

EXECUTIVE SUMMARY

Item Name: **FY 2022 – 2024 Capital Improvement Plan (UArizona)**

 Action Item

Requested Action: UArizona asks the board for approval of its FY 2022 – 2024 Capital Improvement Plan, as described in this executive summary.

Strategic Alignment with the University’s Institutional Priorities

- Wonder makes us PERSEVERE.
- Since 1885, the University of Arizona has always planned for tomorrow, while solving today’s challenges. Wildcats dream, play, and obsess about a better *everything*, for *everyone*, so that our shared future is bright.
- The significant impacts of the global COVID-19 pandemic have only strengthened our resolve, our determination to solve the most complex challenges, and our commitment to strong relationships and collaborations. We are defined by our people and we know we are better together. We do more when we work across backgrounds, skills, and perspectives. We converge on what matters most for our students, for our community, and for our world.
- The priorities of our Capital Improvement Plan (CIP) remain focused on shaping the future, improving productivity, inspiring learning, and urging exploration. We plan and build with a purpose for both growth and renewal. We plan a campus that connects people, places, and community. We prioritize safe, dynamic, and inclusive spaces that inspire living, learning, growing, and dreaming.
- This CIP directly reflects UArizona priorities. Our first-year plan has no proposed projects while we focus on completing our existing high-priority projects and mitigating the significant safety and financial impacts of the pandemic. Our two-year capital plan forecast remains committed to our core values and strategic objectives of productive investment in existing assets while planning and building to best facilitate the success of our students.
- As noted in the CIP report, the amount of Building Renewal funding due to UArizona under the state formula this year would be \$100,766,800.

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EXECUTIVE SUMMARY

Capital Improvement Plan One and Two-Year Forecast

- **One-Year Capital Plan for FY 2022:** There are no First-Year projects being submitted by UArizona in this CIP.

One-Year Capital Plan for FY 2022

PROJECT NAME	PROJECT DESCRIPTION	FUND METHOD	ESTIMATED PROJECT COST
	No First-Year Capital Projects for FY 2022		

- **The Two-Year Capital Plan Forecast (FY 2023 – 2024):** The following potential future projects are under consideration as part of the UA’s integrated planning process which aligns the University’s academic, financial and capital priorities.

Two-Year Capital Plan (FY 2023 – 2024)

PROJECT NAME	PROJECT DESCRIPTION
Graduate Housing (P3 Project)	Provide additional graduate student housing on campus.
Phoenix Center for Collaboration and Outreach (P3 Project)	Provide a collaboration center at or near the downtown Phoenix campus.
College of Architecture, Planning and Landscape Architecture (CAPLA)	Reconfiguration of CAPLA’s current space to improve space utilization and provide facilities that will enhance learning.
Deferred Maintenance	Deferred maintenance to highest priority buildings and building systems across campus.
AZPM/SBS New Facility	A multi-disciplinary facility to house Arizona Public Media (AZPM), and three related Social Behavioral Sciences department programs, Information School, Communication and Journalism. Consideration will be given to the possibility of co-locating partner organizations.
Engineering Design Center	New building to include hands-on Makerspace for the Engineering Senior Design Capstone course, offices and conference rooms for faculty and staff who will operate the Engineering Senior Design Capstone course.

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PROJECT NAME	PROJECT DESCRIPTION
Laboratory Modernization and Renovations	Renovations will facilitate the increased utilization of existing, inefficient research lab space and reduce the new building needs
Centennial Hall Renovations	This renovation and expansion will address the most critical needs of patrons, performance and support. The renovations include improving seating and sight lines, acoustics/sound, adding restrooms, and improving point of sale opportunities. This project will also prioritize future improvement opportunities for potential donors including amenities such as additional rehearsal, lecture and lounge space, and will investigate improved loading dock, lighting and parking opportunities.
Campus Infrastructure-Central	Core campus infrastructure improvements to support increased utility loads from new and planned facilities, increase efficiencies and ensure reliability.
The University of Arizona Chilled Water Central Plant – Phoenix Downtown Campus (P3 Project)	A central chilled water plant for the University of Arizona downtown Phoenix campus. This plant would efficiently accommodate existing facilities as current services contracts expire and will create much needed capacity for new growth.
Land Acquisition	Real Estate within the designated University planning area is limited and rapidly increasing in cost. The University will seek to acquire strategic properties as they become available to accommodate critical planned growth.
Arizona Stadium Improvements	Additional upgrades and repairs to Arizona Stadium.
Fine Arts Master Plan Implementation	Investment in existing physical assets and development of new facilities to meet the strategic goal of establishing the University as an arts destination and integrating arts throughout the university experience and beyond.

Project Delivery Method and Process

- The delivery method for each project in the CIP is selected on a project-by-project basis depending on which method provides the most efficient and effective delivery. The anticipated delivery method will be identified when projects are submitted in the Capital Development Plan.

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Project Status and Schedule

- Projects progress through the various capital project phases based on a variety of factors, including priority and need for the project and programs, availability of funding and financing, and consistency with strategic plans. When needed, project schedules are aligned to the academic calendar so that construction activity can occur during the summer break or when there is limited activity on campus. In addition, project schedules are developed so that they are completed and functional in time for the beginning of a new semester. Anticipated schedules for each project are submitted in the Project Justification Report included for each project in the Capital Development Plan.

Fiscal Impact and Financing Plan

- The Annual Assessment of Debt Capacity report, contained in the FY 2022 – 2024 CIP, provides a summary of UArizona's outstanding debt and debt ratios. The projected debt ratio in relation to ABOR policy and state statute is the total annual debt service on bonds and certificates of participation to total university expenses. The report demonstrates UArizona's ability to finance additional capital projects through the issuance of debt while complying with ABOR policy and the state statute debt ratio limit of 8%.
- Debt Ratio Impact: Based on the university's current outstanding debt, projects in the approved FY 2020 Capital Development Plan, and the projects in the first year of the FY 2022 – 2024 CIP, the projected highest debt ratio is 5.8% in FY 2022. This ratio excludes debt service on projects financed by SPEED Revenue Bonds authorized by HB 2211. The projected highest debt ratio including SPEED Revenue Bonds debt service is 7.0% in FY 2022.

Occupancy Plan

- Projects included in the CIP typically create space that will allow for the creation, expansion and/or relocation of programs. The space the projects provide house programs that will fulfill various objectives within the University Strategic Plan, including academic, research and student success goals. Project Justification Reports submitted when these projects are transitioned to the Capital Development Plans will provide additional detail on occupancy plans for new or renovated space.

Committee Review and Recommendation

The Finance, Capital and Resources Committee reviewed this item at its September 10, 2020 meeting and recommended forwarding to the full board for approval.

Statutory/Policy Requirements

- ABOR Policy 7-106 requires committee review and board approval of the annual Capital Improvement Plan.



THE UNIVERSITY OF ARIZONA CAPITAL
IMPROVEMENT PLAN
FY 2022 - 2024





**CAPITAL IMPROVEMENT PLAN
FISCAL YEARS 2022-2024**

Submitted to the
ARIZONA BOARD OF REGENTS
September 2020



September 2020

Dear Members of the Arizona Board of Regents:

On behalf of the University of Arizona, I am pleased to present our Capital Improvement Plan for fiscal years 2022-2024. This plan summarizes our past year's capital program activity, and directly supports our strategic goals of best preparing students with skills and mindsets to lead in the Fourth Industrial Revolution; tackling society's biggest challenges; advancing our land grant mission; setting the standard for a global university in the digital age; and living our values and innovative culture to enable a high performing institution.

Our One-Year Capital Plan (FY 2022) currently proposes no first year capital projects. Our Two-Year Capital Plan Forecast represents potential strategic investments in the University of Arizona's high priority strategic development areas that are under consideration.

Thank you for your continued support and guidance. I look forward to our challenging work ahead to expand human potential, explore new horizons and enrich life for all.

Sincerely,

Robert C. Robbins, MD
President

**THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN
FISCAL YEARS 2022-2024**

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**THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN
FISCAL YEARS 2022-2024**

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**TRANSMITTAL STATEMENT
CAPITAL PROJECT REQUEST FOR FISCAL YEAR 2022**

**STATE OF ARIZONA
BOARD OF REGENTS' BUILDING SYSTEM**

A.R.S. CITATION 41-793	<u>FY 2022</u>
TOTAL REQUEST:	<u>\$100,766,800</u>
STATE APPROPRIATIONS	_____
MAJOR CAPITAL PROJECTS	_____
BUILDING RENEWAL	<u>\$100,766,800</u>
OTHER FINANCING METHODS	<u>\$0</u>
SYSTEM REVENUE BONDS:	<u>\$0</u>
CERTIFICATES OF PARTICIPATION:	<u>\$0</u>
AUXILLARY:	<u>\$0</u>
SPEED:	<u>\$0</u>
OTHER:	_____

TO THE GOVERNOR:

This and the accompanying schedules, statements and explanatory information constitute the capital budget estimates for proposed expenditures. All statements and explanations contained in the estimates submitted herewith are true and correct to the best of my knowledge.

Signed: Robert C. Robbins, President

Robert C. Robbins

Request prepared by: Lisa Rulney, Senior Vice President & CFO

Phone: (520) 621-5977

CAPITAL IMPROVEMENT PLAN FY 2022-2024
ALL FUNDS SUMMARY
CAPITAL ALLOCATIONS FOR FY 2020 AND FY 2021

Budgeted Sources of Funds	Main Campus		AHSC		Total			
	FY20	FY21	FY20	FY21	FY20	%	FY21	%
State Appropriations 3								
Building Renewal								
Other	10,808,500	10,100,000			10,808,500	14%	10,100,000	62%
Local Funds								
Retained Collections	4,776,500	4,776,500			4,776,500	6%	4,776,500	29%
Indirect Cost	1,462,600	1,377,600			1,462,600	2%	1,377,600	8%
Gifts								
Auxiliary	1,655,000				1,655,000	2%		
Other	11,743,000	95,000			11,743,000	15%	95,000	1%
Proposition 301 - TRIF			1,890,000		1,890,000	2%		
Debt Financed Proceeds 1,2	12,725,000		32,500,000		45,225,000	58%		
Total	\$ 43,170,600	\$ 16,349,100	\$ 34,390,000	\$ -	\$ 77,560,600	100.0%	\$ 16,349,100	100.0%

Budgeted Uses of Funds by Category

New Construction								
Academic/Support	5,500,000	9,000,000	1,890,000		7,390,000	10%	9,000,000	55%
Auxiliary								
Infrastructure								
Capital Renewal								
Academic/Support	22,489,100	1,972,600	32,500,000		54,989,100	71%	1,972,600	12%
Auxiliary	405,000				405,000	1%		
Infrastructure	4,776,500	4,776,500			4,776,500	6%	4,776,500	29%
Major Maintenance/System Replacement	10,000,000	600,000			10,000,000	13%	600,000	4%
Life/Safety, Accessibility and Code Compliance								
Other Capital Renewal								
Land, Buildings and Improvements								
Other								
Total	\$ 43,170,600	\$ 16,349,100	\$ 34,390,000	\$ -	\$ 77,560,600	100.0%	\$ 16,349,100	100.0%

Notes:

- (1) Excludes debt service set aside which is reported in the operating All Funds Report.
- (2) Reflects total amount of debt issued in fiscal year indicated.
- (3) Excludes State capital appropriations for debt financed projects.

THE UNIVERSITY OF ARIZONA
 CAPITAL IMPROVEMENT PLAN FY 2022-2024
STATE APPROPRIATED BUILDING RENEWAL SUMMARY

	Fiscal Years					
	2016	2017	2018	2019	2020	2021
Beginning Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Formula Amount	\$ 62,651,900	\$ 70,469,000	\$ 77,372,600	\$ 81,078,300	\$ 88,282,900	\$ 93,560,700
Appropriated Amount	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
% of Formula Amount Appropriated	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Fiscal Year Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	
Ending Balance (Encumbered)	\$ -	\$ -	\$ -	\$ -	\$ -	

THE UNIVERSITY OF ARIZONA
 CAPITAL IMPROVEMENT PLAN FY 2022-2024
BUILDING RENEWAL ALLOCATION FORECAST

Project Category	Building Renewal Allocation Forecast	
	FY 2021	FY 2022
Capital Renewal		
Academic/Support	-	20,153,400
Auxiliary	Not eligible	Not eligible
Infrastructure	-	13,099,800
Major Maintenance/System Replacement	-	50,383,300
Life/Safety and Code Compliance	-	17,130,300
Other Capital Renewal	-	-
Totals:	\$ -	\$ 100,766,800

THE UNIVERSITY OF ARIZONA
 FY 2022-2024 CAPITAL IMPROVEMENT PLAN
DEFERRED MAINTENANCE REPORT

1) Definition and explanation of Deferred Maintenance for the Arizona University System

- Facility condition deficiencies identified through physical inspections where deterioration and/or life safety concerns are evident and affect the proper functioning of the facility.
- Typical building components with deficiencies include: heating, ventilation and air conditioning, roofs, flooring, walls, ceiling and lighting, electrical and plumbing. Deferred maintenance does not include routine maintenance needs, although failure to adequately fund routine maintenance eventually will add to the deferred maintenance backlog. Also, deferred maintenance does not include infrastructure, Americans with Disabilities Act upgrades, or other non-mandated code requirements that have been established since the building was constructed, unless these deficiencies are included as part of an overall upgrade. A planned and funded capital renewal program is necessary to reverse the deferred maintenance backlog and extend the useful life of the facilities. Deferred maintenance figures include labor, material and indirect costs such as architectural services. Facilities scheduled for demolition during the next fiscal year will not be included in deferred maintenance figures and will not generate State appropriated building renewal funds.

2) Deferred Maintenance Status

	<u>June 30, 2019</u>	<u>June 30, 2020</u>
• Estimated Deferred Maintenance (Academic/Support) ...	\$302,955,508	\$300,904,977
• Facility Condition Index (Academic/Support)	0.056	0.054
• Estimated Deferred Maintenance (Auxiliaries)	\$34,991,650	\$40,786,041
• Facility Condition Index (Auxiliaries)	0.024	0.028
• Total Estimated Deferred Maintenance	\$337,947,158	\$341,691,018
• Total Facility Condition Index.....	0.049	0.049

The Facilities Condition Index (FCI) is a ratio of the estimated deferred maintenance to the estimated building replacement value. An FCI less than 0.05 is an indication that facilities are in “good” condition.

- Starting in 2013, Facilities Management staff in collaboration with an outside vendor, Sightlines, LLC, restarted the deferred maintenance inspection process. Based on the detailed and documented building inspections by Sightlines, there are additional items which have substantially increased our overall deferred maintenance. One fourth of University core on-campus properties are inspected on an annual basis with the remaining properties being inspected over the next 3 years. Facilities Management will continue to add annual inflation percentage to properties not inspected in the current year.

3) Action Plan to Address Deferred Maintenance in FY 2020

- Developing a long-term plan to reduce deferred maintenance is not possible without consistent building renewal funding and sufficient building maintenance budget allocations for existing and new facilities. Limited funding has reduced the

THE UNIVERSITY OF ARIZONA
FY 2022-2024 CAPITAL IMPROVEMENT PLAN
DEFERRED MAINTENANCE REPORT

University's ability to address deferred maintenance issues; however, funding to reduce deferred maintenance will continue to be a high priority along with building renewal activities in other user areas. Addressing life and safety repairs and maintaining the building envelope, such as roofs and windows remains a high priority. Building maintenance activities will, whenever possible, address deferred maintenance problems to further limit financial expenses. In addition, deferred maintenance projects will also attempt to reduce energy costs by fixing leaking valves, repairing HVAC systems, and improving lighting systems.

THE UNIVERSITY OF ARIZONA
 FY 2022-2024 CAPITAL IMPROVEMENT PLAN
DEFERRED MAINTENANCE REPORT

Allocations to Reduce Deferred Maintenance

Source of Funds	FY 2021	FY 2022	FY 2023	Total
State Appropriations				
Building Renewal	\$2,800,000	\$5,800,000	\$6,000,000	\$14,600,000
Other				
Local Funds				
Retained Tuition				
Indirect Cost				
Gifts				
Auxiliary				
Other				
Debt Financed Proceeds (1)				
Total	\$2,800,000	\$5,800,000	\$6,000,000	\$14,600,000
Budgeted Use of Funds				
Academic/Support	\$2,800,000	\$5,800,000	\$6,000,000	\$14,600,000
Auxiliary				
Infrastructure (2)				
Other – One Time Deferred Maintenance Allocation				
Total	\$2,800,000	\$5,800,000	\$6,000,000	\$14,600,000
Estimated End of Year Deferred Maintenance (3)	\$367,797,222	\$381,343,194	\$395,388,064	

NOTES:

- 1) Amount of debt planned to be issued in fiscal year (FY) indicated.
- 2) Estimates of infrastructure deferred maintenance will remain a separate issue and will continue to be reviewed and tracked on an annual basis.
- 3) Figures represent outstanding deferred maintenance for academic support buildings and auxiliary facilities. These figures are based on inflation factors added to the previous year's amount. For FY 2021 a 1.65% inflation, for FY 2022 a 1.65% inflation and for FY 2023 a 1.65% inflation.
- 4) FY 2021, 2022 and 2023 Building Renewal funds are made up of prioritized deferred maintenance needs.

FACILITY CODE INDEX MAP

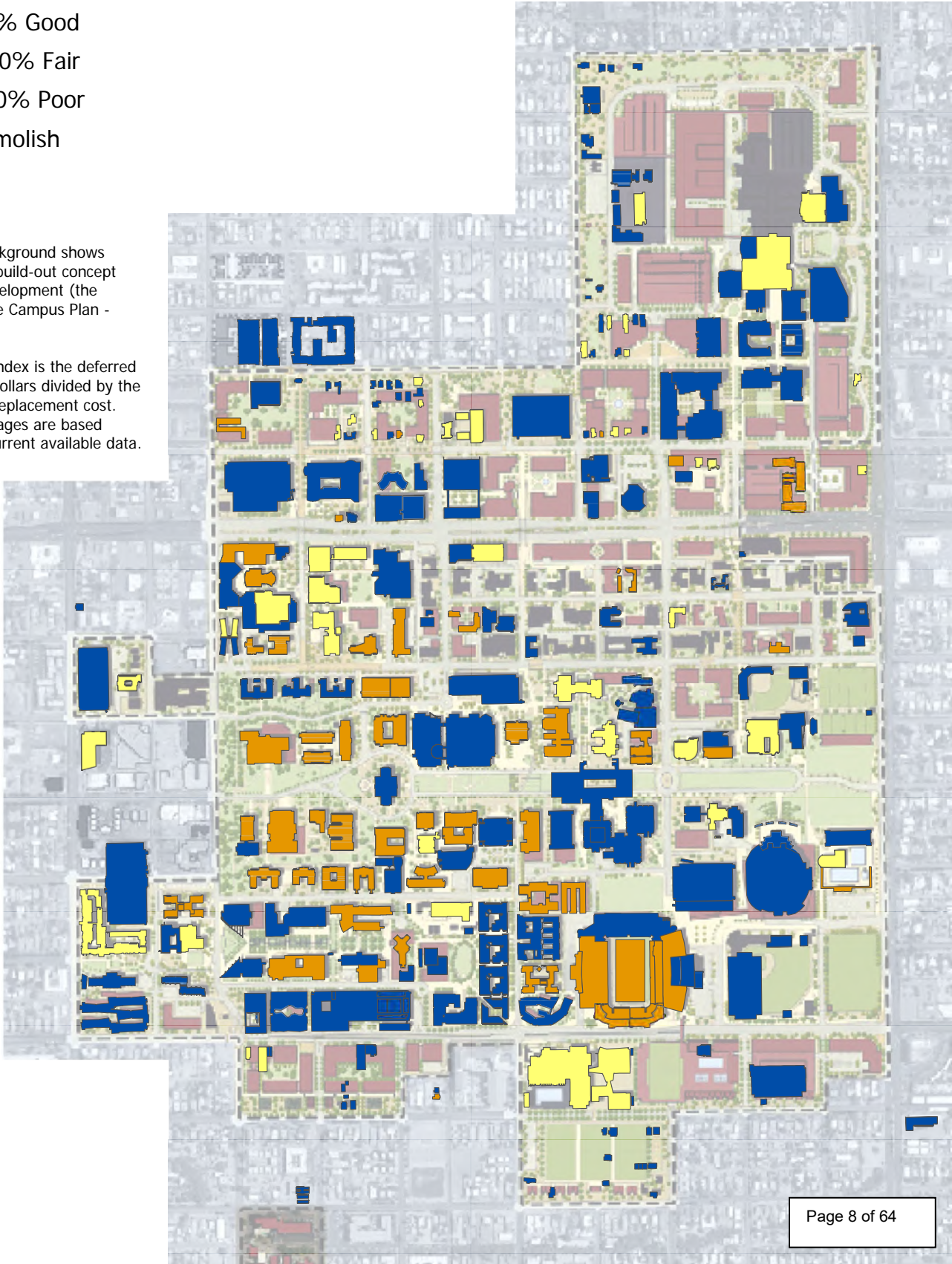
The University of Arizona August 2020

Facility Code Index

- <5% Good
- 5-10% Fair
- >10% Poor
- Demolish

Note: Map background shows an illustrative build-out concept of campus development (the Comprehensive Campus Plan - ABOR 2009).

Facility Code Index is the deferred maintenance dollars divided by the total building replacement cost. These percentages are based on the most current available data.



THE UNIVERSITY OF ARIZONA
FY 2022-2024 CAPITAL IMPROVEMENT PLAN
BUILDING INVENTORY SUMMARY As
of June 30, 2020

Category	Academic/Support Facilities	Auxiliary Facilities (1)	Total 2020
Number of Facilities (2)	622	78	700
GSF	11,737,316	7,034,918	18,772,234
Estimated Replacement Value (3)	\$5,771,400,244	\$1,658,332,252	\$7,429,732,496
FY 2020 Building Renewal Request	\$100,766,801	Not Applicable	\$100,766,801

Notes:

- 1) Auxiliary Enterprise facilities (essentially self-supporting entities) do not qualify for state-appropriated Building Renewal Funding.
- 2) The Student Union (Bldg. 17) and Bookstore (Bldg. 19) contain both academic support and auxiliary space. For the purposes of the Building Inventory Summary, they are counted as auxiliary on the "Number of Facilities" row. However, the GSF was separated into academic support and auxiliary, and incorporated in the appropriate total on the "GSF" row.
- 3) Estimated replacement values are calculated using the ABOR's Construction Cost Control and Professional Fee Guidelines, and are based upon the University's FY 2020 Space Inventory.
- 4) Building Renewal is calculated each year following a standard formula that considers the building age, current replacement value, and renovation/renewal history. The derived figure is the basis of the University of Arizona FY 2020 Building Renewal Request.

BUILDING INVENTORY REPORT

7/1/2019 - 6/30/2020

Facility		Notes/	Original Constr.	Adjusted Constr.	Academic/Support	Auxiliary	Estimated Replacement	Calculated Renewal	Fiscal Year	Estimated Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected	Maintenance (6)
2	Art Building & Art Museum		1957	1962	71,382	-	\$44,025,472.23	\$1,145,234.61	2015	\$ 7,297,583
2.01	Art Building Addition		1992	1992	21,924	-	\$10,539,402.12	\$154,655.19	2016	\$ 474,013
3	Drama		1956	1956	29,081	-	\$19,621,520.98	\$510,414.63	2015	\$ 2,025,488
3.01	Drama Addition		1992	1992	61,116	-	\$41,008,710.59	\$601,761.82	2016	\$ 1,499,316
4	Fred Fox School of Music		1957	1966	59,611	-	\$36,731,324.06	\$955,491.93	2015	\$ 3,107,804
4.01	Fred Fox School of Music Addition		1992	1992	53,236	-	\$23,706,934.64	\$347,875.56	2016	\$ 963,690
5	Coconino Residence Hall	(Res. Life)	1954	1954	-	29,568	\$8,539,246.41	\$0.00	2002	\$ 5,655,519
6	Slonaker House		1940	1950	10,821	-	\$3,694,722.00	\$96,110.80	2016	\$ 862,575
7	Manzanita Residence Hall	(Res. Life)	1956	1956	-	44,046	\$12,590,077.03	\$0.00	1999	\$ 1,010,728
7.01	Mohave Residence Hall	(Res. Life)	1956	1956	-	42,043	\$12,022,327.21	\$0.00	1999	\$ -
8	Gila Residence Hall	(R.L.-Historic)	1937	1937	-	39,421	\$16,688,553.77	\$0.00	2002	\$ 730,200
9	Maricopa Residence Hall	(R.L.-Historic)	1921	1922	-	33,410	\$14,967,431.87	\$0.00	2002	\$ -
10	Yuma Residence Hall	(R.L.-Historic)	1937	1937	-	40,195	\$17,105,549.79	\$0.00	2002	\$ 730,200
11	Harshbarger Building		1958	1959	74,211	-	\$39,901,367.02	\$1,037,954.26	2017	\$ 8,189,916
12	Mines And Metallurgy		1939	1944	39,495	-	\$22,758,695.53	\$592,021.95	2017	\$ 6,426,096
14	Transitional Office Building		1960	1944	10,561	-	\$4,096,702.10	\$106,567.51	2016	\$ 751,467
17	Student Union Memorial Center	(7)(Aux./Acad.)	2001	2002	1,225	243,810	\$118,521,729.76	\$5,533.78	2002	\$ -
19	Student Union Memorial Center - Bookstore	(8)(Aux./Acad.)	2001	2002	39,781	113,223	\$54,662,125.14	\$132,713.08	2002	\$ -
20	Engineering	(Historic)	1919	1960	65,064	-	\$44,483,844.05	\$1,157,158.24	1998	\$ 6,435,456
21	Old Main	(Historic)	1891	1980	55,827	-	\$24,954,159.47	\$515,977.16	2017	\$ 149,461
23	Chavez Building		1952	1952	59,932	-	\$23,220,737.02	\$604,041.03	2015	\$ 5,540,487
24	Center For English As A Second Language	(Historic)	1936	1945	19,547	-	\$9,339,636.51	\$242,951.96	2015	\$ 1,680,654
25	Communication	(Historic)	1909	1957	26,629	-	\$16,180,807.61	\$420,911.35	2015	\$ 2,564,126
26	Arizona State Museum North	(Historic)	1934	1934	122,191	-	\$74,997,365.71	\$1,950,906.47	2014	\$ 10,497,379
27	Social Sciences		1950	1950	80,346	-	\$29,776,846.54	\$774,585.11	2014	\$ 5,289,746
28	Douglass	(Historic)	1904	1967	20,502	-	\$13,008,416.15	\$338,387.93	2015	\$ 2,178,488
29	Centennial Hall	(Historic)	1936	1985	85,881	-	\$50,861,289.90	\$915,960.97	2016	\$ 10,622,680
30	Arizona State Museum South	(Historic)	1936	1962	27,380	-	\$21,293,279.40	\$553,902.08	2014	\$ 2,169,762
30.01	Haury Anthropology Building		1962	1962	38,906	-	\$20,264,736.68	\$527,146.60	2016	\$ 961,963
31	Cochise Residence Hall	(R.L.-Historic)	1921	1921	-	43,714	\$19,091,398.32	\$0.00	2002	\$ 4,857,453
32	South Hall	(Historic)	1912	1987	14,793	-	\$6,481,883.77	\$112,408.83	2015	\$ 1,477,655
33	Saguaro Hall		1959	1959	43,859	-	\$23,166,697.75	\$602,635.31	2015	\$ 2,709,741
34	Yavapai Residence Hall	(Res. Life)	1942	1942	-	40,453	\$11,709,946.37	\$0.00	2002	\$ 694,013
35	Herring Hall	(Historic)	1903	2004	7,774	-	\$8,176,465.50	\$70,898.13	2015	\$ 82,169
36	Forbes	(Historic)	1915	1963	77,403	-	\$50,285,628.61	\$1,308,080.06	2017	\$ 6,620,251
37	Marvel Laboratories Of Chemistry		1973	1973	63,108	-	\$41,741,658.39	\$1,030,142.39	2014	\$ 2,274,663

BUILDING INVENTORY REPORT

7/1/2019 - 6/30/2020

Facility		Notes/	Original Constr.	Adjusted Constr.	Academic/Support	Auxiliary	Estimated Replacement	Calculated Renewal	Fiscal Year	Estimated Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected	Maintenance (6)
38	Shantz		1962	1982	86,980	-	\$53,283,594.94	\$1,066,204.73	2017	\$ 6,464,286
40	Nugent Building	(Historic)	1936	1972	22,487	-	\$10,978,761.61	\$278,267.69	2015	\$ 1,555,948
41	Chemistry	(Historic)	1936	1971	83,677	-	\$62,331,941.00	\$1,579,865.38	2014	\$ 15,524,688
43	Biological Sciences East		1957	1957	65,733	-	\$36,094,028.43	\$938,913.96	2014	\$ 6,645,080
44	Chemical Sciences Building		2006	2006	87,944	-	\$58,355,838.79	\$428,156.79	2014	\$ 36,654
45	Tree Ring Archives		1965	1965	21,990	-	\$11,187,461.55	\$291,019.44	2016	\$ 65,327
45.01	Tree Ring Shop		2002	2002	1,850	-	\$1,026,785.64	\$9,588.12		\$ -
45.02	Bryant Bannister Tree Ring Building		2013	2013	33,492	-	\$18,788,105.52	\$62,658.33		\$ -
46	Central Heating And Refrigeration Plant		1951	1959	34,951	-	\$11,730,204.48	\$305,137.81	2017	\$ 842,675
46.02	Electrical Services Annex		1990	1990	1,821	-	\$290,015.86	\$4,642.57		\$ -
50	Santa Cruz Residence Hall	(Res. Life)	1957	1957	-	33,951	\$9,706,170.81	\$0.00	2001	\$ -
50.01	Apache Residence Hall	(Res. Life)	1957	1957	-	29,434	\$8,334,174.51	\$0.00	2001	\$ 658,147
50.02	Apache Nonresidential	(Acad. Sup.)	1957	1957	1,442	-	\$426,771.67	\$11,101.61	2000	\$ 10,172
52	Greenlee Residence Hall	(Res. Life)	1956	1956	-	30,910	\$8,716,594.35	\$0.00	2001	\$ 6,681,739
53	Graham Residence Hall	(Res. Life)	1955	1956	-	31,571	\$9,034,256.65	\$0.00	2001	\$ -
54	Science-Engineering Library		1963	1975	122,142	-	\$44,455,050.99	\$1,037,803.17	2015	\$ 9,506,128
55	Main Library		1976	1976	308,129	-	\$116,015,038.19	\$2,708,371.07	2015	\$ 797,500
55.01	Main Library Expansion		2002	2002	25,856	-	\$10,493,299.63	\$97,986.43	2016	\$ -
56	Bear Down Gymnasium	(Historic)	1926	1926	64,789	-	\$28,326,706.26	\$736,862.61	2015	\$ 26,312
57	Hopi Lodge Residence Hall	(Res. Life)	1946	1947	-	18,711	\$4,662,075.68	\$0.00	2001	\$ -
58	West Stadium		1929	1966	40,482	-	\$20,521,797.89	\$533,833.53	2017	\$ 3,095,537
58.02	Scholarship Suites	(9)	1989	1989	40,219	-	\$17,430,021.94	\$139,509.90	2001	\$ 54,483
58.05	Lowell-Stevens Football Facility	(Aux. Ent.)	2013	2013	-	162,510	\$74,468,556.91	\$0.00		\$ -
58.06	Arizona East Stadium II	(Aux. Ent.)	2018	2018	35,147	-	\$17,885,429.75	\$23,859.16		\$ -
59	Pinal Residence Hall	(Res. Life)	1949	1949	-	23,385	\$6,794,394.95	\$0.00	2001	\$ 2,729,157
59.01	Pinal Hall Nonresidential	(Acad. Sup.)	1949	1949	13,711	-	\$7,646,162.13	\$198,899.62	1997	\$ 30,363
60	Navajo Residence Hall	(Res. Life)	1949	1949	-	26,534	\$8,096,745.25	\$0.00	2001	\$ -
60.01	Navajo Hall Nonresidential	(Acad. Sup.)	1949	1949	7,468	-	\$2,597,151.53	\$67,559.70		\$ 32,857
61	Arizona East Stadium I	(Aux. Ent.)	1946	1946	-	34,177	\$12,494,655.22	\$0.00	2001	\$ 1,320
61.01	East Stadium Addition	(Aux. Ent.)	1938	1946	-	21,295	\$9,608,150.07	\$0.00	2002	\$ 132,222
61.02	Richard F Caris Mirror Lab		1986	1986	13,810	-	\$9,247,615.70	\$166,540.31	2016	\$ 378,268
61.03	Richard F Caris Mirror Lab		1990	1990	21,153	-	\$13,407,130.83	\$214,621.35	2016	\$ 432,947
61.05	Richard F Caris Mirror Lab		1998	1998	2,325	-	\$1,292,903.70	\$14,660.24	2002	\$ -
61.06	Richard F Caris Mirror Lab		2004	2004	2,400	-	\$1,334,610.27	\$11,572.41		\$ -
62.02	Custodial		1998	1998	3,278	-	\$553,710.80	\$6,278.53	2000	\$ 1,723
62.04	Facilities Management Ag Equipment		2019	2019	1,925	-	\$306,579.09	\$204.49		\$ -

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Facility		Notes/	Original	Adjusted	Academic/		Estimated	Calculated		Estimated
No (1)	Facility Name	Footnotes	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
			Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected	Maintenance (6)
63	Sonett Space Sciences Building		1936	1965	20,291	-	\$7,406,846.17	\$192,674.29	2015	\$ 2,304,687
63.01	Sonett Space Sciences Building		1989	1989	13,120	-	\$5,003,978.32	\$80,103.69	2016	\$ 1,207,459
64	Steward Observatory Annex		1953	1953	5,674	-	\$1,916,937.28	\$49,865.29	2016	\$ -
64.01	Steward Observatory Temporary Modular Building		2003	1921	1,440	-	\$407,681.19	\$10,605.01		\$ -
65	Steward Observatory	(Historic)	1921	1964	22,144	-	\$13,874,126.04	\$360,907.64	2016	\$ -
65.01	Steward Observatory Addition		1985	1985	57,476	-	\$32,019,568.31	\$576,640.41	2016	\$ -
65.02	Steward Observatory Expansion		1991	1991	41,020	-	\$17,673,635.26	\$271,131.24	2016	\$ -
65.03	Steward Observatory Exp I		2000	2000	8,467	-	\$3,244,734.12	\$34,627.80	2016	\$ -
66	Administration		1966	1966	61,081	-	\$23,910,463.39	\$621,982.88	2015	\$ 4,094,910
67	Modern Languages		1966	1966	130,287	-	\$49,657,465.83	\$1,291,739.66	2015	\$ 6,542,171
68	Psychology		1968	1968	84,870	-	\$47,424,382.34	\$1,233,650.46	2014	\$ 4,081,448
69	Education		1964	1970	121,986	-	\$50,816,364.48	\$1,321,886.09	2015	\$ 4,404,831
70	Pacheco Integrated Learning Center		2001	2002	85,944	-	\$36,475,267.40	\$340,606.05	2017	\$ 257,286
71	Speech And Hearing Sciences		1952	1965	48,326	-	\$21,737,192.51	\$565,449.59	2016	\$ 3,345,403
72	Civil Engineering		1965	1966	61,197	-	\$34,907,022.71	\$908,036.38	2014	\$ 4,277,039
73	CCIT		1967	1967	51,285	-	\$19,690,102.26	\$512,198.63	2015	\$ 1,393,099
73.01	CCIT Addition		1988	1988	41,285	-	\$14,874,575.01	\$248,033.54	2017	\$ 72,596
74	SBS 1st Street Annex		1969	1969	8,839	-	\$3,011,248.80	\$78,331.62	2016	\$ 510,057
75	CAPLA - West		1965	1968	38,168	-	\$22,522,849.02	\$585,886.87	2015	\$ 1,314,393
75.01	CAPLA - East		2007	2007	41,088	-	\$20,706,655.04	\$138,113.39	2015	\$ 1,974,254
76	Harvill Building		1979	1981	92,052	-	\$35,286,096.17	\$729,610.61	2014	\$ 1,460,698
77	Gould-Simpson		1985	1985	228,089	-	\$137,759,113.73	\$2,480,903.88	2014	\$ 4,699,086
78	McClelland Park		2008	2008	71,386	-	\$27,554,171.37	\$165,407.69	2017	\$ -
79	Huachuca Residence Hall	(Res. Life)	1956	1957	-	33,863	\$9,946,493.19	\$0.00	2000	\$ -
79.01	Kaibab Residence Hall	(Res. Life)	1958	1958	-	36,318	\$10,484,001.52	\$0.00	2000	\$ 6,711,978
79.02	Kaibab Hall Nonresidential	(Acad. Sup.)	1958	1958	1,576	-	\$662,366.45	\$17,230.14	1997	\$ 10,837
79.03	Huachuca Hall Nonresidential	(Acad. Sup.)	1958	1958	2,617	-	\$826,085.83	\$21,488.97	1998	\$ -
81	Physics-Atmospheric Sciences		1960	1968	133,848	-	\$80,690,569.72	\$2,099,003.79	2014	\$ 9,790,900
82	Facilities Management Elevator Shop		1959	1959	3,253	-	\$1,068,648.41	\$27,798.75	2002	\$ 10,167
83	Sonora Residence Hall	(Res. Life)	1962	1963	-	65,536	\$19,534,364.43	\$0.00	2000	\$ 750,540
84	Arizona Residence Hall	(Res. Life)	1963	1964	-	62,367	\$18,569,564.58	\$0.00	2000	\$ -
85	Coronado Residence Hall	(Res. Life)	1965	1965	-	147,356	\$44,374,916.91	\$0.00	2000	\$ -
85.01	La Aldea	(Res. Life)	2003	2003	-	184,446	\$57,682,982.97	\$0.00		\$ 8,302,492
86.02	Archive Of Visual Arts		1946	1946	6,970	-	\$1,445,604.94	\$37,604.52	2017	\$ 101,420
86.03	TBA		1928	1928	1,229	-	\$447,027.92	\$11,628.54	1997	\$ 33,273
86.11	TBA		1949	1949	3,841	-	\$1,236,809.51	\$32,173.13		\$ -

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Facility		Notes/	Original Constr.	Adjusted Constr.	Academic/Support	Auxiliary	Estimated Replacement	Calculated Renewal	Fiscal Year	Estimated Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected	Maintenance (6)
86.06	TBA	(Leased Out)	1952	1952	-	377	\$121,288.85	\$0.00	0	\$ -
86.07	TBA	(Leased Out)	1957	1957	-	1,476	\$436,527.94	\$0.00	0	\$ -
86.13	TBA		1952	1952	3,740	-	\$1,708,393.72	\$44,440.45	#N/A	\$ -
87	UA Global Center	(Aux. Ent.)	1964	2004	-	18,074	\$8,860,970.26	\$0.00	2002	\$ 775,368
87.01	UA Global Center Expansion	(Aux. Ent.)	2004	2004	-	30,675	\$12,369,264.92	\$0.00		\$ -
88	Biological Sciences West		1967	1967	145,951	-	\$87,141,517.35	\$2,266,812.29	2017	\$ 14,280,009
88.01	Ramada No 2		1971	1971	353	-	\$196,298.93	\$4,975.39	2001	\$ 3,478
89	Mathematics		1968	1972	49,102	-	\$20,418,650.86	\$517,531.12	2015	\$ 3,331,415
89.01	Mathematics Teaching Laboratory		1998	1998	5,809	-	\$1,753,548.81	\$19,883.49	2017	\$ 18,148
90	Animal and Comparative Biomedical Sciences		1966	1966	62,265	-	\$38,531,266.57	\$1,002,313.84	2017	\$ -
91	Flandrau Science Center And Planetarium		1975	1975	29,598	-	\$13,187,429.71	\$307,860.55	2016	\$ 742,856
92	Kuiper Space Sciences		1966	1966	51,601	-	\$26,760,025.48	\$696,108.54	2014	\$ 4,039,308
92.01	Kuiper Space Sciences Addition		1991	1991	49,297	-	\$27,811,596.69	\$426,657.70	2014	\$ 970,816
93	Gittings Building		1964	1964	64,609	-	\$31,818,216.70	\$827,687.27	2015	\$ 2,800,350
93.01	Tennis Facility		1988	1988	457	-	\$203,272.29	\$3,389.57	2000	\$ 5,722
93.02	Robson Tennis Center		1990	1990	1,977	-	\$644,197.18	\$10,312.31	2000	\$ 5,914
94	Meinel Optical Sciences		1970	1970	90,324	-	\$52,268,580.87	\$1,359,662.59	2014	\$ 3,101,236
94.01	Meinel Optical Sciences Addition		1989	1989	36,070	-	\$22,120,642.20	\$354,107.24	2014	\$ -
94.02	Meinel Optical Sciences Addition I		1998	1998	765	-	\$152,015.09	\$1,723.70		\$ -
94.04	Meinel Optical Sciences West Bldg Expansion		2006	2006	53,946	-	\$32,743,685.58	\$240,240.42	2016	\$ 173,199
95	Highland Commons		2004	2004	87,874	-	\$35,978,473.74	\$311,969.35	2017	\$ 361,909
96	McKale Memorial Center		1970	1973	269,024	-	\$115,559,316.72	\$2,851,888.38	2016	\$ 11,463,403
96.01	Hillenbrand Aquatic Center		1974	1974	9,063	-	\$3,952,064.52	\$94,896.97	2016	\$ 396,628
96.02	Roby Gymnastics Training Center		1994	1994	11,708	-	\$3,870,737.63	\$51,635.64	2016	\$ 194,905
96.03	Lynch Athletics Pavilion		2002	2002	49,527	-	\$19,226,133.18	\$179,533.63	2016	\$ 62,937
98	Hillenbrand Field House	(Aux. Ent.)	2007	2007	-	1,313	\$585,421.37	\$0.00		\$ -
98.01	Hillenbrand Club House	(Aux. Ent.)	2015	2015	-	7,048	\$2,724,087.07	\$0.00		\$ -
98.02	Rita Hillenbrand Stadium	(Aux. Ent.)	2019	2019	28,104	-	\$12,403,428.62	\$8,273.09		\$ -
99	Eller Dance Theatre		2003	2003	30,846	-	\$17,520,049.31	\$151,916.35	2017	\$ 115,299
100	Police Department		2000	2000	17,321	-	\$5,653,423.62	\$60,333.34	2016	\$ 194,337
100.01	Police Department Storage		2000	2000	726	-	\$187,425.84	\$2,000.21	2015	\$ -
101	---		1989	1989	39,979	-	\$17,719,783.38	\$283,658.29	2015	\$ 2,147,772
102	Graduate Diversity Programs		1929	1929	1,099	-	\$310,531.03	\$8,077.84	2000	\$ 11,505
103	Schaefer Center For Creative Photography		1988	1988	53,324	-	\$25,144,017.35	\$419,276.49	2016	\$ 1,651,799
104	Electrical And Computer Engineering		1986	1986	149,582	-	\$90,724,816.49	\$1,633,863.22	2015	\$ 3,218,418
105	Learning Services Building		2002	2002	28,435	-	\$10,794,521.93	\$100,799.25	2015	\$ 283,204

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Facility		Notes/	Original Constr.	Adjusted Constr.	Academic/Support	Auxiliary	Estimated Replacement	Calculated Renewal	Fiscal Year	Estimated Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected	Maintenance (6)
106	Life Sciences South		1990	1990	87,693	-	\$59,636,684.52	\$954,664.05	2014	\$ 1,741,401
107	Marley		1990	1990	129,785	-	\$88,935,720.11	\$1,423,683.01	2015	\$ 2,550,399
108	McClelland Hall		1990	1990	208,991	-	\$82,838,243.58	\$1,326,074.60	2015	\$ 1,819,203
109	'Swede' Johnson Building		1988	1988	41,367	-	\$15,953,557.04	\$266,025.56	2016	\$ 676,600
111	Biochemistry Greenhouse A		1986	1986	2,802	-	\$929,628.59	\$16,741.68	2000	\$ 9,386
111.01	Biochemistry Greenhouse B		1990	1990	2,794	-	\$926,087.70	\$14,824.81	2000	\$ 7,057
112	Fluid Dynamics Research Laboratory		1988	1988	4,000	-	\$2,187,934.91	\$36,483.81	2000	\$ 7,993
113	Koffler Building		1990	1990	128,992	-	\$86,339,539.45	\$1,382,123.35	2014	\$ 322,249
114	Second Street Garage	(Aux. Ent.)	1988	1988	-	205,024	\$23,833,406.59	\$0.00	2002	\$ 28,796
115	Cherry Avenue Garage	(Aux. Ent.)	1988	1988	-	308,356	\$35,897,616.52	\$0.00	2002	\$ 36,501
115.01	Cherry Avenue Garage Expansion	(Aux. Ent.)	2007	2007	-	80,264	\$9,689,727.31	\$0.00	2002	\$ -
116	Park Avenue Garage	(Aux. Ent.)	1988	1988	-	404,579	\$47,008,510.71	\$0.00	2002	\$ 40,359
117	Student Recreation Center		1990	1993	-	135,870	\$51,926,047.79	\$0.00	2017	\$ 3,433,210
117.01	Student Recreation Center Expansion		2009	2009	-	77,642	\$26,702,147.87	\$0.00	2017	\$ 2,312,551
117.02	Student Recreation Center - South Field Restrooms		2013	2013	-	782	\$347,898.22	\$0.00		\$ -
117.03	Student Recreation Center - North Field Restrooms		2013	2013	-	616	\$86,773.12	\$0.00		\$ -
118	Colonia De La Paz Residence Hall	(Res. Life)	1995	1995	-	107,199	\$30,196,556.54	\$0.00	2001	\$ -
118.01	Colonia De La Paz Nonresidential		1995	1995	2,433	-	\$768,476.25	\$10,251.47	2000	\$ 7,486
119	Aerospace And Mechanical Engineering		1997	1997	184,586	-	\$101,631,170.12	\$1,220,183.83	2015	\$ 1,122,550
120	Deconcini Environment And Natural Resources	(Leased Out)	1997	1997	-	62,390	\$26,799,484.02	\$0.00	2001	\$ 51,378
121	Villa Del Puente	(Res. Life)	2003	2003	-	77,693	\$22,614,334.72	\$0.00	0	\$ -
121.01	Villa Del Puente South	(Res. Life)	2003	2003	-	16,933	\$4,859,079.77	\$0.00		\$ -
121.02	Villa Del Puente Non-Residential		2003	2003	8,435	-	\$4,657,789.30	\$40,387.69		\$ -
122	Posada San Pedro	(Res. Life)	2004	2004	-	77,693	\$22,595,773.77	\$0.00		\$ -
123	Pueblo De La Cienega	(Res. Life)	2004	2004	-	77,693	\$22,595,621.00	\$0.00		\$ -
124	Facilities Management - Storage		1932	1932	7,638	-	\$1,517,766.32	\$39,481.66		\$ -
127.01	Leased Out	(Leased Out)	1968	1968	-	720	\$212,264.38	\$0.00	0	\$ -
127.02	Leased Out	(Leased Out)	1968	1968	-	1,350	\$397,995.72	\$0.00	0	\$ -
127.03	Leased Out	(Leased Out)	1968	1968	-	880	\$259,434.25	\$0.00	0	\$ -
127.04	Leased Out	(Leased Out)	1968	1968	-	570	\$168,042.64	\$0.00	0	\$ -
128	Martin Luther King Jr. Building		1955	1987	14,140	-	\$4,565,760.25	\$79,179.41	2015	\$ 866,326
129	University Teaching Center		1993	1993	6,057	-	\$2,038,180.36	\$28,548.79	2016	\$ 180,690
131	Likins Hall	(Res. Life)	2011	2011	-	131,391	\$39,019,478.93	\$0.00		\$ -
132	Arbol de la Vida Residence Hall	(Res. Life)	2011	2011	-	234,455	\$68,763,052.47	\$0.00		\$ -
133	Residence Life Auxiliary Services Building	(Res. Life)	2011	2011	-	7,554	\$2,680,396.51	\$0.00		\$ -
134	Beal Center		1968	1968	4,361	-	\$1,417,465.48	\$36,872.53	2002	\$ 30,112

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Facility		Notes/	Original Constr.	Adjusted Constr.	Academic/Support	Auxiliary	Estimated Replacement	Calculated Renewal	Fiscal Year	Estimated Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected	Maintenance (6)
135	Pima Residence Hall	(Res. Life)	1992	1992	-	18,114	\$5,741,735.35	\$0.00	2002	\$ -
135.01	Pima Hall Addition	(Res. Life)	2000	2000	-	21,037	\$6,390,885.03	\$0.00	2002	\$ -
136	Bartlett Building		2001	2001	20,549	-	\$7,836,061.82	\$78,399.80		\$ -
137	ENR2		2015	2015	207,632	-	\$93,080,230.09	\$248,338.05		\$ -
138	South Stadium Parking Structure	(Aux. Ent.)	2017	2017	-	317,594	\$38,439,808.37	\$0.00		\$ -
140	Richard Jefferson Gymnasium	(Aux. Ent.)	2008	2008	-	30,721	\$10,822,012.75	\$0.00		\$ -
141	C.A.T.S. Academic Center	(Aux. Ent.)	2016	2016	-	15,060	\$5,196,753.27	\$0.00		\$ -
142	Cole and Jeannie Davis Sports Center	(Aux. Ent.)	2019	2019	73,294	-	\$29,709,533.75	\$19,816.26		\$ -
150	Helen S. Schaefer Poetry Center		2007	2007	15,315	-	\$5,255,141.73	\$35,051.80	2016	\$ -
151.01	Babcock Office Building A		1975	1975	12,641	-	\$4,415,426.09	\$103,078.12	2016	\$ 1,900,464
151.02	Babcock Residence Hall B	(Res. Life)	1975	1975	-	26,481	\$7,693,444.32	\$0.00	2016	\$ -
151.03	Babcock Office Building C		1975	1975	14,278	-	\$5,203,595.67	\$121,477.94	2016	\$ 2,373,943
151.04	Babcock Office Building D		1975	1975	3,976	-	\$1,307,062.97	\$30,513.39	2002	\$ 22,133
151.05	Babcock Residence Hall E	(Res. Life)	1975	1975	-	10,848	\$3,153,172.33	\$0.00	2000	\$ -
151.06	Babcock Residence Hall F	(Res. Life)	1975	1975	-	7,952	\$2,311,396.24	\$0.00	2000	\$ -
155.03	---		1936	1936	1,199	-	\$362,884.97	\$9,439.73	2001	\$ 10,816
155.06	Art Works A		1930	1940	1,448	-	\$750,187.08	\$19,514.62	2001	\$ 4,584
155.08	Sonoran UCEDD		1957	1957	1,584	-	\$468,585.97	\$12,189.33	2001	\$ 12,345
155.10	Facilities Management Key Desk		1936	1936	1,271	-	\$382,714.66	\$9,955.56	2001	\$ 25,738
155.11	Art Works B		1930	1930	1,296	-	\$605,371.96	\$15,747.54	2001	\$ -
155.12	Art Works C		1930	1930	845	-	\$261,975.43	\$6,814.77	2001	\$ 27,319
158	University Services Building		1996	1996	114,656	-	\$43,774,679.24	\$554,756.51	2016	\$ 2,756,624
159	Main Gate Garage	(Aux. Ent.)	1995	1996	-	254,380	\$30,735,140.55	\$0.00	2002	\$ 143,009
160	Tyndall Avenue Garage	(Aux. Ent.)	2000	2000	-	526,104	\$63,556,595.45	\$0.00	2002	\$ -
167	UA Honors College		2019	2020	48,934	-	\$14,768,694.27	\$0.00		\$ -
167.01	UA Honors College - Residence Hall		2019	2020	-	302,954	\$82,612,959.21	\$0.00		\$ -
168	UA Recreation and Wellness Center		2019	2020	-	68,655	\$23,931,036.74	\$0.00		\$ -
169	UA Honors College Parking Garage		2019	2020	-	130,189	\$9,717,546.43	\$0.00		\$ -
174	Central Refrigeration Plant		1990	1990	28,776	-	\$10,373,804.14	\$166,063.86	2017	\$ 754,794
176	Rogers Law Building		1969	1977	97,784	-	\$34,487,063.86	\$782,097.63	2015	\$ 372,746
176.01	Rogers Law Building		1996	1996	13,936	-	\$5,291,524.32	\$67,059.49	2015	\$ 156,838
177	Rountree Hall		1928	1928	22,912	-	\$8,633,623.26	\$224,586.44	2016	\$ 269,333
180	Sixth Street Garage	(Aux. Ent.)	2002	2002	-	576,962	\$69,680,914.94	\$0.00		\$ -
180.01	Facilities Management Custodial		2002	2002	1,115	-	\$392,751.59	\$3,667.51		\$ -
180.02	CALS Campus Greenhouse Support Complex		2004	2004	12,885	-	\$4,289,143.64	\$37,191.16		\$ -
180.03	CALS Campus Greenhouse		2006	2006	7,819	-	\$2,592,339.95	\$19,020.00		\$ -

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Facility		Notes/	Original Constr.	Adjusted Constr.	Academic/ Support	Auxiliary	Estimated Replacement	Calculated Renewal	Fiscal Year	Estimated Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected	Maintenance (6)
180.04	CALS Campus Greenhouse		2011	2011	1,459	-	\$481,339.78	\$2,247.38		\$ -
181	Parking And Transportation Office Building	(Aux. Ent.)	2003	2003	-	16,605	\$5,423,823.51	\$0.00		\$ -
182	El Portal	(Res. Life)	2003	2003	-	22,116	\$8,712,956.42	\$0.00		\$ -
190	Highland Avenue Parking Garage	(Aux. Ent.)	2005	2005	-	489,324	\$59,162,226.66	\$0.00		\$ -
197	Visual Arts Lab		2007	2007	24,381	-	\$13,299,456.63	\$88,707.38		\$ -
199	Douglass House	(Historic)	1903	1903	1,352	-	\$1,518,304.24	\$39,495.65	2001	\$ 260,583
199.01	Smith House	(Historic)	1906	1906	2,274	-	\$1,603,192.74	\$41,703.85	2002	\$ 31,871
201	Arizona Health Sciences Center		1968	1968	570,258	-	\$332,910,909.10	\$8,660,011.48	2017	\$ 18,757,168
201.01	Arizona Health Sciences Center Library		1991	1991	86,816	-	\$33,668,301.29	\$516,505.41	2015	\$ 1,527,267
201.02	Steele Children's Research Center		1991	1991	49,294	-	\$32,776,351.62	\$502,822.01	2014	\$ 193,745
201.05	Sarver Heart Center		2000	2000	36,400	-	\$17,032,146.32	\$181,767.07	2014	\$ 115,200
202	Drachman Hall		2006	2006	114,093	-	\$43,027,492.39	\$315,692.71	2017	\$ 120,313
203	Nursing		1967	1967	67,018	-	\$29,008,981.33	\$754,610.63	2014	\$ 724,229
205	AHSC Central Heating And Refrigeration Plant		1967	1967	36,221	-	\$12,192,850.16	\$317,172.61	2017	\$ 743,631
206	Facilities Mgmt Shops		1966	1966	11,196	-	\$3,867,868.86	\$100,614.87	2001	\$ 56,092
206.01	Facilities Mgmt Plumbing/Paint/Mechanical Shops		2004	2004	9,862	-	\$3,261,558.81	\$28,280.98		\$ -
206.02	Facilities Mgmt Machine Shop		1985	1985	1,337	-	\$442,066.15	\$7,961.17	2001	\$ 3,653
207	Pharmacy		1980	1980	74,166	-	\$43,830,963.37	\$906,292.83	2014	\$ 1,944,805
210	Facilities Management HR		1952	1952	1,062	-	\$328,416.86	\$8,543.11		\$ -
213	Lester House		1946	1946	1,530	-	\$466,935.32	\$12,146.39		\$ -
214	Facilities Management		1995	1968	1,096	-	\$324,392.79	\$8,438.43		\$ -
216	Health Sciences Innovation Building		2019	2019	261,249	-	\$114,555,869.28	\$76,408.76		\$ 2,312,366
221	Life Sciences North		1990	1990	125,524	-	\$84,112,631.91	\$1,346,475.01	2014	\$ 2,705,447
222	Levy Cancer Center		1986	1986	85,971	-	\$49,674,477.89	\$894,587.67	2014	\$ 1,101,771
222.01	Salmon Building		1998	1998	102,100	-	\$51,465,554.15	\$583,567.92	2014	\$ 13,443
224	---		1997	1997	7,530	-	\$3,088,818.43	\$37,084.35	2001	\$ 13,768
228	COPH-Center For Health Equality		1978	1978	2,586	-	\$846,901.01	\$18,641.14	2002	\$ -
229	---		2010	2010	6,446	-	\$2,667,311.77	\$14,232.78		\$ 225,162
231	UAHS Garage	(Aux. Ent.)	1991	1991	-	273,340	\$32,998,480.81	\$0.00		\$ 64,922
240	Keating Bioresearch Building		2007	2006	190,691	-	\$119,054,112.45	\$873,500.02	2014	\$ -
241	Medical Research Building		2006	2006	144,988	-	\$88,096,584.15	\$646,364.64	2014	\$ -
242	Bioscience Research Laboratories		2017	2017	172,623	-	\$90,231,060.70	\$120,368.24		\$ -
290	Warren Apartments		1941	1941	3,486	-	\$930,380.68	\$24,201.99		\$ 312,066
300.01	University Services Annex West		1966	1966	71,560	-	\$29,744,532.76	\$773,744.53		\$ 210,784
300.02	University Services Annex East		1966	1966	23,678	-	\$7,966,058.88	\$207,221.09		\$ -
301	University Library Storage		1947	1947	1,021	-	\$268,465.45	\$6,983.59		\$ -

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Facility		Notes/	Original	Adjusted	Academic/		Estimated	Calculated		Estimated
No (1)	Facility Name	Footnotes	Date	Date (2)	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
					GSF	GSF (3)	Value (4)	Request (5)	Inspected	Maintenance (6)
302	Confloucenter For Creative Inquiry		1944	1944	1,810	-	\$584,167.30	\$15,195.94		\$ -
306	ICA Service Facilities	(Aux. Ent.)	1985	1985	-	2,337	\$1,015,505.83	\$0.00	2000	\$ -
307	Ground Maintenance		1995	1995	600	-	\$198,384.21	\$2,646.45	2000	\$ -
308	Rope Course Facility		1999	1999	1,428	-	\$589,379.96	\$6,289.86		\$ -
309	Rope Course Facility		1999	1999	325	-	\$144,559.07	\$1,542.73		\$ -
310	Murphey Field House	(Aux. Ent.)	2007	2007	-	1,857	\$812,221.19	\$0.00		\$ -
311	ICA Timer Building	(Aux. Ent.)	2010	2010	-	247	\$109,864.89	\$0.00		\$ -
312	Residence Life Facilities	(Aux. Ent.)	1955	1955	-	12,497	\$4,191,088.55	\$0.00		\$ -
323	TBA		1927	1927	1,621	-	\$414,109.10	\$10,772.22		\$ -
324	TBA		1995	1995	2,031	-	\$654,357.89	\$8,729.13		\$ -
328	SBS Annex 44		1979	1979	2,367	-	\$604,686.14	\$12,906.42		\$ -
329	Leased Out	(Aux. Ent.)	1952	1952	-	665	\$213,481.78	\$0.00		\$ -
329.01	Leased Out	(Aux. Ent.)	1952	1952	-	435	\$139,645.97	\$0.00		\$ -
339	Tumamoc Annex		1911	1911	3,059	-	\$905,171.51	\$23,546.23		\$ -
339.01	Tumamoc Annex Garage A		1911	1911	1,281	-	\$254,532.24	\$6,621.15		\$ -
339.02	Tumamoc Annex Garage B		1911	1911	756	-	\$150,226.67	\$3,907.85		\$ -
342	Storage		1914	1914	1,410	-	\$243,208.47	\$6,326.58		\$ -
342.01	Storage		1914	1914	616	-	\$106,259.35	\$2,764.12		\$ -
343	Storage		1941	1941	1,052	-	\$181,468.89	\$4,720.55		\$ -
343.01	Storage		1941	1941	444	-	\$76,589.53	\$1,992.32		\$ -
346	TBA		1949	1949	1,071	-	\$345,348.70	\$8,983.56		\$ -
358	TBA		1937	1937	1,804	-	\$460,818.40	\$11,987.27		\$ -
360	Ames Distributed Learning Center		1987	1987	2,728	-	\$915,556.33	\$15,877.58		\$ -
360.01	Ames Distributed Learning Center Addition		1989	1989	1,184	-	\$394,099.77	\$6,308.75		\$ -
360.02	Ames Distributed Learning Center		1997	1997	2,347	-	\$784,273.35	\$9,415.99		\$ -
360.03	Ames Distributed Learning Center - Shop		2005	2005	2,608	-	\$862,321.42	\$6,902.02		\$ -
362	TBA		1934	1934	1,391	-	\$355,364.78	\$9,244.10		\$ -
370	Paul and Alice Baker Distribution Center		1984	1984	288,559	-	\$63,553,921.39	\$1,186,933.04		\$ -
374	2141		1952	1952	4,979	-	\$1,271,961.26	\$33,087.53		\$ -
375	Bear Canyon - Main House		1973	1973	5,767	-	\$1,473,082.79	\$36,354.21		\$ -
375.01	Bear Canyon - Guest House		1973	1973	932	-	\$238,104.84	\$5,876.19		\$ -
375.02	Bear Canyon - Event House		1979	1979	4,372	-	\$1,116,943.17	\$23,840.03		\$ -
378	TBA		1947	1947	2,019	-	\$515,784.25	\$13,417.10		\$ -
379	TBA		1929	1929	2,518	-	\$643,320.53	\$16,734.70		\$ -
380	TBA		1927	1927	1,930	-	\$493,015.46	\$12,824.81		\$ -
382	TBA 325 N Cherry		1957	1957	1,620	-	\$413,853.63	\$10,765.57		\$ -

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Facility		Notes/	Original Constr.	Adjusted Constr.	Academic/Support	Auxiliary	Estimated Replacement	Calculated Renewal	Fiscal Year	Estimated Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected	Maintenance (6)
382.01	TBA 323 N Cherry		1988	1988	800	-	\$204,372.16	\$3,407.91		\$ -
382.02	TBA 321 N Cherry		1988	1988	800	-	\$204,372.16	\$3,407.91		\$ -
382.03	TBA 319 N Cherry		1988	1988	800	-	\$204,372.16	\$3,407.91		\$ -
406.01	COM Pediatrics Research		1957	1957	1,650	-	\$546,812.06	\$14,224.22		\$ -
406.02	Human Energy Systems Laboratory		1957	1957	1,110	-	\$486,198.99	\$12,647.49		\$ -
406.03	Human Energy Systems Laboratory		1957	1957	1,924	-	\$755,901.47	\$19,663.26		\$ -
406.05	COM Pediatrics Accounting		1957	1957	750	-	\$244,705.00	\$6,365.51		\$ -
406.06	College of Medicine Continuing Education		1957	1957	1,335	-	\$435,034.05	\$11,316.54		\$ -
407	COM Pediatrics		1955	1955	1,387	-	\$458,741.44	\$11,933.24		\$ 59,175
408	Native American Research & Training Center		1956	1956	2,625	-	\$887,551.44	\$23,087.88	2002	\$ 5,449
408.01	Enrollment Management Systems and Communication		1949	1949	1,618	-	\$490,356.95	\$12,755.66	1999	\$ 194,905
409	Office For The Responsible Conduct Of Research		1998	1998	5,260	-	\$1,738,061.83	\$19,707.88	2017	\$ -
409.01	Student Affairs Systems Group		1998	1998	6,415	-	\$2,176,414.83	\$24,678.37	2017	\$ -
413	Santa Rita House		1944	1944	1,860	-	\$561,887.39	\$14,616.38		\$ -
414.02	TBA		1949	1949	1,334	-	\$442,786.31	\$11,518.20		\$ 29,983
418	Mabel Storage		1957	1957	1,587	-	\$683,851.98	\$17,789.04	2001	\$ 1,330,589
420	Esquire Apartments		1967	1969	24,089	-	\$9,092,207.29	\$236,515.59	2016	\$ -
421.01	Row House 1715		2020	2020	1,416	-	\$215,000.00	\$0.00		\$ -
422.01	Storage		1917	1917	1,104	-	\$190,438.84	\$4,953.89		\$ 5,610
425	AZ Area Health Education Center		1928	1928	2,496	-	\$823,117.71	\$21,411.76	2000	\$ -
428	Confucius Institute		1937	1944	2,467	-	\$740,221.84	\$19,255.39	1999	\$ 25,379
429	Writing Skills Improvement Program Annex		1944	1944	1,193	-	\$322,781.74	\$8,396.52	1999	\$ 16,355
429.01	UA Bookstores-TFOB		1989	1989	1,150	-	\$324,841.48	\$5,200.06	2002	\$ 1,328
437	Water Resources Research Center		1959	1959	8,221	-	\$2,801,631.67	\$72,878.84		\$ 315,994
438	Gender and Women's Studies		1966	1966	16,291	-	\$5,399,975.20	\$140,469.55	2016	\$ 49,823
444	Education North		1966	1966	11,301	-	\$3,880,093.01	\$100,932.86	2017	\$ 36,848
451	Arizona Mining & Mineral Museum		1921	1921	32,000	-	\$12,482,461.48	\$324,706.27		\$ 3,227
454	TBA		1930	1930	760	-	\$276,437.12	\$7,190.96	2002	\$ -
454.01	TBA		1919	1921	646	-	\$234,971.55	\$6,112.31	2000	\$ -
455	Facilities Management Administration		1983	1983	1,646	-	\$487,382.72	\$9,427.44		\$ -
455.01	Facilities Management Administration		2001	2001	2,589	-	\$766,069.30	\$7,664.52		\$ -
456	Faculty Center		1936	1936	1,515	-	\$463,152.38	\$12,047.98		\$ -
457	Physiology		1935	1935	1,731	-	\$512,187.45	\$13,323.53		\$ -
461	Facilities Management Grounds Trailer		1998	1998	460	-	\$130,034.66	\$1,474.46		\$ -
461.01	Facilities Management Grounds Building		2003	2003	603	-	\$211,757.60	\$1,836.15		\$ -
461.02	Facilities Management Grounds Storage		1991	1991	277	-	\$44,115.54	\$676.78		\$ 11,743

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Facility		Notes/	Original Constr.	Adjusted Constr.	Academic/ Support	Auxiliary	Estimated Replacement	Calculated Renewal	Fiscal Year	Estimated Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected	Maintenance (6)
465	Facilities Management Grounds North		1975	1975	2,624	-	\$670,340.70	\$15,649.10		\$ 19,229
466	TBA		1929	1929	1,553	-	\$522,840.41	\$13,600.65		\$ 24,445
470	Facilities Management Renovation Services		1955	1955	4,364	-	\$1,420,271.04	\$36,945.51	2017	\$ 9,345
471	ARL Annex		1946	1946	889	-	\$263,039.88	\$6,842.46	1999	\$ 11,809
471.01	Law Annex II - Programs		1942	1942	1,505	-	\$461,253.16	\$11,998.58	2002	\$ -
471.02	Arizona Center for Integrative Medicine		1941	1941	2,376	-	\$720,714.04	\$18,747.93	2002	\$ 12,793
472	COM Global Health Unit		1948	1948	1,212	-	\$390,539.54	\$10,159.10	2000	\$ -
474	TBA		1923	1923	882	-	\$225,320.31	\$5,861.26	#N/A	\$ 10,091
475	Facilities Management		1948	1948	1,792	-	\$839,362.17	\$21,834.33	2002	\$ -
476	Graduate Interdisciplinary Programs North		1978	1976	1,539	-	\$497,720.66	\$11,619.29		\$ -
479	COPH-Drachman House		1969	1969	2,398	-	\$928,145.34	\$24,143.84	2000	\$ 304,410
480	Broadway Administrative Offices		1987	1987	14,063	-	\$4,599,671.41	\$79,767.50		\$ 513,780
483.04	Udall Center For Studies In Public Policy		1903	1903	1,188	-	\$351,764.12	\$9,150.44		\$ -
490	Arizona Materials Laboratory		1965	1965	18,567	-	\$7,912,606.63	\$205,830.64	1999	\$ -
490.01	Arizona Materials Laboratory		1978	1978	26,351	-	\$12,996,243.94	\$286,060.33	1999	\$ -
491	Alvernon Admin Offices		1973	1973	61,927	-	\$20,787,163.69	\$513,006.41		\$ -
493	Facilities Management Electric Shop		1997	1997	4,180	-	\$1,347,055.74	\$16,172.75		\$ -
494	UAF Annex - Regional Development		1935	1935	1,694	-	\$500,955.86	\$13,031.36		\$ -
498	U Of A Motor Pool Garage		2003	2003	5,828	-	\$1,211,891.01	\$10,508.31		\$ -
498.01	U Of A Motor Pool Office Building		1961	1961	989	-	\$326,427.71	\$8,491.36		\$ -
500	Michael J. Drake Building		1979	1979	49,123	-	\$23,415,495.05	\$499,780.33		\$ -
503	TBA		1935	1935	1,256	-	\$404,609.79	\$10,525.11		\$ -
506	Oro Valley Vet Med Facility		1987	1987	30,139	-	\$16,121,791.18	\$279,584.10		\$ -
509	TBA		1936	1936	1,063	-	\$314,664.04	\$8,185.36		\$ -
512	TBA		1941	1941	1,190	-	\$383,444.00	\$9,974.53		\$ -
513	TBA		1934	1934	1,250	-	\$408,519.10	\$10,626.81		\$ -
520	TBA		1927	1927	964	-	\$285,501.92	\$7,426.76		\$ -
522	Castro Border Studies and Outreach		1910	1910	6,268	-	\$1,601,255.91	\$41,653.47		\$ -
540	TBA		1972	1972	2,722	-	\$695,376.29	\$17,625.01		\$ -
546	TBA - Phoenix		1919	1919	2,614	-	\$667,786.05	\$17,371.12		\$ 28,501
571	Law Annex		1936	1936	2,321	-	\$762,847.51	\$19,843.95	2001	\$ 37,521
572	Arthritis And Disability Assessment Center		1962	1962	1,703	-	\$556,437.04	\$14,474.60		\$ 70,988
573	Facilities Management Custodial		1956	1962	1,272	-	\$376,660.18	\$9,798.06		\$ 62,617
605	Indian Ruins Guest House		1934	1934	551	-	\$291,371.93	\$7,579.46		\$ 28,119
606	Indian Ruins Lab		1934	1934	658	-	\$347,954.14	\$9,051.33	2002	\$ 31,123
607	Indian Ruins Main House		1934	1934	1,188	-	\$303,492.66	\$7,894.75	2002	\$ 18,019

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Facility		Notes/	Original Constr.	Adjusted Constr.	Academic/Support	Auxiliary	Estimated Replacement	Calculated Renewal	Fiscal Year	Estimated Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected	Maintenance (6)
801	Tumamoc Hill - Main Library	(Historic)	1959	1959	4,420	-	\$2,998,504.64	\$78,000.10	2002	\$ 9,961
802	Tumamoc Hill - Old Chemistry	(Historic)	1959	1959	1,363	-	\$879,857.98	\$22,887.75	2000	\$ 17,160
803	Tumamoc Hill - USGS	(Historic)	1959	1959	1,624	-	\$1,045,652.13	\$27,200.55	2000	\$ 952
804	Tumamoc Hill - Sykes Lab	(Historic)	1959	1959	3,122	-	\$3,121,070.76	\$81,188.41	2000	\$ 1,975
805	Tumamoc Hill - Sykes Lab Annex	(Historic)	1959	1959	980	-	\$796,620.80	\$20,722.50	2000	\$ 2,018
806	Tumamoc Hill - Storage Shed A	(Historic)	1959	1959	1,182	-	\$667,798.24	\$17,371.44	2000	\$ 9,616
807	Tumamoc Hill - Storage Shed B		1959	1959	150	-	\$42,466.79	\$1,104.69	2000	\$ 984
808	Tumamoc Hill - Storage Shed C		1959	1959	100	-	\$28,311.19	\$736.46	2000	\$ -
810	Tumamoc Hill - Inactive		1959	1959	192	-	\$74,869.75	\$1,947.59	2000	\$ -
811	Tumamoc Hill - Boathouse		1959	1959	800	-	\$257,549.79	\$6,699.64	2000	\$ 662
812	Tumamoc Hill - Boathouse Annex		1959	1959	144	-	\$46,449.02	\$1,208.28	2000	\$ 970
813	Tumamoc Hill - Residence		1948	1948	1,338	-	\$341,853.28	\$8,892.63	2000	\$ -
814	Tumamoc Hill - Residence		1950	1950	1,840	-	\$470,055.98	\$12,227.57		\$ 79,637
851	Tumamoc Hill - 14" Telescope		1977	1977	196	-	\$115,208.66	\$2,612.70	2000	\$ 31,245
852	Tumamoc Hill - 21" Telescope		1977	1977	322	-	\$178,758.16	\$4,053.88	2000	\$ 2,941
854	KUAT Transmitting Station		2002	2002	699	-	\$271,297.72	\$2,533.38		\$ -
901	Kitt Peak Observatory		1963	1968	3,410	-	\$2,335,203.44	\$60,745.65	1999	\$ 953
902	Kitt Peak Observatory		1963	1968	2,788	-	\$723,889.49	\$18,830.54	1999	\$ 644
903	Kitt Peak Observatory		1968	1968	7,159	-	\$4,874,168.88	\$126,791.76	1999	\$ 2,461
904	Kitt Peak Observatory		1968	1968	254	-	\$140,974.89	\$3,667.18	1999	\$ 7,155
905	Kitt Peak Observatory		1987	1987	754	-	\$418,484.53	\$7,257.36	1999	\$ -
907	Kitt Peak Observatory		1988	1988	108	-	\$59,942.08	\$999.53	1999	\$ -
908	Kitt Peak Maintenance Supervisor Residence		1968	1968	864	-	\$220,721.94	\$5,741.64	1999	\$ -
909	Kitt Peak Dorm		1987	1987	1,344	-	\$343,345.24	\$5,954.29	1999	\$ -
910	Spacewatch Telescope		1997	1997	1,675	-	\$929,875.50	\$11,164.09		\$ -
911	Kitt Peak 12-mm Wave Telescope		1933	1933	7,088	-	\$4,853,936.06	\$126,265.44		\$ -
912	Kitt Peak Radio Telescope Dormitory		1966	1966	1,414	-	\$364,322.78	\$9,477.13		\$ -
913	Kitt Peak Radio Telescope Recreation Building		1957	1957	569	-	\$199,817.70	\$5,197.86		\$ -
914	Kitt Peak Radio Telescope Electronics Bldg		1957	1957	2,456	-	\$912,288.27	\$23,731.35		\$ -
915	Kitt Peak Radio Telescope Operator Residence		1977	1977	710	-	\$162,509.64	\$3,685.39		\$ 13,659
1013	U Of A South Academic Technology Building		2002	2002	23,388	-	\$8,179,230.43	\$76,377.65		\$ -
1015	UA South Arizona Folklore Facility		1989	1989	4,000	-	\$1,705,081.73	\$27,294.95		\$ -
1015.01	UA South-Moffett House		1989	1989	861	-	\$371,012.32	\$5,939.17		\$ 1,171
1050	San Xavier Mine		1971	1981	1,253	-	\$695,439.14	\$14,379.60	2002	\$ 6,816
1051	San Xavier Mine Classroom Building		2010	2010	4,801	-	\$1,974,239.47	\$10,534.54		\$ 13,281
1052	San Xavier Mine - Garage		2013	2012	1,800	-	\$524,141.43	\$2,097.61		\$ 12,169

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Facility		Notes/	Original Constr.	Adjusted Constr.	Academic/Support	Auxiliary	Estimated Replacement	Calculated Renewal	Fiscal Year	Estimated Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected	Maintenance (6)
1101	Catalina Observatory Site 1 - 16" Schmidt Tel		1971	1971	314	-	\$174,276.05	\$4,417.20	2002	\$ 10,937
1102	Catalina Observatory Site 1 - 61" Telescope		1971	1971	2,957	-	\$1,429,003.26	\$36,219.52	2002	\$ 5,279
1103	Catalina Observatory Site 1 - Dormitory		1971	1971	2,422	-	\$618,736.73	\$15,682.50	2002	\$ -
1104	Catalina Observatory Site 1 - Garage/Storage		1971	1971	487	-	\$56,558.78	\$1,433.54	2002	\$ 29,210
1106	Catalina Observatory Site 1 - Water Pump House		1971	1971	105	-	\$54,134.70	\$1,372.10	2002	\$ 2,241
1200	KUAT Radio-TV Transmitter		1971	1971	1,150	-	\$446,341.02	\$11,312.96	2002	\$ -
1201	KUAT Radio-TV Transmitter		2002	2002	838	-	\$325,246.76	\$3,037.15		\$ -
1350	High Altitude Laboratory		1971	1971	2,427	-	\$1,251,285.00	\$31,715.07	2002	\$ 24,785
1351	High Altitude Laboratory		1971	1989	100	-	\$51,556.86	\$825.32	2002	\$ 5,720
1415	Mt Lemmon Observatories - Radar Tower		1990	1990	3,180	-	\$1,739,293.10	\$27,842.60		\$ 83,702
1416	Mt Lemmon Observatories - 24 in Telescope		2003	2003	254	-	\$140,974.89	\$1,222.39		\$ 49,380
2001	Campus Farm West - Maintenance HQ		1909	1909	3,885	-	\$771,998.19	\$20,081.99		\$ 43,851
2004	Campus Farm West - Pavilion and Archives		1956	1956	1,583	-	\$314,561.94	\$8,182.70	2002	\$ -
2005	Campus Farm West		1933	1933	3,669	-	\$1,195,780.79	\$31,105.85	2002	\$ -
2006	Campus Farm West - SNR Complex		1933	1933	2,170	-	\$697,821.92	\$18,152.44	2002	\$ -
2007	Campus Farm West - Equine Center		1933	1933	6,225	-	\$1,520,917.13	\$39,563.62	2002	\$ -
2008	Campus Farm West - Ag Education Center		1933	1933	4,672	-	\$2,746,198.23	\$71,436.85	2002	\$ -
2010	Campus Farm West - Irrigation Lab		1966	1966	2,041	-	\$1,052,275.52	\$27,372.84	2002	\$ -
2011	Campus Farm West - Animal Pathology		1957	1957	672	-	\$107,023.97	\$2,784.01	2002	\$ 25,166
2012	Campus Farm West - Animal Pathology		1957	1957	2,599	-	\$1,338,903.52	\$34,828.90	2002	\$ -
2013	Campus Farm West - Storage		1977	1977	1,149	-	\$334,576.95	\$7,587.54	2002	\$ -
2015	Campus Farm West - ABE Machine Shop		1976	1976	3,224	-	\$513,460.26	\$11,986.73	2002	\$ 28,289
2017	Food Product and Safety Lab		1980	1980	16,864	-	\$10,414,386.65	\$215,338.27	2002	\$ -
2018	Campus Farm West - Covered Arena		1989	1989	14,800	-	\$3,985,278.06	\$63,796.33	2002	\$ 12,312
2019	William J. Parker Agricultural Research Complex		2002	2002	42,556	-	\$21,243,833.36	\$198,374.92		\$ 36,224
2023	Campus Farm West - Maintenance Offices		1933	1933	1,367	-	\$440,250.43	\$11,452.23	2002	\$ 6,673
2026	Campus Farm West - Old Water Tower		1933	1933	196	-	\$63,222.27	\$1,644.60	2002	\$ -
2027	Campus Farm West - Modular Classroom	(Trailer)	1977	1977	1,145	-	\$291,851.28	\$6,618.60	2002	\$ -
2031	Campus Farm West		1909	1909	1,160	-	\$296,339.64	\$7,708.68	2002	\$ -
2032	Campus Farm West - Residence Garage		1909	1909	327	-	\$52,530.23	\$1,366.47	2002	\$ 2,149
2042	Campus Farm West - Beef/Sheep HQ		1965	1965	1,578	-	\$817,077.69	\$21,254.64	2002	\$ -
2048	Campus Farm West - Animal Nutrition Lab		1989	1989	1,890	-	\$1,048,986.41	\$16,792.17	2002	\$ -
2061	Campus Farm East - Wildlife Storage		1977	1977	600	-	\$95,557.12	\$2,167.04		\$ -
2065	Campus Farm East - Storage		1977	1977	918	-	\$146,202.39	\$3,315.58	2001	\$ 4,309
2068	Campus Farm East		1992	1992	886	-	\$194,436.33	\$2,853.16	2001	\$ -
2069	Campus Farm East - CAC Garage		1988	1988	2,560	-	\$407,710.38	\$6,798.57	2001	\$ 953

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Facility		Notes/	Original Constr.	Adjusted Constr.	Academic/Support	Auxiliary	Estimated Replacement	Calculated Renewal	Fiscal Year	Estimated Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected	Maintenance (6)
2069.01	Campus Farm East		2006	2006	2,680	-	\$426,821.80	\$3,131.59		\$ 17,880
2070	Campus Farm East		1940	1940	1,768	-	\$451,662.48	\$11,749.10	2001	\$ -
2071	Campus Farm East - Residence		1948	1948	1,420	-	\$362,760.59	\$9,436.49	2001	\$ 3,813
2072	Campus Farm East - Residence Garage		1948	1948	489	-	\$56,791.06	\$1,477.31	2001	\$ -
2074	Campus Farm East - CEAC Annex		1936	1936	2,218	-	\$894,348.34	\$23,264.68	2001	\$ -
2075	Campus Farm East - Fertilizer Building		1936	1936	968	-	\$537,258.65	\$13,975.71	2001	\$ 2,193
2076	Campus Farm East		1936	1936	529	-	\$61,436.54	\$1,598.15	2001	\$ -
2077	Campus Farm East - Greenhouse		1962	1962	4,637	-	\$1,529,796.14	\$39,794.59	2001	\$ -
2078	Campus Farm East - Greenhouse		1969	1969	4,637	-	\$1,529,796.14	\$39,794.59	2001	\$ -
2079	G H Head House		1969	1969	3,211	-	\$1,675,331.90	\$43,580.41	2001	\$ -
2080	Campus Farm East - Greenhouse Support Complex		2004	2004	3,030	-	\$1,034,684.90	\$8,971.75		\$ 15,252
2081	Campus Farm East - Greenhouse		1967	1967	4,637	-	\$1,529,796.14	\$39,794.59		\$ -
2082	Campus Farm East - Greenhouse		1990	1990	4,637	-	\$1,529,796.14	\$24,488.98	2001	\$ -
2083	Campus Farm East		1977	1977	123	-	\$43,111.00	\$977.67	2001	\$ -
2084	Tucson Village Farm		1991	1991	3,935	-	\$1,224,612.22	\$18,786.78	2001	\$ -
2085.01	Campus Farm East - Greenhouse Storage		2005	2004	864	-	\$137,602.25	\$1,193.15		\$ -
2087	Campus Farm East - CEAC Teaching GH		2000	2000	5,283	-	\$1,742,918.48	\$18,600.43	2001	\$ -
2087.03	Campus Farm East - Greenhouse		2003	2003	11,651	-	\$3,843,790.13	\$33,329.50		\$ -
2088	Controlled Environment Ag Building		2002	2002	4,511	-	\$1,688,594.18	\$15,768.09		\$ -
2091.01	Campus Farm East - Greenhouse		1968	1968	3,007	-	\$992,041.62	\$25,805.98		\$ -
2091.03	Campus Farm East - Greenhouse		1968	1968	3,007	-	\$992,041.62	\$25,805.98		\$ -
2091.04	Campus Farm East - Utility Building		2005	2004	288	-	\$96,785.35	\$839.23		\$ -
2092	Campus Farm East - Pesticide Storage		1969	1969	963	-	\$153,369.18	\$3,989.59	2001	\$ 15,252
2093	Campus Farm East - CAC Garage Storage		1969	1969	1,438	-	\$418,730.77	\$10,892.44	2001	\$ 21,456
2094	Campus Farm East - Field Crew HQ		1969	1969	840	-	\$237,288.72	\$6,172.59	2001	\$ -
2095	Campus Farm East - CEAC Support		1992	1992	750	-	\$252,045.19	\$3,698.51	2001	\$ -
2096	Campus Farm East - Fisheries Lab		1960	1960	1,152	-	\$602,702.40	\$15,678.10	2001	\$ -
2097	Campus Farm East - High Pressure Lab		1960	1960	300	-	\$166,505.78	\$4,331.31	2001	\$ 12,202
2098	Campus Farm East - Solvent Storage		1960	1960	546	-	\$281,500.46	\$7,322.67	2001	\$ 2,288
2099.01	Pima Cooperative Ext Metal Storage Shed		2005	2005	1,600	-	\$254,818.99	\$2,039.57		\$ -
2101	Red Rock Ag Center Shop		2008	2008	4,000	-	\$637,047.47	\$3,824.20		\$ 5,293
2206	Yuma Mesa Farm		1945	1945	1,535	-	\$392,139.09	\$10,200.71	2002	\$ -
2207	Yuma Mesa Farm		1945	1945	442	-	\$51,332.61	\$1,335.32	2002	\$ 381
2257	Yuma Mesa Farm		1977	1977	245	-	\$39,019.16	\$884.88		\$ 2,196
2258	Yuma Mesa Farm		1958	1958	2,050	-	\$424,656.15	\$11,046.58		\$ 3,008
2260	Yuma Mesa Farm		1976	1976	1,822	-	\$528,474.51	\$12,337.24	2002	\$ 859

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Facility		Notes/	Original Constr.	Adjusted Constr.	Academic/Support	Auxiliary	Estimated Replacement	Calculated Renewal	Fiscal Year	Estimated Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected	Maintenance (6)
2265	Yuma Mesa Farm		1964	1964	720	-	\$114,668.54	\$2,982.87	2002	\$ 3,815
2267	Yuma Mesa Farm		1965	1965	574	-	\$235,735.03	\$6,132.18	2002	\$ 6,482
2268	Yuma Mesa Farm		1963	1963	574	-	\$235,735.03	\$6,132.18	2002	\$ 4,770
2269	Yuma Mesa Farm		1963	1963	622	-	\$255,448.06	\$6,644.97	2002	\$ -
2270	Yuma Mesa Farm		1993	1963	860	-	\$301,426.53	\$7,841.01	2002	\$ 394
2275	Yuma Mesa Farm		1966	1966	2,151	-	\$838,775.21	\$21,819.06		\$ -
2276	Yuma Mesa Farm		1959	1959	1,200	-	\$467,935.96	\$12,172.42	2002	\$ 72,797
2281	Yuma Mesa Farm		1998	1998	1,022	-	\$352,827.52	\$4,000.71	2002	\$ 19,735
2286	Yuma Mesa Farm		1996	1996	1,050	-	\$431,222.61	\$5,464.88	2002	\$ 62,965
2287	Yuma Mesa Farm		1998	1998	2,400	-	\$1,374,258.97	\$15,582.72		\$ 20,358
2305	WCAC - Residence		1957	1957	1,569	-	\$400,824.91	\$10,426.66	1999	\$ 12,393
2309	WCAC - Feed Mill Shop		1959	1959	1,174	-	\$341,856.69	\$8,892.72	1999	\$ 76,262
2310	WCAC - Feed Mill		1959	1959	3,071	-	\$1,568,164.62	\$40,792.67	1999	\$ -
2321	WCAC - Residence		1956	1956	1,428	-	\$364,804.31	\$9,489.65	1999	\$ -
2323	WCAC - Necropsy Laboratory		1991	1991	2,093	-	\$1,106,207.05	\$16,970.32	1999	\$ -
2324	WCAC-AZ Vet. Diagnostic Lab		1995	1995	12,396	-	\$5,930,218.88	\$79,109.12	1999	\$ -
2325	West Campus Agricultural Ctr		1998	1998	1,024	-	\$163,084.15	\$1,849.21		\$ 17,159
2327	WCAC-Shrimp Virus Bldg.		1956	1956	1,896	-	\$853,759.72	\$22,208.85	1999	\$ 7,747
2328	Shrimp Pathology Facility		2002	2002	3,830	-	\$1,875,453.55	\$17,512.99		\$ 5,338
2328.01	Shrimp Pathology Facility		2002	2002	1,218	-	\$506,387.83	\$4,728.65		\$ 8,198
2333	WCAC-AVDI Shop And Storage		1968	1968	1,120	-	\$271,250.48	\$7,056.04	1999	\$ 2,002
2334	WCAC-Aqua. Pth. Support		1968	1968	1,024	-	\$415,154.83	\$10,799.42	1999	\$ 17,829
2335	WCAC-Old Poultry Bldg		1968	1968	1,024	-	\$527,942.25	\$13,733.36	1999	\$ 31,126
2336	WCAC-Aqua. Pth. Support		1968	1968	1,024	-	\$415,154.83	\$10,799.42	1999	\$ 5,484
2337	WCAC - Pumphouse		1975	1975	145	-	\$23,092.97	\$539.11	1999	\$ -
2340	WCAC-Old Aqua. Pth. Lab		1960	1960	1,320	-	\$732,625.43	\$19,057.79	1999	\$ 4,196
2341	WCAC - Quonset Hut		1958	1958	1,409	-	\$279,985.96	\$7,283.27	1999	\$ -
2342	WCAC - Storage		1975	1975	1,545	-	\$805,484.75	\$18,804.04	1999	\$ -
2343	West Campus Agricultural Ctr		1976	1976	576	-	\$296,967.51	\$6,932.71	1999	\$ -
2350	West Campus Agricultural Ctr		1965	1965	756	-	\$389,769.86	\$10,139.08	1999	\$ 125,967
2351	West Campus Agricultural Ctr		1965	1965	600	-	\$309,341.16	\$8,046.89	1999	\$ 2,968
2501	Maricopa Agricultural Center		1983	1983	2,354	-	\$406,062.52	\$7,854.47		\$ -
2504	Maricopa Agricultural Center		1987	1987	3,755	-	\$1,022,971.01	\$17,740.36	2000	\$ 1,056
2510	Maricopa Agricultural Center		1987	1987	34,402	-	\$14,573,885.09	\$252,740.32	2000	\$ -
2511	Maricopa Agricultural Center		1987	1987	6,007	-	\$956,686.03	\$16,590.85	2000	\$ 1,056
2512	Maricopa Agricultural Center		1987	1987	1,004	-	\$312,969.68	\$5,427.52	2000	\$ 485

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Facility		Notes/	Original Constr.	Adjusted Constr.	Academic/Support	Auxiliary	Estimated Replacement	Calculated Renewal	Fiscal Year	Estimated Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected	Maintenance (6)
2513	Maricopa Agricultural Center		1988	1988	200	-	\$39,742.51	\$662.71	2000	\$ -
2514	Maricopa Agricultural Center		1988	1988	168	-	\$26,755.99	\$446.16	2000	\$ -
2515	Maricopa Agricultural Center		1985	1985	5,885	-	\$1,703,887.68	\$30,685.31	2000	\$ -
2516	Maricopa Agricultural Center		1985	1985	1,250	-	\$199,077.33	\$3,585.18	2000	\$ -
2516.01	Maricopa Agricultural Center		1993	1993	800	-	\$158,970.03	\$2,226.69	2000	\$ -
2516.02	Maricopa Agricultural Center		1993	1993	64	-	\$12,717.60	\$178.14	2000	\$ -
2516.03	Maricopa Agricultural Center		1993	1993	64	-	\$12,717.60	\$178.14	2000	\$ 9,946
2516.04	Maricopa Agricultural Center		1993	1993	42	-	\$8,345.93	\$116.90	2000	\$ 7,671
2517	Maricopa Agricultural Center		1988	1988	4,000	-	\$642,571.60	\$10,714.88	2000	\$ 8,903
2518	Maricopa Agricultural Center		1985	1985	2,250	-	\$447,103.20	\$8,051.88	2000	\$ 1,188
2519	Maricopa Agricultural Center		1986	1986	2,489	-	\$569,699.29	\$10,259.71	2000	\$ 1,188
2520	Maricopa Agricultural Center		1986	1986	2,188	-	\$500,804.36	\$9,018.99	2000	\$ 1,188
2521	Maricopa Agricultural Center		1986	1986	2,188	-	\$500,804.36	\$9,018.99	2000	\$ 1,570
2522	Maricopa Agricultural Center		1986	1986	1,973	-	\$451,593.69	\$8,132.75	2000	\$ -
2523	Maricopa Agricultural Center		1986	1986	1,973	-	\$451,593.69	\$8,132.75	2000	\$ -
2524	Maricopa Agricultural Center		1986	1986	1,973	-	\$451,593.69	\$8,132.75	2000	\$ -
2530	Maricopa Agricultural Center		1987	1987	3,315	-	\$758,759.80	\$13,158.41	2000	\$ -
2531	Maricopa Agricultural Center		1987	1987	5,207	-	\$842,235.67	\$14,606.05	2000	\$ -
2531.01	Maricopa Agricultural Center		1993	1993	4,700	-	\$940,439.76	\$13,172.74	2000	\$ 2,524
2535	Maricopa Agricultural Center		1987	1987	2,160	-	\$712,607.22	\$12,358.03	2000	\$ -
2536	Maricopa Agricultural Center		1987	1987	2,160	-	\$712,607.22	\$12,358.03	2000	\$ -
2537	Maricopa Agricultural Center		1987	1987	2,160	-	\$712,607.22	\$12,358.03	2000	\$ 1,601
2538	Maricopa Agricultural Center		1987	1987	4,200	-	\$1,239,760.01	\$21,499.92	2000	\$ 2,912
2539	Maricopa Agricultural Center		1987	1987	2,160	-	\$712,607.22	\$12,358.03	2000	\$ -
2543	Maricopa Agricultural Center		1986	1986	8,880	-	\$1,414,245.38	\$25,469.15	2000	\$ 4,358
2705	Safford Farm		1946	1946	370	-	\$117,257.78	\$3,050.23	2001	\$ 2,602
2705.01	Safford Farm		1946	1946	1,516	-	\$387,285.25	\$10,074.45	2001	\$ 334
2707	Safford Farm		1946	1946	128	-	\$20,385.52	\$530.29	2001	\$ 1,030
2708	Safford Farm		1970	1970	400	-	\$79,485.01	\$2,067.64	2001	\$ -
2709	Safford Farm		1945	1945	116	-	\$20,009.88	\$520.52	2001	\$ 66,915
2710	Safford Farm		1946	1946	2,610	-	\$1,251,914.89	\$32,566.06	2001	\$ 21,848
2715	Safford Farm		1946	1946	165	-	\$26,278.21	\$683.58	2001	\$ -
2716	Safford Farm		1999	1999	880	-	\$303,804.52	\$3,242.20	2001	\$ 6,295
2750	Marana KUAT Transmitter		1975	1975	893	-	\$329,200.67	\$7,685.19	2002	\$ 9,867
2902	Yuma Valley Farm		1957	1957	1,966	-	\$502,244.60	\$13,064.89	2002	\$ 57,629
2903	Yuma Valley Farm		1989	1989	384	-	\$61,156.56	\$978.99	2002	\$ 8,389

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Facility		Notes/	Original Constr.	Adjusted Constr.	Academic/Support	Auxiliary	Estimated Replacement	Calculated Renewal	Fiscal Year	Estimated Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected	Maintenance (6)
2905	Yuma Valley Farm		1957	1957	2,140	-	\$834,485.80	\$21,707.48	2002	\$ -
2906	Yuma Valley Farm		1957	1957	2,744	-	\$1,070,013.57	\$27,834.26	2002	\$ -
2911	Yuma Valley Farm		1957	1957	3,174	-	\$818,385.67	\$21,288.67	2002	\$ 2,671
2915	Yuma Valley Farm		1962	1962	5,208	-	\$943,465.23	\$24,542.36	2002	\$ 2,638
2918	Yuma Valley Farm		1988	1988	500	-	\$79,630.93	\$1,327.85	2002	\$ -
2919	Yuma Valley Farm		1977	1977	1,981	-	\$471,825.55	\$10,700.06	2002	\$ 1,753
2921	Yuma Valley Farm		1961	1961	963	-	\$395,492.74	\$10,287.95	2002	\$ 2,101
2925	Yuma Valley Farm		1957	1957	231	-	\$77,882.73	\$2,025.96	2002	\$ -
2929	Yuma Valley Farm		1993	1993	118	-	\$40,737.42	\$570.61	2002	\$ -
2930	Yuma Valley Farm		1993	1993	118	-	\$40,737.42	\$570.61	2002	\$ -
2931	Yuma Valley Farm		1993	1993	136	-	\$46,951.61	\$657.65	2002	\$ -
2933	Glen G Curtis Bldg		2003	2008	19,631	-	\$9,982,452.42	\$59,924.66		\$ -
2934	Yuma Valley Farm Machine Shop		2009	2009	3,200	-	\$930,631.29	\$5,586.58		\$ 2,573
2935	Yuma Valley Farm Greenhouse		2009	2009	2,988	-	\$985,773.32	\$5,917.60		\$ -
2936	Yuma Valley Farm Greenhouse		2009	2009	2,988	-	\$985,773.32	\$5,917.60		\$ -
2937	Yuma Ag Center Shop		2010	2010	3,200	-	\$931,806.99	\$4,972.12		\$ -
2985	Yuma Valley Farm		1960	1960	815	-	\$129,798.42	\$3,376.45	2002	\$ -
3001	Arizona Biomedical Collaborative (ABC Building)		2007	2007	37,966	-	\$22,986,985.53	\$153,323.19		\$ -
3004	Health Sciences Education Building		2012	2012	297,220	-	\$172,781,065.47	\$691,469.82		\$ 4,118
3004.01	---		2013	2013	24,454	-	\$13,137,057.06	\$43,812.09		\$ 49,461
3005	Arizona Cancer Center - Phoenix	(Aux. Ent.)	2015	2015	-	227,580	\$125,411,868.10	\$0.00		\$ -
3006	Biomedical Sciences Partnership Building - Phoenix		2017	2017	255,967	-	\$151,200,055.25	\$201,700.87		\$ 27,459
3007	UA Phoenix Plaza		1989	1989	33,057	-	\$11,923,967.82	\$190,878.88	0	\$ 17,680
3103	Campus Farm South - Greenhouse		1978	1978	6,572	-	\$2,173,549.00	\$47,841.99	1999	\$ 19,637
3104	Crop Improvement		1987	1987	8,461	-	\$3,739,833.19	\$64,856.19	1999	\$ 36,149
3105	Dairy Supervisor Residence		1957	1957	1,438	-	\$367,358.97	\$9,556.11	1999	\$ 24,795
3118	Campus Farm South		1957	1957	2,234	-	\$1,252,021.11	\$32,568.83	1999	\$ -
3120	Campus Farm South - North Seed House		1966	1966	7,254	-	\$3,636,934.65	\$94,607.58	1999	\$ -
3138	Campus Farm South - South Seed House		1957	1957	6,791	-	\$3,501,226.37	\$91,077.40	1999	\$ -
3139	Entomology		1977	1977	982	-	\$474,842.67	\$10,768.48	1999	\$ -
3139.01	Entomology		1977	1977	112	-	\$38,666.03	\$876.87	1999	\$ -
3139.02	Campus Farm South		1977	1977	112	-	\$38,666.03	\$876.87	1999	\$ 1,808
3139.03	Campus Farm South		1977	1977	112	-	\$38,666.03	\$876.87	1999	\$ -
3139.04	Campus Farm South		1977	1977	112	-	\$38,666.03	\$876.87	1999	\$ -
3139.05	Entomology		1977	1977	112	-	\$38,666.03	\$876.87	1999	\$ 36,357
3139.06	Entomology		1977	1977	112	-	\$38,666.03	\$876.87	1999	\$ 745

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Facility		Notes/	Original Constr.	Adjusted Constr.	Academic/Support	Auxiliary	Estimated Replacement	Calculated Renewal	Fiscal Year	Estimated Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected	Maintenance (6)
3139.07	Entomology		1977	1977	112	-	\$38,666.03	\$876.87	1999	\$ 12,824
3139.10	Entomology		1991	1977	112	-	\$38,666.03	\$876.87	1999	\$ 2,555
3140	Earm South Entomology		1987	1987	1,878	-	\$925,520.10	\$16,050.37	1999	\$ 3,501
3142	Entomology		1992	1992	713	-	\$246,150.71	\$3,612.02	1999	\$ 7,354
3175	Dairy		1987	1987	585	-	\$116,246.83	\$2,015.95	1999	\$ -
3183	Campus Farm South - Greenhouse		1989	1989	1,606	-	\$529,836.66	\$8,481.63	1999	\$ 14,680
3184	Campus Farm South - Greenhouse		1978	1978	2,223	-	\$733,391.59	\$16,142.68	1999	\$ 1,811
3186	Campus Farm South - Greenhouse		1987	1987	1,900	-	\$626,830.42	\$10,870.49	1999	\$ 1,811
3188	Campus Farm South - Greenhouse		1987	1987	542	-	\$187,115.96	\$3,244.97	1999	\$ 2,555
3190	Campus Farm South - Dairy Shop		1966	1966	1,938	-	\$308,649.50	\$8,028.90	1999	\$ 41,858
3191	Campus Farm South - Warehouse		1978	1978	2,017	-	\$665,429.98	\$14,646.78	1999	\$ 2,555
3192	Campus Farm South - Greenhouse		1989	1989	1,606	-	\$529,836.66	\$8,481.63	1999	\$ 2,434
3193	Campus Farm South - Greenhouse		1989	1989	1,606	-	\$529,836.66	\$8,481.63	1999	\$ 134,362
3196	Campus Farm South - Greenhouse HQ		1966	1966	528	-	\$182,282.71	\$4,741.72	1999	\$ 25,547
3197	Campus Farm South - Shadehouse		1982	1982	1,606	-	\$554,443.25	\$11,094.41	1999	\$ -
3198	Campus Farm South - Greenhouse		1966	1966	1,900	-	\$626,830.42	\$16,305.74	1999	\$ 38,219
3301	Sunnyside - Shop/Records Mgmt		1948	1948	19,041	-	\$4,704,771.69	\$122,385.23	2001	\$ 56,318
3302	Sunnyside - Storage		1948	1948	1,848	-	\$367,220.76	\$9,552.51	2001	\$ 35,311
3302.01	Sunnyside - Records Mgmt		2000	2000	4,774	-	\$948,653.63	\$10,124.03	2001	\$ 114,632
3303	Sunnyside - Storage		1948	1948	3,825	-	\$760,075.43	\$19,771.84	2001	\$ 25,782
3304	Sunnyside - Storage		1948	1948	3,672	-	\$760,613.24	\$19,785.83	2001	\$ 7,757
3305	Sunnyside - Storage		1948	1948	3,672	-	\$729,672.42	\$18,980.97	2001	\$ 201,678
3306	Sunnyside - Arid Lands		1948	1948	16,214	-	\$4,628,686.77	\$120,406.03	2001	\$ 18,472
3307	Sunnyside - Storage		1948	1948	616	-	\$122,406.92	\$3,184.17	2001	\$ 12,394
3308	Sunnyside - Storage		1948	1948	616	-	\$122,406.92	\$3,184.17	2001	\$ -
3309	Sunnyside - Arid Lands		1948	1948	12,711	-	\$6,058,387.61	\$157,596.84	2001	\$ -
3309.01	Sunnyside - Greenhouse		1980	1948	3,588	-	\$1,183,719.76	\$30,792.10	2001	\$ 65,275
3309.02	Sunnyside - Headhouse		1980	1948	638	-	\$227,639.56	\$5,921.59	2001	\$ -
3309.03	Sunnyside - Storage		1948	1948	50	-	\$14,252.01	\$370.74		\$ -
3309.04	Sunnyside - Storage		1945	1948	162	-	\$89,913.12	\$2,338.91		\$ 45,042
3310	Sunnyside - Arid Lands		1948	1948	4,046	-	\$1,713,195.35	\$44,565.35	2001	\$ 17,878
3310.01	Sunnyside - Greenhouse Service		1948	1948	302	-	\$101,490.20	\$2,640.06		\$ 24,566
3310.02	Sunnyside - Storage		1948	1948	77	-	\$25,459.31	\$662.27		\$ 94,137
3311	Sunnyside - Storage		1948	1948	4,046	-	\$803,990.90	\$20,914.22	2001	\$ 9,503
3312	Sunnyside - Storage		1948	1948	1,848	-	\$367,220.76	\$9,552.51	2001	\$ 4,384
3313	Sunnyside - Storage		1948	1948	1,848	-	\$367,220.76	\$9,552.51	2001	\$ -

BUILDING INVENTORY REPORT

7/1/2019 - 6/30/2020

Facility		Notes/	Original Constr.	Adjusted Constr.	Academic/Support	Auxiliary	Estimated Replacement	Calculated Renewal	Fiscal Year	Estimated Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected	Maintenance (6)
3314	Sunnyside - Storage		1968	1968	11,568	-	\$2,298,706.57	\$59,796.25	2001	\$ -
3315.02	Sunnyside - Garage		1981	1981	576	-	\$66,894.99	\$1,383.19	2001	\$ -
3400	Mt Graham Telescope		1990	1990	11,953	-	\$7,454,389.78	\$119,329.87	2001	\$ -
3401	Mt Graham Utility Building		1993	1993	1,520	-	\$843,629.29	\$11,816.72	2001	\$ -
3401.01	Mt Graham Utility Building		2000	2000	1,315	-	\$752,979.40	\$8,035.80		\$ -
3401.02	Mt Graham UAPD Guardhouse		2000	2000	140	-	\$45,158.76	\$481.93		\$ -
3402	Mt Graham Shop Building		2002	2002	1,500	-	\$436,784.53	\$4,078.69		\$ -
3403	Mt Graham Cable Reel Building		2001	2001	900	-	\$464,011.74	\$4,642.44		\$ -
3404	Mt Graham Obs-Laundry Bldg		1998	1998	576	-	\$296,967.51	\$3,367.31		\$ -
3405	Mt Graham Obs-Conference Bldg		1997	1997	384	-	\$125,394.96	\$1,505.49		\$ -
3406	Mt Graham Obs-UAPD Bldg		2000	2000	288	-	\$81,356.13	\$868.23		\$ -
3551	V BAR V - Office Trailer	(Trailer)	1996	1996	787	-	\$253,544.97	\$3,213.18	1998	\$ -
3552	V BAR V - Lab Trailer		1996	1996	446	-	\$247,617.28	\$3,138.05		\$ -
3553	V BAR V - Multi-Use		1997	1997	4,091	-	\$812,763.18	\$9,758.03		\$ -
3554	V BAR V - Residence A		1995	1995	1,369	-	\$349,750.17	\$4,665.67		\$ -
3555	V BAR V - Residence B		1995	1995	1,324	-	\$338,219.04	\$4,511.84		\$ -
3556	V BAR V - Ranch House		1995	1996	1,145	-	\$322,481.38	\$4,086.81		\$ -
3557	V BAR V - Cabin		1995	1996	601	-	\$169,355.14	\$2,146.24		\$ -
3558	V BAR V - Barn		2013	1996	948	-	\$188,406.67	\$2,387.68		\$ -
3559	V BAR V - Shop		2013	1996	900	-	\$143,335.68	\$1,816.49		\$ -
3560	Mingus 4-H Camp - Rec Hall		1950	1950	1,127	-	\$473,009.01	\$12,304.38		\$ -
3561	Mingus 4-H Camp - Navajo Bunk House		1950	1950	400	-	\$167,860.76	\$4,366.56		\$ -
3562	Mingus 4-H Camp - Apache Bunk House		1950	1950	400	-	\$167,860.76	\$4,366.56		\$ -
3563	Mingus 4-H Camp - Zuni Bunk House		1950	1950	400	-	\$167,860.76	\$4,366.56		\$ -
3564	Mingus 4-H Camp - Hohokam Office		1979	1979	152	-	\$63,803.81	\$1,361.83		\$ -
3565	Mingus 4-H Camp - Dining Hall		1971	1971	2,290	-	\$960,888.53	\$24,354.68		\$ -
3566	Mingus 4-H Camp - Anasazi Hlth Cottage		1950	1950	610	-	\$255,959.78	\$6,658.28		\$ -
3567	Mingus 4-H Camp - Restrooms>Showers		1971	1971	850	-	\$356,617.68	\$9,038.83		\$ -
3568	Mingus 4-H Camp - Storage		1950	1950	189	-	\$79,202.69	\$2,060.30		\$ -
3569	Mingus 4-H Camp - Havasu Bunk House		1950	1950	907	-	\$380,629.84	\$9,901.32		\$ -
3570	Mingus 4-H Camp - Large Bunk House		1951	1951	2,537	-	\$1,064,698.67	\$27,696.01		\$ -
3571	Mingus 4-H Camp - Pump House		1974	1974	129	-	\$18,171.64	\$436.34		\$ -
3572	Mingus 4-H Camp - Power House		1981	1981	192	-	\$27,046.17	\$559.23		\$ -
3573	Mingus 4-H Camp - Cook's Cabin		2013	1971	865	-	\$726,209.65	\$18,406.51		\$ -
3601	Al-Marah - Office		1978	1978	3,376	-	\$998,363.03	\$21,974.97		\$ -
3602	Al-Marah - Customer Barn		1975	1975	3,201	-	\$1,424,045.84	\$33,244.35		\$ -

BUILDING INVENTORY REPORT

7/1/2019 - 6/30/2020

Facility		Notes/	Original Constr.	Adjusted Constr.	Academic/Support	Auxiliary	Estimated Replacement	Calculated Renewal	Fiscal Year	Estimated Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected	Maintenance (6)
3603	Al-Marah - Pasture Residence		1979	1979	3,352	-	\$856,319.37	\$18,277.28		\$ -
3604	Al-Marah - Main Residence		1980	1980	3,432	-	\$876,756.59	\$18,128.70		\$ -
3604.01	Al-Marah - Kennel		1993	1993	605	-	\$269,149.56	\$3,769.98		\$ -
3604.02	Al-Marah - Storage		1983	1983	594	-	\$118,035.24	\$2,283.16		\$ -
3604.03	Al-Marah - Restroom		1989	1989	39	-	\$7,749.79	\$124.06		\$ -
3605	Al-Marah - Indoor Arena		1995	1995	22,965	-	\$3,657,448.77	\$48,790.37		\$ -
3606	Al-Marah - NE Residence		1980	1980	4,267	-	\$1,090,070.03	\$22,539.38		\$ -
3607	Al-Marah - Stud Barn		1978	1978	10,500	-	\$4,313,694.32	\$94,948.73		\$ -
3608	Al-Marah - Hay Barn		1989	1989	3,289	-	\$523,812.28	\$8,385.19		\$ -
3609	Al-Marah - Show Barn 14 Stall		1988	1988	5,819	-	\$2,588,729.39	\$43,167.06		\$ -
3610	Al-Marah - Outdoor Arena		1989	1989	14,257	-	\$2,270,596.43	\$36,347.71		\$ -
3611	Al-Marah - Show Barn 16 Stall		1981	1981	6,865	-	\$2,865,328.90	\$59,246.41		\$ -
3612	Al-Marah - Caretaker Residence		1984	1984	1,354	-	\$345,899.89	\$6,460.03		\$ -
3613	Al-Marah - South Residence		1988	1988	1,084	-	\$276,924.28	\$4,617.71		\$ -
3651	Cracchiolo DK Ranch - Livestock Barn		1973	1973	3,666	-	\$1,429,012.34	\$35,266.60		\$ -
3652	Cracchiolo DK Ranch - Horse Barn		1973	1973	6,631	-	\$2,949,834.37	\$72,798.96		\$ -
3653	Cracchiolo DK Ranch - Meeting/Tack Room		2005	2005	1,711	-	\$761,273.84	\$6,093.24		\$ -
3654	Cracchiolo DK Ranch - Caretaker House		1969	1969	1,088	-	\$278,012.33	\$7,231.93		\$ -
3655	Cracchiolo DK Ranch - Guest House		1961	1961	333	-	\$85,078.36	\$2,213.14		\$ -
3656	Cracchiolo DK Ranch - Main House		1973	1973	4,297	-	\$1,097,786.09	\$27,092.26		\$ -
3657	Cracchiolo DK Ranch - Pump House		1961	1961	190	-	\$26,764.44	\$696.22		\$ -
4000	Biosphere 2		1986	1986	178,189	-	\$126,408,789.62	\$2,276,495.89		\$ -
4000.01	Biosphere 2 Ocean Viewing Gallery		1986	1986	8,403	-	\$4,092,124.93	\$73,695.08		\$ -
4001	Biosphere 2 Planning Center		1986	1986	9,302	-	\$3,470,079.97	\$62,492.67		\$ -
4001.01	Biosphere 2 Planning Center Annex		1986	1986	501	-	\$70,573.59	\$1,270.96		\$ -
4002	Biosphere 2 Faculty Building A		1986	1986	1,440	-	\$429,189.51	\$7,729.27		\$ -
4003	Biosphere 2 Faculty Building B		1986	1986	1,520	-	\$489,863.08	\$8,821.94		\$ -
4004	Biosphere 2 Faculty Building C		1986	1986	1,417	-	\$456,908.89	\$8,228.47		\$ -
4005	Biosphere 2 Faculty Building D		1986	1986	1,475	-	\$793,056.09	\$14,282.15		\$ -
4006	Biosphere 2 South Lung		1986	1986	26,254	-	\$22,549,871.93	\$406,100.64		\$ -
4007	Biosphere 2 West Lung		1986	1986	26,254	-	\$22,549,871.93	\$406,100.64		\$ -
4008	Biosphere 2 Energy Center		1986	1986	23,881	-	\$17,421,778.14	\$313,748.80		\$ -
4009	Biosphere 2 Cooling Towers		1986	1986	7,384	-	\$1,170,025.02	\$21,070.98		\$ -
4010	Biosphere 2 Analytical Lab		1986	1986	5,603	-	\$2,761,329.15	\$49,728.78		\$ -
4030	Biosphere 2 Visitor Center		1986	1986	4,901	-	\$3,954,114.14	\$71,209.64		\$ -
4031	Biosphere 2 Food Court		1986	1986	1,970	-	\$2,190,985.20	\$39,457.45		\$ -

BUILDING INVENTORY REPORT

7/1/2019 - 6/30/2020

Facility	Notes/	Original Constr.	Adjusted Constr.	Academic/ Support	Auxiliary	Estimated Replacement	Calculated Renewal	Fiscal Year	Estimated Deferred	
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected	Maintenance (6)
4032	Biosphere 2 Theater		1986	1986	2,623	-	\$1,934,631.53	\$34,840.78		\$ -
4033	Biosphere 2 Residential A		1986	1986	4,107	-	\$2,098,391.20	\$37,789.93		\$ -
4034	Biosphere 2 Residential B		1986	1986	4,107	-	\$2,098,391.20	\$37,789.93		\$ -
4035	Biosphere 2 Residential C		1986	1986	3,602	-	\$1,840,371.35	\$33,143.25		\$ -
4036	Biosphere 2 Residential D		1986	1986	2,065	-	\$1,055,071.30	\$19,000.78		\$ -
4037	Biosphere 2 Residential E		1986	1986	4,160	-	\$2,125,470.52	\$38,277.60		\$ -
4038	Biosphere 2 Residential F		1986	1986	3,599	-	\$1,838,838.55	\$33,115.64		\$ -
4040	Biosphere 2 Residential G		1986	1986	3,599	-	\$1,838,838.55	\$33,115.64		\$ -
4041	Biosphere 2 Residential H		1986	1986	4,061	-	\$2,074,888.40	\$37,366.67		\$ -
4042	Biosphere 2 Residential J		1986	1986	3,599	-	\$1,838,838.55	\$33,115.64		\$ -
4043	Biosphere 2 Residential K		1986	1986	3,542	-	\$1,809,715.52	\$32,591.17		\$ -
4044	Biosphere 2 Residential L		1986	1986	1,856	-	\$474,143.42	\$8,538.85		\$ -
4045	Biosphere 2 Residential M		1986	1986	4,066	-	\$2,077,443.06	\$37,412.67		\$ -
4046	Biosphere 2 Residential N		1986	1986	4,162	-	\$2,126,492.38	\$38,296.00		\$ -
4047	Biosphere 2 Residential P		1986	1986	3,799	-	\$1,941,024.64	\$34,955.91		\$ -
4048	Biosphere 2 Residential Q		1986	1986	4,107	-	\$2,098,391.20	\$37,789.93		\$ -
700					11,737,316	7,034,918	\$7,429,732,496	\$100,766,801		\$341,691,014

TOTAL GSF: 18,772,235
TOTAL ACADEMIC REP VALUE: \$5,771,400,244

1)	List of all facilities owned or being acquired by the University of Arizona.
2)	As adjusted for applicable projects using the Sherman-Dergis formula.
3)	Auxiliary enterprises do not generate building renewal allocation amounts.
4)	Estimated replacement values are calculated using the ABOR's Construction Cost Control and Professional Fee Guidelines, and are based upon the University's FY 2020 Space Inventory.
5)	Renewal request is calculated using the Sherman-Dergis formula with direction from ABOR.
6)	Building Inspections for Academic / Support facilities are completed by Facilities Management within a four year cycle.
7)	Student Union, Bldg. 17, is prorated to capture both auxiliary enterprise (99.5%) and academic support space (0.5%).
8)	Bookstore, Bldg. 19, is prorated to capture both auxiliary enterprise (74%) and academic support space (26%).
9)	Scholarship Suites, Bldg. 58b calculated renewal allocations is based on 50 percent of the estimated replacement value.

THE UNIVERSITY OF ARIZONA
 FY 2022-2024 CAPITAL IMPROVEMENT PLAN
SUMMARY OF LEASES IN EFFECT DURING FY 2020

	Number of Leases	Gross Square Feet	Acres	Lease \$/Year Receipts (R) Expenditures (E)	Number Of Leases Continued	Number Of Leases Renewed	Number Of Leases Terminated
UA as Lessor	44	460,451	1,859	\$4,896,635	28	12	4
UA as Lessee	85	470,966	60,869	\$5,893,832	49	29	7

Notes:

1) The Board has delegated to the universities the responsibility to establish leases (including amendments and renewals) without specific Board approval unless:

As lessor (university leasing to others) - the lease including all renewals run longer than 10 years, or the annual base lease amount exceeds \$1,000,000, or the rental rate is less than the fair market value of the property.

As lessee (university leases from others) - the original lease is limited to 5 years with a maximum 5 year renewal option or the total annual lease amount exceeds \$1,000,000.

2) Any leases requiring Board approval will be brought forward as separate agenda items.

THE UNIVERSITY OF ARIZONA
 FY 2022-2024 CAPITAL IMPROVEMENT PLAN
PROPERTY LEASES IN EFFECT DURING FY 2020

UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST		CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
1 1301 One & 1301 Two, LLC #690	T	1301 Connecticut Ave., NW Washington, DC	National Institute for Civil Discourse	1,928 \$41.02 \$79,091		01/20/15- 03/31/20	TN	Restricted	Office	Terminated 03/31/20
2 AMARG #705	R	2720 S. Craycroft DM Airforce Base Tucson, AZ	College of Science Steward Observatory	N/A N/A N/A		09/28/19- 09/27/20	TN	N/A	N/A	
3 Arizona Historical Society #750	R	949 E. 2nd St. Tucson, AZ	President's Office	2,210 \$25.78 \$56,963		07/01/19- 06/30/22	TN	Designated	Office	
4 Arizona State Land Dept. #240 ASL #23-99491-05	C	Marana Farm, Pinal County Red Rock, AZ	College of Agriculture Marana Farm	5,019 N/A \$1,073	AC	01/01/18- 12/31/22	TN	State	Field	
5 Arizona State Land Dept. #264 ASL #03-99671	C	Santa Rita Experimental Range Tucson, AZ	College of Agriculture Santa Rita Experimental Range	50,691 N/A N/A	AC	09/09/14- 09/08/24	TN	N/A	Field	
6 Arizona State Land Dept. #266 ASL #89-23963	C	Marana Livestock Facility Pinal County, Red Rock, AZ	College of Agriculture Marana Farm	4,638 N/A N/A	AC	09/11/19- 09/10/29	TN	N/A	Field	
7 Arizona State Land Dept. #290.1 ASL #89-98103	C	Tumamoc Hill Tucson, AZ	College of Science Geosciences	200 N/A N/A	AC	03/31/11- 03/30/21	TN	N/A	Field	
8 Arizona State Land Dept. #461 ASL #18-105911	C	Page Ranch Pinal County, AZ	College of Agriculture Page Ranch	N/A N/A \$3,911		03/08/11- 03/07/21	TN	Designated	Field	

THE UNIVERSITY OF ARIZONA
 FY 2022-2024 CAPITAL IMPROVEMENT PLAN
PROPERTY LEASES IN EFFECT DURING FY 2020

UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST	AC	CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
9 Arizona State Land Dept. #637 ASL #18-114734	C	Red Rock Agricultural Center Red Rock, AZ	College of Agriculture Red Rock Ag Center	0.52 N/A \$1,200	AC	08/26/10- 08/25/20	TN	State	Field	
10 Arizona State Land Dept. #654 ASL #23-115797-01	C	Red Rock Agricultural Center Red Rock, AZ	College of Agriculture Red Rock Ag Center	318 N/A N/A	AC	02/15/14- 02/14/24	TN	State	Field	
11 Ash Tucson Properties, LLC #502	C	315 S. Plumer Ave. Tucson, AZ	Business Affairs Parking & Transportation Services	16,280 \$5.51 \$89,783		08/16/03- 08/15/23	TN	Auxiliary	Ground	ABOR approval: 08/03
12 Banner Health #729	C	1441 N. 12th Street Phoenix, AZ	College of Medicine All of Us Program	4,101 N/A \$1		10/23/18- 10/22/23	TN	Designated	Clinical	
13 Banner Health #762	R	4291 N. Campbell Ave. Tucson, AZ	College of Medicine	395 \$8.54 \$3,374		01/24/20- 07/31/22	TN	Designated	Office	
14 Blue Lion, LLC #763	R	2601 N. Campbell Ave. #201-2 Tucson, AZ	UA Health Sciences	318 \$8.19 \$2,606		02/10/20- 01/31/21	TN	Designated	Office	
15 Broadmoor Center, LLC #697	T	151-181 S. Tucson Blvd. #101, 106, 107 Tucson, AZ	SBS, Southwest Institute for Research on Women	1,574 \$2.75 \$4,330		04/01/15- 03/31/20	DN	Sponsored Projects	Office	Terminated 03/31/20
16 Brookfield, LLC #685	C	5870 E. Broadway Blvd. Park Place Tucson, AZ	Student Affairs UA Bookstore	1,406 \$50.10 \$70,437		01/01/19- 12/31/21	DN	Auxiliary	Retail	

THE UNIVERSITY OF ARIZONA
 FY 2022-2024 CAPITAL IMPROVEMENT PLAN
PROPERTY LEASES IN EFFECT DURING FY 2020

UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST		CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
17 Bureau of Prisons #201	C	Route 366 Safford, AZ	College of Science Steward Observatory	N/A N/A N/A		02/11/00- 02/10/21	TN	N/A	Field	
18 CDO Ventures, LLC #752	C	Block 7, CDO Ranch Oracle, AZ	College of Science	1.25 N/A \$100	AC	06/01/19- 05/31/24	TN	State	Ground	
19 Campus Christian Center #703	C	715 N. Park Ave. Tucson, AZ	Provost Office Life & Work Connections	5,500 \$16.66 \$91,607		01/01/16- 12/31/20	DN	State	Office	
20 Campus Research Corp. #747	C	UA Science & Technology Park Tucson, AZ	College of Science Steward Observatory	1.89 N/A \$2,545	AC	04/01/19- 03/31/21	TN	Designated	Ground	
21 Campus Research Corp. #751	R	9040 S. Rita Rd. Tucson, AZ	College of Science Steward Observatory	8,151 \$25.32 \$206,364		07/01/19- 07/31/20	DN	State	Ground	
22 Children's Clinic for Rehab. Services #678	C	2600 N. Wyatt Drive Tucson, AZ	College of Medicine Ophthalmology	812 \$16.00 \$12,992		01/01/19- 12/31/23	N	Designated	Clinical	
23 City of Chandler, Economic Development #658	C	125 E. Commonwealth Ave. Chandler, AZ	Student Affairs Academic Initiatives	8,965 \$3.23 \$28,928		05/01/17- 04/30/22	TN	Designated	Office/ Classroom	
24 City of Page #277	R	Page, AZ	College of Agriculture 4-H Extension	N/A N/A \$1		05/01/94- 06/30/20 Renews Annually	TN	N/A	Field	

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UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST	CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
25 City of Tucson Parks & Recreation #655	C	3400 E. Camino Campestre Tucson, AZ	Intercollegiate Athletics	37,665 N/A \$10	07/01/17- 06/30/42 Two 5-Year Options	DN	Auxiliary	Office/ Field	ABOR approval: 04/17
26 Cochise County Community College #631	R	4190 W. Highway 80 Douglas, AZ	College of Applied Science and Technology	1,825 \$9.95 \$18,159	07/01/19- 06/30/20	N	State	Office/ Classroom	
27 Cochise County Community College #632	R	901 N. Colombo Ave., #217 Sierra Vista, AZ	College of Applied Science and Technology	135 \$13.99 \$1,889	07/01/19- 06/30/20	N	State	Office/ Classroom	
28 DCI Shopping Center, Inc. #748	C	US Highway 191 Chinle, AZ	UA Health Sciences Asthma & Airway Disease Research Center	1,043 \$2.47 \$2,574	06/01/20- 10/31/20	TN	State	Clinical	
29 DSW JCR Tucson Retail Owner, LLC #749	C	2972 N. Campbell Ave. Tucson, AZ	University Information Technology Services	5,970 \$23.66 \$141,280	06/03/19- 06/02/21	TN	Designated	Office	
30 Flowing Wells Unified School District #725	C	1556 W. Prince Rd. Tucson, AZ	College of Education Teach Arizona Program	N/A N/A N/A	08/21/17- 08/20/22	TN	N/A	Classroom	
31 Gonzalez, Francisco & Antonia #742	C	1037 E. 24th St. Tucson, AZ	SBS, Southwest Institute for Research on Women	1,781 \$13.40 \$23,871	04/01/19- 11/30/23	DN	Sponsored Projects	Clinical	
32 Hazen Enterprises, Inc. #704	R	1430 E. Ft. Lowell #301	College of Medicine	5,247	10/01/19-	TN	State	Clinical	

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		Tucson, AZ	Arizona Cancer Center	\$20.55 \$107,801	09/30/24				
33 Hazen Enterprises, Inc. #756	R	1430 E. Fort Lowell #304 Tucson, AZ	College of Medicine Arizona Cancer Center	4,464 \$20.02 \$89,367	10/01/19- 09/30/24	TN	State	Clinical	
34 Kai Harber, Trustee #743	C	1955 E. 6th St. Tucson, AZ	AZ Geological Survey/ Student Affairs	17,894 \$13.40 \$239,833	04/01/19- 03/31/24	TN	State	Office	
35 Lindemann, LLC #724	T	1504 W. First Ave. Ste. 219, 1207 Grandview Ave. Ste. 212 Grandview Height, OH	National Institute for Civil Discourse	433 \$14.45 \$6,255	04/01/19- 03/31/20	TN	Restricted	Office	Terminated 03/31/20
36 Little Chapel of All Nations #712	C	1052 N. Highland Ave. Tucson, AZ	SBS Southwest Center	1,444 \$19.73 \$28,486	02/01/16- 01/31/21	DN	State	Office	
37 Little Chapel of All Nations #737	C	1052 N. Highland Ave. Tucson, AZ	SBS Southwest Center	297 \$20.72 \$6,154	08/15/18- 08/14/23	DN	State	Office	
38 Marshall Foundation #638	C	803,811,819 E. First St. Tucson, AZ	VP for Research Udall Center/Drachman	6,858 \$19.59 \$134,360	11/10/15- 11/09/20	DN	State	Office	ABOR approval: 11/89
39 Marshall Foundation #661	C	800 E. University Blvd. Tucson, AZ	SBS Bureau of Applied Research in Anthropology	12,367 \$22.10 \$273,326	05/01/17- 04/30/22	DN	State	Office	

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LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST	CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
40 Marshall Foundation #753	R	845 N. Park Ave. #155 Tucson, AZ	Communications/ Marketing	9,100 \$19.95 \$181,526	11/15/19- 11/14/24	DN	State	Office	

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LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST	CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
41 Marshall Foundation #760	R	935,939,943 N. Tyndall Ave. Tucson, AZ	SBS Global Initiatives/Udall Center Annex & Library	3,458 \$19.14 \$66,170	01/01/20- 12/31/24	DN	State	Office	
42 Marshall Foundation #761	R	915 N. Tyndall Ave. Tucson, AZ	SBS Global Initiatives International Students	2,866 \$18.84 \$53,985	01/01/20- 12/31/24	DN	State	Office	ABOR approval: 11/89
43 Mission Manor Assoc., LLC #714	C	2033 E. Speedway, #203 Tucson, AZ	College of Medicine Center for Sleep & Circadian Sciences	3,690 \$21.14 \$77,990	05/15/19- 05/14/21	N	Restricted	Office/ Laboratory	
44 Mission Manor Assoc., LLC #716	T	2033 E. Speedway, #202 Tucson, AZ	National Institute for Civil Discourse	1,830 \$19.07 \$34,905	07/01/19- 06/30/20	N	Restricted	Office	Terminated 06/30/20
45 Our Saviour's Lutheran Church #669	R	1949 E. Helen St. Tucson, AZ	Business Affairs Parking & Transportation Services	N/A N/A \$47,434	07/01/19- 06/30/20	TN	Auxiliary	Ground	142 parking spaces
46 Panthera Pavilions, LLC #754	R	1030 N. Alvernon Tucson, AZ	College of Medicine Health Promotion & Wellness Center	9,043 \$11.99 \$108,384	10/01/19- 09/30/20	DN	Designated	Clinical	
47 Panthera Pavilions, LLC #764	R	3776 N. 1st Ave. #102 Tucson, AZ	SBS, Southwest Institute for Research on Women	1,364 \$2.98 \$4,069	04/15/20- 03/31/23	DN	Designated/ Sponsored Projects	Clinical	
48 Park/University Redevelopment, LLC #507	C	845 N. Park Ave. Tucson, AZ	SBS Engineering	83,000 \$8.41 \$697,775	12/01/03- 11/30/42	TN	Plant Funds/ State	Office	ABOR approval: 02/02

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LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST	CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
49 Pascoe Investment-Arizona, LLC #627	C	325 S. Euclid Ave. #117,119,121, & 123 Tucson, AZ	College of Science Steward Observatory	7,500 \$13.95 \$104,624	07/01/15- 06/30/20	DN	State	Office/ Laboratory	
50 Pascoe Investment-Arizona, LLC #628	C	325 S. Euclid Ave. #113 & 115 Tucson, AZ	College of Science Steward Observatory	4,615 \$11.62 \$53,619	07/01/15- 06/30/20	DN	State	Office/ Laboratory	
51 Pascoe Investment-Arizona, LLC #651	T	355 S. Euclid Ave. #101 Tucson, AZ	Student Affairs UA Bookstore	3,294 \$0.70 \$2,298	07/01/19- 07/31/19	DN	Auxiliary	Office	Terminated 07/31/19
52 Pelican Management, LLC #706	R	2302 E. Speedway, Ste. 202 & 204 Tucson, AZ	College of Medicine Family and Community Medicine	2,334 \$20.94 \$48,869	10/01/19- 09/30/20	N	Designated	Office	
53 Pima County Community College District #733	C	8184 E. Irvington Rd. Tucson, AZ	College of Applied Science and Technology	1,797 \$20.00 \$35,940	07/01/19- 06/30/20	TN	State	Office/ Classroom	
54 Pima County Community College District #734	C	5901 S. Calle Santa Cruz Tucson, AZ	College of Applied Science and Technology	1,396 \$19.55 \$27,290	05/15/19- 06/30/20	TN	State	Office/ Classroom	
55 Pima County Facilities Management #641	C	44 N. Stone Ave. Tucson, AZ	College of Architecture, Planning & Landscape Architecture/SBS	18,500 N/A \$100	01/01/16- 12/31/40 One 5-Year Option	TN	Designated	Office/ Classroom	ABOR approval: 11/14
56 Pima County Facilities Management #659	C	2205 S. 4th Ave. Tucson, AZ	College of Agriculture Pima County Cooperative Extension	1,965 N/A \$1	05/15/17- 05/14/22	DN	Designated	Office/ Classroom	

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LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST	CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
57 Pima County Facilities Management #666	C	2959 W. Calle Agua Nueva Tucson, AZ	College of Agriculture & College of Engineering Water Energy Sustainable Technology	21,487 \$6.92 \$148,791	11/24/15- 11/23/20 One 5-Year Option	N	Designated	Mixed Use	
58 Pima County Facilities Management #672	C	3950 S. Country Club, 3rd Fl. Tucson, AZ	College of Agriculture College of Medicine College of Public Health	17,378 \$18.04 \$313,499	01/15/19- 01/14/24	TN	State	Office/ Clinical	
59 Pima County Facilities Management #687	C	240 N. Stone Ave., #507, 550 551 Tucson, AZ	College of Law	3,026 N/A \$1	02/11/20- 02/10/25	TN	State	Office/ Courtroom	
60 Pima County Facilities Management #695	R	3950 S. Country Club, 3rd Fl. Tucson, AZ	College of Public Health ASHLine	5,252 \$20.20 \$106,090	07/01/19- 06/30/20	TN	Sponsored Projects	Office/ Clinical	
61 Pima County Facilities Management #738	C	3950 S. Country Club, 2nd Fl. Tucson, AZ	College of Medicine	13,556 \$22.80 \$309,077	09/19/18- 09/18/23	TN	State	Office	
62 Pima County Parks and Recreation #683	C	530 E. Whitehouse Canyon Continental, AZ	College of Agriculture Pima County Cooperative Extension	N/A N/A \$1,200	07/01/17- 06/30/20	DN	State	Office/ Classroom/ Field	
63 Pinal County #736	R	820 Cottonwood Lane-Bldg. E Casa Grande, AZ	Pinal County Cooperative Extension, First Things First Program	3,950 \$3.65 \$14,400	08/01/19- 07/31/20	TN	Sponsored Projects	Office	
64 Rail Yard, LLC #726	R	610 S. Park Ave., Room B1 Tucson, AZ	College of Agriculture	N/A N/A \$10,995	12/01/19- 11/30/20	N	Sponsored Projects	Office	

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LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST	CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
65 Ralph's Transfer, Inc. #680	R	4051 S. Longfellow Ave. Tucson, AZ	College of Science Steward Observatory	8,100 \$5.40 \$43,740	01/18/20- 01/17/21 Three 1-Year Options	DN	Sponsored Projects	Warehouse	
66 Ralph's Transfer, Inc. #746	R	4051 S. Longfellow Ave. Tucson, AZ	College of Science Optical Sciences	1,300 \$5.40 \$7,020	07/01/19- 01/17/21	DN	Auxiliary	Warehouse	
67 Rich Rodgers Investment, Inc. #735	T	1022 S. Euclid Ave. Tucson, AZ	College of Fine Arts School of Music	3,012 \$3.03 \$9,118	07/01/19- 06/30/20	N	Restricted	Warehouse	Terminated 06/30/20
68 RASR Properties, Inc. #718	R	525 W. State St., Suite 3 Hurricane, UT	College of Agriculture School of Natural Resources and Environment	500 \$12 \$6,000	07/01/19- 06/30/20	N	Sponsored Projects	Office	
69 RN Properties The Park, LLC #679	C	4455 E. Camelback #E125 Phoenix, AZ	College of Medicine Pediatrics	2,310 \$23.70 \$54,750	03/01/18- 02/28/21	N	Restricted	Office/ Clinical	
70 Santa Cruz Provisional Community College District #673	C	2021 Grand Ave. Nogales, AZ	College of Agriculture Santa Cruz Cooperative Extension	2,057 \$5.52 \$11,352	11/18/18- 06/29/23	N	State	Office/ Classroom	
71 St. John the Beloved Coptic Orthodox Church #727	R	1370 E. Prince Rd. Yuma, AZ	Parking & Transportation Services	N/A N/A \$11,357	08/17/19- 05/14/20	TN	State	Ground	
72 TC Yuma, LLC #723	C	7875 E. 24th St.	Student Affairs/Enrollment	5,951	08/15/17-	TN	Designated	Office/	

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LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST	CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
		Yuma, AZ	Management	\$21.12 \$125,674	08/31/20			Classroom	
73 Thomas, Norman & Alfred #686	R	1125 S. Park Ave. Tucson, AZ	College of Fine Arts Theatre Arts	13,065 \$4.75 \$62,023	07/01/19- 06/30/20	N	State	Warehouse	
74 Town of Gilbert #740	C	92 West Vaughn Ave. 3rd Fl. Gilbert, AZ	College of Nursing	17,666 \$28.00 \$494,722	03/01/19- 09/30/22	TN	Designated	Office/ Classroom	
75 Town of Parker #759	R	1012, 1016, 1020 Hopi Ave. Parker, AZ	UA Pinal County Cooperative Extension	150 \$22.77 \$3,416	12/01/19- 09/30/20	N	Sponsored Projects	Office	
76 Tuba City Regional Health Care Corp. #713	C	700 Cypress Court Tuba City, AZ	College of Medicine Medical Student Education	2,345 \$17.90 \$41,969	02/15/16- 02/14/21 One 5-Year Option	N	Restricted	Residential	
77 Tucson Scottish Rite #220	C	202 E. Speedway Tucson, AZ	College of Science Speech, Language & Hearing Sciences	4,500 N/A \$1	07/01/19 06/30/21 Automatic Two-Year Options	N	Designated	Office	ABOR approval: 08/89
78 Tucson Tri Delta House Corp. #741	C	1541 E. 2nd St. Tucson, AZ	President's Office	14346 \$20.88 \$299,488	06/01/19- 07/31/23	TN	State	Office	
79 UA Foundation #698	C	3591 N. Bear Canyon Tucson, AZ	SBS Southwest Center	N/A N/A N/A	03/23/20- 03/22/25	TN	N/A	Residential	

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80 UA Foundation #717	T	429 W. Crawford St. Nogales, AZ	SBS	N/A N/A N/A	07/11/16- 07/10/21	TN	N/A	Residential	Terminated 02/24/20
81 University & Euclid, LLC #542	C	811 N. Euclid Ave. Tucson, AZ	University Relations Visitor Center	4,800 \$48.73 \$233,922	07/01/05- 06/30/25 One 10-Year Option	DN	State	Office	ABOR approval: 03/05
82 University South Foundation, Inc. #639	R	1140 N. Colombo Ave. Sierra Vista, AZ	College of Applied Science and Technology	3,600 \$4.58 \$16,500	07/01/19- 06/30/20	DN	State	Office/ Classroom	
83 University South Foundation, Inc. #640	R	1140 N. Colombo Ave. Sierra Vista, AZ	College of Applied Science and Technology	12,600 \$10.15 \$127,891	07/01/19- 06/30/20	DN	State	Office/ Classroom	
84 VTR Desert Samaritan #732	C	1520 S. Dobson Mesa, AZ	College of Medicine All of Us Program	2,960 \$25.28 \$74,818	08/01/18- 07/31/21	DN	Designated	Clinical	
85 WRI Shoppes at Bears Path, LLC #739	R	8892 E. Tanque Verde Rd. Tucson, AZ	College of Science Steward Observatory	2,240 \$16.79 \$37,616	08/16/19- 08/15/24	DN	Designated	Clinical	

NOTES:

- a. Rates as of June 30, 2020
- b. Difference in calculations caused by computer rounding factors.

Type of Lease:

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TN - Triple Net: All expenses paid by Lessee
 DN - Double Net: Expenses shared by Lessor and Lessee
 N - Net: All expenses paid by Lessor

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1 A&B Farms, LLC #5-1168	R	37860 W. Smith-Enke Road Maricopa, AZ	749 N/A \$195,489	AC	01/06/20- 01/05/22	TN	Designated	Ground	
2 ACC OP (Mabel St) LLC #5-1177	C	1101 E. Mabel St. Tucson, AZ	N/A N/A N/A		12/15/17- 08/01/59	TN	N/A	Ground	ABOR approval: 07/17
3 ACC OP (Mabel St) LLC #5-1193	R	1021 E. Mabel St. Tucson, AZ	N/A N/A \$85,981		08/29/19- 08/01/59	N	N/A	Mixed Use	ABOR approval: 07/17
4 AgJunction, LLC #5-1183	R	37860 W. Smith-Enke Rd. Maricopa, AZ	120 N/A \$15,603	AC	08/01/19- 07/31/22	TN	N/A	Field	
5 Alchemy Plastics, Inc. #5-1184	C	10900 N. Stallard Pl. #140-160 Tucson, AZ	11,016 \$8.57 \$94,428		12/01/18- 02/28/21	TN	N/A	Commercial	
6 Arizona Alpha of Sigma Alpha Epsilon, Inc. #5-1005	C	1509 E. 2nd St. Tucson, AZ	27,125 N/A \$10		12/06/84- 12/05/34 One 25-Year Option	TN	Designated	Ground	
7 Arizona Beta of Sigma Phi Epsilon Alumni Assoc. #5-1127	C	1614 E. 1st St. Tucson, AZ	15,256 N/A \$14,097		08/01/13- 07/31/43 One 30-Year Option	TN	Designated	Ground	

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8 Banner Health #5-1167	T	1401 N. Campbell Tucson, AZ	N/A N/A \$10		02/28/15- 07/31/19	DN	N/A	Parking Garage	Terminated 07/31/19
9 Blue House Coffee, LLC #5-1191	R	435 N. 5th Street Phoenix, AZ	500 \$24.20 \$12,100		09/01/19- 08/31/24	TN	Designated	Commercial	
10 Boingo Wireless, Inc. #5-1146	R	541 N. Cherry Ave. Tucson, AZ	2,604 \$22.93 \$59,720		09/1/2019- 08/31/24 Two 5-Year Options	DN	Designated	Commercial	
11 Campus Research Corporation #5-1131	C	36th & Kino Parkway Tucson, AZ	53.50 N/A \$1.00	AC	07/15/09- 07/31/82	TN	N/A	Ground	ABOR approval: 06/09
12 Campus Research Corporation #5-1158	C	UA Science & Tech Park Tucson, AZ	782 N/A \$1.00	AC	07/15/09- 07/31/83	TN	N/A	Ground	
13 Campus Tutoring Services #5-1156	R	1620 E. 6th St. Tucson, AZ	720 \$15.44 \$11,116		09/15/19- 09/14/21	DN	Endowment	Commercial	
14 Circle K Stores, Inc. #5-1008	C	1610 E. 6th St. Tucson, AZ	14,636 \$0.91 \$13,357		04/01/16- 03/31/21	DN	Endowment	Ground (Commercial)	
15 City of Douglas #5-1157	C	2017 Rogers Ave. Douglas, AZ	2,178 \$22.87		08/12/15- 08/11/20	DN	Designated	Commercial	

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			\$49,808					
16 City of Safford #5-1159	R	Mt. Graham International Observatory Safford, AZ	N/A N/A N/A	05/01/20- 04/30/25 Three 5-Year Options	DN	N/A	Ground	
17 Dignity Health #5-1149	C	625 N. 6th St. Phoenix, AZ	138,991 \$28.06 \$3,900,000	07/01/15- 06/30/35 Two 5-Year Options	DN	Designated	Mixed Use	
18 Eric's Ice Cream #5-1171	C	1070-1072 N. Warren Ave. Tucson, AZ	1,100 \$11.69 \$12,856	07/01/17- 07/31/22	DN	Designated	Commercial	
19 Gamma Rho Chapter Housing Corporation (Kappa Sigma) #5-1059	C	1423 E. 1st St. Tucson, AZ	19,630 N/A \$13,660	11/18/94- 11/17/24 Five-Year Options	TN	Designated	Ground	ABOR approval: 09/94
20 Guardian Pharmacy of Tucson, LLC #5-1185	C	10900 N. Stallard Pl. Tucson, AZ	8,002 \$10.47 \$83,796	04/15/17- 04/14/22	DN	Designated	Commercial	
21 J-V Farms, Inc. #5-1172	C	6425 W. 8th St. Yuma, AZ	54 N/A \$55,512	AC 07/01/18- 06/30/22	TN	Designated	Ground	
22 Maria Iannone #5-1190	R	2601 N. Campbell, #201-2 Tucson, AZ	N/A N/A	02/10/20- 01/31/21	TN	Designated	Office	

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			\$1,250					
23 Maricopa County #5-1182	C	37860 W. Smith Enke Rd. Maricopa, AZ	720 \$6.67 \$4,800	06/01/19- 05/31/24	TN	Designated	Greenhouse	
24 National Ecological Observatory Network, Inc. #5-1160	C	Santa Rita Experimental Range Tucson, AZ	N/A N/A \$9,289	09/07/14- 09/08/24 Two 10-Year Options	TN	Sponsored Projects	Ground	
25 Phoenix Union High School Alumni Association #5-1121	C	550, 600, 650 E. Van Buren Phoenix, AZ	645 N/A \$10	09/27/06- 09/26/36	TN	N/A	Office	ABOR approval: 02/05
26 Pima County Cooperative Extension Service #5-1035	C	4210 N. Campbell Ave. Tucson, AZ	87,887 N/A N/A	07/01/15- 06/30/40	DN	N/A	Ground	Cooperative Agreement
27 Residence Life #5-1044	C	1st St. & N. Highland Ave. Tucson, AZ	30,746 \$0.60 \$18,447	10/01/00- 09/30/30	TN	Designated	Ground	
28 Sigma Chi Building Company #5-1100	C	1511 E. 1st St. Tucson, AZ	17,483 N/A \$10,588	09/01/13- 08/31/43 Three 30-Year Options	DN	Designated	Ground	
<u>Tumamoc Hill Leases, Tucson, AZ</u>								
29 Journal Broadcast Group, Inc.	C	Tumamoc Hill	625	07/01/18-	N	Designated	Ground	

THE UNIVERSITY OF ARIZONA
 FY 2022-2024 CAPITAL IMPROVEMENT PLAN
 PROPERTY LEASES IN EFFECT DURING FY 2020

UNIVERSITY AS LESSOR

LESSEE	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT		CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
KGUN #5-1026		Tucson, AZ	\$48.33 \$30,205		06/30/21				
30 KVOA Communications, Inc. #5-1028	T	Tumamoc Hill Tucson, AZ	640 \$25.29 \$16,187		10/01/19- 03/31/20	N	Designated	Ground	Terminated 03/31/20
31 SFPP, Limited Partnership #5-1042	R	Tumamoc Hill Tucson, AZ	1.92 N/A \$949	AC	07/01/16- 06/30/19	N	Designated	Ground	
32 Southwest Gas Corporation #5-1043	R	Tumamoc Hill Tucson, AZ	0.35 N/A \$949	AC	07/01/16- 06/30/19	N	Designated	Ground	
33 Tucson Electric Power Company #5-1047	R	Tumamoc Hill Tucson, AZ	0.12 N/A \$949	AC	07/01/19- 06/30/22	N	Designated	Ground	
34 Arizona Department of Public Safety #5-1051	R	Tumamoc Hill Tucson, AZ	N/A N/A N/A		07/01/19- 06/30/22	N	N/A	Ground	
35 University of Arizona Foundation #5-1169	T	714 E. Van Buren Phoenix, AZ	397 \$25.19 \$10,000		01/01/17- 12/31/19	N	Designated	Office	Terminated 12/31/19
36 US Geological Survey #5-1078	C	520 N. Park Ave. Tucson, AZ	29,000 N/A N/A		2/12/17- 02/11/27 One 10-Year Option	TN	Designated	Office	Pass-through payment is for maintenance and utilities ABOR approval: 10/94
37 US Government National Weather Service	C	520 N. Park Ave. Tucson, AZ	6,370 \$14.23		02/12/17- 02/11/27	TN	Designated	Office	Payment is for maintenance and utilities

THE UNIVERSITY OF ARIZONA
 FY 2022-2024 CAPITAL IMPROVEMENT PLAN
 PROPERTY LEASES IN EFFECT DURING FY 2020

UNIVERSITY AS LESSOR

LESSEE	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT		CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
#5-1077			\$90,664		Two 10-Year Options				ABOR approval: 10/94
38 US Department of Agriculture #5-1088	C	37860 W. Smith-Enke Road Maricopa, AZ	20 N/A N/A	AC	02/20/02- 02/19/52 One 10-Year Option	TN	N/A	Ground	Cooperative agreement ABOR approval: 02/00
39 Vail Charter School #5-1130	C	7762 E. Science Park Dr. Tucson, AZ	N/A N/A \$10		12/04/09- 12/03/59	TN	Designated	Ground	
40 Visit Tucson #5-1165	T	811 N. Euclid Ave. Tucson, AZ	1,080 \$14.69 \$15,862		08/01/19- 01/31/20	N	Designated	Office	Terminated 01/31/20
41 Wells Fargo & Company #5-1020	C	SE corner of Warren Ave. & Helen St. Tucson, AZ	15,625 \$2.30 \$35,966		08/10/10- 08/09/20	DN	Designated	Ground	Parking Lot
42 Whitfill Nurseries, Inc. #5-1174	C	37860 W. Smith-Enke Road Maricopa, AZ	78 \$261.00 \$20,358	AC	06/01/20- 05/31/25	TN	Designated	Ground	
43 Yuma County Pest Abatement #5-1150	C	2186 W. Co. 15th St. Somerton, AZ	9,600 N/A \$781		12/01/18- 11/30/23	TN	Designated	Ground	
44 Zeta Omicron Chapter Housing Corporation (Sigma Kappa) #5-1097	C	1588 E. 1st St. Tucson, AZ	17,875 N/A \$11,825		07/31/03- 07/30/33 5-year Options	TN	Designated	Ground	

THE UNIVERSITY OF ARIZONA
 FY 2022-2024 CAPITAL IMPROVEMENT PLAN
PROPERTY LEASES IN EFFECT DURING FY 2020

UNIVERSITY AS LESSOR

LESSEE	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT	CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
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NOTES:

- a. Rates as of June 30, 2020
- b. Differences in calculations caused by computer rounding factor.

Type of Lease:

- TN - Triple Net: All expenses paid by Lessee
- DN - Double Net: Expenses shared by Lessor and Lessee
- N - Net: All expenses paid by Lessor

THE UNIVERSITY OF ARIZONA
 FY 2022-2024 CAPITAL IMPROVEMENT PLAN
REPORT ON ACQUISITIONS AND SALES OF LAND AND IMPROVEMENTS*
 FY 2020

Reference Number	Transaction Date	Location/ Description/ Intended Use	Transaction Dollars/ Funding Accounts	Land Size (Acres)	Building Size (GSF)	Board Approved (MM/YY)
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ACQUISITIONS

A1	08/05/19	1501 E. Mabel Street	\$950,000	7,125 sq.ft.	2,722	06/18
A2	10/11/19	10900 N. Stallard Place Oro Valley, AZ	\$4,400,000	2.91	38,002	09/19
A3	11/13/19	1510-1512 E. 7th Street	\$340,000	6257 sq.ft.	1,621	N/A
A4	12/31/19	319, 321, 323, 325 N. Cherry Avenue	\$495,000	14,438 sq.ft.	3,594	N/A
A5	02/24/20	429 W. Crawford Street Nogales, AZ	Gift	7,700 sq.ft.	3,774	N/A
A6						
A7						

SALES

S1	11/12/19	38815 E. Arboretum Way Superior, AZ	\$450,000	20	2,554	N/A
S2	06/30/20	1610 N. Vine Avenue	\$8,500,000	1.6	22,824	09/19

NET (COST)/INCOME	\$2,765,000.00
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* This report includes all transactions formally consummated by The University of Arizona between July 1, 2019 and June 30, 2020.

THE UNIVERSITY OF ARIZONA
 CAPITAL IMPROVEMENT PLAN FY 2022-2024
CAPITAL EXPENDITURES SUMMARY
 Fiscal Year 2020

Projects over \$100,000 (summed by category)	FY 2020 Expenditures	Total Expenditures	Estimated Total Costs
New Construction			
Academic and Support Space	\$ 67,646,060	\$ 111,314,892	\$ 115,429,297
Auxiliary	10,344,037	112,740,709	116,050,000
Infrastructure	-	-	-
Capital Renewal			
Academic and Support Space	29,662,688	61,838,633	108,484,878
Auxiliary	13,956,819	68,305,555	79,358,000
Infrastructure	4,718,467	9,316,528	10,766,889
Major Maintenance / System Replacement	7,600,528	8,721,364	14,628,578
Life Safety / Code Compliance	865,135	3,459,693	3,687,426
Accessibility	50,314	-	-
Other			
Other	138,452	225,065,275	267,641,066
Over \$100,000 SUBTOTALS:	134,982,500	600,762,648	716,046,134
Under \$100,000 SUBTOTALS:	286,633	522,331	661,007
GRAND TOTALS	\$135,269,133	\$601,284,979	\$716,707,142

STATUS OF JCCR PROJECTS

FY 2020 as of June 30, 2020

University Projects

<u>Project Name</u>	<u>Project Number</u>	<u>Project Category</u>	<u>Funding Source</u>	<u>FY 20 Expenditures</u>	<u>Total Expenditures to Date</u>	<u>% Expended</u>	<u>Estimated Total Costs</u>	<u>Completion Date (mm/vv)</u>
BioSciences Research Lab FY 13 CIP	12-9134	NAS/NIN	BOND	\$ 1,170,146	\$ 104,950,899	98%	\$ 107,500,000	Dec-17
Health Sciences Innovation Building	13-9193	NAS	BOND	7,799,026	161,600,992	98%	165,000,000	Jun-18
BioSciences Partnership Bldg, PHX Biomed Campus	14-9230	NAS	BOND	302,139	132,680,714	97%	136,100,000	Jan-17
Arizona Stadium Renovations	16-9330	CAX	BOND	524,073	25,145,574	99%	25,463,000	TBD
655 N. Alvernon, Building Renovations	16-9340	CAS	BOND	19,068	7,494,165	99%	7,570,000	Dec-17
Oro Valley Veterinarian Medical Program Improvement	17-9349	CAS	SAP	2,086,952	5,203,653	65%	8,000,000	Mar-19
Blg 90 Deferred Maintenance	17-9380	CAS	BOND	995,450	18,074,817	100%	18,000,000	Jan-19
Student Success District	17-9381	NAS	MIXED	39,320,962	51,485,373	64%	81,000,000	Jan-21
Hillenbrand Stadium Renovations	17-9382	CAX	MIXED	161,465	7,986,179	100%	8,000,000	Feb-19
Grand Challenges Research Building	18-9384	NAS	BOND	4,224,571	4,232,114	54%	7,800,000	Nov-23
McKale Memorial Center, Locker Room Suite 170 Remodel	18-9385	CAX	MIXED	74,452	1,856,639	98%	1,900,000	Aug-18
Applied Research Building	18-9386	NAS	BOND	3,147,012	3,176,258	52%	6,100,000	Jul-21
Hillenbrand Aquatic Center Renovation	18-9388	CAX	MIXED	295,681	12,019,093	91%	13,250,000	Dec-18
655 N Alvernon Building 491 FFE Procurement and Installation	18-9389	CAS	BOND	26,019	987,795	98%	1,005,000	May-18
Cole and Jeannie Davis Sports Center	18-9390	NAX	MIXED	297,014	16,014,928	98%	16,300,000	Jan-19
UA Honors Village - Rec Center, Garage and Surface Parking	18-9395	NAS/NAX	BOND	9,793,330	48,417,292	97%	49,724,297	Aug-19
Hillenbrand Softball Stadium Enhancements	18-9412	CAX	MIXED	54,366	1,974,117	100%	1,975,000	Feb-19
Phx Biomed Sci Bldg 3rd and 4th Floor Finish Shell Space	19-9449	CAS	MIXED	9,721,462	10,022,481	29%	34,000,000	Oct-20
Steward Observatory Deferred Maintenance	19-9471	CAS	SAP	7,784,367	7,898,887	72%	11,000,000	May-20
Chemistry Building Renovations	19-9473	CAS	BOND	1,180,169	1,180,169	16%	7,225,000	TBD

Third-Party and Commercial Projects

<u>Project Name</u>	<u>Project Number</u>	<u>Project Category</u>	<u>Funding Source</u>	<u>Estimated Total Costs</u>	<u>% Completed</u>	<u>Completion Date (mm/vv)</u>
UA Honors Village - Housing Development*	18-9395	NAS/NAX	Private	\$ 100,325,100	85%	Aug-19

*Project total includes subprojects for Dining \$9.3M and Academic Spaces \$6.8M which will be reimbursed to the third-party partner by the UA.

THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN FY 2022-2024
CAPITAL PROJECT STATUS REPORT
Fiscal Year 2020

Project \$100,000 and Greater	Project Number	Project Category	Funding Sources	FY 2020 Expenditures	Total Expenditures	Estimated Total Costs	Estimated Completion Date
BioSciences Research Lab FY 13 CIP	12-9134	NAS/NIN	LOCAL	1,170,146	104,950,899	107,500,000	Dec-17
Health Sciences Innovation Building	13-9193	NAS	BOND	7,799,026	161,600,992	165,000,000	Jun-18
Student Recreation Center, Locker Room Remodel	16-9321	CAX	MIXED	107,053	4,825,308	4,945,000	Sep-17
COM-Phoenix Bldg 3002, Eller Admin Suite Remodel	16-9334	CAS	SAP	14,443	606,426	615,292	Jan-17
BSRL Basement Shell Tenant Improvement	16-9337	NAS	LOCAL	35,527	3,438,539	3,600,000	Dec-17
Arizona Stadium Renovations	16-9330	CAX	LOCAL	524,073	25,145,574	25,463,000	Sep-18
Multiple Parking Garage Maintenance Repairs 2017	16-9323	CAX	LOCAL	155	695,609	700,000	Sep-17
655 N. Alvernon, Building Renovations	16-9340	CAS	BOND	19,068	7,494,165	7,570,000	Dec-17
UAHS BSPB 10th Floor Finish Shell Space	15-9286	OTH	LOCAL	138,452	7,789,810	8,550,000	Dec-18
College of Pharmacy Skaggs Building Addition and Renovation	17-9362	NAS/CAS	MIXED	10,646,160	24,044,704	26,000,000	Sep-19
UAHS Building 201 Renovations	17-9363	CAS	LOCAL	165,937	11,726,243	12,100,000	Aug-17
1700 E. Broadway Building 480 Refurbishment/Repair	17-9369	CAS	MIXED	5,974	1,309,952	1,309,952	Oct-17
Parking Lot Improvements 2017	17-9364	CIN	LOCAL	30,573	660,059	676,000	Sep-17
CHRP Medium Voltage Distribution Upgrade - Phase II and III	17-9374	CIN	LOCAL	98,441	970,621	1,112,121	Jan-18
Southwest Center, Building 375, 375A & 375B Repair	17-9376	CAS	MIXED	48,938	546,571	554,500	Jul-18
Student Success District	17-9381	NAS	MIXED	39,320,962	51,485,373	81,000,000	Jan-21
Campus Feeder Improvements and Emergency Power Separation from Banner	18-9387	CIN	LOCAL	701,585	2,275,960	2,354,922	TBD
McKale Memorial Center, Locker Room Suite 170 Remodel	18-9385	CAX	MIXED	74,452	1,856,639	1,900,000	Aug-18
655 N Alvernon Building 491 FFE Procurement and Installation	18-9389	CAS	BOND	26,019	987,795	1,005,000	May-18
Hillenbrand Aquatic Center Renovation	18-9388	CAX	MIXED	295,681	12,019,093	13,250,000	Dec-18
Cole and Jeannie Davis Sports Center	18-9390	NAX	MIXED	297,014	16,014,928	16,300,000	Jan-19
Hillenbrand Stadium Renovations	17-9382	CAX	MIXED	161,465	7,986,179	8,000,000	Feb-19
Power Factor Fault Current Correction Project	18-9400	CME	LOCAL	3,350	151,296	220,000	TBD
SUMC, Room 226A Starbucks Remodel	18-9399	CAX	LOCAL	4,457	418,647	440,000	Jul-18
UA Honors Village	18-9395	NAS/NAX	BOND	9,793,330	48,417,292	49,724,297	Aug-19
Oro Valley Veterinarian Medical Program Improvement	17-9349	CAS	SAP	2,086,952	5,203,653	8,000,000	Mar-19
Al Marah Equine Surgical Facility Renovation	18-9403	CAS	MIXED	42,842	278,579	303,500	May-19
Main Library-4th & 5th Level Renovations	18-9401	CAS	LOCAL	1,056,160	2,901,466	4,200,000	May-19
Classroom Renovation Summer 2018	18-9409	CAS	LOCAL	16,328	1,925,085	1,943,433	Aug-18
Calsense Replacement	18-9414	CIN	LOCAL	118,020	360,454	453,846	Oct-20
Hillenbrand Softball Stadium Enhancements	18-9412	CAX	MIXED	54,366	1,974,117	1,975,000	Feb-19

Project \$100,000 and Greater	Project Number	Project Category	Funding Sources	FY 2020 Expenditures	Total Expenditures	Estimated Total Costs	Estimated Completion Date
CALS Tucson Village Farm	18-9416	NAS	MIXED	423,341	473,323	558,000	Apr-20
SCADA System Biosphere 2	18-9422	CIN	LOCAL	172,457	461,204	600,000	Nov-20
PBC North Demolition and Development	18-9396	NAS	LOCAL	9,177	129,983	275,000	TBD
Parking Lot Improvements 2018	18-9410	CIN	LOCAL	479,368	992,544	1,000,000	Aug-18
Castro House Renovations	18-9407	CAS	GIFT	94,367	146,654	350,000	TBD
ENR II Rooftop Solar Installation	18-9423	CME	LOCAL	400,119	447,103	510,000	Jan-20
South Stadium Parking Structure	13-9168	NAX	MIXED	13,209	21,985,600	22,000,000	Aug-17
PBC ABC1 4th Floor Lab Remodel	18-9425	CAS	LOCAL	244	91,558	113,000	Sep-18
Collaborative Classroom	19-9436	CAS	LOCAL	29,221	1,365,974	1,400,000	Jun-20
Fire Alarm-Sprinkler Upgrades	19-9441	CLS	LOCAL	794,725	2,074,980	2,087,426	Jun-20
Electrical Code Compliance	19-9442	CLS	LOCAL	70,410	1,384,712	1,600,000	Jun-20
Roof Replacement	19-9443	CMM	LOCAL	266,425	269,832	315,150	Jun-20
Plumbing	19-9444	CMM	LOCAL	2,608	337,899	390,000	Jun-20
Keyless Access (Phases 4-6)	19-9445	CMM	LOCAL	876	283,996	328,378	Jun-20
Building Automation Upgrades	19-9446	CMM	LOCAL	126,873	430,962	441,116	Jun-20
AME Room N229 Supersonic Wind Tunnel Installation	19-9447	CAS	SAP	212,851	232,145	545,000	Sep-20
AME Medical Device Maker/Lab Space Remodel	19-9440	CAS	OTHER	1,211,305	1,291,308	1,300,000	Jan-20
Ina Gittings Tunnel Improvements	19-9451	CIN	LOCAL	12,745	178,347	170,000	Jun-20
Phx Biomed Sci Bldg 3rd and 4th Floor Finish Shell Space	19-9449	CAS	OTHER	9,721,462	10,022,481	34,000,000	Jan-21
Roy Place Restroom Renovations	18-9408	CAS	LOCAL	1,715,106	1,801,990	2,000,000	Feb-20
South Stadium Rowhouses	19-9450	NAS/NAX	LOCAL	240,484	332,276	405,000	TBD

THE UNIVERSITY OF ARIZONA
 CAPITAL IMPROVEMENT PLAN FY 2022-24
CAPITAL PROJECT STATUS REPORT
 Fiscal Year 2020

Projects Less Than \$100,000 (summed by category)	FY 2020 Expenditures	Total Expenditures	Estimated Total Costs
New Construction			
Academic and Support Space	\$ 48,861	\$ 129,400	\$ 140,000
Auxiliary			
Infrastructure			
Capital Renewal			
Academic and Support Space	50,541	98,464	152,535
Auxiliary	54,824	84,030	106,000
Infrastructure	1,998	1,998	30,000
Major Maintenance / System Replacement			
Life Safety / Code Compliance			
Other			
Other	130,408	208,438	232,472
SUBTOTALS: Projects Less Than \$100,000	\$ 286,633	\$ 522,331	\$ 661,007

THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN FY 2022-2024
FUNDING SOURCE CODES

Funding Code	Description
LOCAL	Retained Fees, Auxiliary, Designated
BOND	SRB, COPS, SPEED
OTHER	Federal, Gift
SAP	State
MIXED	More than one of above

**THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN FY 2022-2024
CAPITAL PROJECT CATEGORIES**

Major Category	Project Category	UA Code	Definition
New Construction	---	NC	The creation of a new facility or the addition, expansion, or extension of an existing facility that adds to the building's overall Gross Square Footage.
New Construction	Academic and Support Space	NAS	The creation of a new academic, research or other support facility or the addition, expansion, or extension of an existing academic or support facility that adds to the building's overall Gross Square Footage. Includes building demolition where such demolition is necessary for the construction of a new building or facility.
New Construction	Auxiliary	NAX	The creation of a new auxiliary facility or the addition, expansion, or extension of an existing auxiliary facility that adds to the building's overall Gross Square Footage. Includes building demolitions where such demolition is necessary for the construction of a new building or facility.
New Construction	Infrastructure	NIN	Construction or expansion of new basic support systems and components that deliver to buildings such common utility services as heating/cooling, water and sewer, electricity, gas, telecommunications etc. Also includes support systems and components such as roadways, sidewalks, parking lots, external lighting, landscaping and irrigation systems where such systems and components are not part of another New Construction project.
Capital Renewal	---	CR	Renovation, replacement, and improvement made to the existing facilities and infrastructure.
Capital Renewal	Academic and Support Space	CAS	The reconfiguration of existing academic, research or other support space which includes alteration or upgrading of major systems, components, and fixed equipment which extends the useful life of the building or a portion of the building that is necessitated by facility obsolescence, change in use, code requirements, physical plant wear-out etc.
Capital Renewal	Auxiliary	CAX	The reconfiguration of existing auxiliary space which includes alteration or upgrading of major systems, components, and fixed equipment which extends the useful life of the building or a portion of the building that is necessitated by facility obsolescence, change in use, code requirements, physical plant wear-out etc.
Capital Renewal	Infrastructure	CIN	Renewal or replacement of existing basic support systems and components that deliver to buildings such common utility services as heating/cooling, water and sewer, electricity, gas, telecommunications etc. Also includes support systems and components such as roadways, sidewalks, parking lots, external lighting, landscaping and irrigation systems, where such systems and components are not part of another Capital Renewal project.
Capital Renewal	Accessibility	CAD	Necessary for compliance with the American with Disabilities Act and other measures to make facilities accessible for individuals with disabilities that substantially limits one or more life activity, e.g., exterior building access, doorway widths, toilet facilities, drinking fountains, special signage, telecommunication, assistive listening systems, path of travel issues, etc.
Capital Renewal	Life Safety / Code Compliance	CLS	Necessary to eliminate a hazardous condition that threatens life or property, or is necessary to comply with state and federal regulations, e.g., fire safety, code compliance, environmental regulations, etc.
Capital Renewal	Major Maintenance / System Replacement	CMM	Renewal and replacement of capitalized buildings systems and components due to the end of their useful life, physical plant wear out or obsolescence, e.g. renewal of fixed equipment, roof replacements, HVAC systems, plumbing systems, electrical systems, window systems, flooring, elevators, etc.
Capital Renewal	Major Maintenance - Energy Conservation/Cost Savings	CME	Projects that will achieve savings in current energy consumption or provide substantial savings in operating costs, e.g., upgrading HVAC systems, retrofitting lighting fixtures, installing variable drive motors, installing soft start motors, installing energy management systems etc.
Capital Renewal	Other	COT	Other improvements and expenses related to existing facilities and infrastructure which are not included under other Capital Renewal categories.
Other	Other	OTH	Other improvements to facilities and infrastructure which are not included under New Construction or Capital Renewal categories. Examples include completion of shell space, and facilities related studies.

THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMETN PLAN FY 2022-2024
ONE-YEAR CAPITAL PLAN (FY 2022)

PROJECT NAME	PROJECT DESCRIPTION	FUND METHOD	ESTIMATED PROJECT COST
	No First-Year Capital Projects for FY 2022		

THE UNIVERSITY OF ARIZONA
 CAPITAL IMPROVEMENT PLAN FY 2022-2024
TWO-YEAR CAPITAL PLAN (FY 2023-2024)

PROJECT NAME	PROJECT DESCRIPTION
Graduate Housing (P3 Project)	Provide additional graduate student housing on campus
Phoenix Center for Collaboration and Outreach (P3 Project)	Provide a collaboration center at or near the downtown Phoenix campus
College of Architecture, Planning and Landscape Architecture (CAPLA)	Reconfiguration of CAPLA's current space to improve space utilization and provide facilities that will enhance learning.
Deferred Maintenance	Deferred maintenance to highest priority buildings and building systems across campus.
AZPM/SBS New Facility	A multi-disciplinary facility to house Arizona Public Media (AZPM), and three related Social Behavioral Sciences department programs, Information School, Communication and Journalism. Consideration will be given to the possibility of co-locating partner organizations
Engineering Design Center	New building to include hands-on Makerspace for the Engineering Senior Design Capstone course, offices and conference rooms for faculty and staff who will operate the Engineering Senior Design Capstone course.

THE UNIVERSITY OF ARIZONA
 CAPITAL IMPROVEMENT PLAN FY 2022-2024
TWO-YEAR CAPITAL PLAN (FY 2023-2024)

PROJECT NAME	PROJECT DESCRIPTION
Laboratory Modernization and Renovations	Renovations will facilitate the increased utilization of existing, inefficient research lab space and reduce the new building needs
Centennial Hall Renovations	This renovation and expansion will address the most critical needs of patrons, performance and support. The renovations include improving seating and sight lines, acoustics/sound, adding restrooms, and improving point of sale opportunities. This project will also prioritize future improvement opportunities for potential donors including amenities such as additional rehearsal, lecture and lounge space, and will investigate improved loading dock, lighting and parking opportunities.
Campus Infrastructure-Central	Core campus infrastructure improvements to support increased utility loads from new and planned facilities, increase efficiencies and ensure reliability.
The University of Arizona Chilled Water Central Plant – Phoenix Downtown Campus	A central chilled water plant for the University of Arizona downtown Phoenix campus. This plant would efficiently accommodate existing facilities as current services contracts expire and will create much needed capacity for new growth.
Land Acquisition	Real Estate within the designated University planning area is limited and rapidly increasing in cost. The University will seek to acquire strategic properties as they become available to accommodate critical planned growth.
Arizona Stadium Improvements	Additional upgrades and repairs to Arizona Stadium.
Fine Arts Master Plan Implementation	Investment in existing physical assets and development of new facilities to meet the strategic goal of establishing the University as an arts destination and integrating arts throughout the university experience and beyond.

**THE UNIVERSITY OF ARIZONA
FY 2022-2024 CAPITAL IMPROVEMENT PLAN
ANNUAL ASSESSMENT OF DEBT CAPACITY**

This summary Annual Assessment of Debt Capacity demonstrates The University of Arizona’s ability to finance additional capital constructions through debt instruments. A complete debt capacity report is available from the Board of Regents Central Office.

BACKGROUND:

- Through the debt capacity report, for projects proposed to be funded by debt, The University must demonstrate its ability to service debt (principal and interest) and comply with the debt ratio limit (8%) established by ABOR policy and state statute (A.R.S. 15-1683). The University Treasury Office estimates revenues and expenditures through FY2029 using historical data from the audited financial statements and information from various internal sources. Notable revenue projections include a decrease of 3.4 percent in State Appropriations for FY2021 followed by an average increase of 1.7 percent for the subsequent fiscal years. Tuition and Fees revenue is projected to decrease by 17.3 percent in FY2021 and an average growth of 3.6 percent for the subsequent fiscal years due to anticipated growth in enrollment, enrollment mix, and tuition rates. If state appropriations are made available to offset tuition increases, the tuition revenue growth related to rate increases will be adjusted accordingly.
- The outstanding debt for The University at the end of FY2020 is estimated to be \$1.54 billion, which is \$79.3 million less than FY2019. This is the result of the University retiring and refunding \$302.4 million in outstanding principal and issuing \$223.1 million in new refunding bonds. Annual debt service on System Revenue Bonds (SRBs) and Certificates of Participation (COPs) was approximately \$111.4 million in FY2020, or about 4.9 percent of total expenses. This ratio is below the ABOR policy and State Statute maximum limit of 8 percent.
- This debt ratio analysis is based on the University’s current outstanding debt, projects in the approved FY2020 Capital Development Plan (CDP), and the projects in the first year of the FY 2022-2024 Capital Improvement Plan (CIP). The projected highest debt ratio is 5.8 percent in FY 2022 with the annual debt service of \$117.7 million of total expenses excluding SPEED Bonds, 7.0 percent or \$143.4 million including SPEED Bonds. The outstanding debt in that year would be approximately \$1.63 billion.

<i>Existing Debt Service on SRBs and COPs as a Percentage of Total Expenses (Estimated as of FY2020 year-end)</i>	<i>Projected Debt Service ¹ on SRBs and COPs as a Percentage of Total Expenses, excluding / including SPEED ³ projects financings</i>
4.9% ^{2,4}	5.8% ² / 7.0% ²

Debt analysis notes are on the next page

**THE UNIVERSITY OF ARIZONA
FY 2022-2024 CAPITAL IMPROVEMENT PLAN
ANNUAL ASSESSMENT OF DEBT CAPACITY**

Debt Ratio Analysis Notes:

- ¹ Projections are based on implementation of the current approved CDP and project in the first year of the CIP. The figures are for the fiscal year with the highest debt ratios.
- ² Existing debt ratio of 4.9 percent and projected debt ratio of 5.8 percent (excluding SPEED debt) are total debt service on SRBs and COPs to total expenses, maximum 8 percent ABOR policy and State Statute. If including SPEED project financings, the projected debt ratio would be 7.0 percent.
- ³ Stimulus Plan for Economic and Education Development (SPEED) was authorized by HB2211 to stimulate the state's economy through capital construction for State Universities. The house bill also authorizes the use of state lottery revenue allocations to fund up to 80 percent of the annual debt service on all projects financed by SPEED Revenue Bonds. The three State Universities are responsible for at least 20 percent of the debt service.
- ⁴ FY2020 financial data is preliminary and unaudited at the time this report was prepared.

**THE UNIVERSITY OF ARIZONA
SUPPLEMENTAL DEBT INFORMATION**

As of June 30, 2020

Issue	Interest Rates	Year of Maturity	Original Issue	Outstanding at June 30, 2020	2021	2022	2023	2024	2025	Thereafter	Total
Revenue Bonds:											
2012A-System Revenue Bonds	5.00%	2022	74,050	2,385	119	2,504					2,623
2012B-System Revenue Refunding Bonds	3.11-3.29%	2022	21,860	5,070	2,657	2,660					5,317
2012C-System Revenue Refunding Bonds	2.636-3.912%	2034	43,920	24,955	3,228	3,228	6,010	6,014	1,287	10,052	29,819
2013A-System Revenue Bonds	3.25-5.00%	2048	69,175	52,440	3,325	3,323	3,325	3,327	3,326	73,370	89,996
2013B-System Revenue Refunding Bonds	3.375-5.00%	2048	34,985	25,245	2,510	2,515	2,517	2,515	2,510	23,374	35,941
2014-System Revenue Refunding Bonds	4.00-5.00%	2029	16,025	9,280	1,141	1,142	1,141	1,138	1,142	6,294	11,998
2015A-System Revenue Refunding Bonds	4.00-5.00%	2045	103,950	102,910	9,010	9,001	7,672	9,049	9,053	120,592	164,377
2016 - System Revenue Refunding Bonds	3.00-5.00%	2039	175,385	173,360	13,945	13,943	15,223	13,888	13,880	186,122	257,001
2016A - System Revenue Refunding Bonds	3.00-5.00%	2040	44,175	37,900	3,097	3,092	3,089	4,842	4,839	31,916	50,875
2016B - System Revenue Bonds	4.00-5.00%	2046	142,390	139,615	9,256	9,255	9,255	9,258	9,257	194,368	240,649
2018A - System Revenue Bonds	3.25-5.00%	2043	93,995	91,135	6,563	6,568	6,571	6,569	6,570	118,249	151,090
2018B - System Revenue Bonds	3.00-5.00%	2043	16,840	16,270	1,093	1,098	1,096	1,098	1,094	19,719	25,198
2019A- System Revenue Bonds	4.00-5.00%	2044	55,405	54,395	3,832	3,831	3,831	3,833	3,832	72,815	91,974
2019B- System Revenue Bonds	2.75-3.90%	2044	15,950	15,950	569	1,044	1,046	1,042	1,043	19,831	24,575
2020 - System Revenue Refunding Bonds	2.011-3.201%	2042	72,205	72,205	2,110	2,110	4,675	3,654	3,650	87,634	103,833
Total System Revenue Bonds			980,310	823,115	62,455	65,314	65,451	66,227	61,483	964,336	1,285,266
2010-SPEED Revenue Bonds											
2010-SPEED Revenue Bonds	5.308%	2021	147,475	4,275	4,388						4,388
2011-SPEED Revenue Bonds	4.25-5.00%	2030	39,595	30,890	3,909	3,909	3,902	3,903	3,897	19,441	38,961
2013-SPEED Revenue Bonds	3.75-5.00%	2049	70,125	48,045	3,463	3,460	3,458	3,462	3,458	61,716	79,017
2014-SPEED Revenue Bonds	4.00-5.00%	2045	129,185	119,205	8,504	8,513	8,496	8,498	8,492	162,062	204,565
2019-SPEED Revenue Bonds	2.54-3.94%	2045	15,400	15,400	843	958	957	960	957	19,028	23,703
2020A-SPEED Revenue Refunding Bonds	3.125-5.00%	2045	108,180	108,180	4,926	8,598	8,595	8,589	8,577	134,238	173,522
2020B-SPEED Revenue Refunding Bonds	1.737-3.293%	2044	19,565	19,565	678	719	717	720	718	28,275	31,827
Total SPEED Revenue Bonds			529,525	345,560	26,711	26,157	26,125	26,132	26,099	424,760	555,983
Total Bonds Payable			\$1,509,835	\$1,168,675	\$89,166	\$91,471	\$91,576	\$92,359	\$87,582	\$1,389,096	\$1,841,250
Certificates of Participation and Capitalized Lease Obligations:											
2006 COPS (ABC Project)	4.30-5.00%	2031	18,240	10,680	1,248	1,250	1,250	1,253	1,250	7,502	13,753
2012A-2 COPS (Refi COPS 2003A)	3.22-3.42%	2022	10,190	2,530	1,329	1,329		-		-	2,658
2012B COPS (Refi COPS 2002B)	4.00-5.00%	2023	20,600	7,755	2,843	2,840	2,861			-	8,544
2012C COPS (Refi COPS 2003B & 2004A)	3.00-5.00%	2031	124,940	92,290	13,040	11,041	11,040	11,047	11,035	63,120	120,323
2015A COPS (Refi COPS 2005A-2005D, 2005F-2005I, 2006A-2006C & 2006E)	5.00%	2025	89,470	39,610	11,901	11,879	9,410	9,483	2,005		44,678
2015B COP (Refi 2006C, 2006D & 2007A)	2.496-3.09%	2025	13,810	8,325	373	375	2,851	2,856	2,856		9,311
2018A COPS (Ref 2007B)	5.00%	2022	27,135	11,430	6,146	6,148		-		-	12,294
2018B COPS (Ref 2007D)	5.00%	2031	32,430	26,765	3,228	3,224	3,225	3,221	3,222	19,321	35,441
Total Certificates of Participation			336,815	199,385	40,108	38,086	30,637	27,860	20,368	89,943	247,002
Other Capitalized Leases	3.255-5.00%	Various	19,556	13,261	861	763	815	820	858	11,296	15,413
Total Certificates of Participation and Capitalized Leases			\$356,371	\$212,646	\$40,969	\$38,849	\$31,452	\$28,680	\$21,226	\$101,239	\$262,415
Total Bond & COPS Premium & Discount				160,363							
Total UA Bonds, COPS, Capitalized Leases, Premium and Discount			\$1,866,206	\$1,541,684	\$130,135	\$130,320	\$123,028	\$121,039	\$108,808	\$1,490,335	\$2,103,665
UA Component Units Bonds and Note Payables:											
Campus Research Corporation:											
Series A Bonds	5.08%	2022	8,250	1,536	748	788					1,536
\$1 million for AAA TI	3.75%	2023	832	490	135	140	145	70			490
\$2 million for Ascensus TI	3.99%	2026	2,000	1,515	209	218	227	236	246	379	1,515
\$1.5 million for 9052 Demo and Expansion	4.15%	2024	1,500	1,125	263	275	286	301			1,125
\$1.3 million for fitness center and Acensus TI	4.20%	2025	1,300	1,235	266	278	290	302	99	0	1,235
\$990 thousand for 9026 Steward Observatory Metal Building *	3.60%	2026	990	646							
Total Campus Research Corporation			14,872	6,547	1,621	1,699	948	909	345	379	5,901
Alumni Association:											
Capitalized Leases	5.00%	2023	24	12	5	5	2				12
Total Alumni Association			24	24	5	5	2	0	0	0	12
Total Component Units Bonds and Note Payables			\$14,896	\$6,571	\$1,626	\$1,704	\$950	\$909	\$345	\$379	\$5,913
Total UA and Component Units Outstanding Debt			\$1,881,102	\$1,548,255	\$131,761	\$132,024	\$123,978	\$121,948	\$109,153	\$1,490,714	\$2,109,578

Note: * \$990 thousand loan has not been completely drawn down and amortization for payment has not yet been established.

Note: Other component units of the University of Arizona (UA Foundation, Eller Executive Education and the Law College Association) do not have capital debt outstanding at June 30, 2020.