

EXECUTIVE SUMMARY

Item Name: **FY 2021 – 2023 Capital Improvement Plan (UA)**

 Action Item

Requested Action: The University of Arizona asks the board to approve the proposed Capital Improvement Plan Fiscal Years 2021 – 2023, as described in this executive summary.

Strategic Alignment with the University’s Institutional Priorities

- For more than 130 years, the University of Arizona has been a leader in research achievements, quality academic programs and economic impact and service to the community. Today, we are poised to lead innovation in health, big data and the environment to name a few, and are now in a position to enable more dynamic human interaction in an increasingly digital world. The implementation of our Strategic Plan is addressing these goals and providing a roadmap for the future while this Capital Improvement Plan reflects the physical aspects of our overall strategic priorities.
- The university’s Capital Improvement Plan (CIP) addresses the critical needs of both growth and renewal. Modern sustainable facilities are required to accommodate research, instruction and growth, to remain competitive, and to facilitate modern paradigms. An investment in building renewal is required to address critical deferred maintenance across campus. Part of this plan is being supported by matching State Appropriation Funds and the UA is focused on maximizing this benefit.
- As noted in the CIP report, the amount of Building Renewal funding due to the UA under the state formula this year would be \$93,560,700.

Capital Improvement Plan One and Two-Year Forecast

- **One-Year Capital Plan for FY 2021:** The University of Arizona presents two projects in the FY 2021 One-Year Capital Plan. The projects total \$62 million in estimated costs. Descriptions for these projects are included in the table below. Additional information is included in the FY 2021 Project Descriptions section of the CIP.

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EXECUTIVE SUMMARY

One-Year Capital Plan for FY 2021

PROJECT NAME	PROJECT DESCRIPTION	FUND METHOD	ESTIMATED PROJECT COST
Chemistry Building Renovation	Renovation of the centrally located, historic Chemistry Building to convert it into an innovative-teaching hub in the campus core	System Revenue Bonds	\$42,000,000
Center for Integrative Medicine	A new 34,000gsf facility for the Andrew Weil Center for Integrative Medicine (AWCIM) to be located North East of Building 190 Highland Parking Garage at Mabel Street and Vine Avenue, on the campus of The University of Arizona, Tucson, Arizona. The facility and its exterior spaces will house three critical functions: clinical, educational and administrative. The Center will facilitate the fundamental goal of creating a physical environment that supports the evidence based philosophy of integrative medicine. The proposed Center will support a distinctive life-enhancing environment that will attract the local community, national and international visitors. In order to support wellness and healing, the physical space will need to be an effective combination of sensory stimuli that results in a meaningful experience enhancing the wellbeing for staff and visitors.	Gift Funded	\$20,000,000
System Revenue Bonds (SRB)			\$42,000,000
Gift Funded (GIF)			\$20,000,000
TOTAL			\$62,000,000

- **The Two-Year Capital Plan Forecast (FY 2022 - 2023):** The following potential future projects are under consideration as part of the UA’s integrated planning process which aligns the university’s academic, financial and capital priorities.

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Two-Year Capital Plan (FY 2022-2023)

PROJECT NAME	PROJECT DESCRIPTION
Graduate Housing (P3 Project)	The university is exploring the potential to facilitate additional graduate student housing on campus.
Hotel Conference Center (P3 Project)	The university is exploring the potential to facilitate a hotel and conference center on campus.
Phoenix Center for Collaboration and Outreach (P3 Project)	The university is exploring the potential to facilitate a collaboration center at or near the downtown Phoenix campus.
College of Architecture, Planning and Landscape Architecture (CAPLA)	Reconfiguration of CAPLA's current space to improve space utilization and provide facilities that will enhance learning.
Facilities Management Relocation and Consolidation	New facility to relocate and consolidate Facilities Management operation.
University Office Building	The university is exploring the potential to provide a new office facility to facilitate growth and consolidation.
Deferred Maintenance	Deferred maintenance to highest priority buildings and building systems across campus.
AZPM/SBS New Facility	A multi-disciplinary facility to house Arizona Public Media (AZPM), and three related Social Behavioral Sciences department programs, Information School, Communication and Journalism. Consideration will be given to the possibility of co-locating partner organizations.
Engineering Design Center	New building to include hands-on Makerspace for the Engineering Senior Design Capstone course, offices and conference rooms for faculty and staff who will operate the Engineering Senior Design Capstone course.
Laboratory Modernization and Renovations	Renovations will facilitate the increased utilization of existing, inefficient research lab space and reduce the new building needs.
Centennial Hall Renovations	This renovation and expansion will address the most critical needs of patrons, performance and support. The renovations include improving seating and sight lines, acoustics/sound, adding restrooms, and improving point of sale opportunities. This project will also prioritize future improvement opportunities for potential donors including amenities such as additional rehearsal, lecture

EXECUTIVE SUMMARY

PROJECT NAME	PROJECT DESCRIPTION
	and lounge space, and will investigate improved loading dock, lighting and parking opportunities.
Campus Infrastructure-Central	Core campus infrastructure improvements to support increased utility loads from new and planned facilities, increase efficiencies and ensure reliability.
The University of Arizona Chilled Water Central Plant – Phoenix Downtown Campus	A central chilled water plant for the University of Arizona downtown Phoenix campus. This plant would efficiently accommodate existing facilities as current services contracts expire and will create much needed capacity for new growth.
Land Acquisition	Real Estate within the designated university planning area is limited and rapidly increasing in cost. The university will seek to acquire strategic properties as they become available to accommodate critical planned growth.
Arizona Stadium Improvements	Additional upgrades and repairs to Arizona Stadium.

Project Delivery Method and Process

- The delivery method for each project in the CIP is selected on a project-by-project basis depending on which method provides the most efficient and effective delivery. The anticipated delivery method will be identified when projects are submitted in the Capital Development Plan.

Project Status and Schedule

- Projects progress through the various capital project phases based on a variety of factors, including priority and need for the project and programs, availability of funding and financing, and consistency with strategic plans. When needed, project schedules are aligned to the academic calendar so that construction activity can occur during the summer break or when there is limited activity on campus. In addition, project schedules are developed so that they are completed and functional in time for the beginning of a new semester. Anticipated schedules for each project are submitted in the Project Justification Report included for each project in the Capital Development Plan (CDP).

EXECUTIVE SUMMARY

Fiscal Impact and Financing Plan

- The Annual Assessment of Debt Capacity report, contained in the FY 2021 - 2023 CIP, provides a summary of the UA's outstanding debt and debt ratios. The projected debt ratio in relation to ABOR policy and state statute is the total annual debt service on bonds and certificates of participation to total university expenses. The report demonstrates the UA's ability to finance additional capital projects through the issuance of debt while complying with ABOR policy and the state statute debt ratio limit of 8%.
- Debt Ratio Impact: Based on the university's current outstanding debt, projects in the approved FY 2019 CDP, and the projects in the first year of the FY 2021 - 2023 CIP, the projected highest debt ratio is 5.3% in FY 2022. The projected highest debt ratio including SPEED Revenue Bonds debt service is 6.5% in FY 2022.

Occupancy Plan

- Projects included in the CIP typically create space that will allow for the creation, expansion and/or relocation of programs. The space the projects provide house programs that will fulfill various objectives within the university Strategic Plan, including academic, research and student success goals. Project Justification Reports submitted when these projects are transitioned to the CDP will provide additional detail on occupancy plans for new or renovated space.

Committee Review and Recommendation

The Finance, Capital and Resources Committee reviewed this item at its September 5, 2019 meeting but did not take action.

Statutory/Policy Requirements

- Board Policy 7-106 requires committee review and board approval of the annual Capital Improvement Plan.

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THE UNIVERSITY OF ARIZONA CAPITAL
IMPROVEMENT PLAN
FY 2021 - 2023





**CAPITAL IMPROVEMENT PLAN
FISCAL YEARS 2021-2023**

Submitted to the
ARIZONA BOARD OF REGENTS
September 2019



September 2019

Dear Members of the Arizona Board of Regents:

On behalf of the University of Arizona, I am pleased to present the UA Capital Improvement Plan for fiscal years 2021-2023. This plan summarizes our past year's capital program activity, and directly supports our strategic goals of best preparing students with skills and mindsets to lead in the 4th Industrial Revolution; tackling society's biggest challenges; advancing our land grant mission; setting the standard for a global university in the digital age; and living our values and innovative culture to enable a high performing institution.

Our One-Year Capital Plan (FY 2021) currently proposes two capital projects. Our Two-Year Capital Plan Forecast represents potential strategic investments in the UA's high priority strategic development areas that are under consideration.

Thank you for your continued support and guidance. I look forward to our challenging work ahead to expand human potential, explore new horizons and enrich life for all.

Sincerely,

Robert C. Robbins
President

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**University of Arizona
FY 2021-2022 Capital Improvement Plan
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**THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN
FISCAL YEARS 2021-2023**

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**THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN
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**University of Arizona
FY 2021-2022 Capital Improvement Plan**

Transmittal Statement



TRANSMITTAL STATEMENT
CAPITAL PROJECT REQUEST FOR FISCAL YEAR 2021

STATE OF ARIZONA
BOARD OF REGENTS' BUILDING SYSTEM

A.R.S. CITATION 41-793

TOTAL REQUEST:

STATE APPROPRIATIONS

MAJOR CAPITAL PROJECTS

BUILDING RENEWAL

FY 2021

\$93,560,700

\$93,560,700

OTHER FINANCING METHODS

SYSTEM REVENUE BONDS:

CERTIFICATES OF PARTICIPATION:

AUXILLARY:

SPEED:

OTHER:

\$0

\$0

\$0

\$0

\$0

TO THE GOVERNOR:

This and the accompanying schedules, statements and explanatory information constitute the capital budget estimates for proposed expenditures. All statements and explanations contained in the estimates submitted herewith are true and correct to the best of my knowledge.

Signed: Dr. Robert C. Robbins, President

(Signature)

Request prepared by: Lisa Rulney, Senior Vice President & CFO

Phone: (520) 621-5977

**University of Arizona
FY 2021-2022 Capital Improvement Plan**

All Funds Summary

CAPITAL IMPROVEMENT PLAN FY 2021-2023
ALL FUNDS SUMMARY
CAPITAL ALLOCATIONS FOR FY 2019 AND FY 2020

Budgeted Sources of Funds	Main Campus		AHSC		Total			
	FY19	FY20	FY19	FY20	FY19	%	FY20	%
State Appropriations ³								
Building Renewal								
Other	10,551,700	10,762,700			10,551,700	6%	10,762,700	6%
Local Funds								
Retained Collections	4,776,500	4,776,500			4,776,500	3%	4,776,500	2%
Indirect Cost	1,177,600	1,177,600			1,177,600	1%	1,177,600	1%
Gifts		34,000,000		20,000,000			54,000,000	28%
Auxiliary	13,334,464	515,751			13,334,464	8%	515,751	0%
Other	18,500,000	10,000,000			18,500,000	11%	10,000,000	5%
Proposition 301 - TRIF			1,890,000	1,890,000	1,890,000	1%	1,890,000	1%
Debt Financed Proceeds ^{1,2}	81,000,000	108,000,000	34,000,000		115,000,000	70%	108,000,000	57%
Total	\$ 129,340,264	\$ 169,232,551	\$ 35,890,000	\$ 21,890,000	\$ 165,230,264	100.0%	\$ 191,122,551	100.0%

Budgeted Uses of Funds by Category

New Construction								
Academic/Support	81,000,000	84,000,000	1,890,000	21,890,000	82,890,000	50%	105,890,000	55%
Auxiliary								
Infrastructure		16,000,000					16,000,000	8%
Capital Renewal								
Academic/Support	12,627,600	43,177,600	34,000,000		46,627,600	28%	43,177,600	23%
Auxiliary	9,709,467	215,751			9,709,467	6%	215,751	0%
Infrastructure	5,451,497	5,076,500			5,451,497	3%	5,076,500	3%
Major Maintenance/System Replacement	10,551,700	10,762,700			10,551,700	6%	10,762,700	6%
Life/Safety, Accessibility and Code Compliance	10,000,000	10,000,000			10,000,000	6%	10,000,000	5%
Other Capital Renewal								
Land, Buildings and Improvements								
Other								
Total	\$ 129,340,264	\$ 169,232,551	\$ 35,890,000	\$ 21,890,000	\$ 165,230,264	100.0%	\$ 191,122,551	100.0%

Notes:

(1) Excludes debt service set aside which is reported in the operating All Funds Report.

(2) Reflects total amount of debt issued in fiscal year indicated.

(3) Excludes State capital appropriations for debt financed projects.

**University of Arizona
FY 2021-2022 Capital Improvement Plan**

Building Renewal Report

THE UNIVERSITY OF ARIZONA
 CAPITAL IMPROVEMENT PLAN FY 2021-2023
STATE APPROPRIATED BUILDING RENEWAL SUMMARY

	Fiscal Years				
	2016	2017	2018	2019	2020
Beginning Balance	\$ -	\$ -	\$ -	\$ -	\$ -
Formula Amount	\$ 62,651,900	\$ 70,469,000	\$ 77,372,600	\$ 81,078,300	\$ 88,282,900
Appropriated Amount	\$ -	\$ -	\$ -	\$ -	\$ -
% of Formula Amount Appropriated	0.0%	0.0%	0.0%	0.0%	0.0%
Fiscal Year Expenditures	\$ -	\$ -	\$ -	\$ -	
Ending Balance (Encumbered)	\$ -	\$ -	\$ -	\$ -	

THE UNIVERSITY OF ARIZONA
 CAPITAL IMPROVEMENT PLAN FY 2021-2023
BUILDING RENEWAL ALLOCATION FORECAST

Project Category	Building Renewal Allocation Forecast	
	FY 2020	FY 2021
Capital Renewal		
Academic/Support	-	18,712,200
Auxiliary	Not eligible	Not eligible
Infrastructure	-	12,163,000
Major Maintenance/System Replacement	-	46,780,200
Life/Safety and Code Compliance	-	15,905,300
Other Capital Renewal	-	-
Totals:	\$ -	\$ 93,560,700

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**University of Arizona
FY 2021-2022 Capital Improvement Plan**

Deferred Maintenance Report

THE UNIVERSITY OF ARIZONA
 FY 2021-2023 CAPITAL IMPROVEMENT PLAN
DEFERRED MAINTENANCE REPORT

1) Definition and explanation of Deferred Maintenance for the Arizona University System

- Facility condition deficiencies identified through physical inspections where deterioration and/or life safety concerns are evident and affect the proper functioning of the facility.
- Typical building components with deficiencies include: heating, ventilation and air conditioning, roofs, flooring, walls, ceiling and lighting, electrical and plumbing. Deferred maintenance does not include routine maintenance needs, although failure to adequately fund routine maintenance eventually will add to the deferred maintenance backlog. Also, deferred maintenance does not include infrastructure, Americans with Disabilities Act upgrades, or other non-mandated code requirements that have been established since the building was constructed, unless these deficiencies are included as part of an overall upgrade. A planned and funded capital renewal program is necessary to reverse the deferred maintenance backlog and extend the useful life of the facilities. Deferred maintenance figures include labor, material and indirect costs such as architectural services. Facilities scheduled for demolition during the next fiscal year will not be included in deferred maintenance figures and will not generate State appropriated building renewal funds.

2) Deferred Maintenance Status

	<u>June 30, 2018</u>	<u>June 30, 2019</u>
• Estimated Deferred Maintenance (Academic/Support)	\$326,034,306	\$302,955,508
• Facility Condition Index (Academic/Support).....	0.063	0.056
• Estimated Deferred Maintenance (Auxiliaries)	\$33,273,424	\$34,991,650
• Facility Condition Index (Auxiliaries).....	0.026	0.024
• Total Estimated Deferred Maintenance	\$359,307,730	\$337,947,158
• Total Facility Condition Index.....	0.056	0.049

The Facilities Condition Index (FCI) is a ratio of the estimated deferred maintenance to the estimated building replacement value. An FCI less than 0.05 is an indication that facilities are in “good” condition.

- Starting in 2013, Facilities Management staff in collaboration with an outside vendor, Sightlines, LLC, restarted the deferred maintenance inspection process. Based on the detailed and documented building inspections by Sightlines, there are additional items which have substantially increased our overall deferred maintenance. One fourth of University core on-campus properties are inspected on an annual basis with the remaining properties being inspected over the next 3 years. Facilities Management will continue to add annual inflation percentage to properties not inspected in the current year.

3) Action Plan to Address Deferred Maintenance in FY 2019

- Developing a long-term plan to reduce deferred maintenance is not possible without consistent building renewal funding and sufficient building maintenance budget allocations for existing and new facilities. Limited funding has reduced the

THE UNIVERSITY OF ARIZONA
FY 2021-2023 CAPITAL IMPROVEMENT PLAN
DEFERRED MAINTENANCE REPORT

University's ability to address deferred maintenance issues; however, funding to reduce deferred maintenance will continue to be a high priority along with building renewal activities in other user areas. Addressing life and safety repairs and maintaining the building envelope, such as roofs and windows remains a high priority. Building maintenance activities will, whenever possible, address deferred maintenance problems to further limit financial expenses. In addition, deferred maintenance projects will also attempt to reduce energy costs by fixing leaking valves, repairing HVAC systems, and improving lighting systems.

THE UNIVERSITY OF ARIZONA
 FY 2021-2023 CAPITAL IMPROVEMENT PLAN
DEFERRED MAINTENANCE REPORT

Allocations to Reduce Deferred Maintenance

Source of Funds	FY 2020	FY 2021	FY 2022	Total
State Appropriations				
Building Renewal	\$27,000,000	\$22,000,000	\$10,000,000	\$59,000,000
Other				
Local Funds				
Retained Tuition				
Indirect Cost				
Gifts				
Auxiliary				
Other				
Debt Financed Proceeds (1)				
Total	\$27,000,000	\$22,000,000	\$10,000,000	\$59,000,000
Budgeted Use of Funds				
Academic/Support	\$27,000,000	\$22,000,000	\$10,000,000	\$59,000,000
Auxiliary				
Infrastructure (2)				
Other – One Time Deferred Maintenance Allocation				
Total	\$27,000,000	\$22,000,000	\$10,000,000	\$59,000,000
Estimated End of Year Deferred Maintenance (3)	\$323,747,298	\$314,168,726	\$316,689,831	




NOTES:

- 1) Amount of debt planned to be issued in fiscal year (FY) indicated.
- 2) Estimates of infrastructure deferred maintenance will remain a separate issue and will continue to be reviewed and tracked on an annual basis.
- 3) Figures represent outstanding deferred maintenance for academic support buildings and auxiliary facilities. These figures are based on inflation factors added to the previous year's amount. For FY 2020 a 2.075% inflation, for FY 2021 a 2.075% inflation, and for FY 2022 a 2.075% inflation.
- 4) FY 2020 Building Renewal funds are made up of \$10 million in deferred maintenance, \$11 million in deferred maintenance for Steward Observatory and \$6 million for engineering of Chemistry deferred maintenance upgrades.
- 5) FY 2021 Building Renewal funds are made up of \$10 million in deferred maintenance and \$12 million for Chemistry deferred maintenance.

FACILITY CODE INDEX MAP

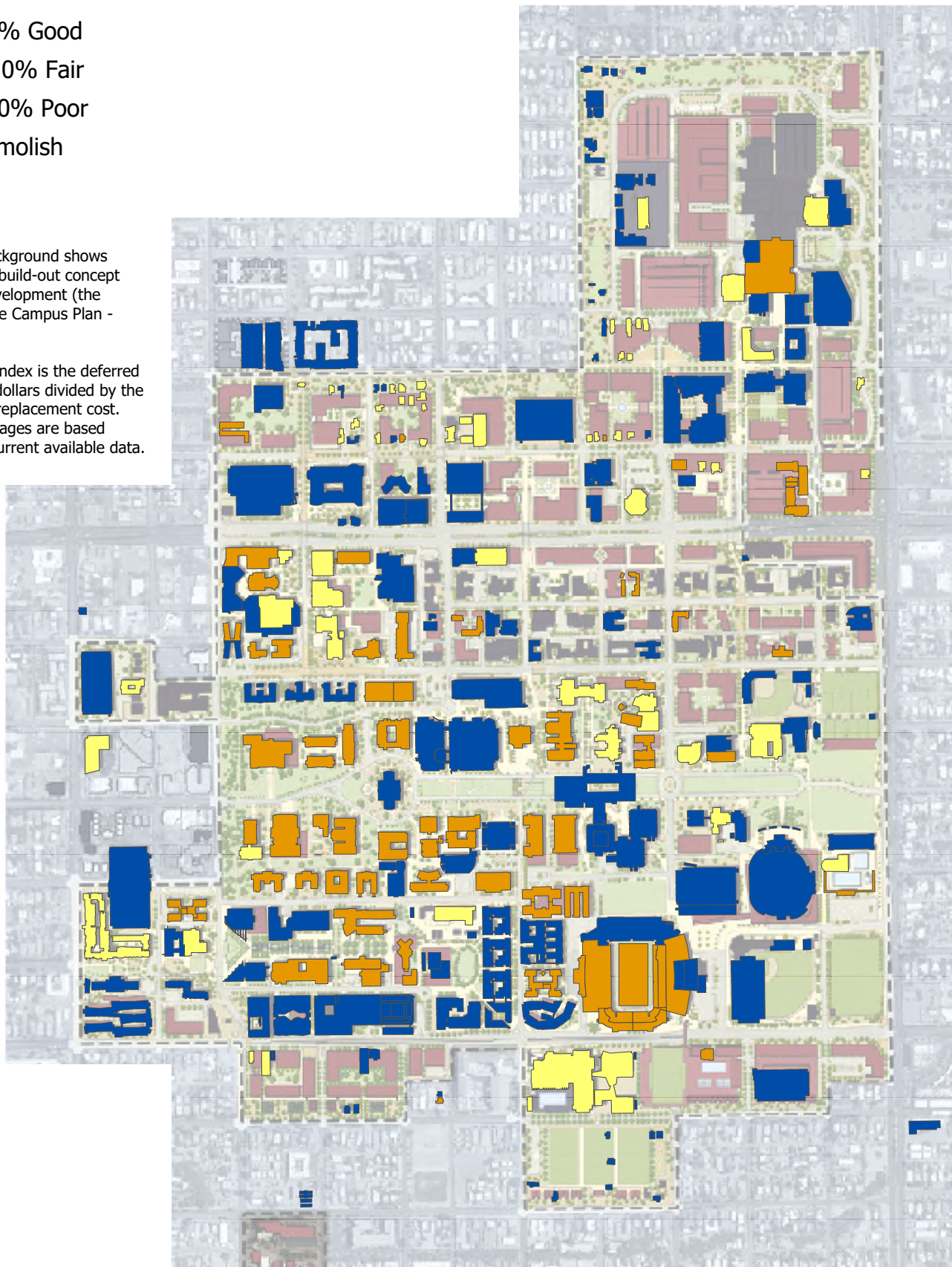
The University of Arizona September 2019

Facility Code Index

-  <5% Good
-  5-10% Fair
-  >10% Poor
-  Demolish

Note: Map background shows an illustrative build-out concept of campus development (the Comprehensive Campus Plan - ABOR 2009).

Facility Code Index is the deferred maintenance dollars divided by the total building replacement cost. These percentages are based on the most current available data.



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**University of Arizona
FY 2021-2022 Capital Improvement Plan**

Building Inventory Report

THE UNIVERSITY OF ARIZONA
 FY 2020-2022 CAPITAL IMPROVEMENT PLAN
BUILDING INVENTORY SUMMARY
 as of June 30, 2019

Category	Academic/Support Facilities	Auxiliary Facilities ⁽¹⁾	Total 2016
Number of Facilities ⁽²⁾	621	74	695
GSF	11,774,938	6,454,754	18,229,693
Estimated Replacement Value ⁽³⁾	\$5,456,462,210	\$1,435,782,034	\$6,892,244,245
FY 2019 Building Renewal Request ⁽⁴⁾	\$93,560,647	Not applicable	\$93,560,647

Notes

- 1) Auxiliary Enterprise facilities (essentially self-supporting entities) do not qualify for state-appropriated Building Renewal Funding.
- 2) The Student Union (Bldg. 17) and Bookstore (Bldg. 19) contain both academic support and auxiliary space. For the purposes of the Building Inventory Summary, they are counted as auxiliary on the "Number of Facilities" row. However, the GSF was separated into academic support and auxiliary, and incorporated in the appropriate total on the "GSF" row.
- 3) Estimated replacement values are calculated using the ABOR's Construction Cost Control and Professional Fee Guidelines, and are based upon the University's FY 2019 Space Inventory.
- 4) Building Renewal is calculated each year following a standard formula that considers the building age, current replacement value, and renovation/renewal history. The derived figure is the basis of the University of Arizona FY 2016 Building Renewal Request.

BUILDING INVENTORY REPORT

7/1/2018 - 6/30/2019

			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected	Maintenance (6)
2	Art Building & Art Museum		1957	1962	71,382		42,186,562	1,097,399	2015	7,157,481
2.01	Art Building Addition		1992	1992	21,924		10,132,092	141,920	2016	464,719
3	Drama		1956	1956	29,081		18,863,220	490,689	2015	1,985,772
3.01	Drama Addition		1992	1992	61,116		39,423,871	552,210	2016	1,469,917
4	Fred Fox School of Music		1957	1966	59,611		35,308,562	989,134	2015	3,046,867
4.01	Fred Fox School of Music Addition		1992	1992	53,236		22,790,747	319,230	2016	944,794
5	Coconino Residence Hall	(Res. Life)	1954	1954		29,568	8,209,235	0	2002	339,646
6	Slonaker House		1940	1950	10,821		3,555,130	92,480	2016	845,662
7	Manzanita Residence Hall	(Res. Life)	1956	1956		44,046	12,077,695	0	1999	136,052
7.01	Mohave Residence Hall	(Res. Life)	1956	1956		42,043	11,554,693	0	1999	138,347
8	Gila Residence Hall	(R.L.-Historic)	1937	1937		39,421	10,695,734	0	2002	368,368
9	Maricopa Residence Hall	(R.L.-Historic)	1921	1922		33,410	9,591,220	0	2002	4,217
10	Yuma Residence Hall	(R.L.-Historic)	1937	1937		40,195	10,962,988	0	2002	76,486
11	Harshbarger Building		1958	1959	74,211		38,504,143	1,001,608	2017	8,029,329
12	Mines And Metallurgy		1939	1944	39,495		21,881,889	569,214	2017	6,300,095
14	Transitional Office Building		1939	1944	10,561		3,938,379	102,449	2016	736,733
17	Student Union Memorial Center	(7)(Aux./Acad.)	2001	2002	1,225	243,810	114,713,517	4,973	2002	0
19	Student Union Memorial Center - Bookstore	(8)(Aux./Acad.)	2001	2002	39,781	113,223	52,549,630	118,471	2002	0
20	Engineering	(Historic)	1919	1960	65,064		34,038,531	885,444	1998	6,309,270
21	Old Main	(Historic)	1891	1980	55,827		19,191,817	396,829	2017	146,530
23	Chavez Building		1952	1952	59,932		22,260,540	579,063	2015	5,431,850
24	Center For English As A Second Language	(Historic)	1936	1945	19,547		5,985,795	155,708	2015	1,647,700
25	Communication	(Historic)	1909	1957	26,629		10,416,061	270,953	2015	2,513,849
26	Arizona State Museum North	(Historic)	1934	1934	122,191		57,679,189	1,500,409	2014	10,291,548
27	Social Sciences		1950	1950	80,346		28,511,250	741,663	2014	5,186,026
28	Douglass	(Historic)	1904	1967	20,502		8,337,125	227,995	2015	2,135,772
29	Centennial Hall	(Historic)	1936	1985	85,881		39,116,547	704,450	2016	10,414,392
30	Arizona State Museum South	(Historic)	1936	1962	27,380		13,646,914	354,997	2014	2,127,218
30.01	Haury Anthropology Building		1962	1962	38,906		19,453,700	506,049	2016	943,101
31	Cochise Residence Hall	(R.L.-Historic)	1921	1921		43,714	12,234,740	0	2002	45,425
32	South Hall	(Historic)	1912	1987	14,793		4,155,379	69,291	2015	1,448,681
33	Saguaro Hall		1959	1959	43,859		21,668,587	563,665	2015	2,656,609
34	Yavapai Residence Hall	(Res. Life)	1942	1942		40,453	11,257,399	0	2002	258,477
35	Herring Hall	(Historic)	1903	2004	7,774		3,930,237	31,458	2015	80,557
36	Forbes	(Historic)	1915	1963	77,403		38,645,860	1,005,295	2017	6,490,443
37	Marvel Laboratories Of Chemistry		1973	1973	63,108		40,568,605	974,133	2014	2,230,062

BUILDING INVENTORY REPORT

7/1/2018 - 6/30/2019

			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected	Maintenance (6)
38	Shantz		1962	1982	86,980		51,157,871	989,547	2017	6,337,535
40	Nugent Building	(Historic)	1936	1972	22,487		7,036,315	173,649	2015	1,525,439
41	Chemistry	(Historic)	1936	1971	83,677		47,938,428	1,215,047	2014	15,220,283
43	Biological Sciences East		1957	1957	65,733		34,699,124	902,628	2014	6,519,552
44	Chemical Sciences Building		2006	2006	87,944		56,100,595	374,191	2014	35,935
45	Tree Ring Archives		1965	1965	21,990		10,723,715	278,956	2016	64,046
45.01	Tree Ring Shop		2002	2002	1,850		987,104	8,559		0
45.02	Bryant Bannister Tree Ring Building		2013	2013	33,492		18,062,013	60,237		0
46	Central Heating And Refrigeration Plant		1951	1959	34,951		11,276,874	293,345	2017	826,151
46.02	Electrical Services Annex		1990	1990	1,821		278,808	4,277		0
50	Santa Cruz Residence Hall	(Res. Life)	1957	1957		33,951	9,331,062	0	2001	137,373
50.01	Apache Residence Hall	(Res. Life)	1957	1957		29,434	8,012,089	0	2001	133,860
50.02	Apache Nonresidential	(Acad. Sup.)	1957	1957	1,442		410,278	10,673	2000	9,972
52	Greenlee Residence Hall	(Res. Life)	1956	1956		30,910	8,379,729	0	2001	47,177
53	Graham Residence Hall	(Res. Life)	1955	1956		31,571	8,685,115	0	2001	86,172
54	Science-Engineering Library		1963	1975	122,142		42,409,028	990,039	2015	9,319,734
55	Main Library		1976	1976	308,129		111,531,473	2,529,311	2015	781,863
55.01	Main Library Expansion		2002	2002	25,856		10,087,771	87,471	2016	0
56	Bear Down Gymnasium	(Historic)	1926	1926	64,789		21,810,781	567,364	2015	25,796
57	Hopi Lodge Residence Hall	(Res. Life)	1946	1947		18,711	4,479,866	0	2001	51,309
58	West Stadium		1929	1966	40,482		19,728,704	552,680	2017	3,034,840
58.02	Scholarship Suites	(9)	1989	1989	40,219		16,856,479	134,919	2001	53,414
58.05	Lowell-Stevens Football Facility	(Aux. Ent.)	2013	2013		162,510	71,590,614	0		0
58.06	Arizona East Stadium II	(Aux. Ent.)	2018	2018		35,147	25,083,000	0	#N/A	#N/A
59	Pinal Residence Hall	(Res. Life)	1949	1949		23,385	6,531,816	0	2001	84,649
59.01	Pinal Hall Nonresidential	(Acad. Sup.)	1949	1949	13,711		7,057,082	183,576	1997	29,768
60	Navajo Residence Hall	(Res. Life)	1949	1949		26,534	7,783,835	0	2001	80,759
60.01	Navajo Hall Nonresidential	(Acad. Sup.)	1949	1949	7,468		2,496,781	64,949		32,212
61	Arizona East Stadium I	(Aux. Ent.)	1946	1946		34,177	12,011,782	0	2001	1,245
61.01	East Stadium Addition	(Aux. Ent.)	1938	1946		21,295	9,236,830	0	2002	124,595
61.02	Richard F Caris Mirror Lab		1986	1986	13,810		8,890,229	154,174	2016	370,851
61.03	Richard F Caris Mirror Lab		1990	1990	21,153		12,888,993	197,730	2016	424,458
61.05	Richard F Caris Mirror Lab		1998	1998	2,325		1,242,938	13,265	2002	0
61.06	Richard F Caris Mirror Lab		2004	2004	2,400		1,283,032	10,269		0
62.02	Custodial		1998	1998	3,278		532,312	5,681	2000	1,689
63	Sonett Space Sciences Building		1936	1965	20,291		6,475,841	168,456	2015	2,259,497

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No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected	Maintenance (6)
63.01	Sonett Space Sciences Building		1989	1989	13,120		4,810,593	77,008	2016	1,183,784
64	Steward Observatory Annex		1953	1953	5,674		2,207,305	57,419	2016	393,579
64.01	Steward Observatory Temporary Modular Building		1921	1921	1,440		391,926	10,195		0
65	Steward Observatory	(Historic)	1921	1964	22,144		8,891,961	231,307	2016	3,253,709
65.01	Steward Observatory Addition		1985	1985	57,476		30,782,127	554,355	2016	1,865,283
65.02	Steward Observatory Expansion		1991	1991	41,020		16,999,669	249,453	2016	1,318,538
65.03	Steward Observatory Exp I		2000	2000	8,467		3,119,337	31,209	2016	247,412
66	Administration		1966	1966	61,081		22,986,410	643,941	2015	4,014,670
67	Modern Languages		1966	1966	130,287		47,701,388	1,336,307	2015	6,416,720
68	Psychology		1968	1968	84,870		45,782,969	1,221,490	2014	4,001,419
69	Education		1964	1970	121,986		48,131,960	1,219,953	2015	4,318,461
70	Pacheco Integrated Learning Center		2002	2002	85,944		30,992,595	268,737	2017	252,241
71	Speech And Hearing Sciences		1952	1965	48,326		20,973,383	545,581	2016	3,279,807
72	Civil Engineering		1965	1966	61,197		33,557,991	940,094	2014	4,193,175
73	CCIT		1967	1967	51,285		18,929,150	517,655	2015	1,365,783
73.01	CCIT Addition		1988	1988	41,285		14,290,603	228,764	2017	71,172
74	SBS 1st Street Annex		1969	1969	8,839		2,894,875	75,304	2016	500,056
75	CAPLA - West		1965	1968	38,168		21,633,522	577,182	2015	1,288,621
75.01	CAPLA - East		2007	2007	41,088		19,906,417	119,498	2015	1,935,543
76	Harvill Building		1979	1981	92,052		33,946,899	679,277	2014	1,432,057
77	Gould-Simpson		1985	1985	228,089		132,888,846	2,393,195	2014	4,622,348
78	McClelland Park		2008	2008	71,386		26,489,301	159,015	2017	0
79	Huachuca Residence Hall	(Res. Life)	1956	1957		33,863	9,562,097	0	2000	142,742
79.01	Kaibab Residence Hall	(Res. Life)	1958	1958		36,318	10,078,832	0	2000	152,942
79.02	Kaibab Hall Nonresidential	(Acad. Sup.)	1958	1958	1,576		636,768	16,564	1997	10,624
79.03	Huachuca Hall Nonresidential	(Acad. Sup.)	1958	1958	2,617		794,161	20,658	1998	0
81	Physics-Atmospheric Sciences		1960	1968	133,848		77,702,343	2,073,099	2014	9,598,922
82	Facilities Management Elevator Shop		1959	1959	3,253		1,027,349	26,724	2002	9,968
83	Sonora Residence Hall	(Res. Life)	1962	1963		65,536	18,779,431	0	2000	100,872
84	Arizona Residence Hall	(Res. Life)	1963	1964		62,367	17,851,917	0	2000	280,665
85	Coronado Residence Hall	(Res. Life)	1965	1965		147,356	42,659,985	0	2000	846,311
85.01	La Aldea	(Res. Life)	2003	2003		184,446	55,627,299	0		0
86.02	Archive Of Visual Arts		1946	1946	6,970		1,389,737	36,151	2017	99,431
86.03	TBA		1928	1928	1,229		429,752	11,179	1997	32,620
86.06	TBA	(Leased Out)	1952	1952		377	116,601	0	0	0
86.07	TBA	(Leased Out)	1957	1957		1,476	419,658	0	0	0

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No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected	Maintenance (6)
86.11	TBA		1949	1949	3,841		1,189,011	30,930		0
86.13	TBA		1952	1952	3,740		1,642,370	42,723	#N/A	0
87	UA Global Center	(Aux. Ent.)	1964	2004		18,074	8,692,505	0	2002	727,131
87.01	UA Global Center Expansion	(Aux. Ent.)	2004	2004		30,675	12,672,169	0		0
88	Biological Sciences West		1967	1967	145,951		82,745,349	2,262,837	2017	14,000,008
88.01	Ramada No 2		1971	1971	353		188,713	4,783	2001	3,410
89	Mathematics		1968	1972	49,102		19,629,543	484,437	2015	3,266,093
89.01	Mathematics Teaching Laboratory		1998	1998	5,809		1,685,780	17,991	2017	17,793
90	Animal and Comparative Biomedical Sciences		1966	1966	62,265		37,042,171	1,037,699	2017	0
91	Flandrau Science Center And Planetarium		1975	1975	29,598		12,677,783	295,963	2016	728,290
92	Kuiper Space Sciences		1966	1966	51,601		25,814,708	723,173	2014	3,960,106
92.01	Kuiper Space Sciences Addition		1991	1991	49,297		26,736,778	392,335	2014	951,781
93	Gittings Building		1964	1964	64,609		27,909,478	726,009	2015	2,745,441
93.01	Tennis Facility		1988	1988	457		195,417	3,128	2000	5,610
93.02	Robson Tennis Center		1990	1990	1,977		619,301	9,501	2000	5,798
94	Meinel Optical Sciences		1970	1970	90,324		50,248,588	1,273,601	2014	3,097,652
94.01	Meinel Optical Sciences Addition		1989	1989	36,070		21,265,759	340,422	2014	0
94.02	Meinel Optical Sciences Addition I		1998	1998	765		146,140	1,560		0
94.04	Meinel Optical Sciences West Bldg Expansion		2006	2006	53,946		31,478,260	209,960	2016	169,803
95	Highland Commons		2004	2004	87,874		34,737,124	278,036	2017	354,813
96	McKale Memorial Center		1970	1973	269,024		111,093,364	2,667,574	2016	11,238,630
96.01	Hillenbrand Aquatic Center		1974	1974	9,063		3,799,331	88,695	2016	388,851
96.02	Roby Gymnastics Training Center		1994	1994	11,708		3,721,148	49,640	2016	191,084
96.03	Lynch Athletics Pavilion		2002	2002	49,527		18,483,112	160,267	2016	61,703
98	Hillenbrand Field House	(Aux. Ent.)	2007	2007		1,313	562,797	0		0
98.01	Hillenbrand Club House	(Aux. Ent.)	2015	2015		7,048	2,618,811	0		0
98.02	Rita Hillenbrand Stadium	(Aux. Ent.)	2019	2019		28,104	7,967,000	0	#N/A	#N/A
99	Eller Dance Theatre		2003	2003	30,846		16,842,962	146,045	2017	113,038
100	-		2000	2000	17,321		5,434,400	54,371	2016	190,526
100.01	-		2000	2000	726		180,183	1,803	2015	0
101	-		1989	1989	39,979		17,034,977	272,696	2015	2,105,659
102	Graduate Diversity Programs		1929	1929	1,099		298,530	7,766	2000	11,279
103	Schaefer Center For Creative Photography		1988	1988	53,324		24,172,291	386,950	2016	1,619,410
104	Electrical And Computer Engineering		1986	1986	149,582		87,218,628	1,512,545	2015	3,190,012
105	Learning Services Building		2002	2002	28,435		10,356,925	89,805	2015	277,651
106	Life Sciences South		1990	1990	87,693		57,331,941	879,529	2014	1,759,820

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No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected	Maintenance (6)
107	Marley		1990	1990	129,785		85,498,673	1,311,635	2015	2,500,391
108	McClelland Hall		1990	1990	208,991		80,046,061	1,227,987	2015	1,783,533
109	'Swede' Johnson Building		1988	1988	41,367		15,337,009	245,515	2016	1,108,791
111	Biochemistry Greenhouse A		1986	1986	2,802		893,702	15,499	2000	9,201
111.01	Biochemistry Greenhouse B		1990	1990	2,794		890,298	13,658	2000	6,919
112	Fluid Dynamics Research Laboratory		1988	1988	4,000		2,103,379	33,671	2000	7,836
113	Koffler Building		1990	1990	128,992		83,002,826	1,273,346	2014	317,261
114	Second Street Garage	(Aux. Ent.)	1988	1988		205,024	22,912,331	0	2002	27,163
115	Cherry Avenue Garage	(Aux. Ent.)	1988	1988		308,356	34,510,302	0	2002	34,461
115.01	Cherry Avenue Garage Expansion	(Aux. Ent.)	2007	2007		80,264	9,315,254	0	2002	0
116	Park Avenue Garage	(Aux. Ent.)	1988	1988		404,579	45,191,800	0	2002	38,133
117	Student Recreation Center		1990	1993	135,870		49,945,273	666,270	2017	3,365,892
117.01	Student Recreation Center Expansion		2009	2009	77,642		25,670,206	136,976	2017	2,267,207
117.02	Student Recreation Center - South Field Restrooms		2013	2013	782		334,453	1,115		0
117.03	Student Recreation Center - North Field Restrooms		2013	2013	616		90,559	302	#N/A	0
118	Colonia De La Paz Residence Hall	(Res. Life)	1995	1995		107,199	29,029,568	0	2001	61,312
118.01	Colonia De La Paz Nonresidential		1995	1995	2,433		738,777	9,363	2000	7,339
119	Aerospace And Mechanical Engineering		1997	1997	184,586		98,362,360	1,115,331	2015	1,100,540
120	Deconcini Environment And Natural Resources	(Leased Out)	1997	1997		62,390	25,763,780	0	2001	48,589
121	Villa Del Puente	(Res. Life)	2003	2003		77,693	21,740,372	0	0	0
121.01	Villa Del Puente South	(Res. Life)	2003	2003		16,933	4,671,294	0		0
121.02	Villa Del Puente Non-Residential		2003	2003	8,435		4,477,782	38,827		0
122	Posada San Pedro	(Res. Life)	2004	2004		77,693	21,722,528	0		0
123	Pueblo De La Cienega	(Res. Life)	2004	2004		77,693	21,722,381	0		0
124	Facilities Management - Storage		1932	1932	7,638		1,459,110	37,956		0
127.01	Leased Out	(Leased Out)	1968	1968		720	204,061	0	0	0
127.02	Leased Out	(Leased Out)	1968	1968		1,350	382,615	0	0	0
127.03	Leased Out	(Leased Out)	1968	1968		880	249,408	0	0	0
127.04	Leased Out	(Leased Out)	1968	1968		570	161,548	0	0	0
128	Martin Luther King Jr. Building		1955	1987	14,140		4,389,181	73,190	2015	849,339
129	University Teaching Center		1993	1993	6,057		1,959,412	26,139	2016	177,147
131	Likins Hall	(Res. Life)	2011	2011		131,391	37,511,516	0		0
132	Arbol de la Vida Residence Hall	(Res. Life)	2011	2011		234,455	66,105,607	0		0
133	Residence Life Auxiliary Services Building	(Res. Life)	2011	2011		7,554	2,576,809	0		0
134	Beal Center		1968	1968	4,361		1,362,686	36,356	2002	29,521
135	Pima Residence Hall	(Res. Life)	1992	1992		18,114	5,554,583	0	2002	0

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135.01	Pima Hall Addition	(Res. Life)	2000	2000		21,037	6,143,900	0	2002	0
136	Bartlett Building		2001	2001	20,549		7,534,912	70,361		0
137	ENR2		2015	2015	207,632		89,278,025	178,645		0
138	South Stadium Parking Structure	(Aux. Ent.)	2017	2017		317,594	36,954,248	0		
140	Richard Jefferson Gymnasium	(Aux. Ent.)	2008	2008		30,721	10,403,781	0		0
141	C.A.T.S. Academic Center	(Aux. Ent.)	2016	2016		15,060	4,995,917	0		0
142	Cole and Jeannie Davis Sports Center	(Aux. Ent.)	2019	2019		73,294	16,077,000	0	#N/A	#N/A
150	Helen S. Schaefer Poetry Center		2007	2007	15,315		5,052,049	30,327	2016	0
151.01	Babcock Office Building A		1975	1975	12,641		4,244,786	99,095	2016	1,863,200
151.02	Babcock Residence Hall B	(Res. Life)	1975	1975		26,481	7,396,935	0	2016	34,898
151.03	Babcock Office Building C		1975	1975	14,278		5,246,653	122,483	2016	2,327,395
151.04	Babcock Office Building D		1975	1975	3,976		1,256,550	29,334	2002	21,699
151.05	Babcock Residence Hall E	(Res. Life)	1975	1975		10,848	3,031,314	0	2000	9,444
151.06	Babcock Residence Hall F	(Res. Life)	1975	1975		7,952	2,222,069	0	2000	25,440
155.03	-		1936	1936	1,199		348,861	9,075	2001	10,604
155.06	Art Works A		1930	1940	1,448		721,195	18,760	2001	4,494
155.08	Sonoran UCEDD		1957	1957	1,584		450,477	11,718	2001	12,103
155.1	Facilities Management Key Desk		1936	1936	1,271		367,924	9,571	2001	25,234
155.13	Art Works B		1930	1930	1,296		581,977	15,139	2001	0
155.14	Art Works C		1930	1930	845		251,851	6,551	2001	26,784
158	University Services Building		1996	1996	114,656		42,143,422	505,974	2016	2,702,573
159	Main Gate Garage	(Aux. Ent.)	1996	1996		254,380	29,547,338	0	2002	134,364
160	Tyndall Avenue Garage	(Aux. Ent.)	2000	2000		526,104	61,100,361	0	2002	0
174	Central Refrigeration Plant		1990	1990	28,776		9,972,894	152,994	2017	739,994
176	Rogers Law Building		1969	1977	97,784		33,154,263	729,758	2015	365,438
176.01	Rogers Law Building		1996	1996	13,936		5,087,026	61,075	2015	153,762
177	Rountree Hall		1928	1928	22,912		8,229,986	214,087	2016	264,052
180	Sixth Street Garage	(Aux. Ent.)	2002	2002		576,962	66,987,997	0		0
180.01	Facilities Management Custodial		2002	2002	1,115		377,573	3,274		0
180.02	CALS Campus Greenhouse Support Complex		2004	2004	12,885		4,123,384	33,004		0
180.03	CALS Campus Greenhouse		2006	2006	7,819		2,492,155	16,623		0
180.04	CALS Campus Greenhouse		2011	2011	1,459		462,738	1,852		0
181	Parking And Transportation Office Building	(Aux. Ent.)	2003	2003		16,605	5,214,212	0		0
182	El Portal	(Res. Life)	2003	2003		22,116	8,376,232	0		0
190	Highland Avenue Parking Garage	(Aux. Ent.)	2005	2005		489,324	56,875,819	0		0
197	Visual Arts Lab		2007	2007	24,381		12,785,480	76,751		0

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199	Douglass House	(Historic)	1903	1903	1,352		729,814	18,985	2001	255,473
199.01	Smith House	(Historic)	1906	1906	2,274		807,998	21,018	2002	31,246
201	Arizona Health Sciences Center		1968	1968	570,258		321,063,712	8,565,980	2017	18,395,679
201.01	Arizona Health Sciences Center Library		1991	1991	86,816		32,322,292	474,297	2015	1,497,321
201.02	Steele Children's Research Center		1991	1991	49,294		31,509,663	462,373	2014	189,946
201.05	Sarver Heart Center		2000	2000	36,400		16,349,941	163,581	2014	112,941
202	Drachman Hall		2006	2006	114,093		41,364,620	275,902	2017	117,954
203	Nursing		1967	1967	67,018		27,873,466	762,256	2014	714,606
205	AHSC Central Heating And Refrigeration Plant		1967	1967	36,221		11,721,640	320,552	2017	729,050
206	Facilities Mgmt Shops		1966	1966	11,196		3,723,687	104,315	2001	54,992
206.01	Facilities Mgmt Plumbing/Paint/Mechanical Shops		2004	2004	9,862		3,135,511	25,097		0
206.02	Facilities Mgmt Machine Shop		1985	1985	1,337		424,982	7,653	2001	3,582
207	Pharmacy		1980	1980	74,166		40,874,438	845,161	2014	1,906,671
210	Facilities Management Custodial		1952	1952	1,062		315,725	8,213		0
213	Lester House		1946	1946	1,530		448,890	11,677		
214	Facilities Management		1968	1968	1,096		311,856	8,320		0
215	Facilities Management Warehouse A		1946	1946	5,075		876,660	22,805	2001	13,216
215.01	Facilities Management Warehouse B		1993	1993	3,038		580,358	7,742	2001	8,474
215.02	Facilities Management Trailer	(Trailer)	1985	1985	1,333		362,186	6,523	2001	1,308
215.03	Facilities Management Addition		1999	1999	3,000		459,321	4,902		0
215.04	Facilities Management Warehouse		2004	2004	1,808		486,210	3,892		0
216	Health Sciences Innovation Building		2019	2019	261,249		162,338,000	0	#N/A	0
221	Life Sciences North		1990	1990	125,524		80,861,980	1,240,504	2014	2,267,025
222	Levy Cancer Center		1986	1986	85,971		47,843,299	829,698	2014	2,760,884
222.01	Salmon Building		1998	1998	102,100		48,904,033	521,904	2014	1,080,168
224	-		1997	1997	7,530		2,969,447	33,671	2001	13,179
228	COPH-Center For Health Equality		1978	1978	2,586		814,171	17,378	2002	13,498
229	-		2010	2010	6,446		2,564,230	11,972		0
231	UAHS Garage	(Aux. Ent.)	1991	1991		273,340	31,723,208	0		0
240	Keating Bioresearch Building		2006	2006	190,691		114,454,198	763,410	2014	220,747
241	Medical Research Building		2006	2006	144,988		84,675,509	564,786	2014	0
242	Bioscience Research Laboratories		2017	2017	172,623		86,770,825	115,752		0
290	Warren Apartments		1941	1941	3,486		909,820	23,667	#N/A	0
300.01	University Services Annex West		1966	1966	71,560		28,597,430	801,128		305,947
300.02	University Services Annex East		1966	1966	23,678		7,658,199	214,537		206,651
301	University Library Storage		1947	1947	1,021		258,090	6,714		0

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Facility No (1)	Facility Name	Notes/ Footnotes	Original Constr. Date	Adjusted Constr. Date (2)	Academic/ Support GSF	Auxiliary GSF (3)	Estimated Replacement Value (4)	Calculated Renewal Request (5)	Fiscal Year Inspected	Estimated Deferred Maintenance (6)
302	Confluencer For Creative Inquiry		1944	1944	1,810		561,591	14,609		0
306	ICA Service Facilities	(Aux. Ent.)	1985	1985		2,337	976,260	0	2000	61,144
307	Ground Maintenance		1995	1995	600		190,717	2,417	2000	0
308	Rope Course Facility		1999	1999	1,428		566,603	6,047		0
309	Rope Course Facility		1999	1999	325		138,972	1,483		0
310	Murphey Field House	(Aux. Ent.)	2007	2007		1,857	780,832	0		0
311	ICA Timer Building	(Aux. Ent.)	2010	2010		247	105,619	0		0
312	Residence Life Facilities	(Aux. Ent.)	1955	1955		12,497	4,029,118	0		0
324	TBA		1995	1995	2,031		629,069	7,972		0
328	SBS Annex 44		1979	1979	2,367		581,277	12,019		0
329	Leased Out	(Aux. Ent.)	1952	1952		665	205,231	0		0
329.01	Leased Out	(Aux. Ent.)	1952	1952		435	134,249	0		0
339	Tumamoc Annex		1911	1911	3,059		870,190	22,636		0
339.01	Tumamoc Annex Garage A		1911	1911	1,281		244,695	6,365		0
339.02	Tumamoc Annex Garage B		1911	1911	756		144,421	3,757		0
342	Storage		1914	1914	1,410		233,809	6,082		0
342.01	Storage		1914	1914	616		102,167	2,658		0
343	Storage		1941	1941	1,052		174,452	4,538		0
343.01	Storage		1941	1941	444		73,631	1,915		0
346	TBA		1949	1949	1,071		332,002	8,636		0
358	TBA		1937	1937	1,804		443,009	11,524		0
360	Ames Distributed Learning Center		1987	1987	2,728		880,173	14,677		0
360.01	Ames Distributed Learning Center Addition		1989	1989	1,184		378,869	6,065		0
360.02	Ames Distributed Learning Center		1997	1997	2,347		753,964	8,549		0
360.03	Ames Distributed Learning Center - Shop		2005	2005	2,608		828,996	6,082		0
362	TBA		1934	1934	1,391		341,631	8,887		0
370	Paul and Alice Baker Distribution Center		1984	1984	288,559		61,097,790	1,100,310		0
374	2141		1952	1952	4,979		1,222,805	31,809	#N/A	0
375	Bear Canyon - Main House		1973	1973	5,767		1,416,153	34,005		0
375.01	Bear Canyon - Guest House		1973	1973	932		228,903	5,496		0
375.02	Bear Canyon - Event House		1979	1979	4,372		1,073,777	22,202		0
379	TBA		1926	1929	2,518		618,458	16,088		0
380	TBA		1927	1927	1,930		473,962	12,329		0
406.01	COM Pediatrics Research		1957	1957	1,650		525,680	13,675		0
406.02	Human Energy Systems Laboratory		1957	1957	1,110		467,409	12,159		0
406.03	Human Energy Systems Laboratory		1957	1957	1,924		726,689	18,903		0

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			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected	Maintenance (6)
406.05	COM Pediatrics Accounting		1957	1957	750		235,248	6,120		0
406.06	College of Medicine Continuing Education		1957	1957	1,335		418,222	10,879		0
407	COM Pediatrics		1955	1955	1,387		441,013	11,472		0
408	Native American Research & Training Center		1956	1956	2,625		853,251	22,196	2002	58,014
408.01	Enrollment Management Systems and Communication		1949	1949	1,618		471,406	12,263	1999	5,342
409	Office For The Responsible Conduct Of Research		1998	1998	5,260		1,670,892	17,832	2017	191,084
409.01	Student Affairs Systems Group		1998	1998	6,415		2,092,304	22,329	2017	0
413	Santa Rita House		1944	1944	1,860		540,172	14,052		0
414.02	TBA		1949	1949	1,334		425,674	11,073		0
418	Mabel Storage		1957	1957	1,587		657,424	17,102	2001	29,395
420	Esquire Apartments		1967	1969	24,089		8,740,826	227,375	2016	1,304,499
422.01	Storage		1917	1917	1,104		183,079	4,762		0
425	AZ Area Health Education Center		1928	1928	2,496		772,891	20,105	2000	5,500
428	Confucius Institute		1944	1944	2,467		711,615	18,511	1999	0
429	Writing Skills Improvement Program Annex		1944	1944	1,193		310,307	8,072	1999	24,881
429.01	UA Bookstores-TFOB		1989	1989	1,150		312,288	4,999	2002	16,034
437	Water Resources Research Center		1959	1959	8,221		2,693,359	70,062		1,302
438	Women's Studies / SIROW		1966	1966	16,291		5,191,286	145,429	2016	309,798
444	Education North		1966	1966	11,301		3,730,141	104,496	2017	48,846
451	Arizona Mining & Mineral Museum		1921	1921	32,000		12,000,059	312,158		
454	TBA		1930	1930	760		265,754	6,913	2002	36,126
454.01	TBA		1919	1921	646		225,891	5,876	2000	3,164
455	Facilities Management Administration		1983	1983	1,646		468,547	8,751		0
455.01	Facilities Management Administration		2001	2001	2,589		736,463	6,877		0
456	Faculty Center		1936	1936	1,515		445,253	11,582		0
457	Physiology		1935	1935	1,731		492,393	12,809		0
460	Facilities Management		1988	1988	5,149		1,655,418	26,500	2000	21,187
460.01	Facilities Management Small Engine Shop		1955	1955	4,385		1,392,224	36,216		0
461	Facilities Management Grounds Trailer		1998	1998	460		125,009	1,334		0
461.01	Facilities Management Grounds Building		2003	2003	603		203,574	1,765		0
461.02	Facilities Management Grounds Storage		1991	1991	277		42,411	622		0
465	Facilities Management Grounds North		1975	1975	2,624		644,434	15,044	#N/A	#N/A
466	TBA		1929	1929	1,553		502,635	13,075		0
470	Facilities Management Renovation Services		1955	1955	4,364		1,365,383	35,518	2017	11,513
471	ARL Annex		1946	1946	889		252,874	6,578	1999	18,852
471.01	Law Annex II - Programs		1942	1942	1,505		443,427	11,535	2002	23,966

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			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected	Maintenance (6)
471.02	Arizona Center for Integrative Medicine		1941	1941	2,376		692,861	18,023	2002	9,162
472	COM Global Health Unit		1948	1948	1,212		375,447	9,766	2000	11,577
474	TBA		1923	1923	882		216,612	5,635	#N/A	0
475	Facilities Management		1948	1948	1,792		806,924	20,991	2002	12,543
476	Graduate Interdisciplinary Programs North		1976	1976	1,539		478,486	10,851		0
479	COPH-Drachman House		1969	1969	2,398		892,276	23,211	2000	9,893
480	TBA		1987	1987	14,063		4,431,437	73,894		0
483.04	Udall Center For Studies In Public Policy		1903	1903	1,188		338,170	8,797		0
490	Arizona Materials Laboratory		1965	1965	18,567		7,606,813	197,876	1999	298,441
490.01	Arizona Materials Laboratory		1978	1978	26,351		12,551,217	267,893	1999	503,706
491	Alvernon Admin Offices		1973	1973	61,927		19,983,734	479,849		0
493	Facilities Management Electric Shop		1997	1997	4,180		1,294,997	14,684		0
494	UAF Annex - Regional Development		1935	1935	1,694		481,596	12,528		0
498	U Of A Motor Pool Garage		2003	2003	5,828		1,165,056	10,102		0
498.01	U Of A Motor Pool Office Building		1961	1961	989		313,812	8,163		0
500	Michael J. Drake Building		1979	1979	49,123		22,510,570	465,451		0
503	TBA		1935	1935	1,256		388,973	10,118		0
506	Bio5 Institute-Oro Valley		1987	1987	30,139		15,498,742	258,442		0
509	TBA		1936	1936	1,063		302,503	7,869		0
512	TBA		1941	1941	1,190		368,625	9,589		0
513	TBA		1934	1934	1,250		392,731	10,216		0
520	TBA		1927	1927	964		274,468	7,140		0
546	TBA - Phoenix		1919	1919	2,614		641,979	16,700		
571	Law Annex		1936	1936	2,321		733,366	19,077	2001	0
572	Arthritis And Disability Assessment Center		1962	1962	1,703		534,933	13,915		0
573	Facilities Management Custodial		1962	1962	1,272		362,104	9,419		0
605	Indian Ruins Guest House		1934	1934	551		280,111	7,287		27,943
606	Indian Ruins Lab		1934	1934	658		334,507	8,702	2002	36,785
607	Indian Ruins Main House		1934	1934	1,188		291,764	7,590	2002	69,596
801	Tumamoc Hill - Main Library	(Historic)	1959	1959	4,420		1,441,312	37,493	2002	68,545
802	Tumamoc Hill - Old Chemistry	(Historic)	1959	1959	1,363		422,927	11,002	2000	27,568
803	Tumamoc Hill - USGS	(Historic)	1959	1959	1,624		502,621	13,075	2000	30,513
804	Tumamoc Hill - Sykes Lab	(Historic)	1959	1959	3,122		1,500,226	39,025	2000	17,665
805	Tumamoc Hill - Sykes Lab Annex	(Historic)	1959	1959	980		382,917	9,961	2000	9,766
806	Tumamoc Hill - Storage Shed A	(Historic)	1959	1959	1,182		320,995	8,350	2000	16,823
807	Tumamoc Hill - Storage Shed B		1959	1959	150		40,826	1,062	2000	933

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			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected	Maintenance (6)
808	Tumamoc Hill - Storage Shed C		1959	1959	100		27,217	708	2000	1,936
810	Tumamoc Hill - Inactive		1959	1959	192		71,976	1,872	2000	1,978
811	Tumamoc Hill - Boathouse		1959	1959	800		247,596	6,441	2000	9,427
812	Tumamoc Hill - Boathouse Annex		1959	1959	144		44,654	1,162	2000	964
813	Tumamoc Hill - Residence		1948	1948	1,338		328,642	8,549	2000	0
814	Tumamoc Hill - Residence		1950	1950	1,840		451,890	11,755		0
851	Tumamoc Hill - 14" Telescope		1977	1977	196		110,756	2,438	2000	649
852	Tumamoc Hill - 21" Telescope		1977	1977	322		171,850	3,783	2000	951
854	KUAT Transmitting Station		2002	2002	699		260,813	2,262		0
901	Kitt Peak Observatory		1963	1968	3,410		2,244,956	59,895	1999	78,075
902	Kitt Peak Observatory		1963	1968	2,788		695,914	18,567	1999	30,632
903	Kitt Peak Observatory		1968	1968	7,159		4,685,800	125,017	1999	2,883
904	Kitt Peak Observatory		1968	1968	254		135,527	3,616	1999	0
905	Kitt Peak Observatory		1987	1987	754		402,312	6,709	1999	935
907	Kitt Peak Observatory		1988	1988	108		57,626	922	1999	631
908	Kitt Peak Maintenance Supervisor Residence		1968	1968	864		212,192	5,661	1999	2,413
909	Kitt Peak Dorm		1987	1987	1,344		330,076	5,504	1999	7,015
910	Spacewatch Telescope		1997	1997	1,675		893,939	10,136		0
911	Kitt Peak 12-mm Wave Telescope		1933	1933	7,088		4,666,349	121,386		0
912	Kitt Peak Radio Telescope Dormitory		1966	1966	1,414		350,243	9,812		0
913	Kitt Peak Radio Telescope Recreation Building		1957	1957	569		192,095	4,997		0
914	Kitt Peak Radio Telescope Electronics Bldg		1957	1957	2,456		877,032	22,814		0
915	Kitt Peak Radio Telescope Operator Residence		1977	1977	710		156,229	3,439		0
1013	U Of A South Academic Technology Building		2002	2002	23,388		7,863,132	68,181		0
1015	UA South Arizona Folklore Facility		1989	1989	4,000		1,639,186	26,240		0
1015	UA South-Moffett House		1989	1989	861		356,674	5,710		0
1050	San Xavier Mine		1971	1981	1,253		668,563	13,378	2002	13,392
1051	San Xavier Mine Classroom Building		2010	2010	4,801		1,897,942	8,861		0
1052	San Xavier Mine - Garage		2013	2013	1,800		503,885	1,680		0
1101	Catalina Observatory Site 1 - 16" Schmidt Tel		1971	1971	314		167,541	4,246	2002	1,148
1102	Catalina Observatory Site 1 - 61" Telescope		1971	1971	2,957		1,373,777	34,820	2002	6,682
1103	Catalina Observatory Site 1 - Dormitory		1971	1971	2,422		594,825	15,076	2002	13,021
1104	Catalina Observatory Site 1 - Garage/Storage		1971	1971	487		54,373	1,378	2002	11,930
1106	Catalina Observatory Site 1 - Water Pump House		1971	1971	105		52,043	1,319	2002	10,723
1200	KUAT Radio-TV Transmitter		1971	1971	1,150		429,092	10,876	2002	5,176
1201	KUAT Radio-TV Transmitter		2002	2002	838		312,677	2,711		0

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			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected	Maintenance (6)
1350	High Altitude Laboratory		1971	1971	2,427		1,202,927	30,489	2002	28,637
1351	High Altitude Laboratory		1971	1989	100		49,564	793	2002	2,197
1415	Mt Lemmon Observatories - Radar Tower		1990	1990	3,180		1,672,076	25,651		0
1416	Mt Lemmon Observatories - 24 in Telescope		2003	2003	254		135,527	1,175		0
2001	Campus Farm West - Maintenance HQ		1909	1909	3,885		742,163	19,306		24,299
2004	Campus Farm West - Pavilion and Archives		1956	1956	1,583		302,405	7,866	2002	5,607
2005	Campus Farm West		1933	1933	3,669		1,149,568	29,904	2002	82,061
2006	Campus Farm West - SNR Complex		1933	1933	2,170		670,854	17,451	2002	48,411
2007	Campus Farm West - Equine Center		1933	1933	6,225		1,462,139	38,035	2002	42,991
2008	Campus Farm West - Ag Education Center		1933	1933	4,672		2,640,068	68,676	2002	0
2010	Campus Farm West - Irrigation Lab		1966	1966	2,041		1,011,609	28,339	2002	0
2011	Campus Farm West - Animal Pathology		1957	1957	672		102,888	2,676	2002	0
2012	Campus Farm West - Animal Pathology		1957	1957	2,599		1,287,160	33,483	2002	0
2013	Campus Farm West - Storage		1977	1977	1,149		321,647	7,080	2002	0
2015	Campus Farm West - ABE Machine Shop		1976	1976	3,224		493,617	11,194	2002	0
2017	Food Product and Safety Lab		1980	1980	16,864		10,011,908	207,016	2002	24,673
2018	Campus Farm West - Covered Arena		1989	1989	14,800		3,831,261	61,331	2002	0
2019	William J. Parker Agricultural Research Complex		2002	2002	42,556		20,422,835	177,086		0
2023	Campus Farm West - Maintenance Offices		1933	1933	1,367		423,236	11,010	2002	27,734
2026	Campus Farm West - Old Water Tower		1933	1933	196		60,779	1,581	2002	0
2027	Campus Farm West - Modular Classroom	(Trailer)	1977	1977	1,145		280,572	6,176	2002	12,071
2031	Campus Farm West		1909	1909	1,160		284,887	7,411	2002	35,514
2032	Campus Farm West - Residence Garage		1909	1909	327		50,500	1,314	2002	6,542
2042	Campus Farm West - Beef/Sheep HQ		1965	1965	1,578		785,501	20,433	2002	0
2048	Campus Farm West - Animal Nutrition Lab		1989	1989	1,890		1,008,447	16,143	2002	0
2061	Campus Farm East - Wildlife Storage		1977	1977	600		91,864	2,022		0
2065	Campus Farm East - Storage		1977	1977	918		140,552	3,094	2001	2,107
2068	Campus Farm East		1992	1992	886		186,922	2,618	2001	0
2069	Campus Farm East - CAC Garage		1988	1988	2,560		391,954	6,274	2001	0
2069	Campus Farm East		2006	2006	2,680		410,327	2,737		0
2070	Campus Farm East		1940	1940	1,768		434,207	11,295	2001	4,224
2071	Campus Farm East - Residence		1948	1948	1,420		348,741	9,072	2001	0
2072	Campus Farm East - Residence Garage		1948	1948	489		54,596	1,420	2001	935
2074	Campus Farm East - CEAC Annex		1936	1936	2,218		859,785	22,366	2001	17,530
2075	Campus Farm East - Fertilizer Building		1936	1936	968		516,496	13,436	2001	0
2076	Campus Farm East		1936	1936	529		59,062	1,536	2001	3,738

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			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected	Maintenance (6)
2077	Campus Farm East - Greenhouse		1962	1962	4,637		1,470,675	38,257	2001	0
2078	Campus Farm East - Greenhouse		1969	1969	4,637		1,470,675	38,257	2001	0
2079	G H Head House		1969	1969	3,211		1,610,586	41,896	2001	2,150
2080	Campus Farm East - Greenhouse Support Complex		2004	2004	3,030		994,698	7,962		0
2081	Campus Farm East - Greenhouse		1967	1967	4,637		1,470,675	40,219		0
2082	Campus Farm East - Greenhouse		1990	1990	4,637		1,470,675	22,562	2001	0
2083	Campus Farm East		1977	1977	123		41,445	912	2001	0
2084	Karsten Turf Grass Research Facility		1991	1991	3,935		1,518,820	22,287	2001	14,953
2085	Campus Farm East - Greenhouse Storage		2004	2004	864		132,284	1,059		0
2087	Campus Farm East - CEAC Teaching GH		2000	2000	5,283		1,675,561	16,764	2001	0
2087	Campus Farm East - Greenhouse		2003	2003	11,651		3,695,241	32,041		0
2088	Controlled Environment Ag Building		2002	2002	4,511		1,623,336	14,076		0
2091	Campus Farm East - Greenhouse		1968	1968	3,007		953,703	25,445		0
2091	Campus Farm East - Greenhouse		1968	1968	3,007		953,703	25,445		0
2091	Campus Farm East - Utility Building		2004	2004	288		93,045	745		0
2092	Campus Farm East - Pesticide Storage		1969	1969	963		147,442	3,835	2001	0
2093	Campus Farm East - CAC Garage Storage		1969	1969	1,438		402,548	10,471	2001	0
2094	Campus Farm East - Field Crew HQ		1969	1969	840		228,118	5,934	2001	0
2095	Campus Farm East - CEAC Support		1992	1992	750		242,305	3,394	2001	0
2096	Campus Farm East - Fisheries Lab		1960	1960	1,152		579,410	15,072	2001	14,953
2097	Campus Farm East - High Pressure Lab		1960	1960	300		160,071	4,164	2001	21,035
2098	Campus Farm East - Solvent Storage		1960	1960	546		270,621	7,040	2001	0
2099	Pima Cooperative Ext Metal Storage Shed		2005	2005	1,600		244,971	1,797		0
2101	Red Rock Ag Center Shop		2008	2008	4,000		612,428	3,676		0
2206	Yuma Mesa Farm		1945	1945	1,535		376,984	9,806	2002	11,963
2207	Yuma Mesa Farm		1945	1945	442		49,349	1,284	2002	2,243
2257	Yuma Mesa Farm		1977	1977	245		37,511	826		0
2258	Yuma Mesa Farm		1958	1958	2,050		408,245	10,620		5,189
2260	Yuma Mesa Farm		1976	1976	1,822		508,051	11,522	2002	0
2265	Yuma Mesa Farm		1964	1964	720		110,237	2,868	2002	374
2267	Yuma Mesa Farm		1965	1965	574		226,625	5,895	2002	2,153
2268	Yuma Mesa Farm		1963	1963	574		226,625	5,895	2002	2,949
2269	Yuma Mesa Farm		1963	1963	622		245,576	6,388	2002	843
2270	Yuma Mesa Farm		1963	1963	860		289,777	7,538	2002	3,740
2275	Yuma Mesa Farm		1966	1966	2,151		806,360	22,589		6,355
2276	Yuma Mesa Farm		1959	1959	1,200		449,852	11,702	2002	4,677

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			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected	Maintenance (6)
2281	Yuma Mesa Farm		1998	1998	1,022		339,192	3,620	2002	0
2286	Yuma Mesa Farm		1996	1996	1,050		414,557	4,977	2002	386
2287	Yuma Mesa Farm		1998	1998	2,400		1,321,149	14,099		0
2305	WCAC - Residence		1957	1957	1,569		385,334	10,024	1999	71,369
2309	WCAC - Feed Mill Shop		1959	1959	1,174		328,645	8,549	1999	19,348
2310	WCAC - Feed Mill		1959	1959	3,071		1,507,561	39,216	1999	61,731
2321	WCAC - Residence		1956	1956	1,428		350,706	9,123	1999	19,958
2323	WCAC - Necropsy Laboratory		1991	1991	2,093		1,063,456	15,605	1999	12,150
2324	WCAC-AZ Vet. Diagnostic Lab		1995	1995	12,396		5,701,037	72,249	1999	74,766
2325	West Campus Agricultural Ctr		1998	1998	1,024		156,782	1,673		0
2327	WCAC-Shrimp Virus Bldg.		1956	1956	1,896		820,765	21,351	1999	0
2328	Shrimp Pathology Facility		2002	2002	3,830		1,802,974	15,634		0
2328	Shrimp Pathology Facility		2002	2002	1,218		486,818	4,221		0
2333	WCAC-AVDI Shop And Storage		1968	1968	1,120		260,768	6,957	1999	16,822
2334	WCAC-Aqua. Pth. Support		1968	1968	1,024		399,111	10,648	1999	7,595
2335	WCAC-Old Poultry Bldg		1968	1968	1,024		507,539	13,541	1999	5,234
2336	WCAC-Aqua. Pth. Support		1968	1968	1,024		399,111	10,648	1999	8,037
2337	WCAC - Pumphouse		1975	1975	145		22,201	518	1999	1,963
2340	WCAC-Old Aqua. Pth. Lab		1960	1960	1,320		704,312	18,321	1999	17,479
2341	WCAC - Quonset Hut		1958	1958	1,409		269,166	7,002	1999	30,516
2342	WCAC - Storage		1975	1975	1,545		774,356	18,077	1999	5,376
2343	West Campus Agricultural Ctr		1976	1976	576		285,491	6,474	1999	0
2350	West Campus Agricultural Ctr		1965	1965	756		374,707	9,747	1999	4,114
2351	West Campus Agricultural Ctr		1965	1965	600		297,386	7,736	1999	0
2501	Maricopa Agricultural Center		1983	1983	2,354		390,370	7,291		0
2504	Maricopa Agricultural Center		1987	1987	3,755		983,437	16,399	2000	0
2510	Maricopa Agricultural Center		1987	1987	34,402		14,010,657	233,628	2000	123,497
2511	Maricopa Agricultural Center		1987	1987	6,007		919,714	15,336	2000	2,910
2512	Maricopa Agricultural Center		1987	1987	1,004		300,875	5,017	2000	0
2513	Maricopa Agricultural Center		1988	1988	200		38,207	612	2000	1,036
2514	Maricopa Agricultural Center		1988	1988	168		25,722	412	2000	0
2515	Maricopa Agricultural Center		1985	1985	5,885		1,638,039	29,499	2000	1,036
2516	Maricopa Agricultural Center		1985	1985	1,250		191,384	3,447	2000	475
2516	Maricopa Agricultural Center		1993	1993	800		152,826	2,039	2000	0
2516	Maricopa Agricultural Center		1993	1993	64		12,226	163	2000	0
2516	Maricopa Agricultural Center		1993	1993	64		12,226	163	2000	0

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			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected	Maintenance (6)
2516	Maricopa Agricultural Center		1993	1993	42		8,023	107	2000	0
2517	Maricopa Agricultural Center		1988	1988	4,000		617,739	9,889	2000	0
2518	Maricopa Agricultural Center		1985	1985	2,250		429,824	7,741	2000	0
2519	Maricopa Agricultural Center		1986	1986	2,489		547,682	9,498	2000	9,751
2520	Maricopa Agricultural Center		1986	1986	2,188		481,450	8,349	2000	7,520
2521	Maricopa Agricultural Center		1986	1986	2,188		481,450	8,349	2000	8,729
2522	Maricopa Agricultural Center		1986	1986	1,973		434,141	7,529	2000	1,165
2523	Maricopa Agricultural Center		1986	1986	1,973		434,141	7,529	2000	1,165
2524	Maricopa Agricultural Center		1986	1986	1,973		434,141	7,529	2000	1,165
2530	Maricopa Agricultural Center		1987	1987	3,315		729,436	12,163	2000	1,539
2531	Maricopa Agricultural Center		1987	1987	5,207		809,686	13,502	2000	0
2531	Maricopa Agricultural Center		1993	1993	4,700		904,095	12,061	2000	0
2535	Maricopa Agricultural Center		1987	1987	2,160		685,068	11,424	2000	0
2536	Maricopa Agricultural Center		1987	1987	2,160		685,068	11,424	2000	0
2537	Maricopa Agricultural Center		1987	1987	2,160		685,068	11,424	2000	0
2538	Maricopa Agricultural Center		1987	1987	4,200		1,191,848	19,874	2000	2,475
2539	Maricopa Agricultural Center		1987	1987	2,160		685,068	11,424	2000	0
2543	Maricopa Agricultural Center		1986	1986	8,880		1,359,590	23,578	2000	0
2705	Safford Farm		1946	1946	370		112,726	2,932	2001	1,570
2705	Safford Farm		1946	1946	1,516		372,318	9,685	2001	2,855
2707	Safford Farm		1946	1946	128		19,598	510	2001	0
2708	Safford Farm		1970	1970	400		76,413	1,937	2001	4,272
2709	Safford Farm		1945	1945	116		19,237	500	2001	2,551
2710	Safford Farm		1946	1946	2,610		1,203,533	31,308	2001	327
2715	Safford Farm		1946	1946	165		25,263	657	2001	1,009
2716	Safford Farm		1999	1999	880		292,064	3,117	2001	0
2750	Marana KUAT Transmitter		1975	1975	893		316,478	7,388	2002	65,603
2902	Yuma Valley Farm		1957	1957	1,966		482,835	12,560	2002	21,419
2903	Yuma Valley Farm		1989	1989	384		58,793	941	2002	0
2905	Yuma Valley Farm		1957	1957	2,140		802,236	20,869	2002	6,172
2906	Yuma Valley Farm		1957	1957	2,744		1,028,661	26,759	2002	9,673
2911	Yuma Valley Farm		1957	1957	3,174		786,758	20,466	2002	56,499
2915	Yuma Valley Farm		1962	1962	5,208		907,004	23,594	2002	8,224
2918	Yuma Valley Farm		1988	1988	500		76,553	1,225	2002	0
2919	Yuma Valley Farm		1977	1977	1,981		453,591	9,984	2002	0
2921	Yuma Valley Farm		1961	1961	963		380,208	9,890	2002	2,619

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			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected	Maintenance (6)
2925	Yuma Valley Farm		1957	1957	231		74,873	1,948	2002	2,586
2929	Yuma Valley Farm		1993	1993	118		39,163	522	2002	0
2930	Yuma Valley Farm		1993	1993	118		39,163	522	2002	1,719
2931	Yuma Valley Farm		1993	1993	136		45,137	602	2002	2,060
2933	Glen G Curtis Bldg		1987	1987	19,631		9,596,666	160,024		0
2934	Yuma Valley Farm Machine Shop		2009	2009	3,200		894,666	4,774		0
2935	Yuma Valley Farm Greenhouse		2009	2009	2,988		947,677	5,057		0
2936	Yuma Valley Farm Greenhouse		2009	2009	2,988		947,677	5,057		0
2937	Yuma Ag Center Shop		2010	2010	3,200		895,796	4,182		0
2985	Yuma Valley Farm		1960	1960	815		124,782	3,246	2002	2,523
3001	Arizona Biomedical Collaborative (ABC Building)		2007	2007	37,966		22,098,621	132,658		0
3004	Health Sciences Education Building		2012	2012	297,220		166,169,191	554,174		0
3004	Phoenix Vivarium		2013	2013	24,454		12,629,357	42,119		0
3005	Arizona Cancer Center - Phoenix	(Aux. Ent.)	2015	2015		227,580	120,592,945	0		0
3006	Biomedical Sciences Partnership Building - Phoenix		2017	2017	255,967		143,975,458	192,063		0
3007	UA Phoenix Plaza		1989	1989	33,057		11,463,149	183,502	0	0
3103	Campus Farm South - Greenhouse		1978	1978	6,572		2,089,549	44,599	1999	4,037
3104	Crop Improvement		1987	1987	8,461		3,595,302	59,952	1999	48,491
3105	Dairy Supervisor Residence		1957	1957	1,438		353,162	9,187	1999	26,921
3118	Campus Farm South		1957	1957	2,234		1,203,635	31,310	1999	17,333
3120	Campus Farm South - North Seed House		1966	1966	7,254		3,496,380	97,948	1999	19,252
3138	Campus Farm South - South Seed House		1957	1957	6,791		3,365,917	87,558	1999	35,440
3139	Entomology		1977	1977	982		456,492	10,048	1999	24,309
3139	Entomology		1977	1977	112		37,172	818	1999	0
3139	Campus Farm South		1977	1977	112		37,172	818	1999	0
3139	Campus Farm South		1977	1977	112		37,172	818	1999	0
3139	Campus Farm South		1977	1977	112		37,172	818	1999	0
3139.1	Entomology		1977	1977	112		37,172	818	1999	0
3139.1	Entomology		1977	1977	112		37,172	818	1999	1,772
3139.1	Entomology		1977	1977	112		37,172	818	1999	0
3139.1	Entomology		1977	1977	112		37,172	818	1999	0
3140	Earmrl South Entomology		1987	1987	1,878		889,752	14,837	1999	35,644
3142	Entomology		1992	1992	713		236,638	3,315	1999	730
3175	Dairy		1987	1987	585		111,754	1,864	1999	12,573
3183	Campus Farm South - Greenhouse		1989	1989	1,606		509,360	8,154	1999	2,505
3184	Campus Farm South - Greenhouse		1978	1978	2,223		705,049	15,049	1999	3,433

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No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected	Maintenance (6)
3186	Campus Farm South - Greenhouse		1987	1987	1,900		602,606	10,048	1999	7,210
3188	Campus Farm South - Greenhouse		1987	1987	542		179,885	3,000	1999	0
3190	Campus Farm South - Dairy Shop		1966	1966	1,938		296,721	8,312	1999	14,393
3191	Campus Farm South - Warehouse		1978	1978	2,017		639,713	13,654	1999	1,776
3192	Campus Farm South - Greenhouse		1989	1989	1,606		509,360	8,154	1999	1,776
3193	Campus Farm South - Greenhouse		1989	1989	1,606		509,360	8,154	1999	2,505
3196	Campus Farm South - Greenhouse HQ		1966	1966	528		175,238	4,909	1999	41,037
3197	Campus Farm South - Shadehouse		1982	1982	1,606		533,016	10,310	1999	2,505
3198	Campus Farm South - Greenhouse		1966	1966	1,900		602,606	16,881	1999	2,386
3290	Boyce Thompson Arboretum		1989	1989	3,947		1,052,102	16,842	2001	84,093
3291	Boyce Thompson Arboretum		2000	2000	448		104,324	1,044		0
3301	Sunnyside - Shop/Records Mgmt		1948	1948	19,041		4,522,949	117,655	2001	131,728
3302	Sunnyside - Storage		1948	1948	1,848		353,029	9,183	2001	25,046
3302	Sunnyside - Records Mgmt		2000	2000	4,774		911,992	9,124	2001	0
3303	Sunnyside - Storage		1948	1948	3,825		730,701	19,008	2001	37,469
3304	Sunnyside - Storage		1948	1948	3,672		731,218	19,021	2001	55,213
3305	Sunnyside - Storage		1948	1948	3,672		701,473	18,247	2001	34,618
3306	Sunnyside - Arid Lands		1948	1948	16,214		4,449,805	115,753	2001	112,384
3307	Sunnyside - Storage		1948	1948	616		117,676	3,061	2001	25,277
3308	Sunnyside - Storage		1948	1948	616		117,676	3,061	2001	7,605
3309	Sunnyside - Arid Lands		1948	1948	12,711		5,824,253	151,506	2001	197,724
3309	Sunnyside - Greenhouse		1948	1948	3,588		1,137,973	29,602	2001	18,110
3309	Sunnyside - Headhouse		1948	1948	638		218,842	5,693	2001	12,151
3309	Sunnyside - Storage		1948	1948	50		13,701	356		0
3309	Sunnyside - Storage		1948	1948	162		86,438	2,249		0
3310	Sunnyside - Arid Lands		1948	1948	4,046		1,646,986	42,843	2001	63,995
3310	Sunnyside - Greenhouse Service		1948	1948	302		97,568	2,538		0
3310	Sunnyside - Storage		1948	1948	77		24,475	637		0
3311	Sunnyside - Storage		1948	1948	4,046		772,920	20,106	2001	44,159
3312	Sunnyside - Storage		1948	1948	1,848		353,029	9,183	2001	17,527
3313	Sunnyside - Storage		1948	1948	1,848		353,029	9,183	2001	24,084
3314	Sunnyside - Storage		1968	1968	11,568		2,209,870	58,959	2001	92,291
3315	Sunnyside - Garage		1981	1981	576		64,310	1,287	2001	
3400	Mt Graham Telescope		1990	1990	11,953		7,279,260	111,671	2001	9,317
3401	Mt Graham Utility Building		1993	1993	1,520		811,026	10,819	2001	4,298
3401	Mt Graham Utility Building		2000	2000	1,315		723,879	7,242		0

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No (1)	Facility Name	Footnotes	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
			Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected	Maintenance (6)
3401	Mt Graham UAPD Guardhouse		2000	2000	140		43,414	434		0
3402	Mt Graham Shop Building		2002	2002	1,500		419,904	3,641		0
3403	Mt Graham Cable Reel Building		2001	2001	900		446,079	4,165		0
3404	Mt Graham Obs-Laundry Bldg		1998	1998	576		285,491	3,047		0
3405	Mt Graham Obs-Conference Bldg		1997	1997	384		120,549	1,367		0
3406	Mt Graham Obs-UAPD Bldg		2000	2000	288		78,212	783		0
3551	V BAR V - Office Trailer	(Trailer)	1996	1996	787		243,746	2,926	1998	0
3552	V BAR V - Lab Trailer		1996	1996	446		238,048	2,858		0
3553	V BAR V - Multi-Use		1997	1997	4,091		781,353	8,860		0
3554	V BAR V - Residence A		1995	1995	1,369		336,234	4,261		0
3555	V BAR V - Residence B		1995	1995	1,324		325,148	4,121		0
3556	V BAR V - Ranch House		1996	1996	1,145		310,019	3,722		0
3557	V BAR V - Cabin		1996	1996	601		162,810	1,955		0
3558	V BAR V - Barn		1996	1996	948		181,125	2,175		0
3559	V BAR V - Shop		1996	1996	900		137,796	1,654		0
3560	Mingus 4-H Camp - Rec Hall		1950	1950	1,127		454,729	11,829		0
3561	Mingus 4-H Camp - Navajo Bunk House		1950	1950	400		161,374	4,198		0
3562	Mingus 4-H Camp - Apache Bunk House		1950	1950	400		161,374	4,198		0
3563	Mingus 4-H Camp - Zuni Bunk House		1950	1950	400		161,374	4,198		0
3564	Mingus 4-H Camp - Hohokam Office		1979	1979	152		61,338	1,268		0
3565	Mingus 4-H Camp - Dining Hall		1971	1971	2,290		923,754	23,413		0
3566	Mingus 4-H Camp - Anasazi Hlth Cottage		1950	1950	610		246,068	6,401		0
3567	Mingus 4-H Camp - Restrooms/Showers		1971	1971	850		342,836	8,690		0
3568	Mingus 4-H Camp - Storage		1950	1950	189		76,142	1,981		0
3569	Mingus 4-H Camp - Havasu Bunk House		1950	1950	907		365,920	9,519		0
3570	Mingus 4-H Camp - Large Bunk House		1951	1951	2,537		1,023,552	26,626		0
3571	Mingus 4-H Camp - Pump House		1974	1974	129		17,482	408		0
3572	Mingus 4-H Camp - Power House		1981	1981	192		26,020	521		0
3573	Mingus 4-H Camp - Cook's Cabin		1971	1971	865		349,072	8,848		0
3601	Al-Marah - Office		1978	1978	3,376		959,780	20,486		0
3602	Al-Marah - Customer Barn		1975	1975	3,201		1,369,012	31,960		0
3603	Al-Marah - Pasture Residence		1979	1979	3,352		823,226	17,022		0
3604	Al-Marah - Main Residence		1980	1980	3,432		842,873	17,428		0
3604	Al-Marah - Kennel		1993	1993	605		258,748	3,452		0
3604	Al-Marah - Storage		1983	1983	594		113,474	2,119		0
3604	Al-Marah - Restroom		1989	1989	39		7,450	119		0

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No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected	Maintenance (6)
3605	Al-Marah - Indoor Arena		1995	1995	22,965		3,516,101	44,560		0
3606	Al-Marah - NE Residence		1980	1980	4,267		1,047,943	21,668		0
3607	Al-Marah - Stud Barn		1978	1978	10,500		4,146,986	88,513		0
3608	Al-Marah - Hay Barn		1989	1989	3,289		503,569	8,061		0
3609	Al-Marah - Show Barn 14 Stall		1988	1988	5,819		2,488,684	39,839		0
3610	Al-Marah - Outdoor Arena		1989	1989	14,257		2,182,846	34,943		0
3611	Al-Marah - Show Barn 16 Stall		1981	1981	6,865		2,754,594	55,119		0
3612	Al-Marah - Caretaker Residence		1984	1984	1,354		332,532	5,989		0
3613	Al-Marah - South Residence		1988	1988	1,084		266,222	4,262		0
3651	Cracchiolo DK Ranch - Livestock Barn		1973	1973	3,666		1,455,981	34,961		0
3652	Cracchiolo DK Ranch - Horse Barn		1973	1973	6,631		2,835,834	68,094		0
3653	Cracchiolo DK Ranch - Meeting/Tack Room		2005	2005	1,711		731,853	5,370		0
3654	Cracchiolo DK Ranch - Caretaker House		1969	1969	1,088		267,268	6,952		0
3655	Cracchiolo DK Ranch - Guest House		1961	1961	333		81,790	2,128		0
3656	Cracchiolo DK Ranch - Main House		1973	1973	4,297		1,055,361	25,341		0
3657	Cracchiolo DK Ranch - Pump House		1961	1961	190		25,749	670		0
4000	Biosphere 2		1986	1986	178,189		121,523,543	2,107,461		0
4000	Biosphere 2 Ocean Viewing Gallery		1986	1986	8,403		3,933,979	68,223		0
4001	Biosphere 2 Planning Center		1986	1986	9,302		3,335,974	57,852		0
4001	Biosphere 2 Planning Center Annex		1986	1986	501		67,800	1,176		0
4002	Biosphere 2 Faculty Building A		1986	1986	1,440		412,603	7,155		0
4003	Biosphere 2 Faculty Building B		1986	1986	1,520		470,932	8,167		0
4004	Biosphere 2 Faculty Building C		1986	1986	1,417		439,251	7,617		0
4005	Biosphere 2 Faculty Building D		1986	1986	1,475		381,204	6,611		0
4006	Biosphere 2 South Lung		1986	1986	26,254		14,452,267	250,631		0
4007	Biosphere 2 West Lung		1986	1986	26,254		14,452,267	250,631		0
4008	Biosphere 2 Energy Center		1986	1986	23,881		11,165,659	193,635		0
4009	Biosphere 2 Cooling Towers		1986	1986	7,384		1,125,618	19,520		0
4010	Biosphere 2 Analytical Lab		1986	1986	5,603		2,654,614	46,036		0
4030	Biosphere 2 Visitor Center		1986	1986	4,901		1,900,651	32,961		0
4031	Biosphere 2 Food Court		1986	1986	1,970		1,053,156	18,264		0
4032	Biosphere 2 Theater		1986	1986	2,623		929,932	16,127		0
4033	Biosphere 2 Residential A		1986	1986	4,107		1,008,648	17,492		0
4034	Biosphere 2 Residential B		1986	1986	4,107		1,008,648	17,492		0
4035	Biosphere 2 Residential C		1986	1986	3,602		884,624	15,341		0
4036	Biosphere 2 Residential D		1986	1986	2,065		507,148	8,795		0

BUILDING INVENTORY REPORT

7/1/2018 - 6/30/2019

			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected	Maintenance (6)
4037	Biosphere 2 Residential E		1986	1986	4,160		1,021,664	17,718		0
4038	Biosphere 2 Residential F		1986	1986	3,599		883,887	15,328		0
4040	Biosphere 2 Residential G		1986	1986	3,599		883,887	15,328		0
4041	Biosphere 2 Residential H		1986	1986	4,061		997,351	17,296		0
4042	Biosphere 2 Residential J		1986	1986	3,599		883,887	15,328		0
4043	Biosphere 2 Residential K		1986	1986	3,542		869,888	15,086		0
4044	Biosphere 2 Residential L		1986	1986	1,856		455,819	7,905		0
4045	Biosphere 2 Residential M		1986	1986	4,066		998,579	17,317		0
4046	Biosphere 2 Residential N		1986	1986	4,162		1,022,156	17,726		0
4047	Biosphere 2 Residential P		1986	1986	3,799		933,005	16,180		0
4048	Biosphere 2 Residential Q		1986	1986	4,107		1,008,648	17,492		0
623					11,774,938	6,454,754	6,892,244,245	93,560,647		#N/A

TOTAL GSF: 18,229,693

TOTAL ACADEMIC REP VALUE: \$5,456,462,210.14

1)	List of all facilities owned or being acquired by the University of Arizona.
2)	As adjusted for applicable projects using the Sherman-Dergis formula.
3)	Auxiliary enterprises do not generate building renewal allocation amounts.
4)	Estimated replacement values are calculated using the ABOR's Construction Cost Control and Professional Fee Guidelines, and are based upon the University's FY 2019 Space Inventory.
5)	Renewal request is calculated using the Sherman-Dergis formula with direction from ABOR.
6)	Building Inspections for Academic / Support facilities are completed by Facilities Management within a four year cycle.
7)	Student Union, Bldg. 17, is prorated to capture both auxiliary enterprise (99.5%) and academic support space (0.5%).
8)	Bookstore, Bldg. 19, is prorated to capture both auxiliary enterprise (74%) and academic support space (26%).
9)	Scholarship Suites, Bldg. 58b calculated renewal allocations is based on 50 percent of the estimated replacement value.

**University of Arizona
FY 2021-2022 Capital Improvement Plan**

Lease Report

THE UNIVERSITY OF ARIZONA
 FY 2021-2023 CAPITAL IMPROVEMENT PLAN
SUMMARY OF LEASES IN EFFECT DURING FY 2019

	Number of Leases	Gross Square Feet	Acres	Lease \$/Year Receipts (R) Expenditures (E)	Number Of Leases Continued	Number Of Leases Renewed	Number Of Leases Terminated
UA as Lessor	45	428,922	1,716	\$4,742,721	40	1	4
UA as Lessee	80	827,554	60,866	\$5,161,298	51	22	7

Notes:

- 1) The Board has delegated to the universities the responsibility to establish leases (including amendments and renewals) without specific Board approval unless:
 - As lessor (university leasing to others) - the lease including all renewals run longer than 10 years, or the annual base lease amount exceeds \$1,000,000, or the rental rate is less than the fair market value of the property.
 - As lessee (university leases from others) - the original lease is limited to 5 years with a maximum 5 year renewal option or the total annual lease amount exceeds \$1,000,000.
- 2) Any leases requiring Board approval will be brought forward as separate agenda items.

THE UNIVERSITY OF ARIZONA
 FY 2021-2023 CAPITAL IMPROVEMENT PLAN
PROPERTY LEASES IN EFFECT DURING FY 2019

UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST		CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
1 1301 One & 1301 Two, LLC #690	C	1301 Connecticut Ave., NW Washington, DC	National Institute for Civil Discourse	1,928 \$51.94 \$100,134		01/20/15- 01/31/20	TN	Restricted	Office	
2 AMARG #705	C	2720 S. Craycroft DM Airforce Base Tucson, AZ	College of Science Steward Observatory	N/A N/A \$0		09/23/19- 09/22/20	TN	N/A	N/A	
3 Arizona State Land Dept. #240 ASL #23-99491-05	C	Marana Farm, Pinal County Red Rock, AZ	College of Agriculture Marana Farm	5,019 N/A \$1,093	AC	01/01/18- 12/31/22	TN	State	Field	
4 Arizona State Land Dept. #264 ASL #03-99671	C	Santa Rita Experimental Range Tucson, AZ	College of Agriculture Santa Rita Experimental Range	50,691 N/A N/A	AC	09/09/14- 09/08/24	TN	N/A	Field	
5 Arizona State Land Dept. #266 ASL #89-23963	C	Marana Livestock Facility Pinal County, Red Rock, AZ	College of Agriculture Marana Farm	4,638 N/A N/A	AC	09/11/19- 09/10/29	TN	N/A	Field	
6 Arizona State Land Dept. #290.1 ASL #89-98103	C	Tumamoc Hill Tucson, AZ	College of Science Geosciences	200 N/A N/A	AC	03/31/11- 03/30/21	TN	N/A	Field	
7 Arizona State Land Dept. #461 ASL #18-105911	C	Page Ranch Pinal County, AZ	College of Agriculture Page Ranch	N/A N/A \$3,911		03/08/11- 03/07/21	TN	Designated	Field	
8 Arizona State Land Dept. #637 ASL #18-114734	C	Red Rock Agricultural Center Red Rock, AZ	College of Agriculture Red Rock Ag Center	0.52 N/A \$285	AC	08/26/10- 08/25/20	TN	State	Field	

THE UNIVERSITY OF ARIZONA
 FY 2021-2023 CAPITAL IMPROVEMENT PLAN
PROPERTY LEASES IN EFFECT DURING FY 2019

UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST		CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
9 Arizona State Land Dept. #654 ASL #23-115797-01	C	Red Rock Agricultural Center Red Rock, AZ	College of Agriculture Red Rock Ag Center	318 N/A N/A	AC	02/15/14- 02/14/24	TN	State	Field	
10 Ash Tucson Properties, LLC #502	C	315 S. Plumer Ave. Tucson, AZ	Business Affairs Parking & Transportation Services	16,280 \$5.34 \$87,012		08/16/03- 08/15/23	TN	Auxiliary	Ground	ABOR approval: 08/03
11 Banner Health #729	C	1441 N. 12th Street Phoenix, AZ	College of Medicine All of Us Program	4,101 \$1.00 \$17,304		10/23/18- 10/22/23	TN	N/A	Clinical	
12 Broadmoor Center, LLC #697	C	151-181 S. Tucson Blvd. #101, 106, 107 Tucson, AZ	SBS, Southwest Institute for Research on Women	1,574 \$11.00 \$17,321		04/01/15- 03/31/20	DN	Sponsored Projects	Office	
13 Bureau of Prisons #201	C	Route 366 Safford, AZ	College of Science Steward Observatory	N/A N/A N/A		02/11/00- 02/10/21	TN	N/A	Field	
14 Campus Christian Center #703	C	715 N. Park Ave. Tucson, AZ	Provost Office Life & Work Connections	5,500 \$16.07 \$88,403		01/01/16- 12/31/20	DN	State	Office	
15 Children's Clinic for Rehab. Services #678	R	2600 N. Wyatt Drive Tucson, AZ	College of Medicine Ophthalmology	812 \$15.14 \$12,294		01/01/19- 12/31/23	N	Sponsored Projects	Clinical	
16 City of Chandler, Economic Development #658	C	125 E. Commonwealth Ave. Chandler, AZ	Student Affairs Academic Initiatives	8,965 \$3.23 \$28,928		05/01/17- 04/30/22	TN	State	Office/ Classroom	

THE UNIVERSITY OF ARIZONA
 FY 2021-2023 CAPITAL IMPROVEMENT PLAN
PROPERTY LEASES IN EFFECT DURING FY 2019

UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST	CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
17 City of Page #277	R	Page, AZ	College of Agriculture 4-H Extension	N/A N/A \$1	05/01/94- 06/30/19 Renews Annually	TN	N/A	Field	
18 City of Phoenix #559.02	C	550 E. Van Buren Phoenix, AZ	College of Medicine Phoenix Biomedical Campus	N/A N/A \$1	09/27/05- 09/24/38	N	N/A	Mixed Use	
19 City of Tucson Parks & Recreation #655	C	3400 E. Camino Campestre Tucson, AZ	Intercollegiate Athletics	37,665 N/A \$10	07/01/17- 06/30/42 Two 5-Year Options	DN	Auxiliary	Office/ Field	ABOR approval: 04/17
20 Cochise County Community College #631	R	4190 W. Highway 80 Douglas, AZ	UA South	1,825 \$9.95 \$18,159	07/01/18- 06/30/19	N	State	Office/ Classroom	
21 Cochise County Community College #632	R	901 N. Colombo Ave., Rm 217 Sierra Vista, AZ	UA South	135 \$13.99 \$1,889	07/01/18- 06/30/19	N	State	Office/ Classroom	
22 Flowing Wells Unified School District #725	C	1556 W. Prince Rd. Tucson, AZ	College of Education Teach Arizona Program	N/A N/A \$0	08/21/17- 08/20/22	TN	N/A	Classroom	
23 GGP Park Mall, LLC #685	C	Park Place Mall Space 266 5871 E. Broadway Blvd. Tucson, AZ	Student Affairs UA Bookstore	1,406 \$76.89 \$108,101	01/01/19- 12/31/21	DN	Auxiliary	Retail	
24 Gonzalez, Francisco & Antonia #742	C	1037 E. 24th St. Tucson, AZ	SBS, Southwest Institute for Research on Women	1,781 \$2.20 \$3,919	04/01/19- 11/30/23	DN	Sponsored Projects	Clinical	

THE UNIVERSITY OF ARIZONA
 FY 2021-2023 CAPITAL IMPROVEMENT PLAN
 PROPERTY LEASES IN EFFECT DURING FY 2019

UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST	CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
25 Hazen Enterprises, Inc. #704	C	1430 E. Ft. Lowell #301 Tucson, AZ	College of Medicine Arizona Cancer Center	5,247 \$21.13 \$110,844	10/01/17- 09/30/19	TN	Designated	Clinical	
26 Hazen Enterprises, Inc. #664	C	1430 E. Fort Lowell #304 Tucson, AZ	College of Medicine Arizona Cancer Center	4,464 \$20.60 \$91,956	10/01/17- 09/30/19	TN	Designated	Clinical	
27 Kai Harber, Trustee #743	R	1955 E. 6th St. Tucson, AZ	AZ Geological Survey/ Student Affairs	17,894 \$13.40 \$239,833	04/01/19- 03/31/24	TN	Designated	Office	
28 Lindemann, LLC #724	R	1504 W. First Ave. Ste. 219, 1207 Grandview Ave. Ste. 212 Grandview Height, OH	National Institute for Civil Discourse	433 \$19 \$8,160	04/01/19- 03/31/20	TN	Restricted	Office	
29 Little Chapel of All Nations #712	C	1052 N. Highland Ave. Tucson, AZ	SBS Southwest Center	1,444 \$19.06 \$27,528	02/01/16- 01/31/21	DN	State	Office	
30 Little Chapel of All Nations #737	R	1052 N. Highland Ave. Tucson, AZ	SBS Southwest Center	297 \$20.19 \$5,996	08/15/18- 08/14/23	N	State	Office	
31 Marshall Foundation #615	C	935,939,943 N. Tyndall Ave. Tucson, AZ	VP for Research Udall Center/International Affairs	3,458 \$18.77 \$64,899	01/01/17- 12/31/19	DN	State	Office	
32 Marshall Foundation #620	C	915 N. Tyndall Ave. Tucson, AZ	UA Global Initiatives International Students	2,866 \$18.48 \$52,950	01/01/17- 12/31/19	DN	State	Office	ABOR approval: 11/89

THE UNIVERSITY OF ARIZONA
 FY 2021-2023 CAPITAL IMPROVEMENT PLAN
 PROPERTY LEASES IN EFFECT DURING FY 2019

UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST	CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
33 Marshall Foundation #638	C	803,811,819 E. First St. Tucson, AZ	VP for Research Udall Center/Drachman	6,858 \$18.96 \$130,050	11/10/15- 11/09/20	DN	State	Office	ABOR approval: 11/89
34 Marshall Foundation #660	T	845 N. Park Ave., Ste. 155 Tucson, AZ	Development Office	1,502 \$34.98 \$52,537	08/01/18- 07/31/19	DN	Auxiliary	Office	Terminated 06/30/19
35 Marshall Foundation #661	C	800 E. University Blvd. Tucson, AZ	SBS Bureau of Applied Research in Anthropology	12,367 \$21.46 \$265,378	05/01/17- 04/30/22	DN	Designated	Office	
36 Mastick Family Trust #710	T	1710 N. Mastick Way Nogales, AZ	College of Public Health Border Health	5,000 \$1.55 \$7,727	01/01/16- 12/31/18 Two 1-Year Options	N	Restricted	Office/ Clinical	Terminated 07/30/18
37 Milton Silverman Revocable Trust #694	T	2801 E. Broadway Blvd. Tucson, AZ	SBS Southwest Institute for Research on Women	1,724 \$10.17 \$17,537	10/01/17- 10/31/19	DN	Sponsored Projects	Office	Terminated 05/01/19
38 Mission Manor Assoc., LLC #714	R	2033 E. Speedway, Suite 203 Tucson, AZ	College of Medicine Center for Sleep & Circadian Sciences	3,690 \$18.50 \$68,252	05/15/19- 05/14/21	N	Restricted	Office/ Laboratory	
39 Mission Manor Assoc., LLC #716	C	2033 E. Speedway, Suite 202 Tucson, AZ	National Institute for Civil Discourse	1,830 \$17.01 \$31,131	07/01/16- 06/30/19	N	Restricted	Office	
40 Our Saviour's Lutheran Church #669	R	1949 E. Helen St. Tucson, AZ	Business Affairs Parking & Transportation Services	N/A N/A \$40,407	07/01/18- 06/30/19	TN	Auxiliary	Ground	142 parking spaces

THE UNIVERSITY OF ARIZONA
 FY 2021-2023 CAPITAL IMPROVEMENT PLAN
PROPERTY LEASES IN EFFECT DURING FY 2019

UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST	CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
41 Panthera Pavilions, LLC #618	R	1030 N. Alvernon Tucson, AZ	College of Medicine Health Promotion & Wellness Center	9,043 \$15.85 \$143,346	10/01/18- 09/30/19	DN	Designated	Clinical	
42 Park/University Redevelopment, LLC #507	C	845 N. Park Ave. Tucson, AZ	SBS Engineering	83,000 \$11.37 \$943,854	12/01/03- 11/30/42	TN	Plant Funds/ State	Office	ABOR approval: 02/02
43 Pascoe Investment-Arizona, LLC #627	C	325 S. Euclid Ave. #117,119,121, & 123 Tucson, AZ	College of Science Steward Observatory	7,500 \$13.68 \$102,572	07/01/15- 06/30/20	DN	Designated	Office/ Laboratory	
44 Pascoe Investment-Arizona, LLC #628	C	325 S. Euclid Ave. #113 & 115 Tucson, AZ	College of Science Steward Observatory	4,615 \$11.39 \$52,568	07/01/15- 06/30/20	DN	Designated	Office/ Laboratory	
45 Pascoe Investment-Arizona, LLC #651	C	355 S. Euclid Ave. #101 Tucson, AZ	Student Affairs UA Bookstore	3,294 \$8.14 \$26,806	07/01/16- 06/30/19	DN	Auxiliary	Office	
46 Pelican Management, LLC #706	R	2302 E. Speedway, Ste. 202 & 204 Tucson, AZ	College of Medicine Family and Community Medicine	2,334 \$20.14 \$47,014	10/01/18- 09/30/19	N	Designated	Office	
47 Pima County Community College District #733	C	8184 E. Irvington Rd. Tucson, AZ	UA South	1,797 \$20.00 \$35,940	05/15/18- 06/30/19	TN	State	Office/ Classroom	
48 Pima County Community College District #734	C	5901 S. Calle Santa Cruz Tucson, AZ	UA South	1,396 \$19.55 \$27,290	05/15/18- 06/30/19	TN	State	Office/ Classroom	

THE UNIVERSITY OF ARIZONA
 FY 2021-2023 CAPITAL IMPROVEMENT PLAN
PROPERTY LEASES IN EFFECT DURING FY 2019

UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST	CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
49 Pima County Facilities Management #641	C	44 N. Stone Ave. Tucson, AZ	College of Architecture, Planning & Landscape Architecture/SBS	18,500 N/A \$100	01/01/16- 12/31/40 One 5-Year Option	TN	Designated	Office/ Classroom	ABOR approval: 11/14
50 Pima County Facilities Management #659	C	2205 S. 4th Ave. Tucson, AZ	College of Agriculture Pima County Cooperative Extension	1,965 N/A \$1	05/15/17- 05/14/22	DN	Designated	Office/ Classroom	
51 Pima County Facilities Management #666	C	2959 W. Calle Agua Nueva Tucson, AZ	College of Agriculture & College of Engineering Water Energy Sustainable Technology	21,487 \$5.92 \$127,296	11/24/15- 11/23/20 One 5-Year Option	N	Designated	Mixed Use	
52 Pima County Facilities Management #672	R	3950 S. Country Club, 3rd Fl. Tucson, AZ	College of Agriculture College of Medicine College of Public Health	17,378 \$18.56 \$322,536	01/15/19- 01/14/24	TN	Designated	Office/ Clinical	
53 Pima County Facilities Management #687	C	240 N. Stone Ave., #507, 550 551 Tucson, AZ	College of Law	3,026 N/A \$1	02/11/15- 02/10/20 One 5-Year Option	TN	State	Office/ Courtroom	
54 Pima County Facilities Management #695	R	3950 S. Country Club, 3rd Fl. Tucson, AZ	College of Public Health ASHLine	5,252 \$18.56 \$97,477	07/01/18- 06/30/19	TN	Sponsored Projects	Office/ Clinical	
55 Pima County Facilities Management #738	R	3950 S. Country Club, 2nd Fl. Tucson, AZ	College of Medicine	13,492 \$24.71 \$333,446	09/18/18- 09/17/23	TN	Designated	Office	

THE UNIVERSITY OF ARIZONA
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UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST	CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
56 Pima County Parks and Recreation #683	C	530 E. Whitehouse Canyon Continental, AZ	College of Agriculture Pima County Cooperative Extension	N/A N/A \$1,200	07/01/17-06/30/20	DN	State	Office/ Classroom	
57 Pinal County #736	R	820 Cottonwood Lane-Bldg. E Casa Grande, AZ	Pinal County Cooperative Extension, First Things First Program	3,950 \$3.34 \$13,200	08/01/18-07/31/19	TN	Sponsored Projects	Office	
58 Rail Yard, LLC #726	R	610 S. Park Ave., Room B1 Tucson, AZ	College of Agriculture	N/A N/A \$10,800	12/01/18-11/30/19	N	Sponsored Projects	Office	
59 Ralph's Transfer, Inc. #611	R	4051 S. Longfellow Ave. Tucson, AZ	College of Science Optical Sciences	1,300 \$5.57 \$7,238	07/01/18-06/30/19	DN	Auxiliary	Warehouse	
60 Ralph's Transfer, Inc. #680	R	4051 S. Longfellow Ave. Tucson, AZ	College of Science Steward Observatory	8,100 \$4.95 \$40,085	01/18/19-01/17/20 Four 1-Year Options	DN	Sponsored Projects	Warehouse	
61 RASR Properties, Inc. #718	R	525 W. State St., Suite 3 Hurricane, UT	College of Agriculture School of Natural Resource and Environment	500 \$12 \$6,000	07/01/18-06/30/19	N	Sponsored Projects	Office	
62 Rincon Research Corp. #715	T	101 N. Wilmot, Rm 428 Tucson, AZ	VP for Research DSRI	123 \$42.37 \$5,211	06/01/18-05/31/19	N	Designated	Office	Terminated 05/31/19
63 RN Properties The Park, LLC #679	C	4455 E. Camelback #E125 Phoenix, AZ	College of Medicine Pediatrics	2,310 \$23.24 \$53,688	03/01/18-02/28/21	N	Restricted	Office/ Clinical	

THE UNIVERSITY OF ARIZONA
 FY 2021-2023 CAPITAL IMPROVEMENT PLAN
PROPERTY LEASES IN EFFECT DURING FY 2019

UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST	CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
64 Santa Cruz Provisional Community College District #673	R	2021 Grand Ave. Nogales, AZ	College of Agriculture Santa Cruz Cooperative Extension	2,057 \$5.52 \$11,352	11/18/18- 06/29/23	N	State	Office/ Classroom	
65 St. John the Beloved Coptic Orthodox Church #727	R	1370 E. Prince Rd. Yuma, AZ	Parking & Transportation Services	N/A N/A \$11,135	08/15/18- 05/11/19	TN	State	Ground	
66 TC Yuma, LLC #723	C	7875 E. 24th St. Yuma, AZ	Student Affairs/Enrollment Management	4,591 \$20.27 \$93,075	08/15/17- 08/31/20	TN	Designated	Office/ Classroom	
67 Thomas, Norman & Alfred #686	R	1125 S. Park Ave. Tucson, AZ	College of Fine Arts Theatre Arts	13,065 \$4.75 \$62,023	07/01/18- 06/30/19	N	State	Warehouse	
68 Town of Gilbert #740	C	92 West Vaughn Ave. 3rd Fl. Gilbert, AZ	College of Nursing	17,666 \$9.33 \$164,907	03/01/19- 09/30/22	TN	Designated	Office/ Classroom	
69 Tuba City Partners, LLC #731	T	50 S. Main Ave. Tuba City, AZ	UAHS Asthma & Airway Disease Research Center	1,882 \$20.34 \$38,276	05/23/18- 05/31/19	TN	Restricted	Office	Terminated 05/31/19
70 Tuba City Regional Health Care Corp. #713	C	700 Cypress Court Tuba City, AZ	College of Medicine Medical Student Education	2,345 \$17.90 \$41,969	02/15/16- 02/14/21 One 5-Year Option	N	Restricted	Residential	
71 Tucson Airport Authority #468	C	2601 E. Airport Drive Tucson, AZ	College of Agriculture Environmental Research Lab	355,913 N/A \$0	09/01/17- 07/31/19	TN	State	Ground	

THE UNIVERSITY OF ARIZONA
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PROPERTY LEASES IN EFFECT DURING FY 2019

UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST	CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
72 Tucson Scottish Rite #220	C	202 E. Speedway Tucson, AZ	College of Science Speech, Language & Hearing Sciences	4,500 N/A \$1	07/01/17 06/30/19 Automatic Two-Year Options	N	Designated	Office	ABOR approval: 08/89
73 UA Foundation #674	T	44 E. Broadway Blvd. Tucson, AZ	SBS	1,800 \$0.95 \$1,701	07/17/13- 07/17/18	TN	Plant Funds	Mixed Use	Terminated 7/17/18
74 UA Foundation #698	C	3591 N. Bear Canyon Tucson, AZ	SBS Southwest Center	N/A N/A \$0	03/23/15- 03/22/20 One 5-Year Option	TN	N/A	Residential	
75 UA Foundation #717	C	429 W. Crawford St. Nogales, AZ	SBS	N/A N/A \$0	07/11/16- 07/10/21 One 5-Year Option	TN	N/A	Residential	
76 University & Euclid, LLC #542	C	811 N. Euclid Ave. Tucson, AZ	University Relations Visitor Center	4,800 \$47.31 \$227,109	07/01/05- 06/30/25 One 10-Year Option	DN	State	Office	ABOR approval: 03/05
77 University South Foundation, Inc. #639	C	1140 N. Colombo Ave. Sierra Vista, AZ	UA South	3,600 \$4.58 \$16,500	07/01/17- 06/30/19	DN	State	Office/ Classroom	
78 University South Foundation, Inc. #640	C	1140 N. Colombo Ave. Sierra Vista, AZ	UA South	12,600 \$10.15 \$127,891	07/01/17- 06/30/19	DN	State	Office/ Classroom	
79 Upsilon Alpha Bldg. Corp. #689	T	1801 E. First St. Tucson, AZ	Residence Life	26,000 \$7.58 \$197,155	07/01/18- 06/30/19	DN	Auxiliary	Residential	Terminated 06/30/19

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PROPERTY LEASES IN EFFECT DURING FY 2019

UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST	CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
80 VTR Desert Samarita #732	C	1520 S. Dobson Mesa, AZ	College of Medicine All of Us Program	2,960 \$22.49 \$66,585	07/01/18- 07/31/21	DN	Designated	Clincial	

NOTES:

- a. Rates as of June 30, 2019
- b. Difference in calculations caused by computer rounding factors.

Type of Lease:

- TN - Triple Net: All expenses paid by Lessee
- DN - Double Net: Expenses shared by Lessor and Lessee
- N - Net: All expenses paid by Lessor

THE UNIVERSITY OF ARIZONA
 FY 2021-2023 CAPITAL IMPROVEMENT PLAN
PROPERTY LEASES IN EFFECT DURING FY 2019

UNIVERSITY AS LESSOR

LESSEE	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT		CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
1 24 Hour Hops, LLC #5-1175	T	37860 W. Smith-Enke Road Maricopa, AZ	2,610 N/A \$14,882		02/05/18- 02/04/23	TN	Designated	Greenhouse	Terminated 12/31/18
2 A&B Farms, LLC #5-1168	C	37860 W. Smith-Enke Road Maricopa, AZ	726 N/A \$189,486	AC	01/06/17- 01/05/20 One 2-year Option	TN	Designated	Ground	
3 ACC OP (Mabel St) LLC #5-1177	C	Mabel & Fremont Tucson, AZ	N/A N/A N/A		12/15/17- 08/01/19	TN	N/A	Ground	
4 Arizona Alpha of Sigma Alpha Epsilon, Inc. #5-1005	C	1509 E. 2nd St. Tucson, AZ	27,125 N/A \$10		12/06/84- 12/05/34 One 25-Year Option	TN	Designated	Ground	
5 Arizona Beta of Sigma Phi Epsilon Alumni Assoc. #5-1127	C	1614 E. 1st St. Tucson, AZ	15,256 N/A \$14,097		08/01/13- 07/31/43 One 30-Year Option	TN	Designated	Ground	
6 Banner Health #5-1167	C	1401 N. Campbell Tucson, AZ	N/A N/A \$10		02/28/15- 02/27/25	DN	N/A	Parking Garage	
7 Blue House Coffee, LLC #5-1180	C	435 N. 5th Street Phoenix, AZ	500 \$29.36 \$14,681		12/10/18- 08/30/19	TN	Designated	Commercial	

THE UNIVERSITY OF ARIZONA
 FY 2021-2023 CAPITAL IMPROVEMENT PLAN
PROPERTY LEASES IN EFFECT DURING FY 2019

UNIVERSITY AS LESSOR

LESSEE	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT		CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
8 Boingo Wireless, Inc. #5-1146	C	540 N. Vine Ave. Tucson, AZ	2,604 \$22.48 \$58,549		09/1/2013- 08/31/19 Three 5-Year Options	DN	Designated	Commercial	
9 Brooklyn Rolls, LLC #5-1181	C	1626-1628 E. 6th St. Tucson, AZ	1,450 \$1.67 \$2,417		06/01/19- 05/31/21	DN	Designated	Commercial	
10 Campus Research Corporation #5-1131	C	36th & Kino Parkway Tucson, AZ	54 N/A N/A	AC	07/15/09- 07/31/82	TN	N/A	Ground	ABOR approval: 06/09
11 Campus Research Corporation #5-1158	C	UA Science & Tech Park Tucson, AZ	782 N/A N/A	AC	07/15/09- 07/31/83	TN	N/A	Ground	
12 Campus Tutoring Services #5-1156	C	1620 E. 6th St. Tucson, AZ	720 \$15.58 \$11,216		09/15/17- 09/14/19	DN	Endowment	Commercial	
13 Circle K Stores, Inc. #5-1008	C	1610 E. 6th St. Tucson, AZ	14,636 \$0.91 \$13,357		04/01/16- 03/31/21	DN	Endowment	Ground (Commercial)	
14 City of Douglas #5-1157	C	2017 Rogers Ave. Douglas, AZ	N/A N/A \$48,357		08/12/15- 08/11/20	DN	Designated	Commercial	

THE UNIVERSITY OF ARIZONA
 FY 2021-2023 CAPITAL IMPROVEMENT PLAN
PROPERTY LEASES IN EFFECT DURING FY 2019

UNIVERSITY AS LESSOR

LESSEE	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT	AC	CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
15 City of Safford #5-1159	C	Mt. Graham International Observatory Safford, AZ	N/A N/A N/A		05/01/15- 04/30/20 Four 5-Year Options	DN	N/A	Ground	
16 Crave Sandwich Shop #5-1147	T	HSEB @ 435 N. 5th St. Phoenix, AZ	500 \$49.20 \$24,600		01/01/17- 12/31/18	DN	Designated	Commercial	Terminated 12/31/18
17 Dignity Health #5-1149	C	625 N. 6th St. Phoenix, AZ	138,991 \$28.06 \$3,900,000		07/01/15- 06/30/35 Two 5-Year Options	DN	Designated	Mixed Use	
18 Eric's Ice Cream #5-1171	C	1070-1072 N. Warren Ave. Tucson, AZ	1,100 N/A \$13,750		07/01/17- 06/30/22	DN	Designated	Commercial	
19 Job Path, Inc. #5-1173	T	220 W. 6th St., Suite 108 Tucson, AZ	1,433 \$12.00 \$17,196		08/14/17- 02/28/19	TN	Designated	Office	Terminated 02/28/19
20 J-V Farms, Inc. #5-1172	C	6425 W. 8th St. Yuma, AZ	54 N/A \$55,512	AC	07/01/18- 06/30/22	TN	Designated	Ground	
21 K & R Sandwiches, LLC #5-1176	T	1626-1628 E. 6th St. Tucson, AZ	1,450 \$18.49 \$26,815		03/01/18- 02/28/20	DN	Designated	Commercial	Terminated 05/31/29

THE UNIVERSITY OF ARIZONA
 FY 2021-2023 CAPITAL IMPROVEMENT PLAN
PROPERTY LEASES IN EFFECT DURING FY 2019

UNIVERSITY AS LESSOR

LESSEE	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT	CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
22 Kappa Sigma #5-1059	C	1423 E. 1st St. Tucson, AZ	N/A N/A \$12,707	11/18/94- 11/17/24 Additional Five-Year Options	TN	Designated	Ground	ABOR approval: 09/94
23 Maricopa County #5-1182	C	37860 W. Smith Enke Rd. Maricopa, AZ	720 \$6.67 \$4,800	06/01/19- 05/31/24	TN	Designated	Greenhouse	
24 National Ecological Observatory Network, Inc. #5-1160	C	Santa Rita Experimental Range Tucson, AZ	N/A N/A \$9,018	09/07/14- 09/08/24 Two 10-Year Options	TN	Sponsored Projects	Ground	
25 Phoenix Union High School Alumni Association #5-1121	C	550, 600, 650 E. Van Buren Phoenix, AZ	645 N/A \$10	09/27/06- 09/26/36	TN	N/A	Office	ABOR approval: 02/05
26 Pima County Cooperative Extension Service #5-1035	C	Campbell Avenue Farm Tucson, AZ	87,887 N/A N/A	07/01/15- 06/30/40	DN	N/A	Ground	Cooperative Agreement
27 Residence Life #5-1044	C	1st St. & N. Highland Ave. Tucson, AZ	30,746 \$0.60 \$18,447	10/01/00- 09/30/30	TN	Designated	Ground	
28 Sigma Chi Building Company #5-1100	C	1511 E. 1st St. Tucson, AZ	17,483 N/A \$10	09/01/13- 08/31/43 Three 30-Year Options	DN	Designated	Ground	

THE UNIVERSITY OF ARIZONA
 FY 2021-2023 CAPITAL IMPROVEMENT PLAN
 PROPERTY LEASES IN EFFECT DURING FY 2019

UNIVERSITY AS LESSOR

LESSEE	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT		CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
29 Sigma Kappa/Zeta Omicron #5-1097	C	1588 E. 1st St. Tucson, AZ	17,875 N/A \$11,825		07/01/03- 07/30/33 5-year Options	TN	Designated	Ground	
<u>Tumamoc Hill Leases, Tucson, AZ</u>									
30 Journal Broadcast Group, Inc. KGUN #5-1026	R	Tumamoc Hill Tucson, AZ	625 \$43.93 \$27,459		07/01/18- 06/30/21	N	Designated	Ground	
31 KVOA Communications, Inc. #5-1028	C	Tumamoc Hill Tucson, AZ	640 \$29.67 \$18,987		07/01/16- 06/30/19	N	Designated	Ground	
32 SFPP, Limited Partnership #5-1042	C	Tumamoc Hill Tucson, AZ	1.92 N/A \$949	AC	07/01/16- 06/30/19	N	Designated	Ground	
33 Southwest Gas Corporation #5-1043	C	Tumamoc Hill Tucson, AZ	0.35 N/A \$949	AC	07/01/16- 06/30/19	N	Designated	Ground	
34 Tucson Electric Power Company #5-1047	C	Tumamoc Hill Tucson, AZ	0.12 N/A \$949	AC	07/01/16- 06/30/19	N	Designated	Ground	
35 Arizona Department of Public Safety #5-1051	C	Tumamoc Hill Tucson, AZ	N/A N/A N/A		07/01/16- 06/30/19	N	N/A	Ground	
36 University of Arizona Foundation #5-1169	C	714 E. Van Buren Phoenix, AZ	397 \$25.19 \$10,000		01/01/17- 12/31/19	N	Designated	Office	

THE UNIVERSITY OF ARIZONA
 FY 2021-2023 CAPITAL IMPROVEMENT PLAN
PROPERTY LEASES IN EFFECT DURING FY 2019

UNIVERSITY AS LESSOR

LESSEE	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT		CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
37 University of Arizona Foundation #5-1170	C	1241 N. Mountain Ave. Tucson, AZ	1,854 \$25.19 \$46,702		06/01/17- 06/30/19	N	Designated	Office	
38 US Geological Survey #5-1078	C	520 N. Park Ave. Tucson, AZ	29,000 N/A N/A		2/12/17- 02/11/27 One 10-Year Option	TN	Designated	Office	Pass-through payment is for maintenance and utilities ABOR approval: 10/94
39 US Government National Weather Service #5-1077	C	520 N. Park Ave. Tucson, AZ	6,370 \$14.23 \$90,664		02/12/17- 02/11/27 Two 10-Year Options	TN	Designated	Office	Payment is for maintenance and utilities ABOR approval: 10/94
40 US Department of Agriculture #5-1088	C	37860 W. Smith-Enke Road Maricopa, AZ	20 N/A N/A	AC	02/20/02- 02/19/52 One 10-Year Option	TN	N/A	Ground	Cooperative agreement ABOR approval: 02/00
41 Vail Charter School #5-1130	C	UA Science and Technology Park Tucson, AZ	N/A N/A \$10		12/04/09- 12/03/59	TN	Designated	Ground	
42 Visit Tucson #5-1165	C	811 N. Euclid Ave. Tucson, AZ	1,080 \$25.18 \$27,193		08/01/16- 07/31/19	N	Designated	Office	
43 Wells Fargo & Company #5-1020	C	SE corner of Warren Ave. & Helen St. Tucson, AZ	15,625 \$2.30 \$35,966		08/10/10- 08/09/20	DN	Designated	Ground	Parking Lot

THE UNIVERSITY OF ARIZONA
 FY 2021-2023 CAPITAL IMPROVEMENT PLAN
PROPERTY LEASES IN EFFECT DURING FY 2019

UNIVERSITY AS LESSOR

LESSEE	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT		CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
44 Whitfill Nurseries, Inc. #5-1174	C	37860 W. Smith-Enke Road Maricopa, AZ	78 \$261.00 \$20,358	AC	06/01/17- 08/09/20	TN	Designated	Ground	
45 Yuma County Pest Abatement #5-1150	C	Yuma Agriculture Center Yuma, AZ	9,600 N/A \$781		12/01/18- 11/30/23	TN	Designated	Ground	

NOTES:

- a. Rates as of June 30, 2019
- b. Differences in calculations caused by computer rounding factor.

Type of Lease:

- TN - Triple Net: All expenses paid by Lessee
- DN - Double Net: Expenses shared by Lessor and Lessee
- N - Net: All expenses paid by Lessor

**University of Arizona
FY 2021-2022 Capital Improvement Plan**

Land Report

THE UNIVERSITY OF ARIZONA
 FY 2021-2023 CAPITAL IMPROVEMENT PLAN
REPORT ON ACQUISITIONS AND SALES OF LAND AND IMPROVEMENTS*
 FY 2019

Reference Number	Transaction Date	Location/ Description/ Intended Use	Transaction Dollars/ Funding Accounts	Land Size (Acres)	Building Size (GSF)	Board Approved (MM/YY)
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ACQUISITIONS

A1	07/09/18	2141 E. Third Street	\$1,297,500	15,820 sq.ft.	3,756	06/18
A2	07/18/18	1518 E. Seventh Street	\$290,000	8,000 sq.ft.	1,706	N/A
A3	08/20/18	44 E. Broadway Boulevard	Gift	N/A	1,803	N/A
A4	10/12/18	1516 E. Drachman Street	\$625,000	5,700 sq.ft.	2,230	09/18
A5	11/15/18	1051-1055 N. Warren Avenue	\$1,700,000	13,310 sq.ft.	3,633	09/18
A6	12/13/18	1010-1012 E. Sixth Street	\$270,000	4,888 sq.ft.	3,135	N/A
A7	12/21/18	310 N. Vine Street	\$195,000	7,169 sq.ft.	750	N/A

SALES

S1	01/10/19	1700 E. Broadway Boulevard Portion of Right of Way	\$27,100	1,241 sq.ft.	N/A	09/18
S2						

NET (COST)/INCOME	(\$4,350,400.00)
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* This report includes all transactions formally consummated by The University of Arizona between July 1, 2018 and June 30, 2019.

**University of Arizona
FY 2021-2022 Capital Improvement Plan**

Capital Project Status Report

THE UNIVERSITY OF ARIZONA
 CAPITAL IMPROVEMENT PLAN FY 2021-2023
CAPITAL EXPENDITURES SUMMARY
 Fiscal Year 2019

Projects over \$100,000 (summed by category)	FY 2019 Expenditures	Total Expenditures	Estimated Total Costs
New Construction			
Academic and Support Space	\$ 55,126,789	\$ 419,263,170	\$ 724,615,000
Auxiliary	43,077,347	83,881,939	95,789,297
Infrastructure	-	-	-
Capital Renewal			
Academic and Support Space	28,626,592	57,478,470	116,724,156
Auxiliary	37,209,148	61,152,032	84,487,006
Infrastructure	4,438,096	6,336,579	10,236,360
Major Maintenance / System Replacement	1,340,734	1,421,253	2,548,564
Life Safety / Code Compliance	3,802,809	5,779,692	6,487,426
Accessibility	-	-	-
Other			
Other	7,311,230	7,959,687	8,858,329
Over \$100,000 SUBTOTALS:	180,932,745	643,272,823	1,049,746,138
Under \$100,000 SUBTOTALS:	247,559	395,153	463,630
GRAND TOTALS	\$181,180,305	\$643,667,976	\$1,050,209,768

STATUS OF JCCR PROJECTS

FY 2019 as of June 30, 2019

University Projects

<u>Project Name</u>	<u>Project Number</u>	<u>Project Category</u>	<u>Funding Source</u>	<u>FY 19 Expenditures</u>	<u>Total Expenditures to Date</u>	<u>% Expended</u>	<u>Estimated Total Costs</u>	<u>Completion Date (mm/yy)</u>
BioSciences Research Lab FY 13 CIP	12-9134	NAS/NIN	BOND	\$ 3,126,972	\$ 103,780,753	97%	\$ 107,500,000	Dec-17
Health Sciences Innovation Building	13-9193	NAS	BOND	29,731,383	153,801,966	93%	165,000,000	Jun-18
BioSciences Partnership Bldg, PHX Biomed Campus	14-9230	NAS	BOND	479,521	132,378,575	97%	136,100,000	Jan-17
Arizona Stadium Renovations	16-9330	CAX	BOND	15,691,401	24,621,501	97%	25,463,000	TBD
655 N. Alvernon, Building Renovations	16-9340	CAS	BOND	364,330	7,475,097	99%	7,570,000	Dec-17
Oro Valley Veterinarian Medical Program Improvement	17-9349	CAS	SAP	3,092,756	3,116,701	39%	8,000,000	Mar-19
Blg 90 Deferred Maintenance	17-9380	CAS	BOND	11,574,475	17,079,367	95%	18,000,000	Jan-19
Student Success District	17-9381	NAS	MIXED	9,527,086	12,164,410	15%	81,000,000	Jan-21
Hillenbrand Stadium Renovations	17-9382	CAX	MIXED	7,548,482	7,824,714	98%	8,000,000	Feb-19
Grand Challenges Research Building	18-9384	NAS	BOND	7,543	7,543	0%	134,000,000	Nov-23
McKale Memorial Center, Locker Room Suite 170 Remodel	18-9385	CAX	MIXED	936,267	1,782,187	94%	1,900,000	Aug-18
Applied Research Building	18-9386	NAS	BOND	29,246	29,246	0%	50,000,000	Jul-21
Hillenbrand Aquatic Center Renovation	18-9388	CAX	MIXED	9,051,451	11,723,412	88%	13,250,000	Dec-18
655 N Alvernon Building 491 FFE Procurement and Installation	18-9389	CAS	BOND	42,623	961,775	96%	1,005,000	May-18
Cole and Jeannie Davis Sports Center	18-9390	NAX	MIXED	13,726,727	15,717,913	96%	16,300,000	Jan-19
UA Honors Village	18-9395	NAS/NAX	BOND	29,134,183	38,623,963	78%	49,724,297	Aug-19
Hillenbrand Softball Stadium Enhancements	18-9412	CAX	MIXED	1,768,430	1,919,750	97%	1,975,000	Feb-19
Phx Biomed Sci Bldg 3rd and 4th Floor Finish Shell Space	19-9449	CAS	MIXED	301,019	301,019	1%	34,000,000	Oct-20
Steward Observatory Deferred Maintenance	19-9471	CAS	SAP	114,520	114,520	1%	11,000,000	May-20

Third-Party and Commercial Projects

<u>Project Name</u>	<u>Project Number</u>	<u>Project Category</u>	<u>Funding Source</u>	<u>Estimated Total Costs</u>	<u>% Completed</u>	<u>Completion Date (mm/yy)</u>
UA Honors Village*	18-9395	NAS/NAX	Private	\$ 100,325,100	85%	Aug-19

*Project total includes subprojects for Dining \$9.3M and Academic Spaces \$6.8M which will be reimbursed to the third-party partner by the UA.

THE UNIVERSITY OF ARIZONA
 CAPITAL IMPROVEMENT PLAN FY 2021-2023
CAPITAL PROJECT STATUS REPORT
 Fiscal Year 2019

Project \$100,000 and Greater	Project Number	Project Category	Funding Sources	FY 2019 Expenditures	Total Expenditures	Estimated Total Costs	Estimated Completion Date
BioSciences Research Lab FY 13 CIP	12-9134	NAS/NIN	BOND	3,126,972	103,780,753	107,500,000	Dec-17
South Stadium Parking Structure	13-9168	NAX	MIXED	28,723	21,972,391	22,000,000	Aug-17
Health Sciences Innovation Building	13-9193	NAS	BOND	29,731,383	153,801,966	165,000,000	Jun-18
Parking & Transportation Office Renovations	13-9194	CAX	LOCAL	15,361	566,426	552,353	TBD
BioSciences Partnership Bldg, PHX Biomed Campus	14-9230	NAS	BOND	479,521	132,378,575	136,100,000	Jan-17
Pay on Foot Stations for Parking Garages	15-9253	CAX	LOCAL	255,997	2,575,217	2,700,000	Dec-16
C.A.T.S. Academic Center	15-9273	NAX	OTHER	95,921	7,475,880	7,550,000	Oct-16
UAHS BSPB 10th Floor Finish Shell Space	15-9286	OTH	LOCAL	7,002,901	7,651,358	8,550,000	TBD
Arizona Public Media - Renovations	16-9316	CAX	OTHER	10,118	610,258	610,258	Nov-16
Student Recreation Center, Locker Room Remodel	16-9321	CAX	MIXED	174,505	4,718,255	4,945,000	Sep-17
Multiple Parking Garage Maintenance Repairs 2017	16-9323	CAX	LOCAL	78,316	695,454	700,000	Sep-17
Arizona Stadium Renovations	16-9330	CAX	BOND	15,691,401	24,621,501	25,463,000	TBD
BSRL Basement Shell Tenant Improvement	16-9337	NAS	LOCAL	457,135	3,403,011	3,600,000	Dec-17
655 N. Alvernon, Building Renovations	16-9340	CAS	BOND	364,330	7,475,097	7,570,000	Dec-17
Oro Valley Veterinarian Medical Program Improvement	17-9349	CAS	SAP	3,092,756	3,116,701	8,000,000	Mar-19
Banner/AHSC Fire Separation	17-9357	CLS	LOCAL	1,202,414	2,969,436	2,500,000	Jun-19
Maricopa Hall Renovations	17-9358	CAX	LOCAL	43,880	1,885,168	1,885,168	Aug-17
McClelland Hall, Lab 214 Renovation	17-9360	CAS	MIXED	65	815,970	815,970	Oct-17
College of Pharmacy Skaggs Building Addition and Renovation	17-9362	NAS/CAS	MIXED	11,499,798	13,398,544	26,000,000	Sep-19
UAHS Building 201 Renovations	17-9363	CAS	LOCAL	1,858,266	11,560,306	12,100,000	Aug-17
Parking Lot Improvements 2017	17-9364	CIN	LOCAL	48,233	629,486	676,000	Sep-17
Upgrade of Bldg 41 Primary Feeder	17-9367	CIN	LOCAL	118	479,230	482,778	Sep-17
1700 E. Broadway Building 480 Refurbishment/Repair	17-9369	CAS	MIXED	53,246	1,303,978	1,335,000	Oct-17
Classroom Renovation Summer 2017	17-9371	CAS	SAP	11,130	1,703,316	1,980,000	Aug-17
CHRP Medium Voltage Distribution Upgrade - Phase II and III	17-9374	CIN	LOCAL	774,288	872,180	1,112,121	Jan-18
Southwest Center, Building 375, 375A & 375B Repair	17-9376	CAS	MIXED	247,280	497,633	516,500	Jul-18
Plant Metering Upgrades	17-9379	CIN	LOCAL	51,569	527,957	500,000	Nov-17
Bldg 90 Deferred Maintenance	17-9380	CAS	BOND	11,574,475	17,079,367	18,000,000	Jan-19
Student Success District	17-9381	NAS	MIXED	9,527,086	12,164,410	81,000,000	Jan-21
Hillenbrand Stadium Renovations	17-9382	CAX	MIXED	7,548,482	7,824,714	8,000,000	Feb-19
Grand Challenges Research Building	18-9384	NAS	BOND	7,543	7,543	134,000,000	Nov-23

Project \$100,000 and Greater	Project Number	Project Category	Funding Sources	FY 2019 Expenditures	Total Expenditures	Estimated Total Costs	Estimated Completion Date
McKale Memorial Center, Locker Room Suite 170 Remodel	18-9385	CAX	MIXED	936,267	1,782,187	1,900,000	Aug-18
Applied Research Building	18-9386	NAS	BOND	29,246	29,246	50,000,000	Jul-21
Campus Feeder Improvements and Emergency Power Separation from Banner	18-9387	CIN	LOCAL	1,453,605	1,574,375	2,354,922	TBD
Hillenbrand Aquatic Center Renovation	18-9388	CAX	MIXED	9,051,451	11,723,412	13,250,000	Dec-18
655 N Alvernon Building 491 FFE Procurement and Installation	18-9389	CAS	BOND	42,623	961,775	1,005,000	May-18
Cole and Jeannie Davis Sports Center	18-9390	NAX	MIXED	13,726,727	15,717,913	16,300,000	Jan-19
UAHS UAC Surgical Training Lab	18-9392	CAS	MIXED	20,100	436,808	436,808	Mar-18
La Aldea Residence Hall Renovations	18-9393	CAX	LOCAL	625,501	1,166,227	1,166,227	Aug-18
Bldg 90 Equipment Replacement	18-9394	CAS	MIXED	1,721,656	2,001,978	2,000,000	Dec-18
UA Honors Village	18-9395	NAS/NAX	BOND	29,134,183	38,623,963	49,724,297	Aug-19
PBC North Demolition and Development	18-9396	NAS	LOCAL	91,232	120,805	275,000	TBD
CAPLA West, 2nd and 3rd Floor Remodel	18-9397	CAS	SAP	60,739	88,131	100,000	TBD
Arc Flash Phase III	18-9398	CLS	LOCAL	5,837	215,698	300,000	Sep-18
SUMC, Room 226A Starbucks Remodel	18-9399	CAX	LOCAL	360,165	414,190	440,000	Jul-18
Power Factor Fault Current Correction Project	18-9400	CME	LOCAL	67,427	147,946	220,000	TBD
Main Library-4th & 5th Level Renovations	18-9401	CAS	LOCAL	1,774,225	1,845,307	2,950,000	May-19
Al Marah Equine Surgical Facility Renovation	18-9403	CAS	MIXED	175,483	235,737	303,500	May-19
Marvel Labs Rm 506,514,550,554 Renovation	18-9404	CAS	SAP	873,971	875,636	800,000	Dec-18
Building #27 Chilled Water Service	18-9406	CIN	LOCAL	5,717	121,839	125,000	Aug-18
Castro House Renovations	18-9407	CAS	GIFT	29,232	52,286	350,000	Apr-20
Roy Place Renovations	18-9408	CAS	LOCAL	86,884	86,884	1,000,000	Dec-19
Classroom Renovation Summer 2018	18-9409	CAS	LOCAL	1,396,338	1,908,757	1,943,433	Aug-18
Parking Lot Improvements 2018	18-9410	CIN	LOCAL	508,847	513,176	1,000,000	Aug-18
Hillenbrand Softball Stadium Enhancements	18-9412	CAX	MIXED	1,768,430	1,919,750	1,975,000	Feb-19
Maricopa Agriculture Center, Install Field Gantry Phase II	18-9413	CAS	OTHER	288,562	477,570	500,000	Sep-18
Calsense Replacement	18-9414	CIN	LOCAL	219,818	242,434	453,846	Oct-20
CALS Tucson Village Farm	18-9416	NAS	MIXED	48,539	49,982	558,000	Dec-19
SCADA System Biosphere 2	18-9422	CIN	LOCAL	288,747	288,747	600,000	Sep-19
ENR II Rooftop Solar Installation	18-9423	CME	LOCAL	46,984	46,984	510,000	TBD
PBC ABC1 4th Floor Lab Remodel	18-9425	CAS	LOCAL	91,314	91,314	113,000	Sep-18
Pima Hall Primary Power Re-feed	18-9426	CMM	LOCAL	300,417	300,417	343,920	Apr-19
President's House 2019	19-9428	CR	LOCAL	308,329	308,329	308,329	Mar-19
Marley Building Brick Repair	19-9431	CAS	LOCAL	315,895	315,895	300,000	Mar-19
University Blvd Repaving	19-9435	CIN	LOCAL	291,820	291,820	246,693	Sep-19
Collaborative Classroom	19-9436	CAS	LOCAL	1,336,752	1,336,752	1,400,000	Aug-19
HSIB Medical Imaging Suite Tenant Improvements	19-9437	CAS	MIXED	2,099,837	2,099,837	2,100,000	May-19
AME Medical Device Maker/Lab Space Remodel	19-9440	CAS	OTHER	80,003	80,003	1,300,000	Dec-19

Project \$100,000 and Greater	Project Number	Project Category	Funding Sources	FY 2019 Expenditures	Total Expenditures	Estimated Total Costs	Estimated Completion Date
Fire Alarm-Sprinkler Upgrades	19-9441	CLS	LOCAL	1,280,255	1,280,255	2,087,426	Jun-19
Electrical Code Compliance	19-9442	CLS	LOCAL	1,314,302	1,314,302	1,600,000	Jun-19
Roof Replacement	19-9443	CMM	LOCAL	3,407	3,407	315,150	Aug-19
Plumbing	19-9444	CMM	LOCAL	335,291	335,291	390,000	Jun-19
Keyless Access (Phases 4-6)	19-9445	CMM	LOCAL	283,120	283,120	328,378	Jun-19
Building Automation Upgrades	19-9446	CMM	LOCAL	304,089	304,089	441,116	Aug-19
AME Room N229 Supersonic Wind Tunnel Installation	19-9447	CAS	SAP	19,294	19,294	495,000	Nov-19
Phx Biomed Sci Bldg 3rd and 4th Floor Finish Shell Space	19-9449	CAS	MIXED	301,019	301,019	34,000,000	Oct-20
South Stadium Rowhouses	19-9450	NAS/NAX	LOCAL	91,793	91,793	215,000	Dec-19
Ina Gittings Tunnel Improvements	19-9451	CIN	LOCAL	165,601	165,601	170,000	Jun-19
Bear Down Gym Tunnel Repair	19-9456	CIN	LOCAL	111,752	111,752	115,000	Jun-19
Center for Creative Photography, 2019 Remodeling and Renovations	19-9458	CAS	LOCAL	8,952	8,952	2,600,000	Jun-20
Tumamoc Hill Repaving	19-9459	CIN	MIXED	205,919	205,919	200,000	Mar-19
UA Global Center, Park Student Union Renovations	19-9463	CAX	LOCAL	97,243	97,243	8,500,000	Jul-21
Arizona Stadium, Scholarship Suites Renovations	19-9464	CAX	LOCAL	541,320	541,320	2,900,000	Aug-19
Bldg. 2 Art and Art Museum Upgrades	19-9465	CAS	SAP	112,599	112,599	299,945	Dec-19
HSIB, Levels 1, 2, and 6 Remodeling	19-9466	CAS	SAP	109,685	109,685	150,000	Nov-19
CAPLA Addition and Renovation	19-9468	NAS/CAS	SAP	18,917	18,917	450,000	TBD
UA Central Date Palm Laboratory (Oman)	19-9469	NAS	OTHER	95,934	95,934	132,000	TBD
Steward Observatory Deferred Maintenance	19-9471	CAS	SAP	114,520	114,520	11,000,000	May-20
Center for Integrative Medicine	19-9472	NAS	OTHER	13,483	13,483	20,000,000	Dec-21
Yavapai Building Renewal	19-9475	CAX	LOCAL	10,710	10,710	9,500,000	Jul-20
Keating Building BSL Level 3 Safety Labs	19-9478	CAS	LOCAL	212,348	212,348	130,000	Aug-19
Coconino Tunnel Improvements	19-9480	CIN	LOCAL	150,908	150,908	1,900,000	Sep-19
Anthropology Tunnel Improvements	19-9481	CIN	LOCAL	161,154	161,154	300,000	Jun-19
Summer Classroom Renovations	19-9483	CAS	LOCAL	153,015	153,015	1,130,000	Aug-19
SUBTOTALS: Projects \$100,000 and Greater				\$ 180,932,745	\$ 643,272,823	\$ 1,049,746,138	

THE UNIVERSITY OF ARIZONA
 CAPITAL IMPROVEMENT PLAN FY 2021-2023
CAPITAL PROJECT STATUS REPORT
 Fiscal Year 2019

Projects Less Than \$100,000 (summed by category)	FY 2019 Expenditures	Total Expenditures	Estimated Total Costs
New Construction			
Academic and Support Space	\$ 76,880	\$ 76,880	\$ 82,000
Auxiliary			
Infrastructure			
Capital Renewal			
Academic and Support Space	158,359	167,014	228,928
Auxiliary			
Infrastructure			
Major Maintenance / System Replacement			
Life Safety / Code Compliance	4,678	68,557	70,000
Other			
Other	7,642	82,702	82,702
SUBTOTALS: Projects Less Than \$100,000	\$ 247,559	\$ 395,153	\$ 463,630

THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN FY 2021-2023
FUNDING SOURCE CODES

Funding Code	Description
LOCAL	Retained Fees, Auxiliary, Designated
BOND	SRB, COPS, SPEED
OTHER	Federal, Gift
SAP	State
MIXED	More than one of above

THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN FY 2021-2023
CAPITAL PROJECT CATEGORIES

Major Category	Project Category	UA Code	Definition
New Construction	---	NC	The creation of a new facility or the addition, expansion, or extension of an existing facility that adds to the building's overall Gross Square Footage.
New Construction	Academic and Support Space	NAS	The creation of a new academic, research or other support facility or the addition, expansion, or extension of an existing academic or support facility that adds to the building's overall Gross Square Footage. Includes building demolition where such demolition is necessary for the construction of a new building or facility.
New Construction	Auxiliary	NAX	The creation of a new auxiliary facility or the addition, expansion, or extension of an existing auxiliary facility that adds to the building's overall Gross Square Footage. Includes building demolitions where such demolition is necessary for the construction of a new building or facility.
New Construction	Infrastructure	NIN	Construction or expansion of new basic support systems and components that deliver to buildings such common utility services as heating/cooling, water and sewer, electricity, gas, telecommunications etc. Also includes support systems and components such as roadways, sidewalks, parking lots, external lighting, landscaping and irrigation systems where such systems and components are not part of another New Construction project.
Capital Renewal	---	CR	Renovation, replacement, and improvement made to the existing facilities and infrastructure.
Capital Renewal	Academic and Support Space	CAS	The reconfiguration of existing academic, research or other support space which includes alteration or upgrading of major systems, components, and fixed equipment which extends the useful life of the building or a portion of the building that is necessitated by facility obsolescence, change in use, code requirements, physical plant wear-out etc.
Capital Renewal	Auxiliary	CAX	The reconfiguration of existing auxiliary space which includes alteration or upgrading of major systems, components, and fixed equipment which extends the useful life of the building or a portion of the building that is necessitated by facility obsolescence, change in use, code requirements, physical plant wear-out etc.
Capital Renewal	Infrastructure	CIN	Renewal or replacement of existing basic support systems and components that deliver to buildings such common utility services as heating/cooling, water and sewer, electricity, gas, telecommunications etc. Also includes support systems and components such as roadways, sidewalks, parking lots, external lighting, landscaping and irrigation systems, where such systems and components are not part of another Capital Renewal project.
Capital Renewal	Accessibility	CAD	Necessary for compliance with the American with Disabilities Act and other measures to make facilities accessible for individuals with disabilities that substantially limits one or more life activity, e.g., exterior building access, doorway widths, toilet facilities, drinking fountains, special signage, telecommunication, assistive listening systems, path of travel issues, etc.
Capital Renewal	Life Safety / Code Compliance	CLS	Necessary to eliminate a hazardous condition that threatens life or property, or is necessary to comply with state and federal regulations, e.g., fire safety, code compliance, environmental regulations, etc.
Capital Renewal	Major Maintenance / System Replacement	CMM	Renewal and replacement of capitalized buildings systems and components due to the end of their useful life, physical plant wear out or obsolescence, e.g. renewal of fixed equipment, roof replacements, HVAC systems, plumbing systems, electrical systems, window systems, flooring, elevators, etc.
Capital Renewal	Major Maintenance - Energy Conservation/Cost Savings	CME	Projects that will achieve savings in current energy consumption or provide substantial savings in operating costs, e.g., upgrading HVAC systems, retrofitting lighting fixtures, installing variable drive motors, installing soft start motors, installing energy management systems etc.
Capital Renewal	Other	COT	Other improvements and expenses related to existing facilities and infrastructure which are not included under other Capital Renewal categories.
Other	Other	OTH	Other improvements to facilities and infrastructure which are not included under New Construction or Capital Renewal categories. Examples include completion of shell space, and facilities related studies.

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**University of Arizona
FY 2021-2022 Capital Improvement Plan**

Three-Year Capital Plan

THE UNIVERSITY OF ARIZONA
 CAPITAL IMPROVEMETN PLAN FY 2021-2023
ONE-YEAR CAPITAL PLAN (FY 2021)

PROJECT NAME	PROJECT DESCRIPTION	FUND METHOD	ESTIMATED PROJECT COST
Chemistry Building Renovation	This Strategic Initiative project is a high-visibility renovation of the centrally located, historic Chemistry building to convert it into an innovative-teaching hub. Primary program elements include centrally-scheduled collaborative classrooms and informal learning spaces on the first two levels, offices on the 3rd floor for the new Office of General Education and the Department of Chemistry & Biochemistry, along with some remaining core chemistry functions that also serve several adjoining buildings. The \$42 million total project cost will be bond-funded, with supplemental funds from the State allocation for deferred maintenance.	System Revenue Bonds	\$42,000,000
Center for Integrative Medicine	A new 34,000gsf facility for the Andrew Weil Center for Integrative Medicine (AWCIM) to be located North East of Building 190 Highland Parking Garage at Mabel Street and Vine Avenue, on the campus of The University of Arizona, Tucson, Arizona. The facility and its exterior spaces will house three critical functions: clinical, educational and administrative. The Center will facilitate the fundamental goal of creating a physical environment that supports the evidence based philosophy of integrative medicine. The proposed Center will support a distinctive life-enhancing environment that will attract the local community, national and international visitors. In order to support wellness and healing, the physical space will need to be an effective combination of sensory stimuli that results in a meaningful experience enhancing the wellbeing for staff and visitors.	Gift Funding	\$20,000,000
System Revenue Bonds (SRB)			\$42,000,000
Gift Funding (GIF)			\$20,000,000
TOTAL			\$62,000,000

THE UNIVERSITY OF ARIZONA
 CAPITAL IMPROVEMENT PLAN FY 2021-2023
TWO-YEAR CAPITAL PLAN (FY 2022-2023)

PROJECT NAME	PROJECT DESCRIPTION
Graduate Housing (P3 Project)	The University is exploring the potential to facilitate additional graduate student housing on campus
Hotel Conference Center (P3 Project)	The University is exploring the potential to facilitate a hotel and conference center campus use
Phoenix Center for Collaboration and Outreach (P3 Project)	The University is exploring the potential to facilitate a collaboration center at or near the downtown Phoenix campus
College of Architecture, Planning and Landscape Architecture (CAPLA)	Reconfiguration of CAPLA's current space to improve space utilization and provide facilities that will enhance learning.
Facilities Management Relocation and Consolidation	New facility to relocate and consolidate Facilities Management operation
University Office Building	The University is exploring the potential to provide a new office facility to facilitate growth and consolidation
Deferred Maintenance	Deferred maintenance to highest priority buildings and building systems across campus.
AZPM/SBS New Facility	A multi-disciplinary facility to house Arizona Public Media (AZPM), and three related Social Behavioral Sciences department programs, Information School, Communication and Journalism. Consideration will be given to the possibility of co-locating partner organizations

THE UNIVERSITY OF ARIZONA
 CAPITAL IMPROVEMENT PLAN FY 2021-2023
TWO-YEAR CAPITAL PLAN (FY 2022-2023)

PROJECT NAME	PROJECT DESCRIPTION
Engineering Design Center	New building to include hands-on Makerspace for the Engineering Senior Design Capstone course, offices and conference rooms for faculty and staff who will operate the Engineering Senior Design Capstone course.
Laboratory Modernization and Renovations	Renovations will facilitate the increased utilization of existing, inefficient research lab space and reduce the new building needs
Centennial Hall Renovations	This renovation and expansion will address the most critical needs of patrons, performance and support. The renovations include improving seating and sight lines, acoustics/sound, adding restrooms, and improving point of sale opportunities. This project will also prioritize future improvement opportunities for potential donors including amenities such as additional rehearsal, lecture and lounge space, and will investigate improved loading dock, lighting and parking opportunities.
Campus Infrastructure-Central	Core campus infrastructure improvements to support increased utility loads from new and planned facilities, increase efficiencies and ensure reliability.
The University of Arizona Chilled Water Central Plant – Phoenix Downtown Campus	A central chilled water plant for the University of Arizona downtown Phoenix campus. This plant would efficiently accommodate existing facilities as current services contracts expire and will create much needed capacity for new growth.
Land Acquisition	Real Estate within the designated University planning area is limited and rapidly increasing in cost. The University will seek to acquire strategic properties as they become available to accommodate critical planned growth.
Arizona Stadium Improvements	Additional upgrades and repairs to Arizona Stadium.

**University of Arizona
FY 2021-2022 Capital Improvement Plan**

FY 2021 Project Description, Scope and Cost

**THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN FY 2021-2023
ONE-YEAR CAPITAL PLAN (FY 2021)
PROJECT DESCRIPTION**

PROJECT NAME: Chemistry Building Renovation

DESCRIPTION

This Strategic Initiative project is a high-visibility renovation of the centrally located, historic Chemistry building to convert it into an innovative-teaching hub. Primary program elements include centrally-scheduled collaborative classrooms and informal learning spaces on the first two levels, offices on the 3rd floor for the new Office of General Education and the Department of Chemistry & Biochemistry, along with some remaining core chemistry functions that also serve several adjoining buildings. The \$42 million total project cost will be bond-funded, with supplemental funds from the State allocation for deferred maintenance.

JUSTIFICATION

As a component of Pillar 1 under the University of Arizona Strategic Plan, this project will provide additional general classrooms that support evidence-based teaching strategies, including collaboration, inclusive practices, and active learning. The primary goals for these active and collaborative learning strategies are in increased student learning, engagement, and development of workplace-relevant skills. The Chemistry Building has also been identified for much needed life-cycle renovations, including deferred maintenance, life safety improvements, providing universal accessibility, code upgrades, and meeting university sustainability guidelines and commitments.

**THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN FY 2021-2023
ONE-YEAR CAPITAL PLAN (FY 2021)
PROJECT SCOPE & COST**

PROJECT NAME: Chemistry Building Renovation

Project Scope:	76,000 GSF	51,000 NASF	Construction Cost: \$371 / GSF	Total Project Cost: \$553 / GSF
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Capital Cost Estimate

Category (1)	Cost
Land Acquisition	\$0
Construction	\$28,180,000
A&E Fees	\$4,175,000
FF&E	\$4,230,000
Other	\$5,415,000
Total	\$42,000,000

Proposed Financing

Funding Source	Amount
SAP	\$9,000,000
Ret. Tuition	\$33,000,000
Total	\$42,000,000

**Estimated Change in Annual Facility
Operation & Maintenance**

Category	Total Costs
Utilities	\$167,600
Personnel*	\$254,400
Other	\$125,500
Total	\$547,500
Fund Source: Local and/or Indirect Cost	
* FTE = 5.53	

Proposed Funding Schedule

Total Cost	FY 2020	FY 2021	FY 2022	FY 2023
\$42 million	\$7.2 million	\$30.8 million	\$4 million	\$0

Proposed Work Schedule

Phase	Start Date
Planning	Spring 2019
Design	Fall 2019
Construction	Fall 2020
Occupancy	Spring 2022

Notes:

- (1) Land Acquisition - land purchase price; Construction - site development, construction, fixed equipment, utility extension, parking & landscaping, etc.; A&E Fees - architect and engineering, and other professional services; FF&E - furniture, fixtures and equipment; Other - construction administration, construction surveying, insurance, and start-up testing/commissioning.

**THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN FY 2021-2023
ONE-YEAR CAPITAL PLAN (FY 2021)**

PROJECT DESCRIPTION

PROJECT NAME: Center for Integrative Medicine

DESCRIPTION

A new 34,000gsf facility for the Andrew Weil Center for Integrative Medicine (AWCIM) to be located North East of Building 190 Highland Parking Garage at Mabel Street and Vine Avenue, on the campus of The University of Arizona, Tucson, Arizona. The facility and its exterior spaces will house three critical functions: clinical, educational and administrative. The Center will facilitate the fundamental goal of creating a physical environment that supports the evidence based philosophy of integrative medicine. The proposed Center will support a distinctive life-enhancing environment that will attract the local community, national and international visitors. In order to support wellness and healing, the physical space will need to be an effective combination of sensory stimuli that results in a meaningful experience enhancing the wellbeing for staff and visitors.

JUSTIFICATION

Locating the Center for Integrative Medicine (CIM) on the campus of the University of Arizona and adjacent to the Health Sciences is critical to the programs' vision, goals and future growth and supports the University's program offerings goals.

**THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN FY 2021-2023
ONE-YEAR CAPITAL PLAN (FY 2021)
PROJECT SCOPE & COST**

PROJECT NAME: Center for Integrative Medicine

Project Scope:	34,000 GSF	20,500 NASF	Construction Cost: \$415 / GSF	Total Project Cost: \$588 / GSF
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Capital Cost Estimate

Category (1)	Cost
Land Acquisition	\$0
Construction	\$14,115,000
A&E Fees	\$1,850,000
FF&E	\$705,000
Other	\$3,330,000
Total	\$20,000,000

Proposed Financing

Funding Source	Amount
Gift	\$20,000,000
Total	\$20,000,000

**Estimated Change in Annual Facility
Operation & Maintenance**

Category	Total Costs
Utilities	\$75,000
Personnel*	\$113,800
Other	\$56,100
Total	\$244,900
Fund Source: Local and/or Indirect Cost	
* FTE = 2.48	

Proposed Funding Schedule

Total Cost	FY 2019	FY 2020	FY 2021	FY 2022
\$20,000,000	\$3,000,000	\$15,000,000	\$2,000,000	\$0

Proposed Work Schedule

Phase	Start Date
Planning	July, 2019
Design	October, 2019
Construction	September, 2020
Occupancy	December, 2021

Notes:

- (1) Land Acquisition - land purchase price; Construction - site development, construction, fixed equipment, utility extension, parking & landscaping, etc.; A&E Fees - architect and engineering, and other professional services; FF&E - furniture, fixtures and equipment; Other - construction administration, construction surveying, insurance, and start-up testing/commissioning.

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**University of Arizona
FY 2021-2022 Capital Improvement Plan**

Debt Report

**THE UNIVERSITY OF ARIZONA
FY 2021-2023 CAPITAL IMPROVEMENT PLAN
ANNUAL ASSESSMENT OF DEBT CAPACITY**

This summary Annual Assessment of Debt Capacity demonstrates The University of Arizona’s ability to finance additional capital constructions through debt instruments. A complete debt capacity report is available from the Board of Regents Central Office.

BACKGROUND:

- Through the debt capacity report, for projects proposed to be funded by debt, The University must demonstrate its ability to service debt (principal and interest) and comply with the debt ratio limit (8%) established by ABOR policy and state statute (A.R.S. 15-1683). The University Financial Services Office estimates revenues and expenditures through FY2028 using historical data from the audited financial statements and information from various internal sources. Notable revenue projections include an increase of 5.6 percent in State Appropriations for FY2020 followed by an average increase of 2.4 percent for the subsequent fiscal years. Tuition and Fees revenue is projected to rise by 3.4 percent in FY2020 and an average growth of 2.0 percent for the subsequent fiscal years due to anticipated growth in enrollment, enrollment mix, and tuition rates. If state appropriations are made available to offset tuition increases, the tuition revenue growth related to rate increases will be adjusted accordingly.
- The outstanding debt for The University at the end of FY2019 is estimated to be \$1.62 billion, which is \$20.1 million more than FY2018. This is the result of the University retiring \$76.3 million in outstanding principal and incurring \$96.4 million of new debt. Annual debt service on System Revenue Bonds (SRBs) and Certificates of Participation (COPs) was approximately \$107.3 million in FY2019, or about 5.0 percent of total expenses. This ratio is below the ABOR policy and State Statute maximum limit of 8 percent.
- This debt ratio analysis is based on the University’s current outstanding debt, projects in the approved FY2019 Capital Development Plan (CDP), and the projects in the first year of the FY 2021-2023 Capital Improvement Plan (CIP). The projected highest debt ratio is 5.3 percent in FY 2022 with the annual debt service of \$120.0 million of total expenses excluding SPEED Bonds, 6.5 percent or \$147.5 million including SPEED Bonds. The outstanding debt in that year would be approximately \$1.63 billion.

<i>Existing Debt Service on SRBs and COPs as a Percentage of Total Expenses (Estimated as of FY2019 year-end)</i>	<i>Projected Debt Service ¹ on SRBs and COPs as a Percentage of Total Expenses, excluding / including SPEED ³ projects financings</i>
5.0% ^{2,4}	5.3% ² / 6.5% ²

Debt analysis notes are on the next page

**THE UNIVERSITY OF ARIZONA
FY 2021-2023 CAPITAL IMPROVEMENT PLAN
ANNUAL ASSESSMENT OF DEBT CAPACITY**

Debt Ratio Analysis Notes:

¹ Projections are based on implementation of the current approved CDP and project in the first year of the CIP. The figures are for the fiscal year with the highest debt ratios.

² Existing debt ratio of 5.0 percent and projected debt ratio of 5.3 percent (excluding SPEED debt) are total debt service on SRBs and COPs to total expenses, maximum 8 percent ABOR policy and State Statute. If including SPEED project financings, the projected debt ratio would be 6.5 percent.

³ Stimulus Plan for Economic and Education Development (SPEED) was authorized by HB2211 to stimulate the state's economy through capital construction for State Universities. The house bill also authorizes the use of state lottery revenue allocations to fund up to 80 percent of the annual debt service on all projects financed by SPEED Revenue Bonds. The three State Universities are responsible for at least 20 percent of the debt service.

⁴ FY2019 financial data is preliminary and unaudited at the time this report was prepared.

**THE UNIVERSITY OF ARIZONA
SUPPLEMENTAL DEBT INFORMATION**

As of June 30, 2019

Issue	Interest Rates	Year of Maturity	Original Issue	Outstanding at June 30, 2019	2020	2021	2022	2023	2024	Thereafter	Total
System Revenue Bonds:											
2009A-System Revenue Bonds	4.00-5.00%	2020	202,370	5,685	5,968						5,968
2012A-System Revenue Bonds	4.00-5.00%	2042	74,050	56,845	5,001	5,008	5,005	5,005	3,260	73,756	97,035
2012B-System Revenue Refunding Bonds	2.94-3.29%	2022	21,860	7,495	2,659	2,657	2,660	0	0	0	7,976
2012C-System Revenue Refunding Bonds	2.386-3.912%	2034	43,920	27,315	3,214	3,227	3,228	6,010	6,014	11,339	33,033
2013A-System Revenue Bonds	3.25-5.00%	2048	69,175	65,015	3,898	3,898	3,896	3,898	3,900	95,097	114,587
2013B-System Revenue Refunding Bonds	3.375-5.00%	2048	34,985	27,855	3,955	2,510	2,515	2,516	2,515	25,883	39,894
2014-System Revenue Refunding Bonds	4.00-5.00%	2029	16,025	10,505	1,742	1,141	1,142	1,141	1,138	7,436	13,740
2015A-System Revenue Refunding Bonds	4.00-5.00%	2045	103,950	103,950	6,017	9,010	9,001	7,672		129,645	170,394
2015B-System Revenue Refunding Bonds	1.93%	2020	14,660	3,675	3,746						3,746
2016 - System Revenue Refunding Bonds	3.00-5.00%	2039	175,385	174,455	9,174	13,945	13,944	15,223	13,888	200,002	266,176
2016A - System Revenue Refunding Bonds	3.00-5.00%	2040	44,175	39,340	3,094	3,097	3,092	3,089	4,843	36,754	53,969
2016B - System Revenue Bonds	4.00-5.00%	2046	142,390	142,390	9,257	9,256	9,255	9,255	9,258	203,627	249,906
2018A - System Revenue Bonds	3.25-5.00%	2043	93,995	93,240	6,558	6,564	6,568	6,571	6,569	124,819	157,649
2018B - System Revenue Bonds	3.00-5.00%	2043	16,840	16,665	1,098	1,093	1,097	1,096	1,098	20,814	26,296
2019A- System Revenue Bonds	4.00-5.00%	2044	55,405	55,405	3,827	3,833	3,831	3,831	3,833	76,646	95,801
2019B- System Revenue Bonds	2.70-3.90%	2044	15,950	15,950	605	569	1,044	1,046	1,042	20,874	25,180
Total System Revenue Bonds			1,125,135	845,785	69,813	65,807	66,277	66,354	66,406	1,026,692	1,361,350
SPEED Revenue Bonds:											
2010-SPEED Revenue Bonds	5.208-6.643%	2045	147,475	135,805	12,710	12,629	12,540	12,432	12,327	196,078	258,715
2011-SPEED Revenue Bonds	4.25-5.00%	2030	39,595	33,230	3,914	3,910	3,909	3,901	3,903	23,338	42,875
2013-SPEED Revenue Bonds	3.75-5.00%	2049	70,125	66,665	4,331	4,330	4,327	4,325	4,330	97,006	118,649
2014-SPEED Revenue Bonds	3.00-5.00%	2045	129,185	121,860	8,532	8,503	8,513	8,496	8,498	170,554	213,096
2019-SPEED Revenue Bonds	2.54-3.94%	2045	15,400	15,400	389	843	958	957	960	19,986	24,092
Total SPEED Revenue Bonds			401,780	372,960	29,875	30,215	30,247	30,111	30,017	506,962	657,427
Total Bonds Payable			\$1,526,915	\$1,218,745	\$99,689	\$96,022	\$96,524	\$96,465	\$96,423	\$1,533,654	\$2,018,777
Certificates of Participation and Capitalized Lease Obligations:											
1999A COPS (Student Union)	5.125%	2020	21,607	266	279	-	-	-	-	-	279
2006 COPS (ABC Project)	4.30-5.00%	2031	18,240	11,415	1,250	1,248	1,250	1,250	1,253	8,751	15,002
2012A-2 COPS (Refi COPS 2003A)	3.02-3.42%	2022	10,190	3,740	1,331	1,329	1,329	-	-	-	3,989
2012B COPS (Refi COPS 2002B)	4.00-5.00%	2023	20,600	10,095	2,843	2,843	2,840	2,861	-	-	11,387
2012C COPS (Refi COPS 2003B & 2004A)	3.00-5.00%	2031	124,940	100,470	13,049	13,040	11,041	11,040	11,047	74,156	133,373
2015A COPS (Refi COPS 2005A-2005D, 2005F-2005I, 2006A-2006C & 2006E)	5.000%	2025	89,470	52,305	15,310	11,901	11,879	9,410	9,483	2,005	59,988
2015B COP (Refi 2006C, 2006D & 2007A)	1.92-3.09%	2025	13,810	9,230	1,171	373	375	2,851	2,856	2,856	10,482
2018A COPS (Ref 2007B)	5.000%	2022	27,135	16,740	6,147	6,146	6,148	-	-	-	18,441
2018B COPS (Ref 2007D)	5.000%	2031	32,430	28,555	3,218	3,228	3,224	3,225	3,221	22,543	38,659
Total Certificates of Participation			358,422	232,816	44,598	40,108	38,086	30,637	27,860	110,311	291,600
Other Capitalized Leases	3.255-5.00%	Various	19,556	14,916	989	986	888	939	943	13,612	18,357
Total Certificates of Participation and Capitalized Leases			\$377,978	\$247,732	\$45,587	\$41,094	\$38,974	\$31,576	\$28,803	\$123,923	\$309,957
Total Bond & COPS Premium & Discount				154,537							
Total UA Bonds, COPS, Capitalized Leases, Premium and Discount			\$1,904,893	\$1,621,014	\$145,276	\$137,116	\$135,498	\$128,041	\$125,226	\$1,657,577	\$2,328,734
UA Component Units Bonds and Note Payables:											
<i>Campus Research Corporation:</i>											
Series A Bonds	5.08%	2022	8,250	2,245	715	752	778				2,245
AAA TI Loan	3.75%	2023	832	628	130	135	140	145	78		628
Ascensus TI Loan	3.99%	2026	2,000	1,729	201	209	217	226	240	636	1,729
9052 Demo and Expansion Loan*	4.15%	2024	1,500	1,357							0
Total Campus Research Corporation			12,582	5,959	1,046	1,096	1,135	371	318	636	4,602
<i>Alumni Association:</i>											
Capitalized Leases	5.00%	2023	24	17	5	5	5	2			17
Total Alumni Association			24	17	5	5	5	2	0	0	17
Total Component Units Bonds and Note Payables			\$12,606	\$5,976	\$1,051	\$1,101	\$1,140	\$373	\$318	\$636	\$4,619
Total UA and Component Units Outstanding Debt			\$1,917,499	\$1,626,990	\$146,327	\$138,217	\$136,638	\$128,414	\$125,544	\$1,658,213	\$2,333,353

Note: * 9052 Demo and Expansion Loan has not been completely drawn down and amortization for payment has not yet been established.
Note: Other component units of the University of Arizona (UA Foundation, Eller Executive Education and the Law College Association) do not have capital debt outstanding at June 30, 2019.