



Biomedical Science Research Laboratories

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THE
UNIVERSITY OF
ARIZONA
CAPITAL
IMPROVEMENT
PLAN
FY 2020 - 2022





**CAPITAL IMPROVEMENT PLAN
FISCAL YEARS 2020-2022**

Submitted to the
ARIZONA BOARD OF REGENTS
September 2018



September 2018

Dear Members of the Arizona Board of Regents:

On behalf of the University of Arizona, I am pleased to present the UA Capital Improvement Plan for fiscal years 2020-2022. This Capital Improvement Plan provides a summary of our past year's capital program activity, and helps to better position the UA as a premiere public research university with workforce-ready graduates and innovators that will advance the economy and the quality of life in Arizona and beyond. This Capital Improvement Plan reflects strategic priorities and campus master planning to provide an integrated and comprehensive guide to future growth of the University.

Our One-Year Capital Plan (FY 2020) currently proposes three capital projects. Our Two-Year Capital Plan Forecast represents potential strategic investments in the UA's high priority strategic development areas that are under consideration.

Thank you for your continued support and guidance through this past year. I look forward to working collaboratively with you throughout the coming year.

Sincerely,

Robert C. Robbins, M.D.
President

**THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN
FISCAL YEARS 2020-2022**

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CAPITAL IMPROVEMENT PLAN FY 2020-2022
ALL FUNDS SUMMARY
CAPITAL ALLOCATIONS FOR FY 2018 AND FY 2019

Budgeted Sources of Funds	Main Campus		AHSC		Total			
	FY18	FY19	FY18	FY19	FY18	%	FY19	%
State Appropriations ³								
Building Renewal		10,000,000					10,000,000	10%
Other								10%
Local Funds								
Retained Collections	4,776,500	4,776,500			4,776,500	2%	4,776,500	5%
Indirect Cost	1,177,600	1,177,600			1,177,600	1%	1,177,600	1%
Gifts	2,000,000		31,500,000		33,500,000	17%		
Auxiliary	2,642,229	5,850,057			2,642,229	1%	5,850,057	6%
Other	1,300,000	10,000,000	31,880,000		33,180,000	17%	10,000,000	
Proposition 301 - TRIF			1,890,000	1,890,000	1,890,000	1%	1,890,000	2%
Debt Financed Proceeds ^{1,2}	116,145,000	68,000,000			116,145,000	60%	68,000,000	67%
Total	\$ 128,041,329	\$ 99,804,157	\$ 65,270,000	\$ 1,890,000	\$ 193,311,329	100.0%	\$ 101,694,157	100.0%

Budgeted Uses of Funds by Category

New Construction								
Academic/Support	41,525,000	68,000,000	33,390,000	1,890,000	74,915,000	39%	69,890,000	69%
Auxiliary	16,100,000				16,100,000	8%		
Infrastructure								
Capital Renewal								
Academic/Support	19,177,600	15,773,190	31,880,000		51,057,600	26%	15,773,190	16%
Auxiliary	44,623,366	709,467			44,623,366	23%	709,467	1%
Infrastructure	5,795,347	5,321,500			5,795,347	3%	5,321,500	5%
Major Maintenance/System Replacement	220,000	5,000,000			220,000	0%	5,000,000	5%
Life/Safety, Accessibility and Code Compliance	300,016	5,000,000			300,016	0%	5,000,000	5%
Other Capital Renewal								
Land, Buildings and Improvements								
Other	300,000				300,000	0%		
Total	\$ 128,041,329	\$ 99,804,157	\$ 65,270,000	\$ 1,890,000	\$ 193,311,329	100.0%	\$ 101,694,157	100.0%

Notes:

- (1) Excludes debt service set aside which is reported in the operating All Funds Report.
- (2) Reflects total amount of debt issued in fiscal year indicated.
- (3) Excludes State capital appropriations for debt financed projects.

THE UNIVERSITY OF ARIZONA
 CAPITAL IMPROVEMENT PLAN FY 2020-2022
STATE APPROPRIATED BUILDING RENEWAL SUMMARY

	Fiscal Years				
	2015	2016	2017	2018	2019
Beginning Balance	\$ -	\$ -	\$ -	\$ -	\$ -
Formula Amount	\$ 57,709,900	\$ 62,651,900	\$ 70,469,000	\$ 77,372,600	\$ 81,078,300
Appropriated Amount	\$ 1,611,000	\$ -	\$ -	\$ -	\$ -
% of Formula Amount Appropriated	3.0%	0.0%	0.0%	0.0%	0.0%
Fiscal Year Expenditures	\$ 1,611,000	\$ -	\$ -	\$ -	
Ending Balance (Encumbered)	\$ -	\$ -	\$ -	\$ -	

THE UNIVERSITY OF ARIZONA
 CAPITAL IMPROVEMENT PLAN FY 2020-2022
BUILDING RENEWAL ALLOCATION FORECAST

Project Category	Building Renewal Allocation Forecast	
	FY 2019	FY 2020
Capital Renewal		
Academic/Support	-	17,656,600
Auxiliary	Not eligible	Not eligible
Infrastructure	-	11,476,800
Major Maintenance/System Replacement	-	44,141,400
Life/Safety and Code Compliance	-	15,008,100
Other Capital Renewal	-	-
Totals:	\$ -	\$ 88,282,900

THE UNIVERSITY OF ARIZONA
 FY 2020-2022 CAPITAL IMPROVEMENT PLAN
DEFERRED MAINTENANCE REPORT

1) Definition and explanation of Deferred Maintenance for the Arizona University System

- Facility condition deficiencies identified through physical inspections where deterioration and/or life safety concerns are evident and affect the proper functioning of the facility.
- Typical building components with deficiencies include: heating, ventilation and air conditioning, roofs, flooring, walls, ceiling and lighting, electrical and plumbing. Deferred maintenance does not include routine maintenance needs, although failure to adequately fund routine maintenance eventually will add to the deferred maintenance backlog. Also, deferred maintenance does not include infrastructure, Americans with Disabilities Act upgrades, or other non-mandated code requirements that have been established since the building was constructed, unless these deficiencies are included as part of an overall upgrade. A planned and funded capital renewal program is necessary to reverse the deferred maintenance backlog and extend the useful life of the facilities. Deferred maintenance figures include labor, material and indirect costs such as architectural services. Facilities scheduled for demolition during the next fiscal year will not be included in deferred maintenance figures and will not generate State appropriated building renewal funds.

2) Deferred Maintenance Status

	<u>June 30, 2017</u>	<u>June 30, 2018</u>
• Estimated Deferred Maintenance (Academic/Support)	\$306,501,799	\$326,034,306
• Facility Condition Index (Academic/Support).....	0.064	0.063
• Estimated Deferred Maintenance (Auxiliries)	\$5,024,188	\$33,273,424
• Facility Condition Index (Auxiliaries).....	0.004	0.026
• Total Estimated Deferred Maintenance	\$311,525,987	\$359,307,730
• Total Facility Condition Index	0.057	0.056

The Facilities Condition Index (FCI) is a ratio of the estimated deferred maintenance to the estimated building replacement value. An FCI less than 0.05 is an indication that facilities are in “good” condition.

- Starting in 2013, Facilities Management staff in collaboration with an outside vendor, Sightlines, LLC, has restarted the deferred maintenance inspection process. Based on the detailed and documented building inspections by Sightlines, there are additional items which have substantially increased our overall deferred maintenance. One fourth of University core on-campus properties are inspected on an annual basis with the remaining properties being inspected over the next 3 years. Facilities Management will continue to add annual inflation percentage to properties not inspected in the current year.

3) Action Plan to Address Deferred Maintenance in FY 2018

- Developing a long-term plan to reduce deferred maintenance is not possible without consistent building renewal funding and

THE UNIVERSITY OF ARIZONA
FY 2020-2022 CAPITAL IMPROVEMENT PLAN
DEFERRED MAINTENANCE REPORT

sufficient building maintenance budget allocations for existing and new facilities. Limited funding has reduced the University's ability to address deferred maintenance issues. Reducing deferred maintenance will continue to be a high priority along with building renewal activities in other user areas. Addressing life and safety repairs and maintaining the building envelope, such as roofs and windows remains a high priority. Building maintenance activities will, whenever possible, address deferred maintenance problems to further limit financial expenses. In addition, deferred maintenance projects will also attempt to reduce energy costs by fixing leaking valves, repairing HVAC systems, and improving lighting systems.

THE UNIVERSITY OF ARIZONA
 FY 2020-2022 CAPITAL IMPROVEMENT PLAN
DEFERRED MAINTENANCE REPORT

Allocations to Reduce Deferred Maintenance

Source of Funds	FY 2019	FY 2020	FY 2021	Total
State Appropriations				
Building Renewal	-	-	-	-
Other	\$10,000,000	\$8,400,000	\$8,500,000	-
Local Funds				
Retained Tuition	-	-	-	-
Indirect Cost	\$0	\$0	\$0	\$0
Gifts	-	-	-	-
Auxiliary	\$0	\$0	\$0	\$0
Other	\$10,000,000	\$0	\$0	\$0
Debt Financed Proceeds	\$0	\$0	\$0	\$0
Total	\$20,000,000	\$8,400,000	\$8,500,000	\$36,900,000
Budgeted Use of Funds				
Academic/Support	\$20,000,000	\$8,400,000	\$8,500,000	\$36,900,000
Auxiliary	\$0	\$0	\$0	\$0
Infrastructure (2)	-	-	-	-
Other – One Time Deferred Maintenance Allocation	\$0	\$0	\$0	\$0
Total	\$20,000,000	\$8,400,000	\$8,500,000	\$36,900,000
Estimated End of Year Deferred Maintenance (3)	\$346,942,154	\$346,159,352	\$345,256,687	-

NOTES:

- 1) Amount of debt planned to be issued in fiscal year (FY) indicated.
- 2) Estimates of infrastructure deferred maintenance will remain a separate issue and will continue to be reviewed and tracked on an annual basis.
- 3) Figures represent outstanding deferred maintenance for academic support buildings and auxiliary facilities. These figures are based on inflation factors added to the previous year's amount. For FY 2019 a 2.25% inflation, for FY 2020 a 2.25% inflation, and for FY 2021 a 2.25% inflation.

FACILITY CODE INDEX MAP

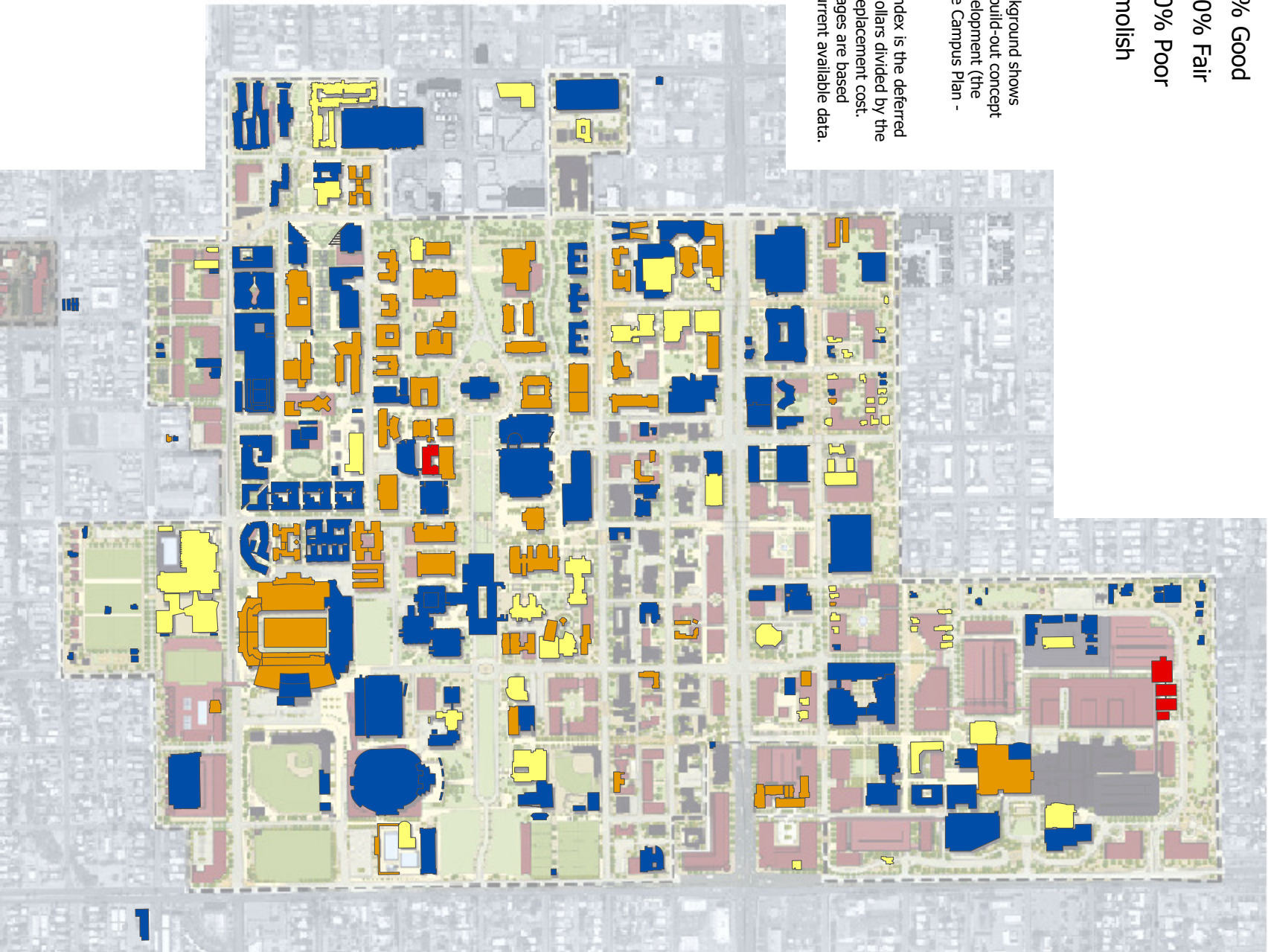
The University of Arizona August 2018

Facility Code Index

- <5% Good
- 5-10% Fair
- >10% Poor
- Demolish

Note: Map background shows an illustrative build-out concept of campus development (the Comprehensive Campus Plan - ABOR 2009).

Facility Code Index is the deferred maintenance dollars divided by the total building replacement cost. These percentages are based on the most current available data.



FY 2019-2021 CAPITAL IMPROVEMENT PLAN
BUILDING INVENTORY SUMMARY
As of June 30, 2018

Category	Academic/Support Facilities	Auxiliary Facilities (1)	Total 2018
Number of Facilities (2)	646	71	717
GSF	11,562,369	6,295,684	17,858,053
Estimated Replacement Value (3)	\$5,154,093,271	\$1,305,332,926	\$6,459,426,197
FY 2018 Building Renewal Request	\$88,282,845	Not Applicable	\$88,282,845

Notes:

- 1) Auxiliary Enterprise facilities (essentially self-supporting entities) do not qualify for state-appropriated Building Renewal Funding.
- 2) The Student Union (Bldg. 17) and Bookstore (Bldg. 19) contain both academic support and auxiliary space. For the purposes of the Building Inventory Summary, they are counted as auxiliary on the "Number of Facilities" row. However, the GSF was separated into academic support and auxiliary, and incorporated in the appropriate total on the "GSF" row.
- 3) Estimated replacement values are calculated using the ABOR's Construction Cost Control and Professional Fee Guidelines, and are based upon the University's FY 2018 Space Inventory.
- 4) Building Renewal is calculated each year following a standard formula that considers the building age, current replacement value, and renovation/renewal history. The derived figure is the basis of the University of Arizona FY 2018 Building Renewal Request.

BUILDING INVENTORY REPORT (AUXILIARY)

7/1/2017 - 6/30/2018

Facility No (1)	Facility Name	Notes/ Footnotes	Original Constr. Date	Adjusted Constr. Date (2)	Academic/ Support GSF	Auxiliary GSF (3)	Estimated Replacement Value (4)	Calculated Renewal Request (5)	Fiscal Year Inspected	Estimated Deferred Maintenance (6)
5	Coconino Residence Hall	(Res. Life)	1954	1954	-	29,568	\$7,695,127.68	\$0.00	2002	\$339,646.00
7	Manzanita Residence Hall	(Res. Life)	1956	1956	-	34,023	\$8,782,364.25	\$0.00	1999	\$136,052.00
7.01	Mohave Residence Hall	(Res. Life)	1956	1956	-	42,043	\$10,839,732.44	\$0.00	1999	\$138,347.00
8	Gila Residence Hall	(R.L.-Historic)	1937	1937	-	39,421	\$15,046,048.03	\$0.00	2002	\$368,368.00
9	Maricopa Residence Hall	(R.L.-Historic)	1921	1922	-	33,410	\$13,462,849.68	\$0.00	2002	\$4,217.00
10	Yuma Residence Hall	(R.L.-Historic)	1937	1937	-	40,195	\$15,422,002.84	\$0.00	2002	\$76,486.00
17	Student Union Memorial Center	(7)(Aux./Acad.)	2001	2002	1,225	243,810	\$108,177,647.10	\$4,690.04	2002	\$0.00
19	Student Union Memorial Center - Bookstore	(8)(Aux./Acad.)	2001	2002	39,781	113,223	\$49,214,865.25	\$110,952.95	2002	\$0.00
31	Cochise Residence Hall	(R.L.-Historic)	1921	1921	-	43,714	\$17,212,235.63	\$0.00	2002	\$45,425.00
34	Yavapai Residence Hall	(Res. Life)	1942	1942	-	40,453	\$10,557,440.62	\$0.00	2002	\$258,477.00
50	Santa Cruz Residence Hall	(Res. Life)	1957	1957	-	33,951	\$8,749,807.83	\$0.00	2001	\$137,373.00
50.01	Apache Residence Hall	(Res. Life)	1957	1957	-	29,434	\$7,508,066.08	\$0.00	2001	\$133,860.00
52	Greenlee Residence Hall	(Res. Life)	1956	1956	-	30,910	\$7,857,902.30	\$0.00	2001	\$47,177.00
53	Graham Residence Hall	(Res. Life)	1955	1956	-	31,571	\$8,145,253.88	\$0.00	2001	\$86,172.00
57	Hopi Lodge Residence Hall	(Res. Life)	1946	1947	-	18,711	\$4,201,318.77	\$0.00	2001	\$51,309.00
58.05	Lowell-Stevens Football Facility	(Aux. Ent.)	2013	2013	-	162,510	\$67,139,279.96	\$0.00		\$0.00
59	Pinal Residence Hall	(Res. Life)	1949	1949	-	23,385	\$6,125,683.15	\$0.00	2001	\$84,649.00
60	Navajo Residence Hall	(Res. Life)	1949	1949	-	26,534	\$7,299,854.71	\$0.00	2001	\$80,759.00
61	Arizona East Stadium	(Aux. Ent.)	1946	1946	-	21,674	\$7,661,974.99	\$0.00	2001	\$1,245.00
61.01	East Stadium Addition	(Aux. Ent.)	1938	1946	-	21,295	\$8,662,505.41	\$0.00	2002	\$124,595.00
79	Huachuca Residence Hall	(Res. Life)	1956	1957	-	33,863	\$8,967,548.44	\$0.00	2000	\$142,742.00
79.01	Kaibab Residence Hall	(Res. Life)	1958	1958	-	36,318	\$9,452,154.61	\$0.00	2000	\$152,942.00
83	Sonora Residence Hall	(Res. Life)	1962	1963	-	65,536	\$17,611,770.88	\$0.00	2000	\$100,872.00
84	Arizona Residence Hall	(Res. Life)	1963	1964	-	62,367	\$16,744,802.52	\$0.00	2000	\$280,665.00
85	Coronado Residence Hall	(Res. Life)	1965	1965	-	147,356	\$40,269,897.10	\$0.00	2000	\$846,311.00
85.01	La Aldea	(Res. Life)	2003	2003	-	184,446	\$52,005,760.59	\$0.00		\$0.00
86.06	TBA	(Leased Out)	1952	1952	-	377	\$109,351.47	\$0.00		\$0.00
86.07	TBA	(Leased Out)	1957	1957	-	1,476	\$393,564.38	\$0.00		\$0.00
87	Park Student Union	(Aux. Ent.)	1964	2004	-	18,074	\$8,152,025.26	\$0.00	2002	\$727,131.00
87.01	Park Student Union Expansion	(Aux. Ent.)	2004	2004	-	30,675	\$11,884,243.28	\$0.00		\$0.00
98	Hillenbrand Field House	(Aux. Ent.)	2007	2007	-	1,313	\$527,803.56	\$0.00		\$0.00
98.01	Hillenbrand Club House	(Aux. Ent.)	2015	2015	-	7,048	\$2,455,979.44	\$0.00		\$0.00
114	Second Street Garage	(Aux. Ent.)	1988	1988	-	205,024	\$21,487,696.60	\$0.00	2002	\$27,163.00
115	Cherry Avenue Garage	(Aux. Ent.)	1988	1988	-	308,356	\$32,364,533.78	\$0.00	2002	\$34,461.00
115.01	Cherry Avenue Garage Expansion	(Aux. Ent.)	2007	2007	-	80,264	\$8,736,053.74	\$0.00	2002	\$0.00
116	Park Avenue Garage	(Aux. Ent.)	1988	1988	-	404,579	\$42,381,881.58	\$0.00	2002	\$38,133.00
118	Colonia De La Paz Residence Hall	(Res. Life)	1995	1995	-	107,199	\$27,224,578.37	\$0.00	2001	\$61,312.00
120	Deconcini Environment And Natural Resources	(Leased Out)	1997	1997	-	62,390	\$24,161,849.44	\$0.00	2001	\$48,589.00
121	Villa Del Puente	(Res. Life)	2003	2003	-	77,693	\$20,388,607.13	\$0.00		\$0.00
121.01	Villa Del Puente South	(Res. Life)	2003	2003	-	16,933	\$4,380,843.81	\$0.00		\$0.00
122	Posada San Pedro	(Res. Life)	2004	2004	-	77,693	\$20,371,872.96	\$0.00		\$0.00
123	Pueblo De La Cienega	(Res. Life)	2004	2004	-	77,693	\$20,371,735.23	\$0.00		\$0.00
127.01	Leased Out	(Leased Out)	1968	1968	-	720	\$191,373.09	\$0.00		\$0.00
127.02	Leased Out	(Leased Out)	1968	1968	-	1,350	\$358,824.54	\$0.00		\$0.00
127.03	Leased Out	(Leased Out)	1968	1968	-	880	\$233,900.44	\$0.00		\$0.00
127.04	Leased Out	(Leased Out)	1968	1968	-	570	\$151,503.70	\$0.00		\$0.00
131	Likins Hall	(Res. Life)	2011	2011	-	131,391	\$35,179,139.07	\$0.00		\$0.00
132	Arbol de la Vida Residence Hall	(Res. Life)	2011	2011	-	234,455	\$61,995,317.51	\$0.00		\$0.00
133	Residence Life Auxiliary Services Building	(Res. Life)	2011	2011	-	7,554	\$2,416,588.95	\$0.00		\$0.00
135	Pima Residence Hall	(Res. Life)	1992	1992	-	18,114	\$5,176,627.47	\$0.00	2002	\$0.00
135.01	Pima Hall Addition	(Res. Life)	2000	2000	-	21,037	\$5,761,887.12	\$0.00	2002	\$0.00

BUILDING INVENTORY REPORT (AUXILIARY)

7/1/2017 - 6/30/2018

Facility No (1)	Facility Name	Notes/ Footnotes	Original Constr. Date	Adjusted Constr. Date (2)	Academic/ Support GSF	Auxiliary GSF (3)	Estimated Replacement Value (4)	Calculated Renewal Request (5)	Fiscal Year Inspected	Estimated Deferred Maintenance (6)
138	South Stadium Parking Structure	(Aux. Ent.)	2017	2017	-	317,594	\$21,978,290.92	\$0.00		
140	Richard Jefferson Gymnasium	(Aux. Ent.)	2008	2008	-	30,721	\$9,756,898.40	\$0.00		\$0.00
141	C.A.T.S. Academic Center	(Aux. Ent.)	2016	2016	-	15,060	\$7,480,662.19	\$0.00		\$0.00
151.02	Babcock Residence Hall B	(Res. Life)	1975	1975	-	26,481	\$6,936,247.10	\$0.00	2016	\$34,898.00
151.05	Babcock Residence Hall E	(Res. Life)	1975	1975	-	10,848	\$2,842,833.66	\$0.00	2000	\$9,444.00
151.06	Babcock Residence Hall F	(Res. Life)	1975	1975	-	7,952	\$2,083,906.09	\$0.00	2000	\$25,440.00
159	Main Gate Garage	(Aux. Ent.)	1996	1996	-	254,380	\$27,710,154.35	\$0.00	2002	\$134,364.00
160	Tyndall Avenue Garage	(Aux. Ent.)	2000	2000	-	526,104	\$57,301,285.70	\$0.00	2002	\$0.00
180	Sixth Street Garage	(Aux. Ent.)	2002	2002	-	576,962	\$62,822,842.96	\$0.00		\$0.00
181	Parking And Transportation Office Building	(Aux. Ent.)	2003	2003	-	16,605	\$4,890,004.86	\$0.00		\$0.00
182	El Portal	(Res. Life)	2003	2003	-	22,116	\$7,855,417.70	\$0.00		\$0.00
190	Highland Avenue Parking Garage	(Aux. Ent.)	2005	2005	-	489,324	\$53,339,415.49	\$0.00		\$0.00
231	UAHS Garage	(Aux. Ent.)	1991	1991	-	273,340	\$29,750,734.18	\$0.00		\$0.00
306	ICA Service Facilities	(Aux. Ent.)	1985	1985	-	2,337	\$915,558.64	\$0.00	2000	\$61,144.00
310	Murphey Field House	(Aux. Ent.)	2007	2007	-	1,857	\$732,281.49	\$0.00		\$0.00
311	ICA Timer Building	(Aux. Ent.)	2010	2010	-	247	\$99,051.87	\$0.00		\$0.00
312	Residence Life Facilities	(Aux. Ent.)	1955	1955	-	12,497	\$3,778,597.02	\$0.00		\$0.00
329	Leased Out	(Aux. Ent.)	1952	1952	-	665	\$192,470.67	\$0.00		\$0.00
329.01	Leased Out	(Aux. Ent.)	1952	1952	-	435	\$125,901.86	\$0.00		\$0.00
3005	Arizona Cancer Center - Phoenix	(Aux. Ent.)	2015	2015	-	227,580	\$113,068,694.65	\$0.00		\$0.00
71					41,006	6,295,684	\$1,305,332,926.45	\$115,642.99		\$4,839,768

- 1) List of all facilities owned or being acquired by the University of Arizona.
- 2) As adjusted for applicable projects using the Sherman-Dergis formula.
- 3) Auxiliary enterprises do not generate building renewal allocation amounts.
- 4) Estimated replacement values are calculated using the ABOR's Construction Cost Control and Professional Fee Guidelines, and are based upon the University's FY 2018 Space Inventory.
- 5) Renewal request is calculated using the Sherman-Dergis formula with directions from ABOR.
- 6) Building Inspections for Academic / Support facilities are completed by Facilities Management within a four year cycle.
- 7) Student Union, Bldg. 17, is prorated to capture both auxiliary enterprise (99.5%) and academic support space (0.5%).
- 8) Bookstore, Bldg. 19, is prorated to capture both auxiliary enterprise (74%) and academic support space (26%).
- 9) Scholarship Suites, Bldg. 58b calculated renewal allocations is based on 50 percent of the estimated replacement value.

BUILDING INVENTORY REPORT

7/1/2017 - 6/30/2018

Facility No (1)	Facility Name	Notes/ Footnotes	Original Constr. Date	Adjusted Constr. Date (2)	Academic/ Support GSF	Auxiliary GSF (3)	Estimated Replacement Value (4)	Calculated Renewal Request (5)	Fiscal Year Inspected	Estimated Deferred Maintenance (6)
2	Art Building & Art Museum		1957	1962	71,382	-	\$39,567,024.05	\$1,029,257.00	2018	\$ 7,491,466
2.01	Art Building Addition		1992	1992	21,924	-	\$9,502,102.61	\$126,758.05	2018	\$ 486,404
3	Drama		1956	1956	29,081	-	\$17,690,349.39	\$460,179.06	2018	\$ 2,078,433
3.01	Drama Addition		1992	1992	61,116	-	\$36,972,588.36	\$493,214.33	2018	\$ 1,538,507
4	Fred Fox School of Music		1957	1966	59,611	-	\$33,113,159.14	\$861,372.61	2018	\$ 3,189,041
4.01	Fred Fox School of Music Addition		1992	1992	53,236	-	\$21,373,672.16	\$285,124.79	2018	\$ 988,880
5	Coconino Residence Hall	(Res. Life)	1954	1954	-	29,568	\$7,695,127.68	\$0.00	2002	\$ 5,486,893
6	Slonaker House		1940	1950	10,821	-	\$3,334,080.76	\$86,729.44	2016	\$ 885,122
7	Manzanita Residence Hall	(Res. Life)	1956	1956	-	34,023	\$8,782,364.25	\$0.00	1999	\$ 1,130,728
7.01	Mohave Residence Hall	(Res. Life)	1956	1956	-	42,043	\$10,839,732.44	\$0.00	1999	\$ -
8	Gila Residence Hall	(R.L.-Historic)	1937	1937	-	39,421	\$15,046,048.03	\$0.00	2002	\$ 414,404
9	Maricopa Residence Hall	(R.L.-Historic)	1921	1922	-	33,410	\$13,462,849.68	\$0.00	2002	\$ -
10	Yuma Residence Hall	(R.L.-Historic)	1937	1937	-	40,195	\$15,422,002.84	\$0.00	2002	\$ 414,404
11	Harshbarger Building		1958	1959	74,211	-	\$36,110,046.60	\$939,330.64	2017	\$ 8,403,997
12	Mines And Metallurgy		1939	1944	39,495	-	\$20,521,324.78	\$533,821.22	2017	\$ 6,594,072
14	Transitional Office Building		1939	1944	10,561	-	\$3,693,500.19	\$96,079.02	2016	\$ 771,110
17	Student Union Memorial Center	(7)(Aux./Acad.)	2001	2002	1,225	243,810	\$108,177,647.10	\$4,690.04	2002	\$ -
19	Student Union Memorial Center - Bookstore	(8)(Aux./Acad.)	2001	2002	39,781	113,223	\$49,214,865.25	\$110,952.95	2002	\$ -
20	Engineering	(Historic)	1919	1960	65,064	-	\$40,029,924.97	\$1,041,298.44	2018	\$ 6,603,676
21	Old Main	(Historic)	1891	1980	55,827	-	\$22,498,143.75	\$450,187.86	2017	\$ 153,368
23	Chavez Building		1952	1952	59,932	-	\$20,954,254.62	\$545,083.03	2018	\$ 5,685,313
24	Center For English As A Second Language	(Historic)	1936	1945	19,547	-	\$8,420,419.25	\$219,040.37	2015	\$ 1,724,586
25	Communication	(Historic)	1909	1957	26,629	-	\$14,652,622.09	\$381,158.66	2015	\$ 2,631,152
26	Arizona State Museum North	(Historic)	1934	1934	122,191	-	\$67,616,042.82	\$1,758,896.12	2018	\$ 10,771,776
27	Social Sciences		1950	1950	80,346	-	\$26,848,365.06	\$698,406.52	2018	\$ 5,428,018
28	Douglass	(Historic)	1904	1967	20,502	-	\$11,728,113.58	\$305,083.42	2015	\$ 2,235,432
29	Centennial Hall	(Historic)	1936	1985	85,881	-	\$45,855,466.03	\$795,225.49	2016	\$ 10,900,353
30	Arizona State Museum South	(Historic)	1936	1962	27,380	-	\$19,197,571.52	\$499,386.43	2018	\$ 2,226,479
30.01	Haury Anthropology Building		1962	1962	38,906	-	\$18,244,115.11	\$474,584.17	2016	\$ 987,108
31	Cochise Residence Hall	(R.L.-Historic)	1921	1921	-	43,714	\$17,212,235.63	\$0.00	2002	\$ 4,685,209
32	South Hall	(Historic)	1912	1987	14,793	-	\$5,845,511.17	\$93,574.94	2015	\$ 1,516,280
33	Saguaro Hall		1959	1959	43,859	-	\$20,885,630.82	\$543,297.91	2015	\$ 2,780,572
34	Yavapai Residence Hall	(Res. Life)	1942	1942	-	40,453	\$10,557,440.62	\$0.00	2002	\$ 4,145,928
35	Herring Hall	(Historic)	1903	2004	7,774	-	\$7,371,728.81	\$54,086.37	2015	\$ 84,316
36	Forbes	(Historic)	1915	1963	77,403	-	\$45,303,690.00	\$1,178,484.89	2017	\$ 6,793,302
37	Marvel Laboratories Of Chemistry		1973	1973	63,108	-	\$38,060,689.66	\$888,526.80	2018	\$ 2,334,122
38	Shantz		1962	1982	86,980	-	\$48,089,652.57	\$898,122.35	2017	\$ 6,633,260
40	Nugent Building	(Historic)	1936	1972	22,487	-	\$9,898,999.21	\$237,694.77	2015	\$ 1,596,620
41	Chemistry	(Historic)	1936	1971	83,677	-	\$56,197,163.08	\$1,386,889.79	2018	\$ 15,930,497
43	Biological Sciences East		1957	1957	65,733	-	\$32,541,614.61	\$846,505.02	2014	\$ 6,823,770
44	Chemical Sciences Building		2006	2006	87,944	-	\$52,612,393.21	\$315,832.20	2018	\$ 37,612
45	Tree Ring Archives		1965	1965	21,990	-	\$10,056,939.77	\$261,611.17	2016	\$ 67,035
45.01	Tree Ring Shop		2002	2002	1,850	-	\$925,728.28	\$8,026.99		\$ -
45.02	Bryant Bannister Tree Ring Building		2013	2013	41,152	-	\$20,829,470.14	\$55,573.03		\$ -
46	Central Heating And Refrigeration Plant		1951	1959	34,951	-	\$10,575,704.91	\$275,105.81	2017	\$ 864,702
46.02	Electrical Services Annex		1990	1990	1,821	-	\$261,472.18	\$3,836.84		\$ -
50	Santa Cruz Residence Hall	(Res. Life)	1957	1957	-	33,951	\$8,749,807.83	\$0.00	2001	\$ -
50.01	Apache Residence Hall	(Res. Life)	1957	1957	-	29,434	\$7,508,066.08	\$0.00	2001	\$ 378,147
50.02	Apache Nonresidential	(Acad. Sup.)	1957	1957	1,442	-	\$384,768.33	\$10,008.98	2000	\$ 10,438
52	Greenlee Residence Hall	(Res. Life)	1956	1956	-	30,910	\$7,857,902.30	\$0.00	2001	\$ 6,681,739
53	Graham Residence Hall	(Res. Life)	1955	1956	-	31,571	\$8,145,253.88	\$0.00	2001	\$ -

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54	Science-Engineering Library		1963	1975	122,142	-	\$40,100,230.61	\$909,393.03	2015	\$ 9,754,614
55	Main Library		1976	1976	308,129	-	\$104,422,779.19	\$2,298,449.79	2015	\$ 818,347
55.01	Main Library Expansion		2002	2002	25,856	-	\$9,460,537.58	\$82,032.32	2016	\$ -
56	Bear Down Gymnasium	(Historic)	1926	1926	64,789	-	\$25,568,297.72	\$665,108.13	2015	\$ 27,000
57	Hopi Lodge Residence Hall	(Res. Life)	1946	1947	-	18,711	\$4,201,318.77	\$0.00	2001	\$ -
58	West Stadium		1929	1966	40,482	-	\$21,161,413.75	\$550,471.86	2017	\$ 3,176,453
58.02	Scholarship Suites	(9)	1989	1989	40,219	-	\$15,808,383.09	\$121,258.20	2001	\$ 55,907
58.05	Lowell-Stevens Football Facility	(Aux. Ent.)	2013	2013	-	162,510	\$67,139,279.96	\$0.00		\$ -
59	Pinal Residence Hall	(Res. Life)	1949	1949	-	23,385	\$6,125,683.15	\$0.00	2001	\$ 1,235,124
59.01	Pinal Hall Nonresidential	(Acad. Sup.)	1949	1949	13,711	-	\$6,618,289.53	\$172,161.57	1997	\$ 31,157
60	Navajo Residence Hall	(Res. Life)	1949	1949	-	26,534	\$7,299,854.71	\$0.00	2001	\$ -
60.01	Navajo Hall Nonresidential	(Acad. Sup.)	1949	1949	7,468	-	\$1,917,367.10	\$49,876.47		\$ 33,715
61	Arizona East Stadium	(Aux. Ent.)	1946	1946	-	21,674	\$7,661,974.99	\$0.00	2001	\$ 1,284
61.01	East Stadium Addition	(Aux. Ent.)	1938	1946	-	21,295	\$8,662,505.41	\$0.00	2002	\$ 128,531
61.02	Richard F Caris Mirror Lab		1986	1986	13,810	-	\$8,337,455.23	\$139,027.07	2016	\$ 388,156
61.03	Richard F Caris Mirror Lab		1990	1990	21,153	-	\$12,087,586.33	\$177,373.24	2016	\$ 444,264
61.05	Richard F Caris Mirror Lab		1998	1998	2,325	-	\$1,165,654.70	\$12,439.87	2002	\$ -
61.06	Richard F Caris Mirror Lab		2004	2004	2,400	-	\$1,203,256.47	\$8,828.29		\$ -
62.02	Custodial		1998	1998	3,278	-	\$499,213.98	\$5,327.61	2000	\$ 1,768
63	Sonett Space Sciences Building		1936	1965	20,291	-	\$6,073,188.43	\$157,981.85	2015	\$ 2,364,931
63.01	Sonett Space Sciences Building		1989	1989	13,120	-	\$4,511,481.29	\$69,210.63	2016	\$ 1,239,022
64	Steward Observatory Annex		1953	1953	5,674	-	\$2,070,060.20	\$53,848.48	2016	\$ 411,945
64.01	Steward Observatory Temporary Modular Building		1921	1921	1,440	-	\$367,556.76	\$9,561.25		\$ -
65	Steward Observatory	(Historic)	1921	1964	22,144	-	\$12,508,619.35	\$325,386.72	2016	\$ 3,405,534
65.01	Steward Observatory Addition		1985	1985	57,476	-	\$28,866,503.95	\$500,602.91	2016	\$ 1,952,321
65.02	Steward Observatory Expansion		1991	1991	41,020	-	\$15,942,669.95	\$223,308.98	2016	\$ 1,380,064
65.03	Steward Observatory Exp I		2000	2000	8,467	-	\$2,925,383.83	\$27,317.23	2016	\$ 258,957
66	Administration		1966	1966	61,081	-	\$21,561,963.19	\$560,891.35	2015	\$ 4,202,004
67	Modern Languages		1966	1966	130,287	-	\$44,735,261.88	\$1,163,698.37	2015	\$ 6,716,140
68	Psychology		1968	1968	84,870	-	\$42,716,352.52	\$1,111,180.48	2018	\$ 4,188,135
69	Education		1964	1970	121,986	-	\$45,947,501.29	\$1,164,585.37	2015	\$ 4,519,971
70	Pacheco Integrated Learning Center		2002	2002	85,944	-	\$29,617,215.17	\$256,810.87	2017	\$ 264,012
71	Speech And Hearing Sciences		1952	1965	48,326	-	\$19,669,308.13	\$511,657.71	2016	\$ 3,432,850
72	Civil Engineering		1965	1966	61,197	-	\$31,532,747.22	\$820,261.35	2018	\$ 4,388,839
73	CCIT		1967	1967	51,285	-	\$17,752,180.82	\$461,787.48	2015	\$ 1,429,514
73.01	CCIT Addition		1988	1988	41,285	-	\$13,402,047.67	\$214,539.98	2017	\$ 74,493
74	School of Information Res. And Library Science		1969	1969	8,839	-	\$2,714,878.39	\$68,811.31	2016	\$ 523,390
75	CAPLA - West		1965	1968	38,168	-	\$20,288,401.48	\$527,762.19	2015	\$ 1,348,751
75.01	CAPLA - East		2007	2007	41,088	-	\$18,668,683.37	\$112,068.11	2015	\$ 2,025,860
76	Harvill Building		1979	1981	92,052	-	\$32,125,386.88	\$621,401.36	2018	\$ 1,498,880
77	Gould-Simpson		1985	1985	228,089	-	\$124,500,444.13	\$2,159,086.70	2018	\$ 4,838,038
78	McClelland Park		2008	2008	71,386	-	\$24,842,259.64	\$132,558.30	2017	\$ -
79	Huachuca Residence Hall	(Res. Life)	1956	1957	-	33,863	\$8,967,548.44	\$0.00	2000	\$ -
79.01	Kaibab Residence Hall	(Res. Life)	1958	1958	-	36,318	\$9,452,154.61	\$0.00	2000	\$ 6,711,978
79.02	Kaibab Hall Nonresidential	(Acad. Sup.)	1958	1958	1,576	-	\$597,175.62	\$15,534.33	1997	\$ 11,120
79.03	Huachuca Hall Nonresidential	(Acad. Sup.)	1958	1958	2,617	-	\$744,781.56	\$19,374.00	1998	\$ -
81	Physics-Atmospheric Sciences		1960	1968	133,848	-	\$73,115,590.81	\$1,901,955.86	2018	\$ 10,046,830
82	Facilities Management Elevator Shop		1959	1959	3,253	-	\$963,470.86	\$25,062.77	2002	\$ 10,433
83	Sonora Residence Hall	(Res. Life)	1962	1963	-	65,536	\$17,611,770.88	\$0.00	2000	\$ 750,540
84	Arizona Residence Hall	(Res. Life)	1963	1964	-	62,367	\$16,744,802.52	\$0.00	2000	\$ -
85	Coronado Residence Hall	(Res. Life)	1965	1965	-	147,356	\$40,269,897.10	\$0.00	2000	\$ -

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85.01	La Aldea	(Res. Life)	2003	2003	-	184,446	\$52,005,760.59	\$0.00		\$ -
86.02	Archive Of Visual Arts		1946	1946	6,970	-	\$1,303,326.92	\$33,903.44	2017	\$ 104,071
86.03	TBA		1928	1928	1,229	-	\$403,030.94	\$10,484.04	1997	\$ 34,142
86.06	TBA	(Leased Out)	1952	1952	-	377	\$109,351.47	\$0.00	0	\$ -
86.07	TBA	(Leased Out)	1957	1957	-	1,476	\$393,564.38	\$0.00	0	\$ -
86.11	TBA		1949	1949	3,841	-	\$1,115,081.36	\$29,006.61		\$ -
87	Park Student Union	(Aux. Ent.)	1964	2004	-	18,074	\$8,152,025.26	\$0.00	2002	\$ 753,732
87.01	Park Student Union Expansion	(Aux. Ent.)	2004	2004	-	30,675	\$11,884,243.28	\$0.00		\$ -
88	Biological Sciences West		1967	1967	145,951	-	\$78,829,754.11	\$2,050,598.39	2017	\$ 14,653,282
88.01	Ramada No 2		1971	1971	353	-	\$176,978.97	\$4,367.66	2001	\$ 3,569
89	Mathematics		1968	1972	49,102	-	\$18,409,024.87	\$442,037.51	2015	\$ 3,418,497
89.01	Mathematics Teaching Laboratory		1998	1998	5,809	-	\$1,580,962.62	\$16,872.03	2017	\$ 18,623
90	Animal and Comparative Biomedical Sciences		1966	1966	59,914	-	\$33,902,212.30	\$881,898.25	2017	\$ 8,644,774
91	Flandrau Science Center And Planetarium		1975	1975	29,598	-	\$11,889,508.43	\$269,630.27	2016	\$ 762,274
92	Kuiper Space Sciences		1966	1966	51,601	-	\$24,209,611.04	\$629,764.61	2018	\$ 4,144,894
92.01	Kuiper Space Sciences Addition		1991	1991	49,297	-	\$25,074,348.87	\$351,216.40	2018	\$ 996,193
93	Gittings Building		1964	1964	64,609	-	\$28,898,623.07	\$751,739.88	2015	\$ 2,873,550
93.01	Tennis Facility		1988	1988	457	-	\$183,266.01	\$2,933.72	2000	\$ 5,872
93.02	Robson Tennis Center		1990	1990	1,977	-	\$580,794.59	\$8,522.58	2000	\$ 6,068
94	Meinel Optical Sciences		1970	1970	90,324	-	\$47,124,249.88	\$1,194,411.24	2018	\$ 3,242,196
94.01	Meinel Optical Sciences Addition		1989	1989	36,070	-	\$19,943,504.36	\$305,953.30	2014	\$ -
94.02	Meinel Optical Sciences Addition I		1998	1998	765	-	\$137,053.60	\$1,462.64		\$ -
94.04	Meinel Optical Sciences West Bldg Expansion		2006	2006	53,946	-	\$29,521,016.17	\$177,214.66	2016	\$ 177,726
95	Highland Commons		2004	2004	87,874	-	\$32,436,983.35	\$237,990.15	2017	\$ 371,369
96	McKale Memorial Center		1970	1973	269,024	-	\$103,611,880.57	\$2,418,819.35	2016	\$ 11,763,051
96.01	Hillenbrand Aquatic Center		1974	1974	5,048	-	\$1,870,600.98	\$43,669.18	2016	\$ 406,996
96.02	Roby Gymnastics Training Center		1994	1994	11,708	-	\$3,489,775.39	\$44,225.92	2016	\$ 200,000
96.03	Lynch Athletics Pavilion		2002	2002	49,527	-	\$17,333,876.09	\$150,302.04	2016	\$ 64,583
98	Hillenbrand Field House	(Aux. Ent.)	2007	2007	-	1,313	\$527,803.56	\$0.00		\$ -
98.01	Hillenbrand Club House	(Aux. Ent.)	2015	2015	-	7,048	\$2,455,979.44	\$0.00		\$ -
99	Eller Dance Theatre		2003	2003	30,846	-	\$15,795,706.86	\$126,428.84	2017	\$ 118,312
100	Police Department		2000	2000	17,321	-	\$5,096,501.97	\$47,591.14	2016	\$ 199,417
100.01	Police Department Storage		2000	2000	726	-	\$168,979.18	\$1,577.93	2015	\$ -
101	---		1989	1989	41,277	-	\$16,519,331.60	\$253,423.07	2015	\$ 2,203,914
102	Graduate Diversity Programs		1929	1929	1,099	-	\$279,968.22	\$7,282.81	2000	\$ 11,806
103	Schaefer Center For Creative Photography		1988	1988	53,324	-	\$22,669,315.62	\$362,890.40	2016	\$ 1,694,976
104	Electrical And Computer Engineering		1986	1986	149,582	-	\$81,795,580.66	\$1,363,941.31	2015	\$ 3,338,866
105	Learning Services Building		2002	2002	28,435	-	\$9,712,955.76	\$84,221.04	2015	\$ 290,606
106	Life Sciences South		1990	1990	87,693	-	\$53,767,176.70	\$788,979.55	2018	\$ 1,841,937
107	Marley		1990	1990	129,785	-	\$80,182,569.10	\$1,176,599.02	2015	\$ 2,617,066
108	McClelland Hall		1990	1990	208,991	-	\$75,068,220.00	\$1,101,551.06	2015	\$ 1,866,757
109	'Swede' Johnson Building		1988	1988	41,367	-	\$14,382,229.87	\$230,230.74	2016	\$ 1,160,530
111	Biochemistry Greenhouse A		1986	1986	2,802	-	\$838,133.53	\$13,975.88	2000	\$ 9,631
111.01	Biochemistry Greenhouse B		1990	1990	2,794	-	\$834,941.14	\$12,251.93	2000	\$ 7,242
112	Fluid Dynamics Research Laboratory		1988	1988	4,000	-	\$1,972,595.96	\$31,577.32	2000	\$ 8,202
113	Koffler Building		1990	1990	128,992	-	\$78,126,028.03	\$1,146,421.34	2018	\$ 332,065
114	Second Street Garage	(Aux. Ent.)	1988	1988	-	205,024	\$21,487,696.60	\$0.00	2002	\$ 27,993
115	Cherry Avenue Garage	(Aux. Ent.)	1988	1988	-	308,356	\$32,364,533.78	\$0.00	2002	\$ 35,482
115.01	Cherry Avenue Garage Expansion	(Aux. Ent.)	2007	2007	-	80,264	\$8,736,053.74	\$0.00	2002	\$ -
116	Park Avenue Garage	(Aux. Ent.)	1988	1988	-	404,579	\$42,381,881.58	\$0.00	2002	\$ 39,233
117	Student Recreation Center		1990	1993	135,870	-	\$46,839,794.72	\$624,842.86	2017	\$ 3,522,953

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117.01	Student Recreation Center Expansion		2009	2009	77,642	-	\$24,074,093.23	\$112,401.94	2017	\$ 2,373,000
117.02	Student Recreation Center - Field Restrooms		2013	2013	1,398	-	\$560,685.84	\$1,495.91		\$ -
118	Colonia De La Paz Residence Hall	(Res. Life)	1995	1995	-	107,199	\$27,224,578.37	\$0.00	2001	\$ -
118.01	Colonia De La Paz Nonresidential		1995	1995	2,433	-	\$692,841.97	\$8,318.26	2000	\$ 7,682
119	Aerospace And Mechanical Engineering		1997	1997	184,586	-	\$92,238,807.32	\$984,372.55	2015	\$ 1,151,893
120	Deconcini Environment And Natural Resources	(Leased Out)	1997	1997	-	62,390	\$24,161,849.44	\$0.00	2001	\$ 49,943
121	Villa Del Puente	(Res. Life)	2003	2003	-	77,693	\$20,388,607.13	\$0.00	0	\$ -
121.01	Villa Del Puente South	(Res. Life)	2003	2003	-	16,933	\$4,380,843.81	\$0.00		\$ -
121.02	Villa Del Puente Non-Residential		2003	2003	8,435	-	\$4,199,364.58	\$33,611.71		\$ -
122	Posada San Pedro	(Res. Life)	2004	2004	-	77,693	\$20,371,872.96	\$0.00		\$ -
123	Pueblo De La Cienega	(Res. Life)	2004	2004	-	77,693	\$20,371,735.23	\$0.00		\$ -
124	Facilities Management - Storage		1932	1932	7,638	-	\$1,368,386.09	\$35,595.83		\$ -
127.01	Leased Out	(Leased Out)	1968	1968	-	720	\$191,373.09	\$0.00	0	\$ -
127.02	Leased Out	(Leased Out)	1968	1968	-	1,350	\$358,824.54	\$0.00	0	\$ -
127.03	Leased Out	(Leased Out)	1968	1968	-	880	\$233,900.44	\$0.00	0	\$ -
127.04	Leased Out	(Leased Out)	1968	1968	-	570	\$151,503.70	\$0.00	0	\$ -
128	Martin Luther King Jr. Student Center		1955	1987	14,140	-	\$4,115,964.58	\$65,888.36	2015	\$ 888,971
129	University Teaching Center		1993	1993	6,057	-	\$1,837,580.42	\$24,513.32	2016	\$ 185,413
131	Likins Hall	(Res. Life)	2011	2011	-	131,391	\$35,179,139.07	\$0.00		\$ -
132	Arbol de la Vida Residence Hall	(Res. Life)	2011	2011	-	234,455	\$61,995,317.51	\$0.00		\$ -
133	Residence Life Auxiliary Services Building	(Res. Life)	2011	2011	-	7,554	\$2,416,588.95	\$0.00		\$ -
134	Beal Center		1968	1968	4,361	-	\$1,277,286.69	\$33,226.06	2002	\$ 30,899
135	Pima Residence Hall	(Res. Life)	1992	1992	-	18,114	\$5,176,627.47	\$0.00	2002	\$ -
135.01	Pima Hall Addition	(Res. Life)	2000	2000	-	21,037	\$5,761,887.12	\$0.00	2002	\$ -
136	Bartlett Building		2001	2001	20,549	-	\$7,056,105.01	\$61,183.49		\$ -
137	ENR2		2015	2015	207,632	-	\$83,755,004.68	\$111,729.18		\$ -
138	South Stadium Parking Structure	(Aux. Ent.)	2017	2017	-	317,594	\$21,978,290.92	\$0.00		\$ -
140	Richard Jefferson Gymnasium	(Aux. Ent.)	2008	2008	-	30,721	\$9,756,898.40	\$0.00		\$ -
141	C.A.T.S. Academic Center	(Aux. Ent.)	2016	2016	-	15,060	\$7,480,662.19	\$0.00		\$ -
150	Helen S. Schaefer Poetry Center		2007	2007	15,315	-	\$4,737,924.92	\$28,441.76	2016	\$ -
151.01	Babcock Office Building A		1975	1975	12,641	-	\$3,976,677.00	\$90,183.08	2016	\$ 1,950,142
151.02	Babcock Residence Hall B	(Res. Life)	1975	1975	-	26,481	\$6,936,247.10	\$0.00	2016	\$ -
151.03	Babcock Office Building C		1975	1975	14,278	-	\$4,920,428.12	\$111,585.47	2016	\$ 2,435,997
151.04	Babcock Office Building D		1975	1975	3,976	-	\$1,178,420.40	\$26,724.22	2002	\$ 22,712
151.05	Babcock Residence Hall E	(Res. Life)	1975	1975	-	10,848	\$2,842,833.66	\$0.00	2000	\$ -
151.06	Babcock Residence Hall F	(Res. Life)	1975	1975	-	7,952	\$2,083,906.09	\$0.00	2000	\$ -
155.03	---		1936	1936	1,199	-	\$327,169.44	\$8,510.66	2001	\$ 11,099
155.06	Art Works A		1930	1940	1,448	-	\$676,352.84	\$17,593.97	2001	\$ 4,704
155.08	Sonoran UCEDD		1957	1957	1,584	-	\$422,467.23	\$10,989.64	2001	\$ 12,668
155.1	Facilities Management Key Desk		1936	1936	1,271	-	\$345,047.46	\$8,975.72	2001	\$ 26,411
155.13	Art Works B		1930	1930	1,296	-	\$545,790.59	\$14,197.65	2001	\$ -
155.14	Art Works C		1930	1930	845	-	\$236,191.52	\$6,144.05	2001	\$ 28,033
158	University Services Building		1996	1996	114,656	-	\$39,515,491.16	\$448,066.15	2016	\$ 2,828,681
159	Main Gate Garage	(Aux. Ent.)	1996	1996	-	254,380	\$27,710,154.35	\$0.00	2002	\$ 139,018
160	Tyndall Avenue Garage	(Aux. Ent.)	2000	2000	-	526,104	\$57,301,285.70	\$0.00	2002	\$ -
174	Central Refrigeration Plant		1990	1990	28,776	-	\$9,352,802.97	\$137,243.03	2017	\$ 774,524
176	Rogers Law Building		1969	1977	97,784	-	\$31,092,809.26	\$663,644.92	2015	\$ 382,490
176.01	Rogers Law Building		1996	1996	13,936	-	\$4,770,726.70	\$54,095.27	2015	\$ 160,937
177	Rountree Hall		1928	1928	22,912	-	\$7,718,264.64	\$200,775.22	2016	\$ 276,373
180	Sixth Street Garage	(Aux. Ent.)	2002	2002	-	576,962	\$62,822,842.96	\$0.00		\$ -
180.01	Facilities Management Custodial		2002	2002	1,115	-	\$354,096.55	\$3,070.37		\$ -

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180.02	CALS Campus Greenhouse Support Complex		2004	2004	12,885	-	\$3,867,001.43	\$28,372.19		\$ -
180.03	CALS Campus Greenhouse		2006	2006	7,819	-	\$2,337,199.01	\$14,030.21		\$ -
180.04	CALS Campus Greenhouse		2011	2011	1,459	-	\$433,965.79	\$1,447.28		\$ -
181	Parking And Transportation Office Building	(Aux. Ent.)	2003	2003	-	16,605	\$4,890,004.86	\$0.00		\$ -
182	El Portal	(Res. Life)	2003	2003	-	22,116	\$7,855,417.70	\$0.00		\$ -
190	Highland Avenue Parking Garage	(Aux. Ent.)	2005	2005	-	489,324	\$53,339,415.49	\$0.00		\$ -
197	Visual Arts Lab		2007	2007	24,381	-	\$11,990,509.54	\$71,979.03		\$ -
199	Douglass House	(Historic)	1903	1903	1,352	-	\$1,368,871.08	\$35,608.44	2001	\$ 267,394
199.01	Smith House	(Historic)	1906	1906	2,274	-	\$1,515,517.56	\$39,423.16	2002	\$ 32,704
201	Arizona Health Sciences Center		1968	1968	570,258	-	\$301,069,321.48	\$7,831,716.26	2017	\$ 19,254,065
201.01	Arizona Health Sciences Center Library		1991	1991	86,816	-	\$30,312,568.81	\$424,588.15	2015	\$ 1,567,189
201.02	Steele Children's Research Center		1991	1991	49,294	-	\$29,601,491.07	\$414,628.09	2018	\$ 198,809
201.05	Sarver Heart Center		2000	2000	36,400	-	\$15,333,340.86	\$143,182.74	2018	\$ 118,211
202	Drachman Hall		2006	2006	114,093	-	\$38,792,665.87	\$232,872.37	2017	\$ 123,458
203	Nursing		1967	1967	67,018	-	\$26,140,359.92	\$679,989.18	2018	\$ 747,951
205	AHSC Central Heating And Refrigeration Plant		1967	1967	36,221	-	\$10,992,816.49	\$285,956.14	2017	\$ 763,069
206	Facilities Mgmt Shops		1966	1966	11,196	-	\$3,487,188.97	\$90,712.25	2001	\$ 57,558
206.01	Facilities Mgmt Plumbing/Paint/Mechanical Shops		2004	2004	9,862	-	\$2,940,552.62	\$21,574.83		\$ -
206.02	Facilities Mgmt Machine Shop		1985	1985	1,337	-	\$398,557.51	\$6,911.78	2001	\$ 3,749
207	Pharmacy		1980	1980	74,166	-	\$38,694,001.39	\$774,266.97	2018	\$ 1,995,641
210	Facilities Management Custodial		1952	1952	1,062	-	\$296,093.71	\$7,702.29		\$ -
213	Lester House		1946	1946	1,530	-	\$420,979.04	\$10,950.93		\$ -
214	Facilities Management		1968	1968	1,096	-	\$292,465.70	\$7,607.91		\$ -
215	Facilities Management Warehouse A		1946	1946	5,075	-	\$822,151.65	\$21,386.63	2001	\$ 13,833
215.01	Facilities Management Warehouse B		1993	1993	3,038	-	\$544,272.97	\$7,260.60	2001	\$ 8,870
215.02	Facilities Management Trailer	(Trailer)	1985	1985	1,333	-	\$339,666.05	\$5,890.49	2001	\$ 1,369
215.03	Facilities Management Addition		1999	1999	3,000	-	\$430,761.42	\$4,309.77		\$ -
215.04	Facilities Management Warehouse		2004	2004	1,808	-	\$455,978.18	\$3,345.51		\$ -
221	Life Sciences North		1990	1990	125,524	-	\$75,834,174.53	\$1,112,790.68	2018	\$ 2,372,810
222	Levy Cancer Center		1986	1986	85,971	-	\$44,906,449.44	\$748,815.04	2018	\$ 2,889,713
222.01	Salmon Building		1998	1998	102,100	-	\$45,863,296.09	\$489,453.10	2018	\$ 1,130,571
224	---		1997	1997	7,530	-	\$2,784,813.54	\$29,719.53	2001	\$ 13,794
228	COPH-Center For Health Equality		1978	1978	2,586	-	\$763,548.08	\$15,787.88	2002	\$ 14,127
229	---		2010	2010	6,446	-	\$2,404,792.03	\$9,623.98		\$ -
231	UAHS Garage	(Aux. Ent.)	1991	1991	-	273,340	\$29,750,734.18	\$0.00		\$ -
240	Keating Bioresearch Building		2006	2006	190,691	-	\$107,485,866.22	\$645,237.65	2018	\$ 231,048
241	Medical Research Building		2006	2006	144,988	-	\$79,396,380.51	\$476,616.47	2014	\$ -
242	Bioscience Research Laboratories		2017	2017	172,623	-	\$109,264,569.22	\$7,879.47		\$ -
300.01	University Services Annex West		1966	1966	71,560	-	\$26,864,696.95	\$698,831.36		\$ 320,223
300.02	University Services Annex East		1966	1966	23,678	-	\$7,175,200.11	\$186,648.48		\$ 216,294
301	University Library Storage		1947	1947	1,021	-	\$242,042.79	\$6,296.26		\$ -
302	Center For Creative Inquiry		1944	1944	1,810	-	\$526,672.91	\$13,700.34		\$ -
306	ICA Service Facilities	(Aux. Ent.)	1985	1985	-	2,337	\$915,558.64	\$0.00	2000	\$ 63,113
307	Ground Maintenance		1995	1995	600	-	\$178,859.02	\$2,147.38	2000	\$ -
308	Rope Course Facility		1999	1999	1,428	-	\$531,372.53	\$5,316.38		\$ -
309	Rope Course Facility		1999	1999	325	-	\$130,331.41	\$1,303.97		\$ -
310	Murphey Field House	(Aux. Ent.)	2007	2007	-	1,857	\$732,281.49	\$0.00		\$ -
311	ICA Timer Building	(Aux. Ent.)	2010	2010	-	247	\$99,051.87	\$0.00		\$ -
312	Residence Life Facilities	(Aux. Ent.)	1955	1955	-	12,497	\$3,778,597.02	\$0.00		\$ -
324	TBA		1995	1995	2,031	-	\$589,955.27	\$7,083.00		\$ -
328	SBS Annex 44		1979	1979	2,140	-	\$492,853.62	\$10,190.73		\$ -

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329	Leased Out	(Aux. Ent.)	1952	1952	-	665	\$192,470.67	\$0.00		\$ -
329.01	Leased Out	(Aux. Ent.)	1952	1952	-	435	\$125,901.86	\$0.00		\$ -
339	Tumamoc Annex		1911	1911	3,059	-	\$816,083.54	\$21,228.78		\$ -
339.01	Tumamoc Annex Garage A		1911	1911	1,281	-	\$229,480.90	\$5,969.49		\$ -
339.02	Tumamoc Annex Garage B		1911	1911	756	-	\$135,441.20	\$3,523.23		\$ -
342	Storage		1914	1914	1,410	-	\$219,271.63	\$5,703.91		\$ -
342.01	Storage		1914	1914	616	-	\$95,814.23	\$2,492.42		\$ -
343	Storage		1941	1941	1,052	-	\$163,605.39	\$4,255.87		\$ -
343.01	Storage		1941	1941	444	-	\$69,053.07	\$1,796.28		\$ -
346	TBA		1949	1949	1,071	-	\$311,359.10	\$8,099.38		\$ -
358	TBA		1937	1937	1,804	-	\$415,464.14	\$10,807.47		\$ -
360	Ames Distributed Learning Center		1987	1987	2,728	-	\$825,446.27	\$13,213.74		\$ -
360.01	Ames Distributed Learning Center Addition		1989	1989	1,184	-	\$355,312.04	\$5,450.84		\$ -
360.02	Ames Distributed Learning Center - Leased Out		1997	1997	2,347	-	\$707,084.31	\$7,546.00		\$ -
360.03	Ames Distributed Learning Center - Shop		2005	2005	2,608	-	\$777,450.80	\$5,185.60		\$ -
362	TBA		1934	1934	1,391	-	\$320,389.38	\$8,334.29		\$ -
370	Paul and Alice Baker Distribution Center		1984	1984	288,559	-	\$57,298,874.82	\$1,031,895.44		\$ -
375	Bear Canyon - Main House		1973	1973	5,767	-	\$1,328,100.36	\$31,004.50		\$ -
375.01	Bear Canyon - Guest House		1973	1973	932	-	\$214,670.30	\$5,011.48		\$ -
375.02	Bear Canyon - Event House		1979	1979	4,372	-	\$1,007,012.40	\$20,822.00		\$ -
379	TBA		1926	1929	2,518	-	\$580,004.22	\$15,087.65		\$ -
380	TBA		1927	1927	1,930	-	\$444,492.34	\$11,562.58		\$ -
406.01	COM Pediatrics Research		1957	1957	1,650	-	\$492,994.21	\$12,824.26		\$ -
406.02	Human Energy Systems Laboratory		1957	1957	1,110	-	\$438,346.76	\$11,402.71		\$ -
406.03	Human Energy Systems Laboratory		1957	1957	1,924	-	\$681,504.82	\$17,727.98		\$ -
406.05	COM Pediatrics Accounting		1957	1957	750	-	\$220,620.86	\$5,739.01		\$ -
406.06	College of Medicine Continuing Education		1957	1957	1,335	-	\$392,217.52	\$10,202.75		\$ -
407	COM Pediatrics		1955	1955	1,387	-	\$413,591.60	\$10,758.76		\$ -
408	Native American Research & Training Center		1956	1956	2,625	-	\$800,197.66	\$20,815.54	2002	\$ 60,721
408.01	Enrollment And Student Services		1949	1949	1,618	-	\$442,095.48	\$11,500.23	1999	\$ 5,592
409	Office For The Responsible Conduct Of Research		1998	1998	5,260	-	\$1,566,999.88	\$16,723.02	2017	\$ 200,000
409.01	Student Affairs Systems Group		1998	1998	6,415	-	\$1,962,209.70	\$20,940.70	2017	\$ -
413	Santa Rita House		1944	1944	1,860	-	\$506,585.82	\$13,177.82		\$ -
414.02	TBA		1949	1949	1,334	-	\$399,206.80	\$10,384.57		\$ -
418	Mabel Storage		1957	1957	1,587	-	\$616,546.52	\$16,038.22	2001	\$ 30,767
420	Esquire Apartments		1967	1969	24,089	-	\$8,197,342.29	\$207,769.84	2016	\$ 1,365,370
422.01	Storage		1917	1917	1,104	-	\$171,695.64	\$4,466.32		\$ -
425	AZ Area Health Education Center		1928	1928	2,496	-	\$724,834.79	\$18,855.13	2000	\$ 5,757
428	Confucius Institute		1944	1944	2,467	-	\$667,368.40	\$17,360.25	1999	\$ -
429	Writing Skills Improvement Program Annex		1944	1944	1,193	-	\$291,013.20	\$7,570.13	1999	\$ 26,042
429.01	Writing Skills Improvement Program		1989	1989	1,150	-	\$292,870.23	\$4,492.92	2002	\$ 16,782
437	Water Resources Research Center		1959	1959	8,221	-	\$2,525,892.01	\$65,706.03		\$ 1,362
438	Women's Studies / SIROW		1966	1966	16,291	-	\$4,868,503.72	\$126,644.39	2016	\$ 324,254
444	Education North		1966	1966	11,301	-	\$3,498,210.01	\$90,998.94	2017	\$ 51,125
451	Arizona Mining & Mineral Museum		1921	1921	32,000	-	\$11,253,923.95	\$292,748.32		\$ -
454	TBA		1930	1930	760	-	\$249,229.87	\$6,483.22	2002	\$ 37,811
454.01	TBA		1919	1921	646	-	\$211,845.39	\$5,510.73	2000	\$ 3,311
455	Facilities Management Administration		1983	1983	1,646	-	\$439,413.98	\$7,913.41		\$ -
455.01	Facilities Management Administration		2001	2001	2,589	-	\$690,671.92	\$5,988.82		\$ -
456	Faculty Center		1936	1936	1,515	-	\$417,568.41	\$10,862.21		\$ -
457	Physiology		1935	1935	1,731	-	\$461,777.40	\$12,012.22		\$ -

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460	Facilities Management		1988	1988	5,149	-	\$1,552,488.08	\$24,852.23	2000	\$ 22,176
460.01	Facilities Management Small Engine Shop		1955	1955	4,385	-	\$1,305,658.54	\$33,964.10		\$ -
461	Facilities Management Grounds Trailer		1998	1998	460	-	\$117,236.51	\$1,251.15		\$ -
461.01	Facilities Management Grounds Building		2003	2003	603	-	\$190,916.18	\$1,528.09		\$ -
461.02	Facilities Management Grounds Storage		1991	1991	277	-	\$39,773.64	\$557.11		\$ -
466	TBA		1929	1929	1,553	-	\$471,381.89	\$12,262.06		\$ -
470	Facilities Management Renovation Services		1955	1955	4,364	-	\$1,280,486.41	\$33,309.29	2017	\$ 12,050
471	ARL Annex		1946	1946	889	-	\$237,151.21	\$6,169.01	1999	\$ 19,732
471.01	Law Annex II - Programs		1942	1942	1,505	-	\$415,856.12	\$10,817.67	2002	\$ 25,084
471.02	Arizona Center for Integrative Medicine		1941	1941	2,376	-	\$649,780.57	\$16,902.74	2002	\$ 9,590
472	COM Global Health Unit		1948	1948	1,212	-	\$357,451.07	\$9,298.37	2000	\$ 12,118
475	Facilities Management		1948	1948	1,792	-	\$756,751.22	\$19,685.37	2002	\$ 13,128
476	Graduate Interdisciplinary Programs North		1976	1976	1,539	-	\$448,734.45	\$9,877.09		\$ -
479	COPH-Drachman House		1969	1969	2,398	-	\$836,796.26	\$21,209.44	2000	\$ 10,355
480	TBA		1987	1987	14,063	-	\$4,166,321.53	\$66,694.48		\$ -
483.04	Udall Center For Studies In Public Policy		1903	1903	1,188	-	\$317,143.11	\$8,249.84		\$ -
490	Arizona Materials Laboratory		1965	1965	18,567	-	\$7,133,839.21	\$185,572.56	1999	\$ 312,367
490.01	Arizona Materials Laboratory		1978	1978	26,351	-	\$11,770,812.24	\$243,385.08	1999	\$ 527,210
490.02	Arizona Materials Lab Trailer	(Trailer)	1990	1990	820	-	\$381,157.14	\$5,593.10	1999	\$ 3,759
490.03	Arizona Materials Lab Trailer	(Trailer)	1990	1990	820	-	\$352,938.09	\$5,179.01	1999	\$ 2,290
491	Alvernon Admin Offices		1973	1973	61,927	-	\$18,742,012.22	\$437,532.28		\$ -
493	Facilities Management Electric Shop		1997	1997	4,180	-	\$1,214,477.04	\$12,960.90		\$ -
494	UAF Annex - Regional Development		1935	1935	1,694	-	\$451,651.23	\$11,748.80		\$ -
498	U Of A Motor Pool Garage		2003	2003	5,828	-	\$1,092,615.36	\$8,745.29		\$ -
498.01	U Of A Motor Pool Office Building		1961	1961	989	-	\$294,300.34	\$7,655.63		\$ -
500	Michael J. Drake Building		1979	1979	49,123	-	\$21,110,916.38	\$436,510.42		\$ -
503	TBA		1935	1935	1,256	-	\$364,787.65	\$9,489.22		\$ -
506	Bio5 Institute-Oro Valley		1987	1987	30,139	-	\$14,535,066.83	\$232,677.35		\$ -
509	TBA		1936	1936	1,063	-	\$283,694.46	\$7,379.74		\$ -
512	TBA		1941	1941	1,190	-	\$345,705.02	\$8,992.82		\$ -
513	TBA		1934	1934	1,250	-	\$368,312.20	\$9,580.91		\$ -
520	TBA		1927	1927	964	-	\$257,402.51	\$6,695.81		\$ -
545	TBA - Phoenix		1971	1971	1,638	-	\$436,720.61	\$10,777.83		\$ -
546	TBA - Phoenix		1919	1919	2,614	-	\$602,061.81	\$15,661.43		\$ -
547	TBA - Phoenix		1926	1926	5,340	-	\$1,549,944.70	\$40,318.71		\$ -
571	Law Annex		1936	1936	2,321	-	\$687,767.22	\$17,890.89	2001	\$ -
572	Arthritis And Disability Assessment Center		1962	1962	1,703	-	\$501,671.90	\$13,049.99		\$ -
573	Facilities Management Custodial		1962	1962	1,272	-	\$339,588.87	\$8,833.73		\$ -
605	Indian Ruins Guest House		1934	1934	551	-	\$262,694.79	\$6,833.48		\$ 29,246
606	Indian Ruins Lab		1934	1934	658	-	\$313,708.11	\$8,160.49	2002	\$ 38,502
607	Indian Ruins Main House		1934	1934	1,188	-	\$273,622.58	\$7,117.74	2002	\$ 72,843
801	Tumamoc Hill - Main Library	(Historic)	1959	1959	4,420	-	\$2,703,388.52	\$70,323.25	2002	\$ 71,744
802	Tumamoc Hill - Old Chemistry	(Historic)	1959	1959	1,363	-	\$793,261.39	\$20,635.11	2000	\$ 28,854
803	Tumamoc Hill - USGS	(Historic)	1959	1959	1,624	-	\$942,737.90	\$24,523.44	2000	\$ 31,936
804	Tumamoc Hill - Sykes Lab	(Historic)	1959	1959	3,122	-	\$2,813,891.55	\$73,197.76	2000	\$ 18,490
805	Tumamoc Hill - Sykes Lab Annex	(Historic)	1959	1959	980	-	\$718,216.51	\$18,682.97	2000	\$ 10,221
806	Tumamoc Hill - Storage Shed A	(Historic)	1959	1959	1,182	-	\$602,072.81	\$15,661.72	2000	\$ 17,608
807	Tumamoc Hill - Storage Shed B		1959	1959	150	-	\$38,287.16	\$995.96	2000	\$ 977
808	Tumamoc Hill - Storage Shed C		1959	1959	100	-	\$25,524.78	\$663.98	2000	\$ 2,026
810	Tumamoc Hill - Inactive		1959	1959	192	-	\$67,500.99	\$1,755.90	2000	\$ 2,071
811	Tumamoc Hill - Boathouse		1959	1959	800	-	\$232,201.45	\$6,040.26	2000	\$ 9,867

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812	Tumamoc Hill - Boathouse Annex		1959	1959	144	-	\$41,877.45	\$1,089.36	2000	\$ 1,009
813	Tumamoc Hill - Residence		1948	1948	1,338	-	\$308,207.71	\$8,017.41	2000	\$ -
814	Tumamoc Hill - Residence		1950	1950	1,840	-	\$423,792.55	\$11,024.12		\$ -
815	Tumamoc Hill - Residence		1980	1980	530	-	\$122,070.68	\$2,442.63		\$ -
851	Tumamoc Hill - 14" Telescope		1977	1977	196	-	\$103,869.70	\$2,216.99	2000	\$ 679
852	Tumamoc Hill - 21" Telescope		1977	1977	322	-	\$161,164.58	\$3,439.90	2000	\$ 996
854	KUAT Transmitting Station		2002	2002	699	-	\$244,596.30	\$2,120.89		\$ -
901	Kitt Peak Observatory		1963	1968	3,410	-	\$2,105,370.16	\$54,766.99	1999	\$ 81,719
902	Kitt Peak Observatory		1963	1968	2,788	-	\$652,643.49	\$16,977.22	1999	\$ 32,061
903	Kitt Peak Observatory		1968	1968	7,159	-	\$4,394,447.84	\$114,312.77	1999	\$ 3,018
904	Kitt Peak Observatory		1968	1968	254	-	\$127,099.99	\$3,306.25	1999	\$ -
905	Kitt Peak Observatory		1987	1987	754	-	\$377,296.82	\$6,039.77	1999	\$ 978
907	Kitt Peak Observatory		1988	1988	108	-	\$54,042.52	\$865.11	1999	\$ 660
908	Kitt Peak Maintenance Supervisor Residence		1968	1968	864	-	\$198,998.24	\$5,176.54	1999	\$ 2,525
909	Kitt Peak Dorm		1987	1987	1,344	-	\$309,552.82	\$4,955.32	1999	\$ 7,342
910	Spacewatch Telescope		1997	1997	1,675	-	\$838,356.14	\$8,946.94		\$ -
911	Kitt Peak 12-mm Wave Telescope		1933	1933	7,088	-	\$4,376,206.35	\$113,838.26		\$ -
912	Kitt Peak Radio Telescope Dormitory		1966	1966	1,414	-	\$328,465.73	\$8,544.38		\$ -
913	Kitt Peak Radio Telescope Recreation Building		1957	1957	569	-	\$180,151.42	\$4,686.28		\$ -
914	Kitt Peak Radio Telescope Electronics Bldg		1957	1957	2,456	-	\$822,499.86	\$21,395.69		\$ -
915	Kitt Peak Radio Telescope Operator Residence		1977	1977	710	-	\$146,515.26	\$3,127.22		\$ -
1013	U Of A South Academic Technology Building		2002	2002	23,388	-	\$7,374,221.61	\$63,941.88		\$ -
1015	UA South Arizona Folklore Facility		1989	1989	4,000	-	\$1,537,265.71	\$23,583.19		\$ -
1015.01	UA South-Moffett House		1989	1989	861	-	\$334,496.88	\$5,131.52		\$ -
1050	San Xavier Mine		1971	1981	1,253	-	\$626,993.26	\$12,127.93	2002	\$ 14,016
1051	San Xavier Mine Classroom Building		2010	2010	4,801	-	\$1,779,932.65	\$7,123.29		\$ -
1052	San Xavier Mine - Garage		2013	2013	1,800	-	\$472,554.86	\$1,260.78		\$ -
1101	Catalina Observatory Site 1 - 16" Schmidt Tel		1971	1971	314	-	\$157,123.61	\$3,877.65	2002	\$ 1,202
1102	Catalina Observatory Site 1 - 61" Telescope		1971	1971	2,957	-	\$1,288,359.19	\$31,795.42	2002	\$ 6,994
1103	Catalina Observatory Site 1 - Dormitory		1971	1971	2,422	-	\$557,839.98	\$13,766.93	2002	\$ 13,628
1104	Catalina Observatory Site 1 - Garage/Storage		1971	1971	487	-	\$50,992.21	\$1,258.44	2002	\$ 12,487
1106	Catalina Observatory Site 1 - Water Pump House		1971	1971	105	-	\$48,806.71	\$1,204.50	2002	\$ 11,223
1200	KUAT Radio-TV Transmitter		1971	1971	1,150	-	\$402,411.65	\$9,931.12	2002	\$ 5,417
1201	KUAT Radio-TV Transmitter		2002	2002	838	-	\$293,235.62	\$2,542.65		\$ -
1350	High Altitude Laboratory		1971	1971	2,427	-	\$1,128,132.16	\$27,841.17	2002	\$ 29,974
1351	High Altitude Laboratory		1971	1989	100	-	\$46,482.58	\$713.09	2002	\$ 2,300
1415	Mt Lemmon Observatories - Radar Tower		1990	1990	3,180	-	\$1,568,109.97	\$23,010.45		\$ -
1416	Mt Lemmon Observatories - 24 in Telescope		2003	2003	254	-	\$127,099.99	\$1,017.31		\$ -
2001	Campus Farm West - Maintenance HQ		1909	1909	3,885	-	\$696,017.28	\$18,105.50		\$ 25,433
2004	Campus Farm West - Pavilion and Archives		1956	1956	1,583	-	\$283,602.41	\$7,377.35	2002	\$ 5,869
2005	Campus Farm West		1933	1933	3,669	-	\$1,078,090.74	\$28,044.37	2002	\$ 85,890
2006	Campus Farm West - SNR Complex		1933	1933	2,170	-	\$629,141.53	\$16,365.86	2002	\$ 50,670
2007	Campus Farm West - Equine Center		1933	1933	6,225	-	\$1,371,226.80	\$35,669.72	2002	\$ 44,997
2008	Campus Farm West - Ag Education Center		1933	1933	4,672	-	\$2,475,914.39	\$64,405.96	2002	\$ -
2010	Campus Farm West - Irrigation Lab		1966	1966	2,041	-	\$948,709.41	\$24,678.78	2002	\$ -
2011	Campus Farm West - Animal Pathology		1957	1957	672	-	\$96,490.56	\$2,510.01	2002	\$ -
2012	Campus Farm West - Animal Pathology		1957	1957	2,599	-	\$1,207,127.17	\$31,401.00	2002	\$ -
2013	Campus Farm West - Storage		1977	1977	1,149	-	\$301,647.52	\$6,438.36	2002	\$ -
2015	Campus Farm West - ABE Machine Shop		1976	1976	3,224	-	\$462,924.94	\$10,189.44	2002	\$ -
2017	Food Product and Safety Lab		1980	1980	16,864	-	\$9,389,391.31	\$187,881.72	2002	\$ 25,824
2018	Campus Farm West - Covered Arena		1989	1989	14,800	-	\$455,274.98	\$6,984.37	2002	\$ -

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2019	William J. Parker Agricultural Research Complex		2002	2002	42,556	-	\$19,152,992.01	\$166,075.59		\$ -
2023	Campus Farm West - Maintenance Offices		1933	1933	1,367	-	\$396,920.50	\$10,325.09	2002	\$ 29,029
2026	Campus Farm West - Old Water Tower		1933	1933	196	-	\$56,999.87	\$1,482.74	2002	\$ -
2027	Campus Farm West - Modular Classroom	(Trailer)	1977	1977	1,145	-	\$263,126.96	\$5,616.18	2002	\$ 12,634
2031	Campus Farm West		1909	1909	1,160	-	\$267,173.57	\$6,949.99	2002	\$ 37,171
2032	Campus Farm West - Residence Garage		1909	1909	327	-	\$47,360.15	\$1,231.98	2002	\$ 6,847
2042	Campus Farm West - Beef/Sheep HQ		1965	1965	1,578	-	\$736,660.01	\$19,162.74	2002	\$ -
2048	Campus Farm West - Animal Nutrition Lab		1989	1989	1,890	-	\$945,744.02	\$14,508.66	2002	\$ -
2061	Campus Farm East - Wildlife Storage		1977	1977	600	-	\$86,152.28	\$1,838.83		\$ -
2065	Campus Farm East - Storage		1977	1977	918	-	\$131,812.99	\$2,813.42	2001	\$ 2,205
2068	Campus Farm East		1992	1992	886	-	\$175,299.69	\$2,338.50	2001	\$ -
2069	Campus Farm East - CAC Garage		1988	1988	2,560	-	\$367,583.08	\$5,884.27	2001	\$ -
2069.01	Campus Farm East		2006	2006	2,680	-	\$384,813.53	\$2,310.04		\$ -
2070	Campus Farm East		1940	1940	1,768	-	\$407,209.37	\$10,592.74	2001	\$ 4,421
2071	Campus Farm East - Residence		1948	1948	1,420	-	\$327,057.30	\$8,507.74	2001	\$ -
2072	Campus Farm East - Residence Garage		1948	1948	489	-	\$51,201.62	\$1,331.91	2001	\$ 978
2074	Campus Farm East - CEAC Annex		1936	1936	2,218	-	\$806,325.59	\$20,974.95	2001	\$ 18,348
2075	Campus Farm East - Fertilizer Building		1936	1936	968	-	\$484,381.07	\$12,600.20	2001	\$ -
2076	Campus Farm East		1936	1936	529	-	\$55,389.89	\$1,440.86	2001	\$ 3,913
2077	Campus Farm East - Greenhouse		1962	1962	4,637	-	\$1,379,231.93	\$35,877.96	2001	\$ -
2078	Campus Farm East - Greenhouse		1969	1969	4,637	-	\$1,379,231.93	\$34,958.01	2001	\$ -
2079	G H Head House		1969	1969	3,211	-	\$1,510,443.90	\$38,283.71	2001	\$ 2,250
2080	Campus Farm East - Greenhouse Support Complex		2004	2004	3,030	-	\$932,850.08	\$6,844.32		\$ -
2081	Campus Farm East - Greenhouse		1967	1967	4,637	-	\$1,379,231.93	\$35,877.96		\$ -
2082	Campus Farm East - Greenhouse		1990	1990	4,637	-	\$1,379,231.93	\$20,238.85	2001	\$ -
2083	Campus Farm East		1977	1977	123	-	\$38,867.97	\$829.60	2001	\$ -
2084	Karsten Turf Grass Research Facility		1991	1991	3,935	-	\$1,424,383.38	\$19,951.34	2001	\$ 15,651
2085.01	Campus Farm East - Greenhouse Storage		2004	2004	864	-	\$124,059.29	\$910.22		\$ -
2087	Campus Farm East - CEAC Teaching GH		2000	2000	5,283	-	\$1,571,378.54	\$14,673.53	2001	\$ -
2087.03	Campus Farm East - Greenhouse		2003	2003	11,651	-	\$3,465,480.09	\$27,737.70		\$ -
2088	Controlled Environment Ag Building		2002	2002	4,511	-	\$1,522,400.89	\$13,200.74		\$ -
2091.01	Campus Farm East - Greenhouse		1968	1968	3,007	-	\$894,403.80	\$23,266.13		\$ -
2091.03	Campus Farm East - Greenhouse		1968	1968	3,007	-	\$894,403.80	\$23,266.13		\$ -
2091.04	Campus Farm East - Utility Building		2004	2004	288	-	\$87,259.63	\$640.22		\$ -
2092	Campus Farm East - Pesticide Storage		1969	1969	963	-	\$138,274.42	\$3,504.70	2001	\$ -
2093	Campus Farm East - CAC Garage Storage		1969	1969	1,438	-	\$377,518.83	\$9,568.59	2001	\$ -
2094	Campus Farm East - Field Crew HQ		1969	1969	840	-	\$213,934.50	\$5,422.38	2001	\$ -
2095	Campus Farm East - CEAC Support		1992	1992	750	-	\$227,238.63	\$3,031.36	2001	\$ -
2096	Campus Farm East - Fisheries Lab		1960	1960	1,152	-	\$543,383.77	\$14,135.04	2001	\$ 15,651
2097	Campus Farm East - High Pressure Lab		1960	1960	300	-	\$150,118.10	\$3,905.02	2001	\$ 22,017
2098	Campus Farm East - Solvent Storage		1960	1960	546	-	\$253,794.87	\$6,601.97	2001	\$ -
2099.01	Pima Cooperative Ext Metal Storage Shed		2005	2005	1,600	-	\$229,739.42	\$1,532.36		\$ -
2101	Red Rock Ag Center Shop		2008	2008	4,000	-	\$574,348.56	\$3,064.72		\$ -
2206	Yuma Mesa Farm		1945	1945	1,535	-	\$353,544.33	\$9,196.75	2002	\$ 12,521
2207	Yuma Mesa Farm		1945	1945	442	-	\$46,280.40	\$1,203.89	2002	\$ 2,348
2257	Yuma Mesa Farm		1977	1977	245	-	\$35,178.85	\$750.86		\$ -
2258	Yuma Mesa Farm		1958	1958	2,050	-	\$382,861.03	\$9,959.36		\$ 5,431
2260	Yuma Mesa Farm		1976	1976	1,822	-	\$476,461.47	\$10,487.39	2002	\$ -
2265	Yuma Mesa Farm		1964	1964	720	-	\$103,382.74	\$2,689.30	2002	\$ 391
2267	Yuma Mesa Farm		1965	1965	574	-	\$212,533.73	\$5,528.64	2002	\$ 2,253
2268	Yuma Mesa Farm		1963	1963	574	-	\$212,533.73	\$5,528.64	2002	\$ 3,087

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2269	Yuma Mesa Farm		1963	1963	622	-	\$230,306.58	\$5,990.97	2002	\$ 882
2270	Yuma Mesa Farm		1963	1963	860	-	\$271,759.80	\$7,069.29	2002	\$ 3,915
2275	Yuma Mesa Farm		1966	1966	2,151	-	\$756,222.04	\$19,671.60		\$ 6,652
2276	Yuma Mesa Farm		1959	1959	1,200	-	\$421,881.19	\$10,974.40	2002	\$ 4,895
2281	Yuma Mesa Farm		1998	1998	1,022	-	\$318,101.85	\$3,394.78	2002	\$ -
2286	Yuma Mesa Farm		1996	1996	1,050	-	\$388,781.21	\$4,408.39	2002	\$ 404
2287	Yuma Mesa Farm		1998	1998	2,400	-	\$1,239,002.90	\$13,222.64		\$ -
2305	WCAC - Residence		1957	1957	1,569	-	\$361,375.28	\$9,400.46	1999	\$ 74,700
2309	WCAC - Feed Mill Shop		1959	1959	1,174	-	\$308,210.78	\$8,017.49	1999	\$ 20,251
2310	WCAC - Feed Mill		1959	1959	3,071	-	\$1,413,824.14	\$36,777.81	1999	\$ 64,611
2321	WCAC - Residence		1956	1956	1,428	-	\$328,899.87	\$8,555.67	1999	\$ 20,890
2323	WCAC - Necropsy Laboratory		1991	1991	2,093	-	\$1,047,323.94	\$14,669.87	1999	\$ 12,716
2324	WCAC-AZ Vet. Diagnostic Lab		1995	1995	12,396	-	\$5,346,560.24	\$64,190.80	1999	\$ 78,255
2325	West Campus Agricultural Ctr		1998	1998	1,024	-	\$147,033.23	\$1,569.14		\$ -
2327	WCAC-Shrimp Virus Bldg.		1956	1956	1,896	-	\$769,731.75	\$20,023.03	1999	\$ -
2328	Shrimp Pathology Facility		2002	2002	3,830	-	\$1,690,869.35	\$14,661.53		\$ -
2328.01	Shrimp Pathology Facility		2002	2002	1,218	-	\$456,548.59	\$3,958.73		\$ -
2333	WCAC-AVDI Shop And Storage		1968	1968	1,120	-	\$244,553.71	\$6,361.58	1999	\$ 17,607
2334	WCAC-Aqua. Pth. Support		1968	1968	1,024	-	\$374,294.84	\$9,736.53	1999	\$ 7,950
2335	WCAC-Old Poultry Bldg		1968	1968	1,024	-	\$475,981.59	\$12,381.71	1999	\$ 5,478
2336	WCAC-Aqua. Pth. Support		1968	1968	1,024	-	\$374,294.84	\$9,736.53	1999	\$ 8,412
2337	WCAC - Pumphouse		1975	1975	145	-	\$20,820.14	\$472.16	1999	\$ 2,054
2340	WCAC-Old Aqua. Pth. Lab		1960	1960	1,320	-	\$660,519.63	\$17,182.10	1999	\$ 18,295
2341	WCAC - Quonset Hut		1958	1958	1,409	-	\$252,429.43	\$6,566.45	1999	\$ 31,940
2342	WCAC - Storage		1975	1975	1,545	-	\$726,208.06	\$16,468.95	1999	\$ 5,627
2343	West Campus Agricultural Ctr		1976	1976	576	-	\$267,739.65	\$5,893.22	1999	\$ -
2347	WCAC-Aqua. Pth. Support		1973	1973	720	-	\$157,239.19	\$3,670.75	1999	\$ 38,836
2350	West Campus Agricultural Ctr		1965	1965	756	-	\$351,408.29	\$9,141.18	1999	\$ 4,306
2351	West Campus Agricultural Ctr		1965	1965	600	-	\$278,895.47	\$7,254.91	1999	\$ -
2501	Maricopa Agricultural Center		1983	1983	2,354	-	\$366,097.40	\$6,593.05		\$ -
2504	Maricopa Agricultural Center		1987	1987	3,755	-	\$922,289.08	\$14,764.00	2000	\$ -
2510	Maricopa Agricultural Center		1987	1987	34,402	-	\$13,139,507.35	\$210,337.23	2000	\$ 129,259
2511	Maricopa Agricultural Center		1987	1987	6,007	-	\$862,527.95	\$13,807.35	2000	\$ 3,046
2512	Maricopa Agricultural Center		1987	1987	1,004	-	\$282,166.86	\$4,516.93	2000	\$ -
2513	Maricopa Agricultural Center		1988	1988	200	-	\$35,831.01	\$573.58	2000	\$ 1,084
2514	Maricopa Agricultural Center		1988	1988	168	-	\$24,122.64	\$386.16	2000	\$ -
2515	Maricopa Agricultural Center		1985	1985	5,885	-	\$1,536,189.19	\$26,640.59	2000	\$ 1,084
2516	Maricopa Agricultural Center		1985	1985	1,250	-	\$179,483.92	\$3,112.61	2000	\$ 497
2516.01	Maricopa Agricultural Center		1993	1993	800	-	\$143,324.02	\$1,911.94	2000	\$ -
2516.02	Maricopa Agricultural Center		1993	1993	64	-	\$11,465.92	\$152.96	2000	\$ -
2516.03	Maricopa Agricultural Center		1993	1993	64	-	\$11,465.92	\$152.96	2000	\$ -
2516.04	Maricopa Agricultural Center		1993	1993	42	-	\$7,524.51	\$100.38	2000	\$ -
2517	Maricopa Agricultural Center		1988	1988	4,000	-	\$579,329.00	\$9,273.90	2000	\$ -
2518	Maricopa Agricultural Center		1985	1985	2,250	-	\$403,098.81	\$6,990.54	2000	\$ -
2519	Maricopa Agricultural Center		1986	1986	2,489	-	\$513,628.86	\$8,564.76	2000	\$ 10,206
2520	Maricopa Agricultural Center		1986	1986	2,188	-	\$451,514.65	\$7,529.01	2000	\$ 7,871
2521	Maricopa Agricultural Center		1986	1986	2,188	-	\$451,514.65	\$7,529.01	2000	\$ 9,136
2522	Maricopa Agricultural Center		1986	1986	1,973	-	\$407,147.35	\$6,789.18	2000	\$ 1,219
2523	Maricopa Agricultural Center		1986	1986	1,973	-	\$407,147.35	\$6,789.18	2000	\$ 1,219
2524	Maricopa Agricultural Center		1986	1986	1,973	-	\$407,147.35	\$6,789.18	2000	\$ 1,219
2530	Maricopa Agricultural Center		1987	1987	3,315	-	\$684,081.83	\$10,950.78	2000	\$ 1,611

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2531	Maricopa Agricultural Center		1987	1987	5,207	-	\$759,341.91	\$12,155.55	2000	\$ -
2531.01	Maricopa Agricultural Center		1993	1993	4,700	-	\$847,880.65	\$11,310.73	2000	\$ -
2535	Maricopa Agricultural Center		1987	1987	2,160	-	\$642,471.63	\$10,284.69	2000	\$ -
2536	Maricopa Agricultural Center		1987	1987	2,160	-	\$642,471.63	\$10,284.69	2000	\$ -
2537	Maricopa Agricultural Center		1987	1987	2,160	-	\$642,471.63	\$10,284.69	2000	\$ -
2538	Maricopa Agricultural Center		1987	1987	4,200	-	\$1,117,741.47	\$17,892.81	2000	\$ 2,590
2539	Maricopa Agricultural Center		1987	1987	2,160	-	\$642,471.63	\$10,284.69	2000	\$ -
2543	Maricopa Agricultural Center		1986	1986	8,880	-	\$1,275,053.80	\$21,261.52	2000	\$ -
2705	Safford Farm		1946	1946	370	-	\$105,717.14	\$2,750.02	2001	\$ 1,643
2705.01	Safford Farm		1946	1946	1,516	-	\$349,168.21	\$9,082.91	2001	\$ 2,988
2707	Safford Farm		1946	1946	128	-	\$18,379.15	\$478.10	2001	\$ -
2708	Safford Farm		1970	1970	400	-	\$71,662.01	\$1,816.35	2001	\$ 4,472
2709	Safford Farm		1945	1945	116	-	\$18,040.48	\$469.29	2001	\$ 2,670
2710	Safford Farm		1946	1946	2,610	-	\$1,128,700.06	\$29,360.87	2001	\$ 342
2715	Safford Farm		1946	1946	165	-	\$23,691.88	\$616.30	2001	\$ 1,056
2716	Safford Farm		1999	1999	880	-	\$273,903.74	\$2,740.41	2001	\$ -
2750	Marana KUAT Transmitter		1975	1975	893	-	\$296,800.38	\$6,730.84	2002	\$ 68,664
2902	Yuma Valley Farm		1957	1957	1,966	-	\$452,813.13	\$11,779.03	2002	\$ 22,419
2903	Yuma Valley Farm		1989	1989	384	-	\$55,137.46	\$845.86	2002	\$ -
2905	Yuma Valley Farm		1957	1957	2,140	-	\$752,354.79	\$19,571.01	2002	\$ 6,460
2906	Yuma Valley Farm		1957	1957	2,744	-	\$964,701.66	\$25,094.78	2002	\$ 10,125
2911	Yuma Valley Farm		1957	1957	3,174	-	\$737,839.25	\$19,193.41	2002	\$ 59,136
2915	Yuma Valley Farm		1962	1962	5,208	-	\$850,608.35	\$22,126.87	2002	\$ 8,608
2918	Yuma Valley Farm		1988	1988	500	-	\$71,793.57	\$1,149.27	2002	\$ -
2919	Yuma Valley Farm		1977	1977	1,981	-	\$425,387.97	\$9,079.48	2002	\$ -
2921	Yuma Valley Farm		1961	1961	963	-	\$356,567.91	\$9,275.40	2002	\$ 2,741
2925	Yuma Valley Farm		1957	1957	231	-	\$70,217.42	\$1,826.57	2002	\$ 2,707
2929	Yuma Valley Farm		1993	1993	118	-	\$36,728.00	\$489.95	2002	\$ -
2930	Yuma Valley Farm		1993	1993	118	-	\$36,728.00	\$489.95	2002	\$ 1,799
2931	Yuma Valley Farm		1993	1993	136	-	\$42,330.58	\$564.69	2002	\$ 2,156
2933	Glen G Curtis Bldg		1987	1987	19,631	-	\$8,999,968.51	\$144,071.50		\$ -
2934	Yuma Valley Farm Machine Shop		2009	2009	3,200	-	\$839,037.54	\$3,917.47		\$ -
2935	Yuma Valley Farm Greenhouse		2009	2009	2,988	-	\$888,752.43	\$4,149.59		\$ -
2936	Yuma Valley Farm Greenhouse		2009	2009	2,988	-	\$888,752.43	\$4,149.59		\$ -
2937	Yuma Ag Center Shop		2010	2010	3,200	-	\$840,097.53	\$3,362.07		\$ -
2985	Yuma Valley Farm		1960	1960	815	-	\$117,023.52	\$3,044.13	2002	\$ 2,641
3001	Arizona Biomedical Collaborative (ABC Building)		2007	2007	37,966	-	\$20,715,662.86	\$124,356.12		\$ -
3004	Health Sciences Education Building		2012	2012	297,220	-	\$155,990,426.95	\$520,228.07		\$ -
3004.01	---		2013	2013	24,454	-	\$11,844,093.52	\$31,600.04		\$ -
3005	Arizona Cancer Center - Phoenix	(Aux. Ent.)	2015	2015	-	227,580	\$113,068,694.65	\$0.00		\$ -
3006	Biosciences Partnership Building - Phoenix		2017	2017	255,967	-	\$138,432,463.23	\$92,334.45		\$ -
3007	UA Phoenix Plaza		1989	1989	33,057	-	\$10,750,397.85	\$164,921.85	0	\$ -
3050	Environmental Research Lab		1968	1968	8,618	-	\$2,574,297.58	\$66,965.20	1999	\$ 57,830
3051	ERL - TI Energ Plt		1968	1968	1,350	-	\$675,531.44	\$17,572.60	1999	\$ 4,168
3052	ERL - Shop		1969	1969	2,115	-	\$839,306.38	\$21,273.06	1999	\$ 6,695
3053	ERL - Shop		1980	1980	5,353	-	\$1,399,887.20	\$28,011.74	1999	\$ 10,629
3054	ERL - Fleischmann		1981	1981	5,480	-	\$2,494,300.24	\$48,247.25	1999	\$ 47,267
3055	ERL - Mesco Bldg		1970	1970	2,742	-	\$1,225,403.14	\$31,059.07	1999	\$ 4,911
3056	ERL - Phyto Cell		1972	1972	840	-	\$261,453.57	\$6,278.02	1999	\$ 6,872
3057	ERL - Phyto Cell		1972	1972	840	-	\$261,453.57	\$6,278.02	1999	\$ 6,872
3058	ERL - Phyto Cell		1972	1972	840	-	\$261,453.57	\$6,278.02	1999	\$ 6,872

BUILDING INVENTORY REPORT

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Facility No (1)	Facility Name	Notes/ Footnotes	Original Constr. Date	Adjusted Constr. Date (2)	Academic/ Support GSF	Auxiliary GSF (3)	Estimated Replacement Value (4)	Calculated Renewal Request (5)	Fiscal Year Inspected	Estimated Deferred Maintenance (6)
3059	ERL - Phyto Cell		1972	1972	840	-	\$261,453.57	\$6,278.02	1999	\$ 2,352
3060	ERL - Greenhouse		1974	1974	5,760	-	\$1,713,257.69	\$39,996.00	1999	\$ 7,483
3061	ERL - Greenhouse		1972	1972	6,286	-	\$1,869,711.43	\$44,895.51	1999	\$ 14,882
3062	ERL - Solar House		1977	1977	606	-	\$288,916.59	\$6,166.64	1999	\$ 12,968
3063	ERL - Nursery		1977	1977	361	-	\$112,362.79	\$2,398.27	1999	\$ 3,032
3065	ERL - Passive Heat		1981	1981	1,094	-	\$397,702.93	\$7,692.77	1999	\$ -
3067	ERL - Data Acq		1981	1981	319	-	\$92,611.53	\$1,791.38	1999	\$ 1,893
3068	ERL - Passive Heat		1981	1981	1,087	-	\$543,927.91	\$10,521.20	1999	\$ 9,177
3069	ERL - Solar House		1981	1981	1,017	-	\$446,931.00	\$8,644.99	1999	\$ 4,091
3070	ERL - Algae Cult		1981	1981	177	-	\$80,145.16	\$1,550.25	1999	\$ -
3072	ERL - Metal Stor		1985	1985	1,152	-	\$535,479.29	\$9,286.28	1999	\$ 9,180
3073	ERL - Metal Stor		1985	1985	1,152	-	\$535,479.29	\$9,286.28	1999	\$ 2,095
3074	ERL - Metal Stor		1985	1985	1,152	-	\$535,479.29	\$9,286.28	1999	\$ 6,325
3076	ERL - Solar Oasis		1985	1985	247	-	\$68,750.24	\$1,192.27	1999	\$ 3,130
3077	ERL - Solar Oasis		1985	1985	144	-	\$40,081.11	\$695.09	1999	\$ 978
3103	Campus Farm South - Greenhouse		1978	1978	6,572	-	\$1,959,625.93	\$40,519.19	1999	\$ 4,226
3104	Crop Improvement		1987	1987	8,461	-	\$3,371,754.71	\$53,975.05	1999	\$ 50,754
3105	Dairy Supervisor Residence		1957	1957	1,438	-	\$331,203.09	\$8,615.59	1999	\$ 28,177
3118	Campus Farm South		1957	1957	2,234	-	\$1,128,795.82	\$29,363.37	1999	\$ 18,142
3120	Campus Farm South - North Seed House		1966	1966	7,254	-	\$3,278,983.55	\$85,296.20	1999	\$ 20,151
3138	Campus Farm South - South Seed House		1957	1957	6,791	-	\$3,156,631.84	\$82,113.46	1999	\$ 37,094
3139	Entomology		1977	1977	982	-	\$428,108.14	\$9,137.54	1999	\$ 25,443
3139.01	Entomology		1977	1977	112	-	\$34,860.48	\$744.06	1999	\$ -
3139.02	Campus Farm South		1977	1977	112	-	\$34,860.48	\$744.06	1999	\$ -
3139.03	Campus Farm South		1977	1977	112	-	\$34,860.48	\$744.06	1999	\$ -
3139.04	Campus Farm South		1977	1977	112	-	\$34,860.48	\$744.06	1999	\$ -
3139.05	Entomology		1977	1977	112	-	\$34,860.48	\$744.06	1999	\$ -
3139.06	Entomology		1977	1977	112	-	\$34,860.48	\$744.06	1999	\$ 1,855
3139.07	Entomology		1977	1977	112	-	\$34,860.48	\$744.06	1999	\$ -
3139.1	Entomology		1977	1977	112	-	\$34,860.48	\$744.06	1999	\$ -
3140	Earmf South Entomology		1987	1987	1,878	-	\$834,429.40	\$13,357.55	1999	\$ 37,308
3142	Entomology		1992	1992	713	-	\$221,924.28	\$2,960.47	1999	\$ 764
3159	Dairy		1957	1957	2,278	-	\$1,017,359.78	\$26,464.58	1999	\$ 12,866
3175	Dairy		1987	1987	585	-	\$104,805.69	\$1,677.73	1999	\$ 13,160
3183	Campus Farm South - Greenhouse		1989	1989	1,606	-	\$477,689.56	\$7,328.24	1999	\$ 2,622
3184	Campus Farm South - Greenhouse		1978	1978	2,223	-	\$661,210.39	\$13,671.85	1999	\$ 3,593
3186	Campus Farm South - Greenhouse		1987	1987	1,900	-	\$565,137.08	\$9,046.71	1999	\$ 7,547
3188	Campus Farm South - Greenhouse		1987	1987	542	-	\$168,699.81	\$2,700.55	1999	\$ -
3190	Campus Farm South - Dairy Shop		1966	1966	1,938	-	\$278,271.88	\$7,238.69	1999	\$ 15,064
3191	Campus Farm South - Warehouse		1978	1978	2,017	-	\$599,937.63	\$12,404.91	1999	\$ 1,858
3192	Campus Farm South - Greenhouse		1989	1989	1,606	-	\$477,689.56	\$7,328.24	1999	\$ 1,858
3193	Campus Farm South - Greenhouse		1989	1989	1,606	-	\$477,689.56	\$7,328.24	1999	\$ 2,622
3196	Campus Farm South - Greenhouse HQ		1966	1966	528	-	\$164,342.25	\$4,275.03	1999	\$ 42,952
3197	Campus Farm South - Shadehouse		1982	1982	1,606	-	\$499,874.33	\$9,335.65	1999	\$ 2,622
3198	Campus Farm South - Greenhouse		1966	1966	1,900	-	\$565,137.08	\$14,700.91	1999	\$ 2,497
3290	Boyce Thompson Arboretum		1989	1989	3,947	-	\$986,684.87	\$15,136.73	2001	\$ 88,017
3291	Boyce Thompson Arboretum		2000	2000	448	-	\$97,837.72	\$913.61		\$ -
3301	Sunnyside - Shop/Records Mgmt		1948	1948	19,041	-	\$4,241,722.90	\$110,339.94	2001	\$ 137,875
3302	Sunnyside - Storage		1948	1948	1,848	-	\$331,078.49	\$8,612.34	2001	\$ 26,215
3302.01	Sunnyside - Records Mgmt		2000	2000	4,774	-	\$855,286.10	\$7,986.66	2001	\$ -
3303	Sunnyside - Storage		1948	1948	3,825	-	\$685,267.98	\$17,825.88	2001	\$ 39,218

BUILDING INVENTORY REPORT

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Facility No (1)	Facility Name	Notes/ Footnotes	Original Constr. Date	Adjusted Constr. Date (2)	Academic/ Support GSF	Auxiliary GSF (3)	Estimated Replacement Value (4)	Calculated Renewal Request (5)	Fiscal Year Inspected	Estimated Deferred Maintenance (6)
3304	Sunnyside - Storage		1948	1948	3,672	-	\$685,752.85	\$17,838.49	2001	\$ 57,790
3305	Sunnyside - Storage		1948	1948	3,672	-	\$657,857.26	\$17,112.84	2001	\$ 36,234
3306	Sunnyside - Arid Lands		1948	1948	16,214	-	\$4,132,766.22	\$107,505.65	2001	\$ 117,628
3307	Sunnyside - Storage		1948	1948	616	-	\$110,359.50	\$2,870.78	2001	\$ 26,456
3308	Sunnyside - Storage		1948	1948	616	-	\$110,359.50	\$2,870.78	2001	\$ 7,960
3309	Sunnyside - Arid Lands		1948	1948	11,926	-	\$5,245,053.34	\$136,439.57	2001	\$ 206,950
3309.01	Sunnyside - Greenhouse		1948	1948	3,588	-	\$1,067,216.77	\$27,761.51	2001	\$ 18,955
3309.02	Sunnyside - Headhouse		1948	1948	638	-	\$205,235.03	\$5,338.78	2001	\$ 12,718
3309.03	Sunnyside - Storage		1948	1948	50	-	\$12,849.31	\$334.25		\$ -
3309.04	Sunnyside - Storage		1948	1948	162	-	\$81,063.77	\$2,108.71		\$ -
3310	Sunnyside - Arid Lands		1948	1948	4,046	-	\$1,544,580.78	\$40,179.18	2001	\$ 66,981
3310.01	Sunnyside - Greenhouse Service		1948	1948	302	-	\$91,501.42	\$2,380.23		\$ -
3310.02	Sunnyside - Storage		1948	1948	77	-	\$22,953.57	\$597.09		\$ -
3311	Sunnyside - Storage		1948	1948	4,046	-	\$724,861.24	\$18,855.82	2001	\$ 46,220
3312	Sunnyside - Storage		1948	1948	1,848	-	\$331,078.49	\$8,612.34	2001	\$ 18,345
3313	Sunnyside - Storage		1948	1948	1,848	-	\$331,078.49	\$8,612.34	2001	\$ 25,208
3314	Sunnyside - Storage		1968	1968	11,568	-	\$2,072,465.35	\$53,911.04	2001	\$ 96,597
3315	Sunnyside - Trailer Home		1981	1981	1,093	-	\$251,741.99	\$4,869.45	2001	\$ 5,284
3315.02	Sunnyside - Garage		1981	1981	576	-	\$60,311.11	\$1,166.60	2001	\$ 4,667
3400	Mt Graham Telescope		1990	1990	11,953	-	\$6,720,720.57	\$98,619.85	2001	\$ 9,752
3401	Mt Graham Utility Building		1993	1993	1,520	-	\$760,598.37	\$10,146.38	2001	\$ 4,499
3401.01	Mt Graham Utility Building		2000	2000	1,315	-	\$678,870.34	\$6,339.29		\$ -
3401.02	Mt Graham UAPD Guardhouse		2000	2000	140	-	\$40,714.19	\$380.19		\$ -
3402	Mt Graham Shop Building		2002	2002	1,500	-	\$393,795.72	\$3,414.60		\$ -
3403	Mt Graham Cable Reel Building		2001	2001	900	-	\$418,343.20	\$3,627.45		\$ -
3404	Mt Graham Obs-Laundry Bldg		1998	1998	576	-	\$267,739.65	\$2,857.32		\$ -
3405	Mt Graham Obs-Conference Bldg		1997	1997	384	-	\$113,053.45	\$1,206.51		\$ -
3406	Mt Graham Obs-UAPD Bldg		2000	2000	288	-	\$73,348.97	\$684.93		\$ -
3551	V BAR V - Office Trailer	(Trailer)	1996	1996	787	-	\$228,590.80	\$2,591.99	1998	\$ -
3552	V BAR V - Lab Trailer		1996	1996	446	-	\$223,246.52	\$2,531.39		\$ -
3553	V BAR V - Multi-Use		1997	1997	4,091	-	\$732,770.14	\$7,820.12		\$ -
3554	V BAR V - Residence A		1995	1995	1,369	-	\$315,327.38	\$3,785.82		\$ -
3555	V BAR V - Residence B		1995	1995	1,324	-	\$304,931.15	\$3,661.00		\$ -
3556	V BAR V - Ranch House		1996	1996	1,145	-	\$290,742.41	\$3,296.73		\$ -
3557	V BAR V - Cabin		1996	1996	601	-	\$152,687.02	\$1,731.32		\$ -
3558	V BAR V - Barn		1996	1996	948	-	\$169,863.48	\$1,926.08		\$ -
3559	V BAR V - Shop		1996	1996	900	-	\$129,228.43	\$1,465.32		\$ -
3560	Mingus 4-H Camp - Rec Hall		1950	1950	1,127	-	\$426,454.95	\$11,093.37		\$ -
3561	Mingus 4-H Camp - Navajo Bunk House		1950	1950	400	-	\$151,339.72	\$3,936.80		\$ -
3562	Mingus 4-H Camp - Apache Bunk House		1950	1950	400	-	\$151,339.72	\$3,936.80		\$ -
3563	Mingus 4-H Camp - Zuni Bunk House		1950	1950	400	-	\$151,339.72	\$3,936.80		\$ -
3564	Mingus 4-H Camp - Hohokam Office		1979	1979	152	-	\$57,524.17	\$1,189.43		\$ -
3565	Mingus 4-H Camp - Dining Hall		1971	1971	2,290	-	\$866,316.83	\$21,379.83		\$ -
3566	Mingus 4-H Camp - Anasazi Hlth Cottage		1950	1950	610	-	\$230,767.93	\$6,002.97		\$ -
3567	Mingus 4-H Camp - Restrooms/Showers		1971	1971	850	-	\$321,518.98	\$7,934.77		\$ -
3568	Mingus 4-H Camp - Storage		1950	1950	189	-	\$71,407.48	\$1,857.52		\$ -
3569	Mingus 4-H Camp - Havasu Bunk House		1950	1950	907	-	\$343,167.84	\$8,926.82		\$ -
3570	Mingus 4-H Camp - Large Bunk House		1951	1951	2,537	-	\$959,909.86	\$24,970.14		\$ -
3571	Mingus 4-H Camp - Pump House		1974	1974	129	-	\$16,383.17	\$382.47		\$ -
3572	Mingus 4-H Camp - Power House		1981	1981	192	-	\$24,384.25	\$471.66		\$ -
3573	Mingus 4-H Camp - Cook's Cabin		1971	1971	865	-	\$654,735.30	\$16,158.21		\$ -

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7/1/2017 - 6/30/2018

Facility No (1)	Facility Name	Notes/ Footnotes	Original Constr. Date	Adjusted Constr. Date (2)	Academic/ Support GSF	Auxiliary GSF (3)	Estimated Replacement Value (4)	Calculated Renewal Request (5)	Fiscal Year Inspected	Estimated Deferred Maintenance (6)
3601	Al-Marah - Office		1978	1978	3,376	-	\$900,103.05	\$18,611.43		\$ -
3602	Al-Marah - Customer Barn		1975	1975	3,201	-	\$1,283,889.69	\$29,116.05		\$ -
3603	Al-Marah - Pasture Residence		1979	1979	3,352	-	\$772,039.48	\$15,963.46		\$ -
3604	Al-Marah - Main Residence		1980	1980	3,432	-	\$790,465.24	\$15,817.21		\$ -
3604.01	Al-Marah - Kennel		1993	1993	605	-	\$242,659.56	\$3,237.08		\$ -
3604.02	Al-Marah - Storage		1983	1983	594	-	\$106,418.09	\$1,916.48		\$ -
3604.03	Al-Marah - Restroom		1989	1989	39	-	\$6,987.05	\$107.19		\$ -
3605	Al-Marah - Indoor Arena		1995	1995	22,965	-	\$3,297,478.65	\$39,589.53		\$ -
3606	Al-Marah - NE Residence		1980	1980	4,267	-	\$982,784.15	\$19,665.51		\$ -
3607	Al-Marah - Stud Barn		1978	1978	10,500	-	\$3,889,135.80	\$80,415.66		\$ -
3608	Al-Marah - Hay Barn		1989	1989	3,289	-	\$472,258.10	\$7,244.91		\$ -
3609	Al-Marah - Show Barn 14 Stall		1988	1988	5,819	-	\$2,333,943.80	\$37,361.77		\$ -
3610	Al-Marah - Outdoor Arena		1989	1989	14,257	-	\$2,047,121.84	\$31,404.90		\$ -
3611	Al-Marah - Show Barn 16 Stall		1981	1981	6,865	-	\$2,583,320.09	\$49,969.16		\$ -
3612	Al-Marah - Caretaker Residence		1984	1984	1,354	-	\$311,856.04	\$5,616.22		\$ -
3613	Al-Marah - South Residence		1988	1988	1,084	-	\$249,669.09	\$3,996.70		\$ -
3651	Cracchiolo DK Ranch - Livestock Barn		1973	1973	3,666	-	\$1,288,367.38	\$30,076.94		\$ -
3652	Cracchiolo DK Ranch - Horse Barn		1973	1973	6,631	-	\$2,659,508.44	\$62,086.22		\$ -
3653	Cracchiolo DK Ranch - Meeting/Tack Room		2005	2005	1,711	-	\$686,348.43	\$4,577.94		\$ -
3654	Cracchiolo DK Ranch - Caretaker House		1969	1969	1,088	-	\$250,650.05	\$6,352.98		\$ -
3655	Cracchiolo DK Ranch - Guest House		1961	1961	333	-	\$76,704.86	\$1,995.32		\$ -
3656	Cracchiolo DK Ranch - Main House		1973	1973	4,297	-	\$989,740.78	\$23,105.50		\$ -
3657	Cracchiolo DK Ranch - Pump House		1961	1961	190	-	\$24,130.25	\$627.70		\$ -
4000	Biosphere 2		1986	1986	178,189	-	\$113,967,498.07	\$1,900,408.03		\$ -
4000.01	Biosphere 2 Ocean Viewing Gallery		1986	1986	8,403	-	\$3,689,373.51	\$61,520.30		\$ -
4001	Biosphere 2 Planning Center		1986	1986	9,302	-	\$3,128,550.90	\$52,168.59		\$ -
4001.01	Biosphere 2 Planning Center Annex		1986	1986	501	-	\$63,627.66	\$1,060.99		\$ -
4002	Biosphere 2 Faculty Building A		1986	1986	1,440	-	\$386,948.21	\$6,452.36		\$ -
4003	Biosphere 2 Faculty Building B		1986	1986	1,520	-	\$441,650.22	\$7,364.52		\$ -
4004	Biosphere 2 Faculty Building C		1986	1986	1,417	-	\$411,939.41	\$6,869.09		\$ -
4005	Biosphere 2 Faculty Building D		1986	1986	1,475	-	\$715,002.64	\$11,922.67		\$ -
4006	Biosphere 2 South Lung		1986	1986	26,254	-	\$20,330,488.83	\$339,010.90		\$ -
4007	Biosphere 2 West Lung		1986	1986	26,254	-	\$20,330,488.83	\$339,010.90		\$ -
4008	Biosphere 2 Energy Center		1986	1986	23,881	-	\$15,707,107.65	\$261,916.02		\$ -
4009	Biosphere 2 Cooling Towers		1986	1986	7,384	-	\$1,054,869.87	\$17,589.96		\$ -
4010	Biosphere 2 Analytical Lab		1986	1986	5,603	-	\$2,489,556.11	\$41,513.35		\$ -
4030	Biosphere 2 Visitor Center		1986	1986	4,901	-	\$3,564,945.89	\$59,445.47		\$ -
4031	Biosphere 2 Food Court		1986	1986	1,970	-	\$1,975,346.03	\$32,938.90		\$ -
4032	Biosphere 2 Theater		1986	1986	2,623	-	\$1,744,222.98	\$29,084.92		\$ -
4033	Biosphere 2 Residential A		1986	1986	4,107	-	\$1,891,865.24	\$31,546.85		\$ -
4034	Biosphere 2 Residential B		1986	1986	4,107	-	\$1,891,865.24	\$31,546.85		\$ -
4035	Biosphere 2 Residential C		1986	1986	3,602	-	\$1,659,239.98	\$27,667.83		\$ -
4036	Biosphere 2 Residential D		1986	1986	2,065	-	\$951,230.03	\$15,861.76		\$ -
4037	Biosphere 2 Residential E		1986	1986	4,160	-	\$1,916,279.38	\$31,953.96		\$ -
4038	Biosphere 2 Residential F		1986	1986	3,599	-	\$1,657,858.05	\$27,644.78		\$ -
4040	Biosphere 2 Residential G		1986	1986	3,599	-	\$1,657,858.05	\$27,644.78		\$ -
4041	Biosphere 2 Residential H		1986	1986	4,061	-	\$1,870,675.61	\$31,193.52		\$ -
4042	Biosphere 2 Residential J		1986	1986	3,599	-	\$1,657,858.05	\$27,644.78		\$ -
4043	Biosphere 2 Residential K		1986	1986	3,542	-	\$1,631,601.34	\$27,206.95		\$ -
4044	Biosphere 2 Residential L		1986	1986	1,856	-	\$427,477.71	\$7,128.19		\$ -
4045	Biosphere 2 Residential M		1986	1986	4,066	-	\$1,872,978.84	\$31,231.92		\$ -

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7/1/2017 - 6/30/2018

Facility No (1)	Facility Name	Notes/ Footnotes	Original Constr. Date	Adjusted Constr. Date (2)	Academic/ Support GSF	Auxiliary GSF (3)	Estimated Replacement Value (4)	Calculated Renewal Request (5)	Fiscal Year Inspected	Estimated Deferred Maintenance (6)
4046	Biosphere 2 Residential N		1986	1986	4,162	-	\$1,917,200.67	\$31,969.32		\$ -
4047	Biosphere 2 Residential P		1986	1986	3,799	-	\$1,749,986.87	\$29,181.03		\$ -
4048	Biosphere 2 Residential Q		1986	1986	4,107	-	\$1,891,865.24	\$31,546.85		\$ -
717					11,562,369	6,295,684	\$6,459,426,197.19	\$88,282,844.96		\$ 359,307,731

TOTAL GSF: 17,858,053

TOTAL ACADEMIC REP VALUE: \$5,154,093,270.73

1)	List of all facilities owned or being acquired by the University of Arizona.
2)	As adjusted for applicable projects using the Sherman-Dergis formula.
3)	Auxiliary enterprises do not generate building renewal allocation amounts.
4)	Estimated replacement values are calculated using the ABOR's Construction Cost Control and Professional Fee Guidelines, and are based upon the University's FY 2018 Space Inventory.
5)	Renewal request is calculated using the Sherman-Dergis formula with direction from ABOR.
6)	Building Inspections for Academic / Support facilities are completed by Facilities Management within a four year cycle.
7)	Student Union, Bldg. 17, is prorated to capture both auxiliary enterprise (99.5%) and academic support space (0.5%).
8)	Bookstore, Bldg. 19, is prorated to capture both auxiliary enterprise (74%) and academic support space (26%).
9)	Scholarship Suites, Bldg. 58b calculated renewal allocations is based on 50 percent of the estimated replacement value.

THE UNIVERSITY OF ARIZONA
 FY 2019-2021 CAPITAL IMPROVEMENT PLAN
SUMMARY OF LEASES IN EFFECT DURING FY 2018

	Number of Leases	Gross Square Feet	Acres	Lease \$/Year Receipts (R) Expenditures (E)	Number Of Leases Continued	Number Of Leases Renewed	Number Of Leases Terminated
UA as Lessor	43	451,971	1,662	\$4,685,318	34	5	4
UA as Lessee	81	812,930	60,866	\$5,540,297	45	29	7

Notes:

- 1) The Board has delegated to the universities the responsibility to establish leases (including amendments and renewals) without specific Board approval unless:
 - As lessor (university leasing to others) - the lease including all renewals run longer than 10 years, or the annual base lease amount exceeds \$500,000, or the rental rate is less than the fair market value of the property.
 - As lessee (university leases from others) - the original lease is limited to 5 years with a maximum 5 year renewal option or the total annual lease amount exceeds \$500,000.
- 2) Any leases requiring Board approval will be brought forward as separate agenda items.

THE UNIVERSITY OF ARIZONA
 FY 2019-2021 CAPITAL IMPROVEMENT PLAN
PROPERTY LEASES IN EFFECT DURING FY 2018

UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST		CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
1 1301 One & 1301 Two, LLC #690	C	1301 Connecticut Ave., NW Washington, DC	National Institute for Civil Discourse	1,928 \$52.87 \$101,928		01/20/15- 01/31/20	TN	Restricted	Office	
2 AB Mountain Avenue Apartments, LLC #607	T	2848 N. Mountain Ave. Tucson, AZ	Business Affairs Parking & Transportation Services	N/A N/A \$5,489		08/15/17- 05/11/18	TN	Auxiliary	Ground	Terminated 05/11/18; Formerly Church of Christ Mountain Ave.
3 AMARG #705	C	2720 S. Craycroft DM Airforce Base Tucson, AZ	College of Science Steward Observatory	N/A N/A \$0		09/23/15- 09/22/17	TN	N/A	N/A	
4 Arizona State Land Dept. #240 ASL #23-99491-05	R	Marana Farm, Pinal County Red Rock, AZ	College of Agriculture Marana Farm	5,019 N/A \$1,093	AC	01/01/18- 12/31/22	TN	State	Field	
5 Arizona State Land Dept. #264 ASL #03-99671	C	Santa Rita Experimental Range Tucson, AZ	College of Agriculture Santa Rita Experimental Range	50,691 N/A N/A	AC	09/09/14- 09/08/24	TN	N/A	Field	
6 Arizona State Land Dept. #266 ASL #89-23963	C	Marana Livestock Facility Pinal County, Red Rock, AZ	College of Agriculture Marana Farm	4,638 N/A N/A	AC	09/11/08- 09/10/18	TN	N/A	Field	
7 Arizona State Land Dept. #290.1 ASL #89-98103	C	Tumamoc Hill Tucson, AZ	College of Science Geosciences	200 N/A N/A	AC	03/31/11- 03/30/21	TN	N/A	Field	
8 Arizona State Land Dept. #461 ASL #18-105911	C	Page Ranch Pinal County, AZ	College of Agriculture Page Ranch	N/A N/A \$3,911		03/08/11- 03/07/21	TN	Designated	Field	

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UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST		CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
9 Arizona State Land Dept. #637 ASL #18-114734	C	Red Rock Agricultural Center Red Rock, AZ	College of Agriculture Red Rock Ag Center	0.52 N/A \$285	AC	08/26/10- 08/25/20	TN	State	Field	
10 Arizona State Land Dept. #654 ASL #23-115797-01	C	Red Rock Agricultural Center Red Rock, AZ	College of Agriculture Red Rock Ag Center	318 N/A N/A	AC	02/15/14- 02/14/24	TN	State	Field	
11 Ash Tucson Properties, LLC #502	C	315 S. Plumer Ave. Tucson, AZ	Business Affairs Parking & Transportation Services	16,280 \$5.15 \$83,838		08/16/03- 08/15/23	TN	Auxiliary	Ground	ABOR approval: 08/03
12 Broadmoor Center, LLC #697	C	151-181 S. Tucson Blvd. #101, 106, 107 Tucson, AZ	SBS Southwest Institute for Research on Women	1,574 \$10.99 \$17,304		04/01/15- 03/31/20	DN	Sponsored Projects	Office	
13 Bureau of Prisons #201	C	Route 366 Safford, AZ	College of Science Steward Observatory	N/A N/A N/A		02/11/00- 02/10/21	TN	N/A	Field	
14 Campus Christian Center #703	C	715 N. Park Ave. Tucson, AZ	Provost Office Life & Work Connections	5,500 \$15.50 \$85,258		01/01/16- 12/31/20	DN	State	Office	
15 Campus Research Corporation #721	T	9040 S. Rita Road Tucson, AZ	UA South	7,751 \$20 \$157,729		07/01/17- 06/30/18	TN	State	Office	Terminated 06/30/18
16 Children's Clinic for Rehab. Services #678	R	2600 N. Wyatt Drive Tucson, AZ	College of Medicine Ophthalmology	812 \$14.28 \$11,595		09/01/17- 12/31/18	N	Sponsored Projects	Clinical	

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UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST	CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
17 City of Chandler, Economic Development #658	C	125 E. Commonwealth Ave. Chandler, AZ	Student Affairs Academic Initiatives	8,965 \$3.23 \$28,928	05/01/17- 04/30/22	TN	State	Office/ Classroom	
18 City of Page #277	R	Page, AZ	College of Agriculture 4-H Extension	N/A N/A \$1	05/01/94- 06/30/18 Renews Annually	TN	N/A	Field	
19 City of Phoenix #559.02	C	550 E. Van Buren Phoenix, AZ	College of Medicine Phoenix Biomedical Campus	N/A N/A \$1	09/27/05- 09/24/38	N	N/A	Mixed Use	
20 City of Tucson Parks & Recreation #655	R	3400 E. Camino Campestre Tucson, AZ	Intercollegiate Athletics	37,665 N/A \$10	07/01/17- 06/30/42 Two 5-Year Options	DN	Auxiliary	Office/ Field	ABOR approval: 04/17
21 Cochise County Community College #631	R	4190 W. Highway 80 Douglas, AZ	UA South	1,825 \$9.95 \$18,159	07/01/17- 06/30/18	N	State	Office/ Classroom	
22 Cochise County Community College #632	R	901 N. Colombo Ave., Rm 217 Sierra Vista, AZ	UA South	135 \$13.99 \$1,889	07/01/17- 06/30/18	N	State	Office/ Classroom	
23 Foothills Business Venture, LLC #603	T	3025 N. Campbell Ave. #103A, 113, 281, 281A/B/C/D Tucson, AZ	College of Medicine Integrative Medicine	5,566 \$15.64 \$87,074	07/01/17 05/31/18	DN	Restricted	Office	Terminated 05/31/18
24 Fox Hat, LLC #699	R	615 W. Cottonwood, Ste. 8 Casa Grande, AZ	College of Agriculture Pinal County Cooperative Extension	1,494 \$12.38 \$18,493	07/01/17- 06/30/18	DN	Designated	Office	

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UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST	CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
25 GGP- Tucson Mall, LLC #691	T	4500 N. Oracle Space 275 Tucson, AZ	Student Affairs UA Bookstore	1,070 \$20.57 \$22,006	03/01/14- 02/28/19	DN	Auxiliary	Retail	Terminated 08/31/17
26 Hazen Enterprises, Inc. #704	R	1430 E. Ft. Lowell #301 Tucson, AZ	College of Medicine Arizona Cancer Center	5,247 \$21.11 \$110,781	10/01/17- 09/30/19	TN	Designated	Clinical	
27 Hazen Enterprises, Inc. #664	R	1430 E. Fort Lowell #304 Tucson, AZ	College of Medicine Arizona Cancer Center	4,464 \$20.59 \$91,904	10/01/17- 09/30/19	TN	Designated	Clinical	
28 Kai Harber, Trustee #601	C	1955 E. 6th St. Tucson, AZ	AZ Geological Services/ Student Affairs	17,894 \$13.40 \$239,698	04/01/14- 03/31/19	TN	Designated	Office	
29 Lindemann, LLC #724	C	1504 W. First Ave. Ste. 219, 1207 Grandview Ave. Ste. 212 Grandview Height, OH	National Institute for Civil Discourse	433 \$18 \$7,947	03/01/17- 03/31/19	TN	Restricted	Office	
30 Little Chapel of All Nations #712	C	1052 N. Highland Ave. Tucson, AZ	SBS Southwest Center	1,444 \$18.40 \$26,567	02/01/16- 01/31/21	DN	State	Office	
31 Little Chapel of All Nations #596	C	1052 N. Highland Ave. Tucson, AZ	SBS Southwest Center	297 \$19.63 \$5,830	08/15/13- 08/14/18	N	State	Office	
32 Marshall Foundation #615	C	935,939,943 N. Tyndall Ave. Tucson, AZ	VP for Research Udall Center/International Affairs	3,458 \$18.11 \$62,635	01/01/17- 12/31/19	DN	State	Office	

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UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST	CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
33 Marshall Foundation #620	C	915 N. Tyndall Ave. Tucson, AZ	UA Global Initiatives International Students	2,866 \$17.83 \$51,102	01/01/17- 12/31/19	DN	State	Office	ABOR approval: 11/89
34 Marshall Foundation #638	C	803,811,819 E. First St. Tucson, AZ	VP for Research Udall Center/Drachman	6,858 \$18.31 \$125,566	11/10/15- 11/09/20	DN	State	Office	ABOR approval: 11/89
35 Marshall Foundation #660	R	845 N. Park Ave., Ste. 155 Tucson, AZ	Student Affairs UA Bookstore	9,100 \$31.76 \$289,037	08/01/17- 07/31/18	DN	Auxiliary	Retail	
36 Marshall Foundation #661	C	800 E. University Blvd. Tucson, AZ	SBS Bureau of Applied Research in Anthropology	12,367 \$20.82 \$257,540	05/01/17- 04/30/22	DN	Designated	Office	
37 Mastick Family Trust #710	C	1710 N. Mastick Way Nogales, AZ	College of Public Health Border Health	5,000 \$18.41 \$92,035	01/01/16- 12/31/18 Two 1-Year Options	N	Restricted	Office/ Clinical	
38 Milton Silverman Revocable Trust #694	R	2801 E. Broadway Blvd. Tucson, AZ	SBS Southwest Institute for Research on Women	1,724 \$11.01 \$18,986	10/01/17- 10/31/19	DN	Sponsored Projects	Office	
39 Mission Manor Assoc., LLC #714	C	2033 E. Speedway, Suite 203 Tucson, AZ	College of Medicine Center for Sleep & Circadian Sciences	3,690 \$17.63 \$65,066	05/15/16- 05/14/19	N	Restricted	Office/ Laboratory	
40 Mission Manor Assoc., LLC #716	C	2033 E. Speedway, Suite 202 Tucson, AZ	National Institute for Civil Discourse	1,830 \$16.74 \$30,642	07/01/16- 06/30/19	N	Restricted	Office	

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UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST	CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
41 Our Saviour's Lutheran Church #669	R	1949 E. Helen St. Tucson, AZ	Business Affairs Parking & Transportation Services	N/A N/A \$40,368	07/01/17- 06/30/18	TN	Auxiliary	Ground	142 parking spaces
42 Panthera Pavilions, LLC #618	R	1030 N. Alvernon Tucson, AZ	College of Medicine Health Promotion & Wellness Center	9,043 \$15.45 \$139,714	10/01/17- 09/30/18	DN	Designated	Clinical	Formerly CS&Z Holdings, Inc.
43 Park Mall Management Offices, LLC #685	C	Park Place Mall Space 266 Tucson, AZ	Student Affairs UA Bookstore	1,406 \$101.74 \$143,050	08/01/14- 12/31/18	DN	Auxiliary	Retail	
44 Park/University Redevelopment, LLC #507	C	845 N. Park Ave. Tucson, AZ	SBS Engineering	83,000 \$11.30 \$937,700	12/01/03- 11/30/42	TN	Plant Funds/ State	Office	ABOR approval: 02/02
45 Pascoe Investment-Arizona, LLC #627	C	325 S. Euclid Ave. #117,119,121, & 123 Tucson, AZ	College of Science Steward Observatory	7,500 \$13.40 \$100,527	07/01/15- 06/30/20	DN	Designated	Office/ Laboratory	
46 Pascoe Investment-Arizona, LLC #628	C	325 S. Euclid Ave. #113 & 115 Tucson, AZ	College of Science Steward Observatory	4,615 \$11.16 \$51,504	07/01/15- 06/30/20	DN	Designated	Office/ Laboratory	
47 Pascoe Investment-Arizona, LLC #651	C	355 S. Euclid Ave. #101 Tucson, AZ	Student Affairs UA Bookstore	3,294 \$7.89 \$26,004	07/01/16- 06/30/19	DN	Auxiliary	Office	
48 Pelican Management, LLC #706	R	2302 E. Speedway, Ste. 202 & 204 Tucson, AZ	College of Medicine Family and Community Medicine	2,334 \$20.12 \$46,968	10/01/17- 09/30/18	N	Designated	Office	
49 Pima County Community College District #733	R	8184 E. Irvington Rd. Tucson, AZ	UA South	1,797 \$2.50 \$4,493	05/15/18- 06/30/19	TN	State	Office/ Classroom	

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UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST	CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
50 Pima County Community College District #734	R	5901 S. Calle Santa Cruz Tucson, AZ	UA South	1,396 \$2.50 \$3,490	05/15/18- 06/30/19	TN	State	Office/ Classroom	
51 Pima County Facilities Management #587	C	3950 S. Country Club, 2nd Fl. Tucson, AZ	College of Medicine	13,492 \$23.88 \$322,166	09/18/13- 09/17/18	TN	Designated	Office	
52 Pima County Facilities Management #641	C	44 N. Stone Ave. Tucson, AZ	College of Architecture, Planning & Landscape Architecture/SBS	18,500 N/A \$100	01/01/16- 12/31/40 One 5-Year Option	TN	Designated	Office/ Classroom	ABOR approval: 11/14
53 Pima County Facilities Management #659	C	2205 S. 4th Ave. Tucson, AZ	College of Agriculture Pima County Cooperative Extension	1,965 N/A \$1	05/15/17- 05/14/22	DN	Designated	Office/ Classroom	
54 Pima County Facilities Management #666	C	2959 W. Calle Agua Nueva Tucson, AZ	College of Agriculture & College of Engineering Water Energy Sustainable Technology	21,487 \$5.55 \$119,300	11/24/15- 11/23/20 One 5-Year Option	N	Designated	Mixed Use	
55 Pima County Facilities Management #672	C	3950 S. Country Club, 3rd Fl. Tucson, AZ	College of Agriculture College of Medicine College of Public Health	17,378 \$19.74 \$342,995	01/17/14- 01/16/19 One 5-Year Option	TN	Designated	Office/ Clinical	
56 Pima County Facilities Management #687	C	240 N. Stone Ave., #507, 550 551 Tucson, AZ	College of Law	3,026 N/A \$1	02/11/15- 02/10/20 One 5-Year Option	TN	State	Office/ Courtroom	

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UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST	CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
57 Pima County Facilities Management #695	R	3950 S. Country Club, 3rd Fl. Tucson, AZ	College of Public Health ASHLine	5,252 \$18.34 \$96,322	07/01/17-06/30/18 One 1-Year Option	TN	Sponsored Projects	Office/ Clinical	
58 Pima County Parks and Recreation #683	R	530 E. Whitehouse Canyon Continental, AZ	College of Agriculture Pima County Cooperative Extension	N/A N/A \$1,200	07/01/17-06/30/20	DN	State	Office/ Classroom	
59 RASR Properties, Inc. #718	R	525 W. State St., Suite 3 Hurricane, UT	College of Agriculture School of Natural Resource and Environment	500 \$12 \$6,000	07/01/17-06/30/18	N	Sponsored Projects	Office	
60 Rail Yard, LLC #726	R	610 S. Park Ave., Room B1 Tucson, AZ	College of Agriculture	N/A N/A \$6,300	12/01/17-11/30/18	N	Sponsored Projects	Office	
61 Ralph's Transfer, Inc. #611	R	4051 S. Longfellow Ave. Tucson, AZ	College of Science Optical Sciences	1,300 \$5.40 \$7,020	07/01/17-06/30/18 One 1-Year Option	DN	Auxiliary	Warehouse	
62 Ralph's Transfer, Inc. #680	R	4051 S. Longfellow Ave. Tucson, AZ	College of Science Steward Observatory	8,100 \$4.92 \$39,852	01/18/18-01/17/19 One 1-Year Option	DN	Sponsored Projects	Warehouse	
63 Rich Rodgers South, Inc. #722	T	1024 S. Euclid Ave. Tucson, AZ	College of Fine Arts School of Music Opera Theater	3,012 \$5.66 \$17,062	07/01/17-06/30/18	DN	Restricted	Warehouse	Terminated 06/30/18
64 Rincon Research Corp. #715	R	101 N. Wilmot, Rm 428 Tucson, AZ	VP for Research DSRI	123 \$44.29 \$5,448	06/01/18-05/31/19	N	Designated	Office	

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UNIVERSITY AS LESSEE

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65 RN Properties The Park, LLC #679	R	4455 E. Camelback #E125 Phoenix, AZ	College of Medicine Pediatrics	2,310 \$22.82 \$52,713	03/01/18- 02/28/21	N	Restricted	Office/ Clinical	
66 Santa Cruz Provisional Community College District #673	R	2021 Grand Ave. Nogales, AZ	College of Agriculture Santa Cruz Cooperative Extension	2,057 \$5.76 \$11,852	11/15/17- 11/14/18	N	State	Office/ Classroom	
67 Source Office Suites of Arlington, Inc. #682	T	2111 Wilson Blvd. #700 Arlington, VA	Office of the President External Relations	520 \$107.90 \$56,106	04/01/16- 03/31/18	N	State	Office	Terminated 03/31/18
68 TC Yuma, LLC #723	R	7875 E. 24th St. Yuma, AZ	Student Affairs/Enrollment Management	4,591 \$17.97 \$82,493	08/15/17- 08/31/20	TN	Designated	Office/ Classroom	
69 Thomas, Norman & Alfred #686	R	1125 S. Park Ave. Tucson, AZ	College of Fine Arts Theatre Arts	13,065 \$4.74 \$61,964	07/01/17- 06/30/18	N	State	Warehouse	
70 Tuba City Partners, LLC #731	R	50 S. Main Ave. Tuba City, AZ	UAHS Asthma & Airway Disease Research Center	1,882 \$2.36 \$4,433	05/23/18- 05/31/19	TN	Restricted	Office	
71 Tuba City Regional Health Care Corp. #713	C	700 Cypress Court Tuba City, AZ	College of Medicine Medical Student Education	2,345 \$17.90 \$41,969	02/15/16- 02/14/21 One 5-Year Option	N	Restricted	Residential	
72 Tucson Airport Authority #468	R	2601 E. Airport Drive Tucson, AZ	College of Agriculture Environmental Research Lab	355,913 N/A \$10,498	09/01/17- 08/31/18	TN	State	Ground	

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73 Tucson Scottish Rite #220	C	202 E. Speedway Tucson, AZ	College of Science Speech, Language & Hearing Sciences	4,500 N/A \$1	07/01/17 06/30/19 Automatic Two-Year Options	N	Designated	Office	ABOR approval: 08/89
74 UA Foundation #663	T	1200 E. Mabel St. Tucson, AZ	Business Affairs Planning, Design & Construction-Real Estate	1,190 \$7.28 \$8,660	09/14/12- 09/13/17	TN	Plant Funds	Office	Terminated 09/13/17
75 UA Foundation #674	C	44 E. Broadway Blvd. Tucson, AZ	SBS	1,800 \$42.07 \$75,720	07/17/13- 07/17/18	TN	Plant Funds	Mixed Use	
76 UA Foundation #698	C	3591 N. Bear Canyon Tucson, AZ	SBS Southwest Center	N/A N/A \$0	03/23/15- 03/22/20 One 5-Year Option	TN	N/A	Residential	
77 UA Foundation #717	C	429 W. Crawford St. Nogales, AZ	SBS	N/A N/A \$0	07/11/16- 07/10/21 One 5-Year Option	TN	N/A	Residential	
78 University & Euclid, LLC #542	C	811 N. Euclid Ave. Tucson, AZ	University Relations Visitor Center	4,800 \$45.89 \$220,280	07/01/05- 06/30/25 One 10-Year Option	DN	State	Office	ABOR approval: 03/05
79 University South Foundation, Inc. #639	C	1140 N. Colombo Ave. Sierra Vista, AZ	UA South	3,600 \$4.58 \$16,500	07/01/17- 06/30/19	DN	State	Office/ Classroom	
80 University South Foundation, Inc. #640	C	1140 N. Colombo Ave. Sierra Vista, AZ	UA South	12,600 \$10.15	07/01/17- 06/30/19	DN	State	Office/ Classroom	

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				\$127,891					
81 Upsilon Alpha Bldg. Corp. #689	C	1801 E. First St. Tucson, AZ	Residence Life	26,000 \$7.36 \$191,305	07/01/17- 06/30/18	DN	Auxiliary	Residential	

NOTES:

- a. Rates as of June 30, 2018
- b. Difference in calculations caused by computer rounding factors.

Type of Lease:

- TN - Triple Net: All expenses paid by Lessee
- DN - Double Net: Expenses shared by Lessor and Lessee
- N - Net: All expenses paid by Lessor

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UNIVERSITY AS LESSOR

LESSEE	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT		CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
1 24 Hour Hops, LLC #5-1175	R	37860 W. Smith-Enke Road Maricopa, AZ	2,610 N/A \$14,882		02/05/18- 02/04/23	TN	Designated	Greenhouse	
2 A&B Farms, LLC #5-1168	C	37860 W. Smith-Enke Road Maricopa, AZ	726 N/A \$189,486	AC	01/06/17- 01/05/20 One 2-year Option	TN	Designated	Ground	
3 ATL Wings Your Way, LLC #5-1155	T	1626-1628 E. 6th St. Tucson, AZ	1,450 \$13.33 \$19,334		07/01/17- 3/31/2018	DN	Designated	Commercial	Terminated 02/28/18
4 Arizona Alpha of Sigma Alpha Epsilon, Inc. #5-1005	C	1509 E. 2nd St. Tucson, AZ	27,125 N/A \$10		12/06/84- 12/05/34 One 25-Year Option	TN	Designated	Ground	
5 Arizona Beta of Sigma Phi Epsilon Alumni Assoc. #5-1127	C	1614 E. 1st St. Tucson, AZ	15,256 N/A \$12,815		08/01/13- 07/31/43 One 30-Year Option	TN	Designated	Ground	
6 Boingo Wireless, Inc. #5-1146	C	540 N. Vine Ave. Tucson, AZ	2,604 \$22.04 \$57,401		09/1/2013- 08/31/18 Three 5-Year Options	DN	Designated	Commercial	
7 Campus Research Corporation #5-1131	C	36th & Kino Parkway Tucson, AZ	54 N/A N/A	AC	07/15/09- 07/31/82	TN	N/A	Ground	ABOR approval: 06/09

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PROPERTY LEASES IN EFFECT DURING FY 2018

UNIVERSITY AS LESSOR

LESSEE	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT	CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
8 Campus Research Corporation #5-1158	C	UA Science & Tech Park Tucson, AZ	782 N/A N/A	AC 07/15/09- 07/31/83	TN	N/A	Ground	
9 Campus Tutoring Services #5-1156	R	1620 E. 6th St. Tucson, AZ	720 \$15.01 \$10,806	09/15/17- 09/14/19	DN	Endowment	Commercial	
10 Circle K Stores, Inc. #5-1008	C	1610 E. 6th St. Tucson, AZ	14,636 \$0.91 \$13,357	04/01/16- 03/31/21	DN	Endowment	Ground (Commercial)	
11 City of Douglas #5-1157	C	2017 Rogers Ave. Douglas, AZ	N/A N/A \$46,949	08/12/15- 08/11/20	DN	Designated	Commercial	
12 City of Safford #5-1159	C	Mt. Graham International Observatory Safford, AZ	N/A N/A N/A	05/01/15- 04/30/20 Four 5-Year Options	DN	N/A	Ground	
13 Crave Sandwich Shop #5-1147	C	HSEB @ 435 N. 5th St. Phoenix, AZ	500 \$49.20 \$24,600	01/01/17- 12/31/18	DN	Designated	Commercial	
14 Dignity Health #5-1149	C	625 N. 6th St. Phoenix, AZ	138,991 \$28.06 \$3,900,000	07/01/15- 06/30/35 Two 5-Year Options	DN	Designated	Mixed Use	
15 Eric's Ice Cream #5-1171	R	1070-1072 N. Warren Ave. Tucson, AZ	1,100 N/A \$13,750	07/01/17- 06/30/22	DN	Designated	Commercial	

THE UNIVERSITY OF ARIZONA
 FY 2019-2021 CAPITAL IMPROVEMENT PLAN
PROPERTY LEASES IN EFFECT DURING FY 2018

UNIVERSITY AS LESSOR

LESSEE	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT	CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
16 Job Path, Inc. #5-1164	T	655 N. Alvernon Way Suite 202 & 205 Tucson, AZ	3,419 \$2.07 \$7,080	07/07/16- 02/28/19	TN	Designated	Office	Terminated 08/14/17
17 Job Path, Inc. #5-1173	R	220 W. 6th St., Suite 108 Tucson, AZ	1,433 \$16.50 \$23,645	08/14/17- 02/28/19	TN	Designated	Office	
18 K & R Sandwiches, LLC #5-1176	R	1626-1628 E. 6th St. Tucson, AZ	1,450 \$6.67 \$9,667	03/01/18- 02/28/20	DN	Designated	Commercial	
19 Kappa Sigma #5-1059	C	1423 E. 1st St. Tucson, AZ	N/A N/A \$12,700	11/18/94- 11/17/24 Additional Five-Year Options	TN	Designated	Ground	ABOR approval: 09/94
20 National Optical Astronomy (GONG) Roger Rd. #5-1143	T	Roger Rd. & Tucson Blvd. Tucson, AZ	19,500 \$0.31 \$6,000	10/01/17- 12/31/17	TN	Designated	Ground	Terminated 12/31/17
21 NEON, Inc. #5-1160	C	Santa Rita Experimental Range Tucson, AZ	N/A N/A \$8,755	09/07/14- 09/08/24 Two 10-Year Options	TN	Sponsored Projects	Ground	
22 Phoenix Union High School Alumni Association #5-1121	C	550, 600, 650 E. Van Buren Phoenix, AZ	645 N/A \$10	09/27/06- 09/26/36	TN	N/A	Office	ABOR approval: 02/05

THE UNIVERSITY OF ARIZONA
 FY 2019-2021 CAPITAL IMPROVEMENT PLAN
PROPERTY LEASES IN EFFECT DURING FY 2018

UNIVERSITY AS LESSOR

LESSEE	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT	CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
23 Pima County Cooperative Extension Service #5-1035	C	Campbell Avenue Farm Tucson, AZ	87,887 N/A N/A	07/01/15- 06/30/40	DN	N/A	Ground	Cooperative Agreement
24 Residence Life #5-1044	C	1st St. & N. Highland Ave. Tucson, AZ	30,746 \$0.60 \$18,447	10/01/00- 09/30/30	TN	Designated	Ground	
25 Sigma Chi Building Company #5-1100	C	1511 E. 1st St. Tucson, AZ	17,483 N/A \$10	09/01/13- 08/31/43 Three 30-Year Options	DN	Designated	Ground	
26 Sigma Kappa/Zeta Omicron #5-1097	C	1588 E. 1st St. Tucson, AZ	17,875 N/A \$10,990	07/01/03- 07/30/33 5-year Options	TN	Designated	Ground	
27 Speed Clean Laundry #5-1145	T	1624 E. 6th St. Tucson, AZ	1,350 \$6.17 \$8,329	01/01/17- 12/31/17	DN	Endowment	Commercial	Terminated 12/31/17
<u>Tumamoc Hill Leases, Tucson, AZ</u>								
28 Journal Broadcast Group, Inc. KGUN #5-1026	C	Tumamoc Hill Tucson, AZ	625 \$39.94 \$24,963	07/01/15- 06/30/18	N	Designated	Ground	
29 KVOA Communications, Inc. #5-1028	C	Tumamoc Hill Tucson, AZ	640 \$26.97 \$17,261	07/01/16- 06/30/19	N	Designated	Ground	
30 SFPP, Limited Partnership #5-1042	C	Tumamoc Hill Tucson, AZ	1.92 N/A \$863	AC 07/01/16- 06/30/19	N	Designated	Ground	

THE UNIVERSITY OF ARIZONA
 FY 2019-2021 CAPITAL IMPROVEMENT PLAN
 PROPERTY LEASES IN EFFECT DURING FY 2018

UNIVERSITY AS LESSOR

LESSEE	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT		CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
31 Southwest Gas Corporation #5-1043	C	Tumamoc Hill Tucson, AZ	0.35 N/A \$863	AC	07/01/16- 06/30/19	N	Designated	Ground	
32 Tucson Electric Power Company #5-1047	C	Tumamoc Hill Tucson, AZ	0.12 N/A \$863	AC	07/01/16- 06/30/19	N	Designated	Ground	
33 Arizona Department of Public Safety #5-1051	C	Tumamoc Hill Tucson, AZ	N/A N/A N/A		07/01/16- 06/30/19	N	N/A	Ground	
34 University of Arizona Foundation #5-1169	C	714 E. Van Buren Phoenix, AZ	397 \$25.19 \$10,000		01/01/17- 12/31/19	N	Designated	Office	
35 University of Arizona Foundation #5-1170	C	1241 N. Mountain Ave. Tucson, AZ	1,854 \$25.19 \$46,702		06/01/17- 06/30/19	N	Designated	Office	
36 US Geological Survey #5-1078	C	520 N. Park Ave. Tucson, AZ	29,000 N/A N/A		2/12/17- 02/11/27 One 10-Year Option	TN	Designated	Office	Pass-through payment is for maintenance and utilities ABOR approval: 10/94
37 US Government National Weather Service #5-1077	C	520 N. Park Ave. Tucson, AZ	6,370 \$14.23 \$90,664		02/12/17- 02/11/27 Two 10-Year Options	TN	Designated	Office	Payment is for maintenance and utilities ABOR approval: 10/94
38 US Department of Agriculture #5-1088	C	37860 W. Smith-Enke Road Maricopa, AZ	20 N/A N/A	AC	02/20/02- 02/19/52 One 10-Year Option	TN	N/A	Ground	Cooperative agreement ABOR approval: 02/00

THE UNIVERSITY OF ARIZONA
 FY 2019-2021 CAPITAL IMPROVEMENT PLAN
PROPERTY LEASES IN EFFECT DURING FY 2018

UNIVERSITY AS LESSOR

LESSEE	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT	CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
39 Vail Charter School #5-1130	C	UA Science and Technology Park Tucson, AZ	N/A N/A \$10	12/04/09- 12/03/59	TN	Designated	Ground	
40 Visit Tucson #5-1165	C	811 N. Euclid Ave. Tucson, AZ	1,080 \$25.18 \$27,193	08/01/16- 07/31/19	N	Designated	Office	
41 Wells Fargo & Company #5-1020	C	SE corner of Warren Ave. & Helen St. Tucson, AZ	15,625 \$2.30 \$35,931	08/10/10- 08/09/20	DN	Designated	Ground	Parking Lot
42 Whitfill Nurseries, Inc. #5-1174	C	37860 W. Smith-Enke Road Maricopa, AZ	78 \$261.00 \$20,358	AC 06/01/17- 08/09/20	TN	Designated	Ground	
43 Yuma County Pest Abatement #5-1150	C	Yuma Agriculture Center Yuma, AZ	9,600 N/A \$625	12/01/13- 11/30/18	TN	Designated	Ground	

NOTES:

- a. Rates as of June 30, 2018
- b. Differences in calculations caused by computer rounding factor.

Type of Lease:

- TN - Triple Net: All expenses paid by Lessee
- DN - Double Net: Expenses shared by Lessor and Lessee
- N - Net: All expenses paid by Lessor

THE UNIVERSITY OF ARIZONA
 FY 2019-2021 CAPITAL IMPROVEMENT PLAN
REPORT ON ACQUISITIONS AND SALES OF LAND AND IMPROVEMENTS*
 FY 2018

Reference Number	Transaction Date	Location/ Description/ Intended Use	Transaction Dollars/ Funding Accounts	Land Size (Acres)	Building Size (GSF)	Board Approved (MM/YY)
ACQUISITIONS						
A1	07/19/17	Vacant Land "Bourchet Ditch"	Land Exchange	0.97	N/A	06/17
A2	07/20/17	7th Street & McKinley Phoenix, AZ	\$5,900,000	1.03	N/A	06/17
A3	08/01/17	350 N. Highland Avenue	\$205,000	7,500 sq.ft.	1,554	N/A
A4	08/31/17	1554 E. 7th Street	\$330,000	6,875 sq.ft.	1,375	N/A
A5	09/06/17	706 N. 7th Street Phoenix, AZ	\$725,000	5,358 sq.ft.	2,614	06/17
A6	09/06/17	604 E. Pierce Street Phoenix, AZ	\$600,000	5,896 sq.ft.	1,638	06/17
A7	09/06/17	330 N. Vine Avenue	\$300,000	6,375 sq.ft.	1,489	N/A
A8	09/07/17	1548 E. 7th Street	\$270,000	5,500 sq.ft.	1,755	N/A
A9	09/18/17	636 E. Pierce Street Phoenix, AZ	\$840,000	5,410 sq.ft.	5,340	06/17
A10	09/22/17	705 N. 6th Street Phoenix, AZ	\$710,000	5,896 sq.ft.	2,295	06/17
A11	09/27/17	1200 E. Mabel Street	Gift	6,750 sq.ft.	859	N/A
A12	05/30/18	5200 S. Forest Service Rd. 105 Yavapai County, AZ	Gift	53.54	11,048	N/A

SALES

S1	07/19/17	Vacant Land Santa Cruz Wash	Land Exchange	16.284	N/A	06/17
S2	08/07/17	Vacant Land Ajo Highway	\$108,000	11.515	N/A	06/17
NET (COST)/INCOME			(\$9,772,000.00)			

* This report includes all transactions formally consummated by The University of Arizona between July 1, 2017 and June 30, 2018.

THE UNIVERSITY OF ARIZONA
 CAPITAL IMPROVEMENT PLAN FY 2020-2022
CAPITAL EXPENDITURES SUMMARY
 Fiscal Year 2018

Projects over \$100,000 (summed by category)	FY 2018 Expenditures	Total Expenditures	Estimated Total Costs
New Construction			
Academic and Support Space	\$ 124,307,691	\$ 364,740,958	\$ 421,715,000
Auxiliary	18,645,883	40,804,592	94,570,195
Infrastructure	0	0	0
Capital Renewal			
Academic and Support Space	26,200,245	38,575,132	69,413,813
Auxiliary	18,932,207	27,227,573	66,497,039
Infrastructure	4,387,530	6,509,326	9,531,702
Major Maintenance / System Replacement	80,519	80,519	220,000
Life Safety / Code Compliance	1,823,095	2,436,899	3,260,000
Accessibility	0	0	0
Other			
Other	648,318	648,457	8,550,000
Over \$100,000 SUBTOTALS:	195,025,489	481,023,456	673,757,749
Under \$100,000 SUBTOTALS:	203,622	422,141	543,870
GRAND TOTALS	\$195,229,111	\$481,445,596	\$674,301,619

STATUS OF JCCR PROJECTS
FY 2018 as of June 30, 2018

University Projects

<u>Project Name</u>	<u>Project Number</u>	<u>Project Category</u>	<u>Funding Source</u>	<u>FY 18</u>	<u>Total Expenditures to</u>		<u>Estimated Total</u>	<u>Completion</u>
				<u>Expenditures</u>	<u>Date</u>	<u>% Expended</u>	<u>Costs</u>	<u>Date (mm/yy)</u>
BioSciences Research Lab FY 13 CIP	12-9134	NAS/NIN	LOCAL	\$ 31,444,029	\$ 100,653,780	94%	\$ 107,500,000	Dec-17
Health Sciences Innovation Building	13-9193	NAS	BOND	85,043,446	124,070,583	75%	165,000,000	Oct-18
BioSciences Partnership Bldg, PHX Biomed Campus	14-9230	NAS	BOND	1,302,390	131,899,054	97%	136,100,000	Jan-17
Arizona Stadium Renovations	16-9330	CAX	LOCAL	8,555,192	8,930,100	35%	25,463,000	Aug-19
655 N. Alvernon, Building Renovations	16-9340	CAS	BOND	4,434,675	7,110,768	94%	7,570,000	Dec-17
Oro Valley Veterinarian Medical Program Improvement	17-9349	CAS	SAP	23,945	23,945	0%	8,000,000	Mar-19
Blg 90 Deferred Maintenance	17-9380	CAS	BOND	5,504,776	5,504,891	31%	18,000,000	Jan-19
Hillenbrand Stadium Renovations	17-9382	CAX	MIXED	276,232	276,232	3%	8,000,000	Feb-19
McKale Memorial Center, Locker Room Suite 170 Remodel	18-9385	CAX	MIXED	845,920	845,920	45%	1,900,000	Aug-18
Hillenbrand Aquatic Center Renovation	18-9388	CAX	MIXED	2,671,962	2,671,962	20%	13,250,000	Dec-18
655 N Alvernon Building 491 FFE Procurement and Installation	18-9389	CAS	BOND	919,152	919,152	91%	1,005,000	May-18
ICA Indoor Sports Center	18-9390	NAX	MIXED	1,991,186	1,991,186	12%	16,300,000	Jan-19
UA Honors Village	18-9395	NAS/NAX	BOND	9,489,779	9,489,779	19%	48,720,195	Aug-19
Hillenbrand Softball Stadium Enhancements	18-9412	CAX	MIXED	151,321	151,321	8%	1,975,000	Feb-19

Third-Party and Commercial Projects

<u>Project Name</u>	<u>Project Number</u>	<u>Project Category</u>	<u>Funding Source</u>	<u>Estimated Total</u>		<u>Completion</u>
				<u>Costs</u>	<u>% Completed</u>	<u>Date (mm/yy)</u>
UA Honors Village*	18-9395	NAS/NAX	Private	\$ 100,325,100	26.4%	July, 2019

*Project total includes subprojects for Dining \$9.3M and Academic Spaces \$6.8M which will be reimbursed to the third-party partner by the UA.

THE UNIVERSITY OF ARIZONA
 CAPITAL IMPROVEMENT PLAN FY 2020-2022
CAPITAL PROJECT STATUS REPORT
 Fiscal Year 2018

Project \$100,000 and Greater	Project Number	Project Category	Funding Sources	FY 2018 Expenditures	Total Expenditures	Estimated Total Costs	Estimated Completion Date
Az State Museum Renovate basket collection space	11-9073	CAS	MIXED	6,667	987,475	987,473	Mar-17
BioSciences Research Lab FY 13 CIP	12-9134	NAS/NIN	LOCAL	31,444,029	100,653,780	107,500,000	Dec-17
South Stadium Parking Structure	13-9168	NAX	MIXED	6,842,187	21,943,668	22,000,000	Sep-17
Health Sciences Innovation Building	13-9193	NAS	BOND	85,043,446	124,070,583	165,000,000	Oct-18
Parking & Transportation Office Renovations	13-9194	CAX	LOCAL	211,034	551,065	552,353	TBD
BioSciences Partnership Bldg, PHX Biomed Campus	14-9230	NAS	BOND	1,302,390	131,899,054	136,100,000	Jan-17
McClelland Hall, Professional Development Ctr Addition	14-9232	CAS	OTHER	183	4,796,693	4,796,692	Jun-16
Pay on Foot Stations for Parking Garages	15-9253	CAX	LOCAL	163,469	2,319,219	2,700,000	Dec-16
SUMC-Bookstore, Room 202 Remodeling	15-9264	CAX	LOCAL	666	991,842	991,842	Aug-16
C.A.T.S. Academic Center	15-9273	NAX	OTHER	322,730	7,379,959	7,550,000	Oct-16
Well Controls-SCADA System	15-9274	CIN	LOCAL	311,233	693,797	693,797	Sep-17
UAHS BSPB 10th Floor Finish Shell Space	15-9286	OTH	LOCAL	648,318	648,457	8,550,000	Dec-18
Flandrau Science Center, Planetarium Theater Renovation	16-9294	CAX	MIXED	14,766	310,227	310,227	Aug-16
Maricopa Agricultural Center, Install Field Gantry	16-9299	NAS	OTHER	735	606,021	620,000	Dec-15
UITS Infrastructure Upgrade	16-9313	CIN	LOCAL	98,467	293,504	297,000	Jun-16
Chemical Sciences Building 313 & Marvel 414 Lab Remodel	16-9315	CAS	MIXED	421	203,825	203,825	Feb-17
Arizona Public Media - Renovations	16-9316	CAX	OTHER	202,853	600,140	617,000	Nov-16
Phoenix Biomedical Campus Classroom Renovations	16-9320	CAS	LOCAL	31,741	150,688	150,688	Aug-16
Student Recreation Center, Locker Room Remodel	16-9321	CAX	MIXED	2,972,289	4,543,750	4,945,000	Sep-17
Multiple Parking Garage Maintenance Repairs 2017	16-9323	CAX	LOCAL	547,864	617,137	700,000	Sep-17
Steward Observatory Assessment/Repair	16-9324	CAS	LOCAL	21,787	227,902	100,000	Dec-16
Arizona Stadium Renovations	16-9330	CAX	LOCAL	8,555,192	8,930,100	25,463,000	Aug-19
COM-Phoenix Bldg 3002, Eller Admin Suite Remodel	16-9334	CAS	SAP	16,351	591,983	615,292	Jan-17
Computer Center Building 73, Room 236 Renovation	16-9335	CAS	SAP	1,110	371,810	371,810	Dec-16
Energy Savings Projects 2016	16-9336	CIN	LOCAL	500,865	1,168,889	1,157,006	Nov-17
BSRL Basement Shell Tenant Improvement	16-9337	NAS	LOCAL	1,965,231	2,945,877	4,300,000	Dec-17
UAHS Border Health, Building 426 Renovation	16-9339	CAS	LOCAL	7,425	479,453	485,000	Mar-17
655 N. Alvernon, Building Renovations	16-9340	CAS	BOND	4,434,675	7,110,768	7,570,000	Dec-17
Biological Science West, Page Peti Group Renovation	17-9342	CAS	LOCAL	42,920	642,570	642,570	Mar-17
Marvel 5th Floor Lab Renovation	17-9343	CAS	LOCAL	3,965	249,190	249,190	Apr-17
ICA Hi Corbett Renovations	17-9344	CAX	OTHER	1,462,824	1,982,617	1,982,617	Oct-17

Biological Science West, Rm 201 & 203 Lab Renovation	17-9345	CAS	LOCAL	5,755	354,960	354,960	Jun-17
CRB Fire Alarm System	17-9348	CLS	LOCAL	330	460,016	460,000	Jun-17
Oro Valley Veterinarian Medical Program Improvement	17-9349	CAS	SAP	23,945	23,945	8,000,000	Mar-19
AHSC and CHRP Condensate Polisher	17-9352	CIN	LOCAL	111,070	400,915	400,000	Oct-17
CHRP Deaerator Steam Pressure Reducing Station	17-9356	CIN	LOCAL	129,286	187,395	187,395	Oct-17
Banner/AHSC Fire Separation	17-9357	CLS	LOCAL	1,612,904	1,767,022	2,500,000	Jun-19
Maricopa Hall Renovations	17-9358	CAX	LOCAL	261,063	1,841,288	1,890,000	Aug-17
CRB Ice Chiller Starters	17-9359	CIN	LOCAL	179,800	179,800	189,000	Jun-18
McClelland Hall, Lab 214 Renovation	17-9360	CAS	MIXED	664,707	815,905	831,000	Nov-17
College of Pharmacy Skaggs Building Addition and Renovation	17-9362	NAS/CAS	MIXED	1,884,963	1,898,746	2,170,000	Sep-19
UAHS Building 201 Renovations	17-9363	CAS	LOCAL	9,694,725	9,702,041	14,500,000	Apr-18
Parking Lot Improvements 2017	17-9364	CIN	LOCAL	513,373	581,253	676,000	Aug-17
University Services Building 3rd Floor Renovation	17-9365	CAS	SAP	499,858	545,980	575,000	Sep-17
Generator ATS Installation at CHRP	17-9366	CIN	LOCAL	565,642	717,746	1,225,314	Sep-17
Upgrade of Bldg 41 Primary Feeder	17-9367	CIN	LOCAL	349,087	479,112	482,778	Sep-17
AME Room N341 Remodel	17-9368	CAS	LOCAL	190,789	195,380	195,380	Dec-17
1700 E. Broadway Building 480 Refurbishment/Repair	17-9369	CAS	MIXED	1,237,478	1,250,732	1,335,000	Nov-17
Classroom Renovation Summer 2017	17-9371	CAS	SAP	1,134,543	1,692,186	1,980,000	Aug-17
Drama Tunnel	17-9372	CIN	LOCAL	263,837	263,837	272,915	Jun-18
Green Feeder Phase II	17-9373	CIN	LOCAL	591,325	591,325	733,530	Aug-18
CHRP Medium Voltage Distribution Upgrade - Phase II and III	17-9374	CIN	LOCAL	89,975	97,892	1,112,121	Jan-18
Building #46 CHRP Air Compressor	17-9375	CIN	LOCAL	29,505	113,634	120,000	Oct-17
Southwest Center, Building 375, 375A & 375B Repair	17-9376	CAS	MIXED	250,353	250,353	371,500	Jul-18
Biological Science West, 4th Floor Lab Renovation	17-9377	CAS	MIXED	8,322	8,655	130,000	TBD
Plant Metering Upgrades	17-9379	CIN	LOCAL	390,227	476,388	500,000	Nov-17
Blg 90 Deferred Maintenance	17-9380	CAS	BOND	5,504,776	5,504,891	18,000,000	Jan-19
Student Success District	17-9381	NAS	MIXED	2,637,324	2,637,324	5,750,000	Jan-21
Hillenbrand Stadium Renovations	17-9382	CAX	MIXED	276,232	276,232	8,000,000	Feb-19
McKale Memorial Center, Locker Room Suite 170 Remodel	18-9385	CAX	MIXED	845,920	845,920	1,900,000	Aug-18
Campus Feeder Improvements and Emergency Power Separation from Banner	18-9387	CIN	LOCAL	120,770	120,770	206,000	TBD
Hillenbrand Aquatic Center Renovation	18-9388	CAX	MIXED	2,671,962	2,671,962	13,250,000	Dec-18
655 N Alvernon Building 491 FFE Procurement and Installation	18-9389	CAS	BOND	919,152	919,152	1,005,000	May-18
ICA Indoor Sports Center	18-9390	NAX	MIXED	1,991,186	1,991,186	16,300,000	Jan-19
UAHS UAC Surgical Training Lab	18-9392	CAS	MIXED	416,708	416,708	450,000	Mar-18
La Aldea Residence Hall Renovations	18-9393	CAX	LOCAL	540,726	540,726	800,000	Aug-18
Bldg 90 Equipment Replacement	18-9394	CAS	MIXED	280,322	280,322	2,000,000	Dec-18
UA Honors Village	18-9395	NAS/NAX	BOND	9,489,779	9,489,779	48,720,195	Aug-19
PBC North Demolition and Development	18-9396	NAS	LOCAL	29,574	29,574	275,000	TBD
CAPLA West, 2nd and 3rd Floor Remodel	18-9397	CAS	SAP	27,392	27,392	100,000	TBD
Arc Flash Phase III	18-9398	CLS	LOCAL	209,861	209,861	300,000	Sep-18

SUMC, Room 226A Starbucks Remodel	18-9399	CAX	LOCAL	54,025	54,025	420,000	Jul-18
Power Factor Fault Current Correction Project	18-9400	CME	LOCAL	80,519	80,519	220,000	TBD
Main Library-4th & 5th Level Renovations	18-9401	CAS	LOCAL	71,082	71,082	170,000	May-19
Marvel Labs Rm 506,514,550,554 Renovation	18-9404	CAS	SAP	1,665	1,665	800,000	Dec-18
Building #27 Chilled Water Service	18-9406	CIN	LOCAL	116,123	116,123	125,000	Aug-18
Classroom Renovation Summer 2018	18-9409	CAS	LOCAL	512,419	512,419	1,943,433	Aug-18
Parking Lot Improvements 2018	18-9410	CIN	LOCAL	4,329	4,329	700,000	Aug-18
Hillenbrand Softball Stadium Enhancements	18-9412	CAX	MIXED	151,321	151,321	1,975,000	Feb-19
Maricopa Agriculture Center, Install Field Gantry Phase II	18-9413	CAS	OTHER	189,008	189,008	500,000	Sep-18
Calsense Replacement	18-9414	CIN	LOCAL	22,616	22,616	453,846	Oct-20
SUBTOTALS: Projects \$100,000 and Greater				\$ 195,025,489	\$ 481,023,456	\$ 673,757,749	

THE UNIVERSITY OF ARIZONA
 CAPITAL IMPROVEMENT PLAN FY 2020-2022
CAPITAL PROJECT STATUS REPORT
 Fiscal Year 2018

Projects Less Than \$100,000 (summed by category)	FY 2018 Expenditures	Total Expenditures	Estimated Total Costs
New Construction			
Academic and Support Space	\$ 62,363	\$ 120,333	\$ 188,170
Auxiliary			
Infrastructure			
Capital Renewal			
Academic and Support Space	51,127	67,744	96,900
Auxiliary	23,582	23,582	25,000
Infrastructure			
Major Maintenance / System Replacement			
Life Safety / Code Compliance	418	63,879	70,000
Other			
Other	66,132	146,603	163,800
SUBTOTALS: Projects Less Than \$100,000	\$ 203,622	\$ 422,141	\$ 543,870

THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN FY 2020-2022
FUNDING SOURCE CODES

Funding Code	Description
LOCAL	Retained Fees, Auxiliary, Designated
BOND	SRB, COPS, SPEED
OTHER	Federal, Gift
SAP	State
MIXED	More than one of above

THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN FY 2020-2022
CAPITAL PROJECT CATEGORIES

Major Category	Project Category	UA Code	Definition
New Construction	---	NC	The creation of a new facility or the addition, expansion, or extension of an existing facility that adds to the building's overall Gross Square Footage.
New Construction	Academic and Support Space	NAS	The creation of a new academic, research or other support facility or the addition, expansion, or extension of an existing academic or support facility that adds to the building's overall Gross Square Footage. Includes building demolition where such demolition is necessary for the construction of a new building or facility.
New Construction	Auxiliary	NAX	The creation of a new auxiliary facility or the addition, expansion, or extension of an existing auxiliary facility that adds to the building's overall Gross Square Footage. Includes building demolitions where such demolition is necessary for the construction of a new building or facility.
New Construction	Infrastructure	NIN	Construction or expansion of new basic support systems and components that deliver to buildings such common utility services as heating/cooling, water and sewer, electricity, gas, telecommunications etc. Also includes support systems and components such as roadways, sidewalks, parking lots, external lighting, landscaping and irrigation systems where such systems and components are not part of another New Construction project.
Capital Renewal	---	CR	Renovation, replacement, and improvement made to the existing facilities and infrastructure.
Capital Renewal	Academic and Support Space	CAS	The reconfiguration of existing academic, research or other support space which includes alteration or upgrading of major systems, components, and fixed equipment which extends the useful life of the building or a portion of the building that is necessitated by facility obsolescence, change in use, code requirements, physical plant wear-out etc.
Capital Renewal	Auxiliary	CAX	The reconfiguration of existing auxiliary space which includes alteration or upgrading of major systems, components, and fixed equipment which extends the useful life of the building or a portion of the building that is necessitated by facility obsolescence, change in use, code requirements, physical plant wear-out etc.
Capital Renewal	Infrastructure	CIN	Renewal or replacement of existing basic support systems and components that deliver to buildings such common utility services as heating/cooling, water and sewer, electricity, gas, telecommunications etc. Also includes support systems and components such as roadways, sidewalks, parking lots, external lighting, landscaping and irrigation systems, where such systems and components are not part of another Capital Renewal project.
Capital Renewal	Accessibility	CAD	Necessary for compliance with the American with Disabilities Act and other measures to make facilities accessible for individuals with disabilities that substantially limits one or more life activity, e.g., exterior building access, doorway widths, toilet facilities, drinking fountains, special signage, telecommunication, assistive listening systems, path of travel issues, etc.
Capital Renewal	Life Safety / Code Compliance	CLS	Necessary to eliminate a hazardous condition that threatens life or property, or is necessary to comply with state and federal regulations, e.g., fire safety, code compliance, environmental regulations, etc.
Capital Renewal	Major Maintenance / System Replacement	CMM	Renewal and replacement of capitalized buildings systems and components due to the end of their useful life, physical plant wear out or obsolescence, e.g. renewal of fixed equipment, roof replacements, HVAC systems, plumbing systems, electrical systems, window systems, flooring, elevators, etc.
Capital Renewal	Major Maintenance - Energy Conservation/Cost Savings	CME	Projects that will achieve savings in current energy consumption or provide substantial savings in operating costs, e.g., upgrading HVAC systems, retrofitting lighting fixtures, installing variable drive motors, installing soft start motors, installing energy management systems etc.
Capital Renewal	Other	COT	Other improvements and expenses related to existing facilities and infrastructure which are not included under other Capital Renewal categories.
Other	Other	OTH	Other improvements to facilities and infrastructure which are not included under New Construction or Capital Renewal categories. Examples include completion of shell space, and facilities related studies.

THE UNIVERSITY OF ARIZONA
 CAPITAL IMPROVEMENT PLAN FY 2020-2022
ONE-YEAR CAPITAL PLAN (FY 2020)

PROJECT NAME	PROJECT DESCRIPTION	FUND METHOD	ESTIMATED PROJECT COST
Deferred Maintenance	These improvements will address deferred maintenance that has accumulated across the campus in recent years. They will repair or replace aging and deteriorating mechanical, electrical and plumbing systems in buildings throughout the campus. Many of these systems are 50 or 60 years old, and are beyond their usable life and failing. These improvements will address critical life/safety issues, including repairs and replacements of fire alarm, electrical, HVAC, plumbing and roofing systems, as well as building and utility tunnel structural repairs, and asbestos abatement as needed	SAP and Local Funds	\$20,000,000
Applied Research Building (formerly IRIB 1)	A new building that is critically needed for the continued success of, and grant revenue generation related to, cross-campus research programs focused on applied research. This facility will consolidate a number of strategic interdisciplinary programs in one location, including advanced manufacturing, cubesat design and testing, long-duration balloon payload integration, high performance materials, and human performance optimization.	System Revenue Bonds	\$50,000,000
Biomedical Sciences Partnership Building 3rd and 4th Floor Build-Out	The project will build-out the 3rd and 4th floors of current 'shell space' of the Biomedical Sciences Partnership Building (BSPB) for wet lab and administrative research spaces to support additional faculty recruitment for the College of Medicine-Phoenix (COM-P). These floors were recently constructed as shell space with the objective of building out the space as needed. Building out the 3rd and 4th floors at the same time will provide us with economies of scale and reduce the duration of impacts to current occupants of the building.	SPEED Bonds System Revenue Bonds	\$34,000,000

SPEED Bonds	\$ 15,200,000
System Revenue Bonds (SRB)	\$ 68,800,000
State Appropriations (SAP)	\$ 10,000,000
Other (OTH)	\$ 10,000,000
TOTAL	\$ 104,000,000

THE UNIVERSITY OF ARIZONA
 CAPITAL IMPROVEMENT PLAN FY 2020-2022
TWO-YEAR CAPITAL PLAN FORECAST (FY 2021-2022)

PROJECT NAME	PROJECT DESCRIPTION
Interdisciplinary Research Innovation Building	A new multi-disciplinary translational sciences research building to facilitate detection, treatment and prevention of diseases.
Deferred Maintenance	Deferred maintenance to highest priority buildings and building systems across campus.
Laboratory Modernization and Renovations	These renovations will facilitate the increased utilization of existing, inefficient research lab space and reduce the new building needs
Centennial Hall Renovations	This renovation and expansion will address the most critical needs of patrons, performance and support. The renovations include improving seating and sight lines, acoustics/sound, adding restrooms, and improving point of sale opportunities. This project will also prioritize future improvement opportunities for potential donors including amenities such as additional rehearsal, lecture and lounge space, and will investigate improved loading dock, lighting and parking opportunities.
AZPM/iSchool Complex	A multi-disciplinary complex to house related programs including Arizona Public Media (AZPM), an emerging Information School (iSchool), student media services and journalism. AZPM is a public broadcast extension of the University with FCC licenses for radio and television stations that are committed to serving the public by providing content of the highest quality that enriches the market place of ideas, unencumbered by commercial imperative. A new facility with a public face that is proximate to campus will allow both public access and student engagement. The iSchool will bring together information technology, library science, informatics (bio and health), information science and related tracks. Together with corporate and industry partners, this program will serve to strengthen relationships between information, people and technology while creating information leaders to tackle key social and technical problems in the information field.
Campus Infrastructure-Central	Core campus infrastructure improvements to support increased utility loads from new and planned facilities, increase efficiencies and ensure reliability.
The University of Arizona/Arizona State University Chilled Water Central Plant – Phoenix Downtown Campuses	The University of Arizona and Arizona State University are partnering to develop a central chilled water plant for their downtown Phoenix campuses. This plant would efficiently accommodate existing facilities as their current services contracts expire and create much needed capacity for new growth for both universities.

THE UNIVERSITY OF ARIZONA
 CAPITAL IMPROVEMENT PLAN FY 2020-2022
TWO-YEAR CAPITAL PLAN FORECAST (FY 2021-2022)

PROJECT NAME	PROJECT DESCRIPTION
Land Acquisition	Real Estate within the designated University planning area is limited and rapidly increasing in cost. The University will seek to acquire properties as they become available to accommodate critical planned growth.
Arizona Stadium Improvements	Additional upgrades and repairs to Arizona Stadium.

THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN FY 2020-2022
ONE-YEAR CAPITAL PLAN (FY 2020)
PROJECT DESCRIPTION

PROJECT NAME: Deferred Maintenance

DESCRIPTION

These improvements will address deferred maintenance that has accumulated across the campus in recent years. They will repair or replace aging and deteriorating mechanical, electrical and plumbing systems in buildings throughout the campus. Many of these systems are 50 or 60 years old, and are beyond their usable life and failing. These improvements will address critical life/safety issues, including repairs and replacements of fire alarm, electrical, HVAC, plumbing and roofing systems, as well as building and utility tunnel structural repairs, and asbestos abatement as needed.

JUSTIFICATION

The overall goal of these deferred maintenance improvements is to address critically-needed life/safety building system repairs and replacements, that will allow the University's aging buildings to be safely and effectively utilized for the next 50 years or more, in support of the University's mission.

THE UNIVERSITY OF ARIZONA
 CAPITAL IMPROVEMENT PLAN FY 2020-2022
ONE-YEAR CAPITAL PLAN (FY 2020)
PROJECT DESCRIPTION

PROJECT NAME: Deferred Maintenance

Project Scope:	GSF: N/A	NASF: N/A	Construction Cost: N/A	Total Project Cost: N/A
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Capital Cost Estimate

Category (1)	Cost
Land Acquisition	
Construction	\$18,000,000
A&E Fees	\$2,000,000
FF&E	
Other	
Total	\$20,000,000

Proposed Financing

Funding Source	Amount
SAP	\$10,000,000
Local Funds	\$10,000,000
Total	\$20,000,000

Estimated Change in Annual Facility Operation & Maintenance

Category	Total Costs
Utilities	N/A
Personnel*	N/A
Other	N/A
Total	N/A
Fund Source: N/A	
*FTE = N/A	

Proposed Funding Schedule

Total Cost	FY2019
\$20,000,000	\$20,000,000

Proposed Work Schedule

Phase	Start Date
Planning	Varies
Design	Varies
Construction	Varies
Occupancy	Varies

Notes:

(1) Land Acquisition - land purchase price; Construction - site development, construction, fixed equipment, utility extension, parking & landscaping, etc.; A&E Fees - architect and engineering, and other professional services; FF&E - furniture, fixtures and equipment; Other - construction administration, construction surveying, insurance, and start-up testing/commissioning.

THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN FY 2020-2022
ONE-YEAR CAPITAL PLAN (FY 2020)
PROJECT DESCRIPTION

PROJECT NAME: Applied Research Building (formerly IRIB 1)

DESCRIPTION

A new building that is critically needed for the continued success of, and grant revenue generation related to, cross-campus research programs focused on applied research. It will consolidate a number of strategic interdisciplinary programs in one location, including advanced manufacturing, cubesat design and testing, long-duration balloon payload integration, high performance materials, and human performance optimization. The building will be located adjacent to the existing Aerospace and Mechanical Engineering building and near other interdisciplinary programs in the Keating Bioresearch and Medical Research buildings. The total estimated project cost of this 60,000 GSF building is \$50 million, funded by System Revenue Bonds or cash paid by State Appropriation, Local Funds and Indirect Cost Recovery.

JUSTIFICATION

The new Applied Research Building (ARB) will improve competitiveness and research revenues while driving new industry partnerships and regional economic development. It expands interdisciplinary applied physical sciences and engineering research focused on imaging, space systems, additive manufacturing, materials in extreme environments, human performance under extreme conditions, sensors, and targeted applications in the defense and aerospace sectors. The ARB will include advanced facilities such as clean rooms, vacuum controlled chambers, and advanced fabrication, prototyping, testing, and characterization facilities with high precision equipment to support this research and for use by industry. Further, it will provide an avenue for relocating some of the Material Science and Engineering program back to campus, which will in turn enable renewed growth of the program and facilitate What interaction and new collaborations within the materials community. Finally, it will be home to the new UA Applied Research Corporation, a non-profit corporation formed for the purposes of furthering the University's research mission in areas of research that would be impracticable to accomplish in traditional University Labs, and that will strategically expand upon and further University's existing research expertise.

THE UNIVERSITY OF ARIZONA
 CAPITAL IMPROVEMENT PLAN FY 2020-2022
ONE-YEAR CAPITAL PLAN (FY 2020)
PROJECT DESCRIPTION

PROJECT NAME: Applied Research Building

Project Scope:	60,000 GSF	38,000 NASF	Construction Cost: \$583 / GSF	Total Project Cost: \$833 / GSF
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Capital Cost Estimate		Proposed Financing		Estimated Change in Annual Facility Operation & Maintenance	
Category (1)	Cost	Funding Source	Amount	Category	Total Costs
Land Acquisition		System Revenue	\$50,000,000	Utilities	\$277,800
Construction	\$35,000,000	Bonds		Personnel*	\$208,800
A&E Fees	\$3,500,000			Other	\$102,500
FF&E	\$5,000,000			Total	\$589,100
Other	\$6,500,000			Fund Source: Local Funds, Indirect Cost Recovery	
Total	\$50,000,000	Total	\$50,000,000	*FTE = 4.37	

Proposed Funding Schedule			
Total Cost	FY2019	FY2020	FY2021
\$50,000,000	\$3,000,000	\$20,000,000	\$27,000,000

Proposed Work Schedule	
Phase	Start Date
Planning	Sep-18
Design	Dec-18
Construction	Oct-19
Occupancy	Mar-21

Notes:

(1) Land Acquisition - land purchase price; Construction - site development, construction, fixed equipment, utility extension, parking & landscaping, etc.; A&E Fees - architect and engineering, and other professional services; FF&E - furniture, fixtures and equipment; Other - construction administration, construction surveying, insurance, and start-up testing/commissioning.

THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN FY 2020-2022
ONE-YEAR CAPITAL PLAN (FY 2020)
PROJECT DESCRIPTION

PROJECT NAME: Biomedical Sciences Partnership Building 3rd and 4th Floor Build-Out

DESCRIPTION

The project will build-out the 3rd and 4th floors of current 'shell space' of the Biomedical Sciences Partnership Building (BSPB) for wet lab and administrative research spaces to support additional faculty recruitment for the College of Medicine-Phoenix (COM-P). These floors were recently constructed as shell space with the objective of building out the space as needed. Building out the 3rd and 4th floors at the same time will provide us with economies of scale and reduce the duration of impacts to current occupants of the building.

JUSTIFICATION

In keeping with the partnership intent of BSPB, the Phoenix Veterans Affairs Medical Center is seeking to lease the existing research space on the 7th floor of BSPB. Leasing the already built out BSPB 7th floor laboratory and support spaces will allow the VA to relocate their existing research operations which will free up space on their landlocked campus so they can improve access to clinical services there. In addition, the lease to the VA, and co-location with COM-P researchers and faculty, provides partnership opportunities and will foster improved collaborative relationships. As was originally envisioned, the utilization of the existing BSPB built-out research space for partnerships triggers the need to build-out current shell space to allow for growing the COM-P research enterprise. COM-P is actively recruiting 30 research faculty and has plans for additional 39 faculty recruitments by 2020. The build-out of the two floors of research space will accommodate these pending and future recruitments. The VA lease, increased indirect cost recovery funds from sponsored research, and a modest investment from COM-P and UA will support the debt service for the use of SPEED and system revenue bonds.

THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN FY 2020-2022
ONE-YEAR CAPITAL PLAN (FY 2020)
PROJECT DESCRIPTION

PROJECT NAME: Biomedical Sciences Partnership Building 3rd and 4th Floor Build-Out

Project Scope:	46,100 GSF	34,115 NASF	Construction Cost: \$629 / GSF	Total Project Cost: \$738 / GSF
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Capital Cost Estimate	Proposed Financing	Estimated Change in Annual Facility Operation & Maintenance																																										
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 20%;">Category (1)</th> <th style="width: 80%;">Cost</th> </tr> </thead> <tbody> <tr><td>Land Acquisition</td><td></td></tr> <tr><td>Construction</td><td style="text-align: right;">\$29,000,000</td></tr> <tr><td>A&E Fees</td><td style="text-align: right;">\$2,500,000</td></tr> <tr><td>FF&E</td><td style="text-align: right;">\$1,000,000</td></tr> <tr><td>Other</td><td style="text-align: right;">\$1,500,000</td></tr> <tr><td>Total</td><td style="text-align: right;">\$34,000,000</td></tr> </tbody> </table>	Category (1)	Cost	Land Acquisition		Construction	\$29,000,000	A&E Fees	\$2,500,000	FF&E	\$1,000,000	Other	\$1,500,000	Total	\$34,000,000	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 50%;">Funding Source</th> <th style="width: 50%;">Amount</th> </tr> </thead> <tbody> <tr><td>SRB</td><td style="text-align: right;">\$18,800,000</td></tr> <tr><td>SPEED Bonds</td><td style="text-align: right;">\$15,200,000</td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td>Total</td><td style="text-align: right;">\$34,000,000</td></tr> </tbody> </table>	Funding Source	Amount	SRB	\$18,800,000	SPEED Bonds	\$15,200,000							Total	\$34,000,000	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 50%;">Category</th> <th style="width: 50%;">Total Costs</th> </tr> </thead> <tbody> <tr><td>Utilities</td><td style="text-align: right;">\$203,300</td></tr> <tr><td>Personnel*</td><td style="text-align: right;">\$155,000</td></tr> <tr><td>Other</td><td style="text-align: right;">\$76,100</td></tr> <tr><td>Total</td><td style="text-align: right;">\$434,400</td></tr> <tr><td colspan="2" style="text-align: center;">Fund Source: Local Funds, Indirect Cost Recovery</td></tr> <tr><td colspan="2" style="text-align: center;">*FTE = 3.36</td></tr> </tbody> </table>	Category	Total Costs	Utilities	\$203,300	Personnel*	\$155,000	Other	\$76,100	Total	\$434,400	Fund Source: Local Funds, Indirect Cost Recovery		*FTE = 3.36	
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Proposed Funding Schedule		
Total Cost	FY2019	FY2020
\$34,000,000	\$10,000,000	\$24,000,000

Proposed Work Schedule	
Phase	Start Date
Planning	Oct-19
Design	Dec-19
Construction	May-20
Occupancy	Mar-20

Notes:

(1) Land Acquisition - land purchase price; Construction - site development, construction, fixed equipment, utility extension, parking & landscaping, etc.; A&E Fees - architect and engineering, and other professional services; FF&E - furniture, fixtures and equipment; Other - construction administration, construction surveying, insurance, and start-up testing/commissioning.

**THE UNIVERSITY OF ARIZONA
FY 2020-2022 CAPITAL IMPROVEMENT PLAN
ANNUAL ASSESSMENT OF DEBT CAPACITY**

This summary Annual Assessment of Debt Capacity demonstrates The University of Arizona’s ability to finance additional capital constructions through debt instruments. A complete debt capacity report is available from the Board of Regents Central Office.

BACKGROUND:

- Through the debt capacity report, for projects proposed to be funded by debt, The University must demonstrate its ability to service debt (principal and interest) and comply with the debt ratio limit (8%) established by ABOR policy and state statute (A.R.S. 15-1683). The University Financial Services Office estimates revenues and expenditures through FY2027 using historical data from the audited financial statements and information from the University Business Plan. Notable revenue projections include an increase of 3.2 percent in State Appropriations for FY2019 followed by an average increase of 3.3 percent for the subsequent fiscal years. Tuition and Fees revenue is projected to rise by 2.6 percent in FY2019 and an average growth of 3.6 percent for the subsequent fiscal years due to anticipated growth in enrollment, enrollment mix, and tuition rates. If state appropriations are made available to offset tuition increases, the tuition revenue growth related to rate increases will be adjusted accordingly.
- The outstanding debt for The University at the end of FY2018 is estimated to be \$1.60 billion, which is \$52.2 million more than FY2017. This is the result of the University retiring \$74.5 million and refunding \$64.8 million in outstanding principal and incurring \$191.5 million of new debt. Annual debt service on System Revenue Bonds (SRBs) and Certificates of Participation (COPs) was approximately \$101.7 million in FY2018, or about 5.0 percent of total expenses. This ratio is below the ABOR policy and State Statute maximum limit of 8 percent.
- This debt ratio analysis is based on the University’s current outstanding debt, projects in the approved FY2018 Capital Development Plan (CDP), and the projects in the first year of the FY 2020-2022 Capital Improvement Plan (CIP). The projected highest debt ratio is 5.5 percent in FY 2020 with the annual debt service of \$118.4 million of total expenses excluding SPEED Bonds, 6.7 percent or \$146.2 million including SPEED Bonds. The outstanding debt in that year would be approximately \$1.62 billion.

<i>Existing Debt Service on SRBs and COPs as a Percentage of Total Expenses (Estimated as of FY2018 year-end)</i>	<i>Projected Debt Service ¹ on SRBs and COPs as a Percentage of Total Expenses, excluding / including SPEED ³ projects financings</i>
5.0% ^{2,4}	5.5% ² / 6.7% ²

Debt analysis notes are on the next page

**THE UNIVERSITY OF ARIZONA
FY 2020-2022 CAPITAL IMPROVEMENT PLAN
ANNUAL ASSESSMENT OF DEBT CAPACITY**

Debt Ratio Analysis Notes:

¹ Projections are based on implementation of the current approved CDP and project in the first year of the CIP. The figures are for the fiscal year with the highest debt ratios.

² Existing debt ratio of 5.0 percent and projected debt ratio of 5.5 percent (excluding SPEED debt) are total debt service on SRBs and COPs to total expenses, maximum 8 percent ABOR policy and State Statute. If including SPEED project financings, the projected debt ratio would be 6.7 percent.

³ Stimulus Plan for Economic and Education Development (SPEED) was authorized by HB2211 to stimulate the state's economy through capital construction for State Universities. The house bill also authorizes the use of state lottery revenue allocations to fund up to 80 percent of the annual debt service on all projects financed by SPEED Revenue Bonds. The three State Universities are responsible for at least 20 percent of the debt service.

⁴ FY2018 financial data is preliminary and unaudited at the time this report was prepared.

**THE UNIVERSITY OF ARIZONA
SUPPLEMENTAL DEBT INFORMATION**

As of June 30, 2018

Issue	Interest Rates	Year of Maturity	Original Issue	Outstanding at June 30, 2018	2019	2020	2021	2022	2023	Thereafter	Total
System Revenue Bonds:											
2008A-System Revenue Bonds	5.00%	2019	43,105	1,135	1,192						1,192
2009A-System Revenue Bonds	4.00-5.00%	2020	202,370	11,100	5,969	5,968					11,937
2012A-System Revenue Bonds	4.00-5.00%	2042	74,050	58,945	5,004	5,001	5,008	5,005	5,005	77,016	102,039
2012B-System Revenue Refunding Bonds	2.62-3.29%	2022	21,860	9,860	2,660	2,659	2,657	2,660	0	0	10,636
2012C-System Revenue Refunding Bonds	2.055-3.912%	2034	43,920	29,625	3,211	3,214	3,227	3,228	6,010	17,354	36,244
2013A-System Revenue Bonds	3.00-5.00%	2048	69,175	66,100	3,895	3,898	3,898	3,896	3,898	98,997	118,482
2013B-System Revenue Refunding Bonds	3.375-5.00%	2048	34,985	30,370	3,986	3,985	2,510	3,955	2,515	28,398	43,880
2014-System Revenue Refunding Bonds	4.00-5.00%	2029	16,025	11,670	1,741	1,742	1,141	1,142	1,141	8,574	15,481
2015A-System Revenue Refunding Bonds	4.00-5.00%	2045	103,950	103,950	4,977	6,017	9,010	9,001	7,672	138,694	175,371
2015B-System Revenue Refunding Bonds	1.625-1.925%	2020	14,660	7,295	3,749	3,746					7,495
2016 - System Revenue Refunding Bonds	3.00-5.00%	2039	175,385	175,385	9,056	9,174	13,945	13,944	15,223	213,890	275,232
2016A - System Revenue Refunding Bonds	3.00-5.00%	2040	44,175	40,725	3,095	3,094	3,097	3,092	3,089	41,597	57,064
2016B - System Revenue Bonds	4.00-5.00%	2046	142,390	142,390	6,482	9,257	9,256	9,255	9,255	212,882	256,388
2018A - System Revenue Bonds	3.25-5.00%	2043	93,995	93,995	6,572	6,558	6,564	6,568	6,571	131,388	164,221
2018B - System Revenue Bonds	3.00-5.00%	2043	16,840	16,840	1,096	1,098	1,093	1,097	1,096	21,912	27,392
Total System Revenue Bonds			1,096,885	799,385	62,685	65,381	61,406	61,403	61,477	990,702	1,303,054
SPPEED Revenue Bonds:											
2010-SPPEED Revenue Bonds	5.058-6.643%	2045	147,475	139,810	12,789	12,710	12,629	12,540	12,432	208,404	271,504
2011-SPPEED Revenue Bonds	4.25-5.00%	2030	39,595	35,455	3,913	3,914	3,910	3,908	3,902	27,241	46,788
2013-SPPEED Revenue Bonds	3.75-5.00%	2049	70,125	67,875	4,333	4,331	4,330	4,327	4,325	101,336	122,982
2014-SPPEED Revenue Bonds	3.00-5.00%	2045	129,185	124,390	8,510	8,532	8,503	8,513	8,496	179,052	221,606
Total SPPEED Revenue Bonds			386,380	367,530	29,545	29,487	29,372	29,288	29,155	516,033	662,880
Total Bonds Payable			\$1,483,265	\$1,166,915	\$92,230	\$94,868	\$90,778	\$90,691	\$90,632	\$1,506,735	\$1,965,934
Certificates of Participation and Capitalized Lease Obligations:											
1999A COPS (Student Union)	5.125%	2020	21,607	266	14	279	-	-	-	-	293
2006 COPS (ABC Project)	4.30-5.00%	2031	18,240	12,115	1,250	1,250	1,248	1,250	1,250	10,005	16,253
2012A-2 COPS (Refi COPS 2003A)	2.78-3.42%	2022	10,190	4,915	1,328	1,331	1,329	1,329	-	-	5,317
2012B COPS (Refi COPS 2002B)	4.00-5.00%	2023	20,600	12,310	2,829	2,843	2,843	2,840	2,861	-	14,216
2012C COPS (Refi COPS 2003B & 2004A)	3.00-5.00%	2031	124,940	108,255	13,043	13,049	13,040	11,041	11,040	85,203	146,416
2015A COPS (Refi COPS 2005A-2005D, 2005F-2005I, 2006A-2006C & 2006E)	5.000%	2025	89,470	62,580	13,404	15,310	11,901	11,879	9,410	11,488	73,392
2015B COP (Refi 2006C, 2006D & 2007A)	1.62-3.09%	2025	13,810	12,260	3,345	1,171	373	375	2,851	5,711	13,826
2018A COPS (Ref 2007B)	5.000%	2022	27,135	21,795	6,145	6,147	6,146	6,148	-	-	24,586
2018B COPS (Ref 2007D)	5.000%	2031	32,430	30,265	3,223	3,218	3,228	3,224	3,225	25,763	41,881
Total Certificates of Participation			358,422	264,761	44,581	44,598	40,108	38,086	30,637	138,170	336,180
Other Capitalized Leases	3.255-5.00%	Various	20,012	15,514	1,018	1,013	1,010	889	939	14,555	19,424
Total Certificates of Participation and Capitalized Leases			\$378,434	\$280,275	\$45,599	\$45,611	\$41,118	\$38,975	\$31,576	\$152,725	\$355,604
Total Bond & COPS Premium & Discount				153,763							
Total UA Bonds, COPS, Capitalized Leases, Premium and Discount			\$1,861,699	\$1,600,953	\$137,829	\$140,479	\$131,896	\$129,666	\$122,208	\$1,659,460	\$2,321,538
UA Component Units Bonds and Note Payables:											
Campus Research Corporation:											
Series A Bonds	5.08%	2022	8,250	2,924	679	715	752	778			2,924
\$1Million for AAA TI Loan*	3.75%	2023	1,000	753	125	130	135	140	145	78	753
\$2Million for Ascensus TI Loan *	3.99%	2026	2,000	1,922	193	201	209	217	226	876	1,922
Total Campus Research Corporation			11,250	5,599	997	1,046	1,096	1,135	371	954	5,599
Alumni Association:											
Capitalized Leases	5.00%	2019	34	1	1						1
Capitalized Leases	5.00%	2023	24	22	5	5	5	5	2		22
Total Alumni Association			58	23	6	5	5	5	2		23
Total Component Units Bonds and Note Payables			\$11,308	\$5,622	\$1,003	\$1,051	\$1,101	\$1,140	\$373	\$954	\$5,622
Total UA and Component Units Outstanding Debt			\$1,873,007	\$1,606,575	\$138,832	\$141,530	\$132,997	\$130,806	\$122,581	\$1,660,414	\$2,327,160

Note: * The \$1Million and \$2Million Loans haven't been fully drawn yet

Note: Other component units of the University of Arizona (UA Foundation, Eller Executive Education and the Law College Association) do not have capital debt outstanding at June 30, 2018.