERSITY AS LESSOR

LESSEE	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT	CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
37 Vail Charter School #5-1130	C	UA Science and Technology Park Tucson, AZ	N/A N/A \$10	12/04/09- 12/03/59	TN	Designated	Ground	
38 Visit Tucson #5-1165	R	811 N. Euclid Ave. Tucson, AZ	1,080 \$23.08 \$24,927	08/01/16- 07/31/19	N	Designated	Office	
39 Wells Fargo & Company #5-1020	C	SE corner of Warren Ave. & Helen St. Tucson, AZ	15,625 \$2.26 \$35,246	08/10/10- 08/09/20	DN	Designated	Ground	Parking Lot
40 Yuma County Pest Abatement #5-1150	C	Yuma Agriculture Center Yuma, AZ	9,600 N/A \$625	12/01/13- 11/30/18	TN	Designated	Ground	

NOTES:

- a. Rates as of June 30, 2017
- b. Differences in calculations caused by computer rounding factor.

Type of Lease:

- TN - Triple Net: All expenses paid by Lessee
- DN - Double Net: Expenses shared by Lessor and Lessee
- N - Net: All expenses paid by Lessor

THE UNIVERSITY OF ARIZONA
 FY 2019-2021 CAPITAL IMPROVEMENT PLAN
REPORT ON ACQUISITIONS AND SALES OF LAND AND IMPROVEMENTS*
 FY 2017

Reference Number	Transaction Date	Location/ Description/ Intended Use	Transaction Dollars/ Funding Accounts	Land Size (Acres)	Building Size (GSF)	Board Approved (MM/YY)
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ACQUISITIONS

A1	07/07/16	225 Merritt Ranch Road Cornville, Arizona	Gift	45.7	17,916	N/A
A2	07/08/16	655 N. Alvernon	\$2,575,000	2.48	42,665	06/16
A3	08/19/16	1601 N. Tucson Boulevard, Suite 3	Gift	2,980 sq.ft.	1,044	N/A
A4	11/10/16	1423 E. 8th Street	\$256,000	7,500 sq.ft.	1,434	N/A
A5	1/30/2017	1639 E. 7th Street	\$479,000	6,500 sq.ft.	1,265	N/A
A6	2/17/2017	1035 E. Mabel/1046 E. Drachman	Gift	1.38	12,718	N/A
A7	3/16/2017	1700 E. Broadway Boulevard	\$1,250,000	0.81	12,468	11/16
A8	4/18/2017	714 E. Van Buren Phoenix, Arizona	\$8,550,000	2.62	33,057	09/16
A9	5/16/2017	1745 E. 7th Street	\$235,600	5,700 sq.ft.	921	N/A
A10	6/20/2017	1502 W. Washington Street Phoenix, Arizona	Land Transfer	0.82	23,960	N/A

SALES

S1						
S2						

NET (COST)/INCOME	(\$13,345,600.00)
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* This report includes all transactions formally consummated by The University of Arizona between July 1, 2016 and June 30, 2017.

THE UNIVERSITY OF ARIZONA
 CAPITAL IMPROVEMENT PLAN FY 2019-2021
CAPITAL EXPENDITURES SUMMARY
 Fiscal Year 2017

Projects over \$100,000 (summed by category)	FY 2017 Expenditures	Total Expenditures	Estimated Total Costs
New Construction			
Academic and Support Space	\$ 122,324,642	\$ 256,409,450	\$ 492,720,000
Auxiliary	17,518,196	22,158,709	29,550,000
Infrastructure	786,690	934,123	1,535,500
Capital Renewal			
Academic and Support Space	10,987,815	20,231,688	29,443,700
Auxiliary	8,343,069	13,590,282	19,616,000
Infrastructure	2,150,221	2,327,401	5,927,733
Major Maintenance / System Replacement	11,350	626,743	550,990
Life Safety / Code Compliance	613,804	613,804	2,960,000
Accessibility			
Other			
Other	380,722	561,303	1,954,700
Over \$100,000 SUBTOTALS:	163,116,508	317,453,501	584,258,623
Under \$100,000 SUBTOTALS:	313,943	693,469	972,163
GRAND TOTALS	\$163,430,451	\$318,146,970	\$585,230,786

THE UNIVERSITY OF ARIZONA
 CAPITAL IMPROVEMENT PLAN FY 2019-2021
CAPITAL PROJECT STATUS REPORT
 Fiscal Year 2017

Project \$100,000 and Greater	Project Number	Project Category	Funding Sources	FY 2017 Expenditures	Total Expenditures	Estimated Total Costs	Estimated Completion Date
Engineering Innovation Building	05-8623	NAS	MIXED	2,826	1,396,790	63,000,000	TBD
Solar Energy Initiatives ISP and Consultant Fees	08-8847	NIN	MIXED	52,120	199,552	235,500	TBD
Az State Museum Renovate Basket Collection Space	11-9073	CAX	MIXED	399,264	980,807	999,074	Mar-17
BioSciences Research Lab	12-9134	NAS/NIN	MIXED	49,436,054	83,802,928	123,500,000	Dec-17
South Stadium Parking Structure	13-9168	NAX	MIXED	13,399,275	15,101,480	22,000,000	Aug-17
Health Sciences Innovation Building	13-9193	NAS	BOND	35,218,774	39,027,137	165,000,000	Jul-18
Parking & Transportation Office Renovations	13-9194	CAX	LOCAL	148,652	340,031	400,353	TBD
SALT Center Renovation and Expansion	13-9204	CAS	MIXED	458,681	2,731,279	2,734,000	Jun-16
Forbes Building Lobby Remodeling	14-9213	CAS	MIXED	137	1,944,992	1,945,000	Jul-15
BioSciences Partnership Bldg, PHX Biomed Campus	14-9230	NAS	BOND	36,675,399	130,596,663	136,100,000	Jan-17
McClelland Hall, Professional Development Ctr Addition	14-9232	CAS	OTHER	1,560,680	4,796,509	4,923,978	Jun-16
Greek Heritage Park Renovation	15-9246	CAX	MIXED	104,737	690,454	693,000	Apr-16
La Aldea Residence Hall, Exterior Deck Repairs	15-9249	CAX	LOCAL	692,260	1,644,028	1,677,323	Jun-16
Pay on Foot Stations for Parking Garages	15-9253	CAX	LOCAL	1,327,958	2,155,750	900,000	Dec-16
2015 Campus Master Plan	15-9255	OTH	LOCAL	86,290	120,723	585,000	Jul-16
Admin Bldg, 4th Floor Remodeling	15-9261	CAS	LOCAL	595,132	1,212,590	1,225,000	Jul-16
SUMC-Bookstore, Room 202 Remodeling	15-9264	CAX	LOCAL	577,977	991,176	1,000,000	Aug-16
C.A.T.S. Academic Center	15-9273	NAX	OTHER	4,118,921	7,057,228	7,550,000	Oct-16
Well Controls-SCADA System	15-9274	CIN	LOCAL	358,174	382,564	668,000	Sep-17
Install JACES in buildings to improve HVAC Control	15-9278	CMM	LOCAL	11,346	152,151	157,160	Dec-15
Social Sci, Upgrade AH Controls	15-9280	CMM	LOCAL	4	474,593	393,830	Dec-15
Highland Commons, Urgent Care Remodeling	15-9281	CAX	LOCAL	1,383	119,218	122,250	Jul-16
UAHS BSPB 10th Floor Finish Shell Space	15-9286	OTH	LOCAL	139	139	750,000	TBD
Bldg 45 Tree Ring Archive Renovation & Bldg 89A MTL Renovation	15-9288	CAS	LOCAL	2,244	492,669	500,000	Feb-16
Flandrau Science Center, Planetarium Theater Renovation	16-9294	CAX	MIXED	199,035	295,461	318,000	Aug-16
Maricopa Agricultural Center, Install Field Gantry	16-9299	NAS	OTHER	11,124	605,285	620,000	Dec-15
AHSC Unit Relocations	16-9300	OTH	OTHER	146,185	292,333	345,000	TBD
McKale Memorial Center, Gymnastics Locker Room Remodel	16-9303	CAX	LOCAL	46,265	375,523	400,000	Jun-16
Residence Halls, 2016 Renovations	16-9305	CAX	LOCAL	104,018	1,200,523	1,216,000	Aug-16

Drake Building Interior Renovations	16-9306	CAS	LOCAL	5,129	175,142	185,000	Apr-16
Real Estate Administration Move to USA Building	16-9307	CAS	LOCAL	9,089	90,493	106,645	Feb-16
Kuiper SEM/TEM Phase B Study	16-9309	CAS	MIXED	1,171,765	1,215,793	1,274,000	Nov-16
UITS Infrastructure Upgrade	16-9313	CIN	LOCAL	42,247	195,037	297,000	Jun-16
Chemical Sciences Building 313 & Marvel 414 Lab Remodel	16-9315	CAS	MIXED	194,734	203,404	230,000	Feb-17
Arizona Public Media - Renovations	16-9316	CAX	OTHER	397,286	397,286	592,000	Nov-16
Al Marah Student Residences Renovations	16-9319	CAX	LOCAL	4,018	50,303	600,000	TBD
Phoenix Biomedical Campus Classroom Renovations	16-9320	CAS	LOCAL	81,705	118,948	162,650	Aug-16
Student Recreation Center, Locker Room Remodel	16-9321	CAX	MIXED	1,566,994	1,571,461	4,945,000	Sep-17
Multiple Parking Garage Maintenance Repairs 2017	16-9323	CAX	LOCAL	69,273	69,273	700,000	Sep-17
Steward Observatory Assessment/Repair	16-9324	CAS	LOCAL	106,527	206,115	100,000	Dec-16
Vet Sci. Assessment/Repair	16-9325	CAS	LOCAL	79,799	167,175	100,000	Nov-16
Harshbarger Assessment/Repair	16-9326	CAS	OTHER	378,358	378,358	300,000	Jun-17
FM Administration Building Expansion	16-9327	CAS	SAP	259,168	289,136	289,136	Sep-16
Arizona Stadium Renovations	16-9330	CAX	LOCAL	369,870	374,908	463,000	TBD
Classroom Renovation Summer 2016	16-9331	CAS	LOCAL	24,771	147,414	180,000	Aug-16
COM-Phoenix Bldg 3002, Eller Admin Suite Remodel	16-9334	CAS	SAP	574,312	575,632	615,292	Jan-17
Computer Center Building 73, Room 236 Renovation	16-9335	CAS	SAP	370,245	370,700	375,000	Dec-16
Energy Savings Projects 2016	16-9336	CIN	LOCAL	668,024	668,024	1,157,006	Nov-17
BSRL Basement Shell Tenant Improvement	16-9337	NAS	OTHER	980,464	980,646	4,500,000	Dec-17
McClelland Hall Renovation Study	16-9338	OTH	SAP	119,656	119,656	119,700	TBD
UAHS Border Health, Building 426 Renovation	16-9339	CAS	LOCAL	472,028	472,028	485,000	Mar-17
655 N. Alvernon, Building Renovations	16-9340	CAS	BOND	2,676,092	2,676,092	7,570,000	Dec-17
Biological Science West, Page Peti Group Renovation	17-9342	CAS	LOCAL	599,650	599,650	650,000	Mar-17
Marvel 5th Floor Lab Renovation	17-9343	CAS	LOCAL	245,225	245,225	249,999	Apr-17
ICA Hi Corbett Renovations	17-9344	CAX	OTHER	519,794	519,794	2,000,000	Feb-17
Biological Science West, Rm 201 & 203 Lab Renovation	17-9345	CAS	LOCAL	349,204	349,204	355,000	Jun-17
Jimenez Field, 5th Sand Volleyball Court Addition	17-9347	CAX	LOCAL	187,225	187,225	200,000	Feb-17
CRB Fire Alarm System	17-9348	CLS	LOCAL	459,686	459,686	460,000	Jun-17
Arizona State Museum South - Bldgs 30 and 30A Renovation Study	17-9350	OTH	LOCAL	28,453	28,453	155,000	TBD
North Well Relocation	17-9351	NIN	OTHER	734,570	734,570	1,300,000	Jan-18
AHSC and CHRP Condensate Polisher	17-9352	CIN	LOCAL	289,845	289,845	400,000	Oct-17
Student Union Memorial Center, Chick-fil-A Relocation	17-9353	CAX	LOCAL	46,835	46,835	500,000	Sep-17
Gila Utility Tunnel	17-9355	CIN	LOCAL	205,605	205,605	200,000	Mar-17
CHRP Deaerator Steam Pressure Reducing Station	17-9356	CIN	LOCAL	58,109	58,109	115,000	Oct-17
Banner/AHSC Fire Separation	17-9357	CLS	LOCAL	154,118	154,118	2,500,000	Jun-19
Maricopa Hall Renovations	17-9358	CAX	LOCAL	1,580,225	1,580,225	1,890,000	Aug-17
McClelland Hall, Lab 214 Renovation	17-9360	CAS	MIXED	151,198	151,198	831,000	Oct-17

Parking Lot Improvements 2017	17-9364	CIN	LOCAL	67,880	67,880	612,000	Sep-17
University Services Building 3rd Floor Renovation	17-9365	CAS	SAP	46,122	46,122	695,000	Oct-17
Generator ATS Installation at CHRP	17-9366	CIN	LOCAL	152,105	152,105	1,225,314	Sep-17
Upgrade of Bldg 41 Primary Feeder	17-9367	CIN	LOCAL	130,025	130,025	482,778	Sep-17
AME Room N341 Remodel	17-9368	CAS	LOCAL	4,591	4,591	100,000	Dec-17
1700 E. Broadway Building 480 Refurbishment/Repair	17-9369	CAS	MIXED	13,253	13,253	1,152,000	Oct-17
Classroom Renovation Summer 2017	17-9371	CAS	SAP	557,643	557,643	1,980,000	Aug-17
CHRP Medium Voltage Distribution Upgrade - Phase II and III	17-9374	CIN	LOCAL	7,916	7,916	150,635	Jan-18
Building #46 CHRP Air Compressor	17-9375	CIN	LOCAL	84,130	84,130	120,000	Oct-17
Biological Science West, 4th Floor Lab Renovation	17-9377	CAS	MIXED	333	333	130,000	TBD
Plant Metering Upgrades	17-9379	CIN	LOCAL	86,161	86,161	500,000	Nov-17
SUBTOTALS: Projects \$100,000 and Greater				\$ 163,116,508	\$ 317,453,501	\$ 584,258,623	

THE UNIVERSITY OF ARIZONA
 CAPITAL IMPROVEMENT PLAN FY 2019-2021
CAPITAL PROJECT STATUS REPORT
 Fiscal Year 2017

Projects Less Than \$100,000 (summed by category)	FY 2017 Expenditures	Total Expenditures	Estimated Total Costs
New Construction			
Academic and Support Space	\$ 15,205	\$ 174,370	\$ 201,705
Auxiliary			
Infrastructure	83,525	84,435	90,000
Capital Renewal			
Academic and Support Space	9,258	9,258	70,000
Auxiliary	18,527	18,936	20,908
Infrastructure	133,954	180,550	208,000
Major Maintenance / System Replacement			
Life Safety / Code Compliance			
Other			
Other	53,474	225,920	381,550
SUBTOTALS: Projects Less Than \$100,000	\$ 313,943	\$ 693,469	\$ 972,163

THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN FY 2019-2021
FUNDING SOURCE CODES

Funding Code	Description
LOCAL	Retained Fees, Auxiliary, Designated
BOND	SRB, COPS, SPEED
OTHER	Federal, Gift
SAP	State
MIXED	More than one of above

THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN FY 2019-2021
CAPITAL PROJECT CATEGORIES

Major Category	Project Category	UA Code	Definition
New Construction	---	NC	The creation of a new facility or the addition, expansion, or extension of an existing facility that adds to the building's overall Gross Square Footage.
New Construction	Academic and Support Space	NAS	The creation of a new academic, research or other support facility or the addition, expansion, or extension of an existing academic or support facility that adds to the building's overall Gross Square Footage. Includes building demolition where such demolition is necessary for the construction of a new building or facility.
New Construction	Auxiliary	NAX	The creation of a new auxiliary facility or the addition, expansion, or extension of an existing auxiliary facility that adds to the building's overall Gross Square Footage. Includes building demolitions where such demolition is necessary for the construction of a new building or facility.
New Construction	Infrastructure	NIN	Construction or expansion of new basic support systems and components that deliver to buildings such common utility services as heating/cooling, water and sewer, electricity, gas, telecommunications etc. Also includes support systems and components such as roadways, sidewalks, parking lots, external lighting, landscaping and irrigation systems where such systems and components are not part of another New Construction project.
Capital Renewal	---	CR	Renovation, replacement, and improvement made to the existing facilities and infrastructure.
Capital Renewal	Academic and Support Space	CAS	The reconfiguration of existing academic, research or other support space which includes alteration or upgrading of major systems, components, and fixed equipment which extends the useful life of the building or a portion of the building that is necessitated by facility obsolescence, change in use, code requirements, physical plant wear-out etc.
Capital Renewal	Auxiliary	CAX	The reconfiguration of existing auxiliary space which includes alteration or upgrading of major systems, components, and fixed equipment which extends the useful life of the building or a portion of the building that is necessitated by facility obsolescence, change in use, code requirements, physical plant wear-out etc.
Capital Renewal	Infrastructure	CIN	Renewal or replacement of existing basic support systems and components that deliver to buildings such common utility services as heating/cooling, water and sewer, electricity, gas, telecommunications etc. Also includes support systems and components such as roadways, sidewalks, parking lots, external lighting, landscaping and irrigation systems, where such systems and components are not part of another Capital Renewal project.
Capital Renewal	Accessibility	CAD	Necessary for compliance with the American with Disabilities Act and other measures to make facilities accessible for individuals with disabilities that substantially limits one or more life activity, e.g., exterior building access, doorway widths, toilet facilities, drinking fountains, special signage, telecommunication, assistive listening systems, path of travel issues, etc.
Capital Renewal	Life Safety / Code Compliance	CLS	Necessary to eliminate a hazardous condition that threatens life or property, or is necessary to comply with state and federal regulations, e.g., fire safety, code compliance, environmental regulations, etc.
Capital Renewal	Major Maintenance / System Replacement	CMM	Renewal and replacement of capitalized buildings systems and components due to the end of their useful life, physical plant wear out or obsolescence, e.g. renewal of fixed equipment, roof replacements, HVAC systems, plumbing systems, electrical systems, window systems, flooring, elevators, etc.
Capital Renewal	Major Maintenance - Energy Conservation/Cost Savings	CME	Projects that will achieve savings in current energy consumption or provide substantial savings in operating costs, e.g., upgrading HVAC systems, retrofitting lighting fixtures, installing variable drive motors, installing soft start motors, installing energy management systems etc.
Capital Renewal	Other	COT	Other improvements and expenses related to existing facilities and infrastructure which are not included under other Capital Renewal categories.
Other	Other	OTH	Other improvements to facilities and infrastructure which are not included under New Construction or Capital Renewal categories. Examples include completion of shell space, and facilities related studies.

THE UNIVERSITY OF ARIZONA
 CAPITAL IMPROVEMENT PLAN FY 2019-2021
ONE-YEAR CAPITAL PLAN (FY 2019)

PROJECT NAME	PROJECT DESCRIPTION	FUND METHOD	ESTIMATED PROJECT COST
Interdisciplinary Research Innovation Building 1 (IRIB 1)	Physical Sciences and Engineering Programs	SRB's paid by SAP and Local Funds	\$100,000,000
Interdisciplinary Research Innovation Building 2 (IRIB 2)	Translational sciences to detect, treat and prevent diseases	SRB's paid by SAP and Local Funds	\$100,000,000
Deferred Maintenance	Deferred maintenance to highest priority buildings and building systems across campus	SRB's paid by SAP and Local Funds	\$200,000,000
Arizona Stadium Improvements	Upgrades to the East side of Arizona Stadium	System Revenue Bonds	\$25,000,000
Indoor Sports Center	Multipurpose indoor practice facility	System Revenue Bonds and Gifts	\$18,000,000
Hillenbrand Softball Facility Improvements	Dugout, shade, press box and backstop netting improvements	System Revenue Bonds	\$8,000,000
Hillenbrand Aquatic Center Improvements	Pool and equipment replacement	System Revenue Bonds	\$15,000,000
Oro Valley Veterinarian Medical Program Improvement (OVVM)	Renovation of the UA Oro Valley Veterinary Medicine Facility	State Appropriations	\$8,000,000
Indirect Cost Recovery (ICR)			-
System Revenue Bonds (SRB)			\$ 466,000,000
Tuition (TUI)			-
Gifts (GIFT)			-
State Appropriations (SAP)			8,000,000
			\$ 474,000,000

THE UNIVERSITY OF ARIZONA
 CAPITAL IMPROVEMENT PLAN FY 2019-2021
TWO-YEAR CAPITAL PLAN FORECAST (FY 2020-2021)

	PROJECT NAME	PROJECT DESCRIPTION
1	Laboratory Modernization and Renovations	These renovations will facilitate the increased utilization of existing, inefficient research lab space and reduce the new building needs.
2	Centennial Hall Renovations	This renovation and expansion will address the most critical needs of patrons, performance and support. The renovations will include improving seating and sight lines, acoustics/sound, adding restrooms, and improving point of sale opportunities. This project will also prioritize future improvement opportunities for potential donors including amenities such as additional rehearsal, lecture and lounge space, and will investigate improved loading dock, lighting and parking opportunities.
3	Computational Lab Building	A data-intensive new Computational Laboratory Facility that will meet the expanding research needs of the University.
4	iSchool	A facility to house a new and emerging Information School (iSchool) program bringing together information technology, library science, informatics (bio and health), information science and related tracks. Together with corporate and industry partners, this program will serve to strengthen relationships between information, people and technology while creating information leaders to help tackle key social and technical problems in the information field.
5	Campus Infrastructure-Central	Mid-campus infrastructure improvements to support increased utility loads from new facilities.
6	UITS Communications Network - Phase 1	The University Information Technology Services (UITS) Communications Network plan is a multi-faceted, long-term strategic initiative to upgrade and advance the network and telecommunication systems on the Tucson and Phoenix campuses over the next 10 years.
7	Land Acquisition	Real estate within the designated University planning area is limited; therefore acquisition of properties, as they become available is critical to accommodate future growth.
8	The University of Arizona/Arizona State University Chilled Water Central Plant – Phoenix Downtown Campuses	The University of Arizona and Arizona State University are partnering to plan, fund and develop a Chilled Water Central Plant that would accommodate the growing needs of the two University Campuses in the Downtown Phoenix area. This collaborative effort will allow The University of Arizona and Arizona State University to provide Chilled Water to meet current and future needs at a substantially reduced rate, resulting in increasing savings as existing contracts with the current area-wide chilled water supplier expire. This project is projected to consist of an initial 4,000 ton Chilled Water Plant that could expand to 10,000 tons as needed, along with the required piping distribution systems needed to serve the two University Campuses.

THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN FY 2019-2021
ONE-YEAR CAPITAL PLAN FY 2019
PROJECT DESCRIPTION

PROJECT NAME: Interdisciplinary Research Innovation Building 1 (IRIB 1)

DESCRIPTION

This new building will focus on enabling further growth in areas of physical science and engineering which include applied space sciences, advanced optics, sensors, physics, and materials with the ability to support strong application in the defense and security sector. This initiative will foster partnering with private industries and defense installations, where strong strategic relationships have been developed to grow new industry-funded applied development-oriented research.

JUSTIFICATION

The University of Arizona seeks to increase external annual research funding and develop new research initiatives consistent with our strategic objectives. Additional laboratory and research support space is critical to expand our capacity and will enhance our ability to compete for sponsored research and talented researchers.

THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN FY 2019-2021
ONE-YEAR CAPITAL PLAN FY 2019

PROJECT SCOPE & COST

PROJECT NAME: Interdisciplinary Research Innovation Building 1 (IRIB 1)

Project Scope:	115,000 GSF	71,300 NASF	Construction Cost: \$606 / GSF	Total Project Cost: \$869 / GSF
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Capital Cost Estimate

Category (1)	Cost
Land Acquisition	
Construction	\$69,800,000
A&E Fees	\$7,500,000
FF&E	\$8,500,000
Other	\$14,200,000
Total	\$100,000,000

Proposed Financing

Funding Source	Amount
SRB	\$100,000,000
Total	\$100,000,000

**Estimated Change in Annual Facility
Operation & Maintenance**

Category	Total Costs
Utilities	\$532,600
Personnel*	\$400,200
Other	\$196,500
Total	\$1,129,300
Fund Source: Indirect Cost Recovery	
Tuition & Fee Revenues	
* FTE = 8.37	

Proposed Funding Schedule

Total Cost	FY2018	FY2019	FY2020	FY2021
\$100,000,000	\$10,000,000	\$10,000,000	\$40,000,000	\$40,000,000

Proposed Work Schedule

Phase	Start Date
Planning	September 2017
Design	December 2017
Construction	January 2019
Occupancy	March 2021

Notes:

- (1) Land Acquisition - land purchase price; Construction - site development, construction, fixed equipment, utility extension, parking & landscaping, etc.; A&E Fees - architect and engineering, and other professional services; FF&E - furniture, fixtures and equipment; Other - construction administration, construction surveying, insurance, and start-up testing/commissioning.

THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN FY 2019-2021
ONE-YEAR CAPITAL PLAN FY 2019
PROJECT DESCRIPTION

PROJECT NAME: Interdisciplinary Research Innovation Building 2 (IRIB 2)

DESCRIPTION

This new building will focus on applied and translational sciences that will support growth opportunities in the development of new cross-modal imaging capabilities, computational and processing methodologies, and related applied technologies to advance characterization, detection, engineering and prediction with diverse and widespread applications (including agriculture, bioscience, health, earth/environment, space). This initiative will have the opportunities to drive commercialization, and may include small hi-tech business incubator/accelerator space as well as opportunities for industry partners to lease.

JUSTIFICATION

The University of Arizona seeks to increase annual external research funding and develop new research initiatives consistent with our strategic objectives. Additional laboratory and research support space is critical to expand our capacity and will enhance our ability to compete for sponsored research and talented researchers.

THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN FY 2019-2021
ONE-YEAR CAPITAL PLAN FY 2019

PROJECT SCOPE & COST

PROJECT NAME: Interdisciplinary Research Innovation Building 2 (IRIB 2)

Project Scope:	115,000 GSF	71,300 NASF	Construction Cost: \$595/ GSF	Total Project Cost: \$869/GSF
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Capital Cost Estimate

Category (1)	Cost
Land Acquisition	
Construction	\$68,500,000
A&E Fees	\$7,600,000
FF&E	\$8,700,000
Other	\$15,200,000
Total	\$100,000,000

Proposed Financing

Funding Source	Amount
SRB	\$100,000,000
Total	\$100,000,000

**Estimated Change in Annual Facility
Operation & Maintenance**

Category	Total Costs
Utilities	\$532,600
Personnel*	\$400,200
Other	\$196,500
Total	\$1,129,300
Fund Source: Indirect Cost Recovery	
Tuition & Fee Revenues	
* FTE = 8.37	

Proposed Funding Schedule

Total Cost	FY 2018	FY2019	FY2020	FY2021
\$100,000,000	\$10,000,000	\$10,000,000	\$40,000,000	\$40,000,000

Proposed Work Schedule

Phase	Start Date
Planning	September 2017
Design	December 2017
Construction	January 2019
Occupancy	March 2021

Notes:

- (1) Land Acquisition - land purchase price; Construction - site development, construction, fixed equipment, utility extension, parking & landscaping, etc.; A&E Fees - architect and engineering, and other professional services; FF&E - furniture, fixtures and equipment; Other - construction administration, construction surveying, insurance, and start-up testing/commissioning.

THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN FY 2019-2021
ONE-YEAR CAPITAL PLAN FY 2019

PROJECT DESCRIPTION

PROJECT NAME: Deferred Maintenance

DESCRIPTION

These improvements will address a large amount of deferred maintenance that has accumulated across the campus in recent years. They will repair or replace aging and deteriorating mechanical, electrical and plumbing systems in buildings throughout the campus. Many of these systems are up to 50 or 60 years old, and have become obsolete and unreliable. These improvements will address critical life/safety issues, including repairs and replacements of fire alarm, electrical, HVAC, plumbing and roofing systems, as well as building and utility tunnel structural repairs, and asbestos abatement as needed

JUSTIFICATION

The overall goal of these deferred maintenance improvements is to address critically-needed life/safety building system repairs and replacements, that will allow the University's aging buildings to be safely and effectively utilized for the next 50 years or more, in support of the University's mission.

THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN FY 2019-2021
ONE-YEAR CAPITAL PLAN FY 2019

PROJECT SCOPE & COST

PROJECT NAME: Deferred Maintenance

Project Scope:	GSF: N/A	NASF: N/A	Construction Cost: GSF: N/A	Total Project Cost: GSF: N/A
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Capital Cost Estimate

Category (1)	Cost
Land Acquisition	
Construction	\$180,000,000
A&E Fees	\$20,000,000
FF&E	
Other	
Total	\$200,000,000

Proposed Financing

Funding Source	Amount
SRB	\$200,000,000
Total	\$200,000,000

Estimated Change in Annual Facility Operation & Maintenance

Category	Total Costs
Utilities	N/A
Personnel*	N/A
Other	N/A
Total	N/A

Proposed Funding Schedule

Total Cost	FY 2019	FY 2020	FY 2021	FY 2022
\$200,000,000	\$20,000,000	\$60,000,000	\$60,000,000	\$60,000,000

Proposed Work Schedule

Phase	Start Date
Planning	varies
Design	varies
Construction	varies
Occupancy	varies

Notes:

(1) Land Acquisition - land purchase price; Construction - site development, construction, fixed equipment, utility extension, parking & landscaping, etc.; A&E Fees - architect and engineering, and other professional services; FF&E - furniture, fixtures and equipment; Other - construction administration, construction surveying, insurance, and start-up testing/commissioning.

THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN FY 2019-2021
ONE-YEAR CAPITAL PLAN FY 2019

PROJECT DESCRIPTION

PROJECT NAME: Arizona Stadium Improvements

DESCRIPTION

Intercollegiate Athletics is planning to renovate the east side of the existing football stadium to provide enhanced fan amenities. Primary elements at the ground level, which serves the student seating section, include conversion of a service parking alley into a pedestrian concourse and creation of a student club/lounge space. The primary element on the intermediate level is renovating the Stadium Club. Circulation, restrooms, concessions and amenities would be expanded and upgraded at each concourse level. Life cycle repairs would be made to infrastructure and systems. Construction would be phased over two off-seasons, with work on the ground level occurring during the first phase and the upper levels during the second phase.

JUSTIFICATION

The facility infrastructure and systems have exceeded their life expectancy. Life safety, security, and accessibility elements need upgrades to current codes and standards. Circulation, restrooms, concessions, seating, fan amenities, and spectator premium spaces do not meet current industry standards for a Division 1 facility.

THE UNIVERSITY OF ARIZONA
 CAPITAL IMPROVEMENT PLAN FY 2019-2021
 ONE-YEAR CAPITAL PLAN FY 2019
PROJECT SCOPE & COST

PROJECT NAME: Arizona Stadium Improvements

Project Scope:	GSF: N/A	NASF: N/A	Construction Cost: \$17,000,000	Total Project Cost: \$25,000,000
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Capital Cost Estimate

Category (1)	Cost
Land Acquisition	
Construction	\$17,000,000
A&E Fees	\$2,000,000
FF&E	\$1,000,000
Other	\$5,000,000
Total	\$25,000,000

Proposed Financing

Funding Source	Amount
SRB	\$25,000,000
Total	\$25,000,000

Estimated Change in Annual Facility Operation & Maintenance

Category	Total Costs
Utilities	N/A
Personnel*	N/A
Other	N/A
Total	N/A

Proposed Funding Schedule

Total Cost	FY 2018	FY 2019
\$25,000,000	\$17,500,000	\$7,500,000

Proposed Work Schedule

Phase	Start Date
Planning	August, 2017
Design	September, 2017
Construction phase 1	January, 2018
Occupancy phase 1	August, 2018
Construction phase 2	January, 2019
Occupancy phase 2	August, 2019

Notes:

- (1) Land Acquisition - land purchase price; Construction - site development, construction, fixed equipment, utility extension, parking & landscaping, etc.; A&E Fees - architect and engineering, and other professional services; FF&E - furniture, fixtures and equipment; Other - construction administration, construction surveying, insurance, and start-up testing/commissioning.

THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN FY 2019-2021
ONE-YEAR CAPITAL PLAN FY 2019
PROJECT DESCRIPTION

PROJECT NAME: Indoor Sports Center

DESCRIPTION

A new building to provide safe all-weather practice for football and other sports. A multi-use facility that is envisioned to benefit multiple sports which will also serve as a game day venue providing food, vendors, music, seating and other fan experience amenities.

JUSTIFICATION

Excessive heat and violent monsoon storms compromise the ability for practice to occur safely outdoors. The months of the greatest heat and storm intensity and frequency are coincidental with football practice. There is currently no indoor venue suited for large group, pre-game or post-game activities.

THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN FY 2019-2021
ONE-YEAR CAPITAL PLAN FY 2019

PROJECT SCOPE & COST

PROJECT NAME: Indoor Sports Center

Project Scope:	45,000 GSF	42,000 NASF	Construction Cost: \$280 / GSF	Total Project Cost: \$400 / GSF
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Capital Cost Estimate

Category (1)	Cost
Land Acquisition	
Construction	\$12,600,000
A&E Fees	\$1,800,000
FF&E	\$600,000
Other	\$3,000,000
Total	\$18,000,000

Proposed Financing

Funding Source	Amount
SRB	\$18,000,000
Total	\$18,000,000

**Estimated Change in Annual Facility
Operation & Maintenance**

Category	Total Costs
Utilities	\$94,500
Personnel*	\$146,200
Other	\$71,800
Total	\$312,500
Fund Source: Other Local Funds	
* FTE = 3.28	

Proposed Funding Schedule

Total Cost	FY2018	FY2019
\$18,000,000	\$5,000,000	\$13,000,000

Proposed Work Schedule

Phase	Start Date
Planning	September 2017
Design	December 2017
Construction	April 2018
Occupancy	November 2018

Notes:

- (1) Land Acquisition - land purchase price; Construction - site development, construction, fixed equipment, utility extension, parking & landscaping, etc.; A&E Fees - architect and engineering, and other professional services; FF&E - furniture, fixtures and equipment; Other - construction administration, construction surveying, insurance, and start-up testing/commissioning.

THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN FY 2019-2021
ONE-YEAR CAPITAL PLAN FY 2019
PROJECT DESCRIPTION

PROJECT NAME: Hillenbrand Softball Facility Improvements

DESCRIPTION

Intercollegiate Athletics is planning to renovate the existing softball stadium. The project may include the following primary items: 1) sun shading of spectator seating areas, 2) create new fan amenities, 3) press box expansion and renovations, 4) upgrade the dugouts, and 5) replace the backstop netting system. The renovations would upgrade the fan, player, staff and media experiences to current industry norms.

JUSTIFICATION

The respective primary project items would address the following issues and needs: 1) the intense afternoon sun of southern Arizona creates heat related health issues in the spectator seating areas (especially during the latter months of the season), 2) there are currently no areas for fans to retreat or congregate beyond their seats, 3) the press box is currently inadequate to support press needs for televised and tournament play, 4) the outdated infrastructure and amenities in the dugouts hinder use and recruiting, and 5) the existing backstop netting and poles obstruct the sightlines of spectators.

**THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN FY 2019-2021
ONE-YEAR CAPITAL PLAN FY 2019**

PROJECT SCOPE & COST

PROJECT NAME: Hillenbrand Softball Facility Improvements

Project Scope:	GSF: N/A	NASF: N/A	Construction Cost: \$6,100,000	Total Project Cost: \$8,000,000
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Capital Cost Estimate

Category (1)	Cost
Land Acquisition	
Construction	\$6,100,000
A&E Fees	\$490,000
FF&E	\$150,000
Other	\$1,260,000
Total	\$8,000,000

Proposed Financing

Funding Source	Amount
SRB	\$6,000,000
Gifts	\$2,000,000
Total	\$8,000,000

**Estimated Change in Annual Facility
Operation & Maintenance**

Category	Total Costs
Utilities	N/A
Personnel*	N/A
Other	N/A
Total	N/A

Proposed Funding Schedule

Total Cost	FY 2018
\$8,000,000	\$8,000,000

Proposed Work Schedule

Phase	Start Date
Planning	August, 2017
Design	September, 2017
Construction	June, 2018
Occupancy	January, 2019

Notes:

- (1) Land Acquisition - land purchase price; Construction - site development, construction, fixed equipment, utility extension, parking & landscaping, etc.; A&E Fees - architect and engineering, and other professional services; FF&E - furniture, fixtures and equipment; Other - construction administration, construction surveying, insurance, and start-up testing/commissioning.

THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN FY 2019-2021
ONE-YEAR CAPITAL PLAN FY 2019
PROJECT DESCRIPTION

PROJECT NAME: Hillenbrand Aquatic Center Improvements

DESCRIPTION

This is a life cycle replacement of the main swimming pool, the pump and chemical accessory rooms and the addition of a conditioned electronic control room. The new pool will be larger to accommodate multiple meet events happening at the same time and include a movable bulkhead to provide both long and short course options. The old dive pool will be demolished and not replaced.

JUSTIFICATION

The pool is structurally failing. The chemical room doesn't comply with current codes and safety standards. The maintenance cost is no longer sustainable. This new facility will support recruiting of student athletes and also provide a wide range of training options.

THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN FY 2019-2021
ONE-YEAR CAPITAL PLAN FY 2019

PROJECT SCOPE & COST

PROJECT NAME: Hillenbrand Aquatic Center Improvements

Project Scope:	GSF: N/A	NASF: N/A	Construction Cost: \$11,450,000	Total Project Cost: \$15,000,000
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Capital Cost Estimate

Category (1)	Cost
Land Acquisition	
Construction	\$11,450,000
A&E Fees	\$1,275,000
FF&E	\$150,000
Other	\$2,125,000
Total	\$15,000,000

Proposed Financing

Funding Source	Amount
SRB	\$15,000,000
Total	\$15,000,000

**Estimated Change in Annual Facility
Operation & Maintenance**

Category	Total Costs
Utilities	N/A
Personnel*	N/A
Other	N/A
Total	\$0

Proposed Funding Schedule

Total Cost	FY 2018	FY 2019
\$15,000,000	\$4,750,000	\$10,250,000

Proposed Work Schedule

Phase	Start Date
Planning	August, 2017
Design	December, 2017
Construction	May, 2018
Occupancy	January, 2019

Notes:

- (1) Land Acquisition - land purchase price; Construction - site development, construction, fixed equipment, utility extension, parking & landscaping, etc.; A&E Fees - architect and engineering, and other professional services; FF&E - furniture, fixtures and equipment; Other - construction administration, construction surveying, insurance, and start-up testing/commissioning.

THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN FY 2019-2021
ONE-YEAR CAPITAL PLAN FY 2019

PROJECT DESCRIPTION

PROJECT NAME: Oro Valley Veterinarian Medical Program Improvement

DESCRIPTION

In response to our land-grant promise, the UA plans to utilize the State's one-time investment in support of the much-needed and revolutionary program to train DVMs (Doctors of Veterinary Medicine). These funds are specifically for facility renovations and capital equipment in UA Oro Valley, Arizona (a research facility at 1580 E. Hanley Blvd.). This existing facility is owned by the Arizona Board of Regents on behalf of the UA, and this investment will facilitate the renovations required to appropriately accommodate the DVM program. The UA Oro Valley site will serve as the base that trains students for clinical rotations around the state.

JUSTIFICATION

DVMs of the 21st century are challenged by animal health and biological issues that transcend and intersect with human well-being and community health, food safety, and agricultural productivity, and national security and economic development. This program is founded on three pillars: Commerce, Human-Animal Interdependence and the One Health Initiative. This financial investment by the State will support significant economic development both through the immediate construction and facility improvement, and also over the long term through supporting an educational program that will trigger the hire of 50 professional positions.

THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN FY 2019-2021
ONE-YEAR CAPITAL PLAN FY 2019

PROJECT SCOPE & COST

PROJECT NAME: Oro Valley Veterinarian Medical Program Improvement

Project Scope:	27,500 GSF	NASF: TBD	Construction Cost: \$179 / GSF	Total Project Cost: \$291 / GSF
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Capital Cost Estimate

Category (1)	Cost
Land Acquisition	
Construction	\$5,000,000
A&E Fees	\$600,000
FF&E	\$1,800,000
Other	\$600,000
Total	\$8,000,000

Proposed Financing

Funding Source	Amount
State Appropriation	\$8,000,000
Total	\$8,000,000

**Estimated Change in Annual Facility
Operation & Maintenance**

Category	Total Costs
Utilities	N/A
Personnel*	N/A
Other	N/A
Total	N/A

Proposed Funding Schedule

Total Cost	FY2017	FY2018	FY2019
\$8,000,000	\$3,000,000	\$4,000,000	\$1,000,000

Proposed Work Schedule

Phase	Start Date
Planning	September 2017
Design	November 2017
Construction	July 2018
Occupancy	July 2019

Notes:

- (1) Land Acquisition - land purchase price; Construction - site development, construction, fixed equipment, utility extension, parking & landscaping, etc.; A&E Fees - architect and engineering, and other professional services; FF&E - furniture, fixtures and equipment; Other - construction administration, construction surveying, insurance, and start-up testing/commissioning.

**THE UNIVERSITY OF ARIZONA
 FY 2019-2021 CAPITAL IMPROVEMENT PLAN
 ANNUAL ASSESSMENT OF DEBT CAPACITY**

This summary Annual Assessment of Debt Capacity demonstrates The University of Arizona’s ability to finance additional capital constructions through debt instruments. A complete debt capacity report is available from the Board of Regents Central Office.

BACKGROUND:

- Through the debt capacity report, for projects proposed to be funded by debt, The University must demonstrate its ability to service debt (principal and interest) and comply with the debt ratio limit (8%) established by ABOR policy and state statute (A.R.S. 15-1683). The University Financial Services Office, using historical data from the audited financial statements and information from the University Business Plan, projects revenues and expenditures through FY2026. Revenue projections include an increase of 0.72 percent in State Appropriations for FY2018 followed by an average increase of 2.6 percent for the subsequent Fiscal Years 2019 through 2026. Tuition and Fees revenue is projected to rise by 1.5 percent in FY2018 and an average growth of 5.0 percent from FY2019 through FY2026 due to anticipated growth in enrollment, enrollment mix, and tuition rates. If state appropriations are made available to offset tuition increases, the tuition revenue growth related to rate increases will be adjusted accordingly.
- The outstanding debt for The University at the end of FY2017 is estimated to be \$1.55 billion, which is \$130.0 million more than FY2016. The University retired \$88.1 million in outstanding principal and incurred \$217.1 million for new debt. Annual debt service on System Revenue Bonds (SRBs) and Certificates of Participation (COPs) was approximately \$97.7 million in FY2017, or about 5.0 percent of total expenses.
- This analysis is based on the University’s current outstanding debt, projects in the approved FY2018 Capital Development Plan (CDP), projects that have received ABOR Project Approval, and the projects in the first year of the FY 2019-2021 Capital Improvement Plan (CIP). The projected highest debt ratio is 6.0 percent in 2020 with the annual debt service of \$135.6 million of total expenses excluding SPEED Bonds, 7.1 percent or \$162.2 million including SPEED Bonds. The outstanding debt in that year would be approximately \$1.85 billion.

<i>Existing Debt Service on SRBs and COPs as a Percentage of Total Expenses (Estimated as of FY2017 year-end)</i>	<i>Projected Debt Service ¹ on SRBs and COPs as a Percentage of Total Expenses, excluding / including SPEED ³ projects financings</i>
5.0% ^{2,4}	6.0 ² / 7.1% ²

Debt analysis notes are on the next page

**THE UNIVERSITY OF ARIZONA
FY 2019-2021 CAPITAL IMPROVEMENT PLAN
ANNUAL ASSESSMENT OF DEBT CAPACITY**

Debt Ratio Analysis Notes:

¹ Projections are based on implementation of the current CDP, the first year of the CIP, and projects that have received Project Approval. The figures are for the year with the highest debt ratios.

² Existing debt ratio of 5.0 percent and projected debt ratio of 6.0 percent (excluding SPEED debt) are total debt service on SRBs and COPs to total expenses, maximum 8 percent ABOR policy and State Statute. If including SPEED project financings, the projected debt ratio would be 7.1 percent.

³ Stimulus Plan for Economic and Education Development (SPEED) was authorized by HB2211 to stimulate the state's economy through capital construction for State Universities. The house bill also authorizes the use of state lottery revenue allocations to fund up to 80 percent of the annual debt service on all projects financed by SPEED Revenue Bonds. The three State Universities are responsible for at least 20 percent of the debt service.

⁴ FY2017 financial data is preliminary and unaudited at the time this report was prepared.

**THE UNIVERSITY OF ARIZONA
SUPPLEMENTAL DEBT INFORMATION**

As of June 30, 2017

Issue	Interest Rates	Year of Maturity	Original Issue	Outstanding at June 30, 2017	2018	2019	2020	2021	2022	Thereafter	Total
System Revenue Bonds:											
2008A-System Revenue Bonds	5.00%	2019	43,105	2,210	1,185	1,192					2,377
2008B-System Revenue Refunding Bonds	4.00%	2018	18,090	1,075	1,118						1,118
2009A-System Revenue Bonds	4.00-5.00%	2020	202,370	16,255	5,967	5,969	5,968				17,904
2012A-System Revenue Bonds	4.00-5.00%	2042	74,050	60,965	5,005	5,004	5,000	5,008	5,004	82,021	107,042
2012B-System Revenue Refunding Bonds	2.37-3.29%	2022	21,860	12,165	2,655	2,660	2,659	2,657	2,660	0	13,291
2012C-System Revenue Refunding Bonds	1.805-3.912%	2034	43,920	33,025	4,363	3,211	3,214	3,227	3,228	23,364	40,607
2013A-System Revenue Bonds	3.00-5.00%	2048	69,175	67,155	3,897	3,895	3,898	3,898	3,896	102,895	122,379
2013B-System Revenue Refunding Bonds	3.375-5.00%	2048	34,985	32,635	3,849	3,986	3,965	2,510	2,515	30,914	47,729
2014-System Revenue Refunding Bonds	2.00-5.00%	2029	16,025	12,765	1,693	1,741	1,742	1,141	1,142	9,715	17,174
2015A-System Revenue Refunding Bonds	4.00-5.00%	2045	103,950	103,950	4,977	4,977	6,017	9,010	9,001	146,366	180,348
2015B-System Revenue Refunding Bonds	1.27-1.925%	2020	14,660	10,575	3,451	3,750	3,746				10,947
2016 - System Revenue Refunding Bonds	3.00-5.00%	2039	175,385	175,385	8,126	9,056	9,174	13,945	13,944	229,113	283,358
2016A - System Revenue Refunding Bonds	3.00-5.00%	2040	44,175	43,135	4,216	3,095	3,094	3,097	3,092	44,686	61,280
2016B - System Revenue Refunding Bonds	4.00-5.00%	2046	142,390	142,390	6,482	6,482	9,257	9,256	9,255	222,139	262,871
Total System Revenue Bonds			1,004,140	713,685	56,984	55,018	57,724	53,749	53,737	891,213	1,168,425
SPEED Revenue Bonds:											
2010-SPEED Revenue Bonds	4.56-6.643%	2045	147,475	143,695	12,859	12,789	12,710	12,629	12,540	220,836	284,363
2011-SPEED Revenue Bonds	4.25-5.00%	2030	39,595	37,575	3,917	3,913	3,914	3,910	3,909	31,142	50,705
2013-SPEED Revenue Bonds	3.75-5.00%	2049	70,125	69,030	4,337	4,333	4,331	4,330	4,327	105,661	127,319
2014-SPEED Revenue Bonds	3.00-5.00%	2045	129,185	126,820	8,521	8,510	8,532	8,503	8,513	187,548	230,127
Total SPEED Revenue Bonds			386,380	377,120	29,634	29,545	29,487	29,372	29,289	545,187	692,514
Total Bonds Payable			\$1,390,520	\$1,090,805	\$86,618	\$84,563	\$87,211	\$83,121	\$83,026	\$1,436,400	\$1,860,939
Certificates of Participation and Capitalized Lease Obligations:											
1999A COPS (Student Union)	5.125%	2020	21,607	266	14	14	279				307
2006 COPS (ABC Project)	4.15-5.00%	2031	18,240	12,790	1,253	1,250	1,250	1,248	1,250	11,255	17,506
2007B COPS (Refi COPS 2001B & 2002A)	4.50%	2022	50,150	28,695	6,536	6,535	6,539	6,536	6,536		32,682
2007D COPS (Refi COPS 2004B)	4.00%	2031	42,895	37,255	3,520	3,529	3,524	3,531	3,529	31,744	49,377
2012A-2 COPS (Refi COPS 2003A)	2.48-3.42%	2022	10,190	6,065	1,332	1,328	1,331	1,329	1,329		6,649
2012B COPS (Refi COPS 2002B)	4.00-5.00%	2023	20,600	14,450	2,839	2,829	2,843	2,843	2,840	2,861	17,055
2012C COPS (Refi COPS 2003B & 2004A)	3.00-5.00%	2031	124,940	115,670	13,044	13,043	13,049	13,040	11,041	96,243	159,460
2015A COPS (Refi COPS 2005A-2005D, 2005F-2005I, 2006A-2006C & 2006E)	5.00%	2025	89,470	73,885	14,999	13,404	15,310	11,900	11,880	20,898	88,391
2015B COP (Refi 2006C, 2006D & 2007A)	1.347-3.09%	2025	13,810	13,100	1,166	3,345	1,171	373	375	8,563	14,993
Total Certificates of Participation			391,902	302,176	44,703	45,277	45,296	40,800	38,780	171,564	386,420
Other Capitalized Leases	3.255-5.25%	Various	23,964	16,308	1,292	1,018	1,013	1,010	889	15,494	20,716
Total Capitalized Leases			23,964	16,308	1,292	1,018	1,013	1,010	889	15,494	20,716
Total Certificates of Participation and Capitalized Leases			\$415,866	\$318,484	\$45,995	\$46,295	\$46,309	\$41,810	\$39,669	\$187,058	\$407,136
Total Bond & COPS Premium & Discount					139,446						
Total UA Bonds, COPS, Capitalized Leases, Premium and Discount			\$1,806,386	\$1,548,735	\$132,613	\$130,858	\$133,520	\$124,931	\$122,695	\$1,623,458	\$2,268,075
UA Component Units Bonds and Note Payables:											
Campus Research Corporation:											
Series A Bonds	5.08%	2022	8,250	3,566	643	679	715	755	774		3,566
\$1Million for AAA TI Loan*	3.75%	2023	1,000	832	96	151	155	160	167	271	1,000
\$2Million for Ascensus TI Loan *	3.99%	2026	2,000	1,656	68	169	178	183	190	1,212	2,000
Total Campus Research Corporation			11,250	6,054	807	999	1,048	1,098	1,131	1,483	6,566
Alumni Association:											
Capitalized Leases	5.00%	2019	34	9	8	1					9
Total Component Units Bonds and Note Payables			\$11,284	\$6,063	\$815	\$1,000	\$1,048	\$1,098	\$1,131	\$1,483	\$6,575
Total UA and Component Units Outstanding Debt			\$1,817,670	\$1,554,798	\$133,428	\$131,858	\$134,568	\$126,029	\$123,826	\$1,624,941	\$2,274,650

Note: * The \$1Million and \$2Million Loans haven't been fully drawn yet

Note: Other component units of the University of Arizona (UA Foundation, Eller Executive Education and the Law College Association) do not have capital debt outstanding at June 30, 2017.