EXECUTIVE SUMMARY

Item Name: **FY 2024 – 2027 Capital Improvement Plan (ASU)**

☒ Action Item

Requested Action: Arizona State University (ASU) asks the board to approve its FY 2024 – 2027 Capital Improvement Plan (CIP), which includes two FY 2024 first-year projects totaling $97,165,000, as described in this executive summary.

Strategic Alignment with the University's Institutional Priorities

- ASU continues to make meaningful progress in its evolution as a model for 21st century higher education, dedicated to access, excellence and impact. In keeping with the ambitious trajectory reflected in the ASU Strategic Enterprise Framework and the ASU Campus Master Plan, the projects proposed in this FY 2024 – 2027 CIP focus strongly on addressing the need for sustainable facilities and infrastructure that support the achievement of our institutional mission and goals.

- Thoughtful and productive investment in the university's facilities and infrastructure is vital to the success of current and future ASU students and supports the key elements of ASU's Strategic Enterprise Framework, including to:
    - Enhance the university graduation rate to greater than 85 percent and more than 40,000 graduates
    - Attain national standing in the learning and post-graduation outcomes for students in all colleges and schools
    - Enhance our local impact and social embeddedness
    - Enhance research competitiveness to more than $1 billion in annual research expenditures by 2027.

- For this CIP, ASU has identified two projects as its first-year priorities. These priorities include the construction of a new utility power plant as well as the relocation of the University Athletics Tennis and Track and Field programs to the new facilities at the ASU Athletic Village on the Tempe Campus. The projects total $97,165,000 in estimated costs. Project descriptions included in the university's one-year capital plan for FY 2024 are outlined in Table 1.

- This CIP also includes a FY 2024 Building Renewal request totaling $68,459,758. This Building Renewal request was computed using the Joint Committee on Capital Review-approved formula, along with Arizona Board of Regents direction.

Contact Information:
Morgan R. Olsen, ASU Morgan.R.Olsen@asu.edu 480-727-9920

- The FY 2024 – 2027 CIP, as well as the active capital projects being advanced through our Campus Master Plan, reflects the physical manifestation of ASU's realization of the *New American University* and its steadfast commitment to serve the people of Arizona.

Capital Improvement Plan One- and Three-Year Forecast

- **One-Year Capital Plan for FY 2024:** ASU presents 2 projects as its FY 2024 priorities in this CIP. The projects total $97,165,000 in estimated costs. Descriptions for these projects are included below in Table 1. Additional information on these projects is included in the *FY 2024 Project Descriptions* section of the CIP.

Table 1
Capital Improvement Plan – FY 2024 Projects

Priority	Campus	Project Name	Project Description	Funding Method	Estimated Total Costs
1	Tempe	District Utility Plant	This project for a new district utility plant adjacent to the Mill Avenue Parking Structure will provide additional electrical, chilled and heated water capacity to meet the current and future needs of surrounding campus facilities that support the advancement of the university's academic and research initiatives.	System Revenue Bonds	$ 52,165,000
2	Tempe	University Athletic Village Master Plan Tennis, Track and Field Facilities	This project will include site improvements and new construction for tennis, track and field facilities to accommodate the relocation of existing tennis courts, competition fields, grandstands and athletic facilities to the ASU East Athletic Village within the Novus Innovation Corridor.	System Revenue Bonds	$ 45,000,000
				State Appropriation (SAP)	**$0**
				General Fund, Debt Service (GFA)	**$0**
				System Revenue Bonds (SRB)	**$97,165,000**
				Lottery Revenue Bonds (LRB)	**$0**
				Certificates of Participation (COPS)	**$0**
				Federal Funds (FEDF)	**$0**
				Gifts (GIFT)	**$0**
				TOTAL COST: FY 2024	**$97,165,000**

- **Three-Year Capital Plan for FY 2025 – 2027:** Multiple high-priority projects are currently in the early planning stages for FY 2025 – 2027. Descriptions for these projects are included below in Table 2.

EXECUTIVE SUMMARY

Table 2
Capital Improvement Plan – FY 2025 – 2027 Projects

	Campus	Project Name	Project Description
1	All	Building and Infrastructure Enhancements and Modifications	These projects encompass enhancements and modifications to ASU buildings and infrastructure that will address the university's primary areas of concern on all campuses. These concerns include, but are not limited to, life safety deficiencies; aging mechanical, critical building and utility distribution systems; and timeworn and unreliable elevators and roofs. The projects will ensure the efficient, reliable and safe operation of essential university infrastructure and facilities, including those that must continue without interruption to support critical academic and research initiatives.
2	All	Classroom and Academic Renovations Bundle	These projects will renovate existing classrooms, create new classrooms of various sizes and add smaller instructional spaces at all campuses. Building components such as: heating, ventilation and air conditioning systems, plumbing and electrical systems, flooring, ceilings, roofs, windows, doors, internal walls, partitions and elevators may be upgraded in this project bundle. These projects are essential to meeting the growing demand for space to support student enrollment growth and the evolving program needs associated with new fields of learning and teaching methodologies.
3	All	Research Laboratory Renovations Bundle	These projects will renovate laboratories and associated spaces to meet the requirements of the university's new and current research initiatives. Many existing laboratories and building systems are inadequate due to age and the requirements of emerging technologies. Multiple wet and dry laboratory spaces, as well as infrastructure and building systems, will be upgraded to maximize adaptable and flexible technologies. These planned renovations will ensure the university's facility systems meet the growing demands of its research initiatives and comply with code requirements.
4	All	IT Infrastructure Bundle	This project bundle will provide improvements to all campuses, with a focus on three fundamental network and infrastructure elements: Network Infrasture and Capacity; Research and High-Performance Computing; and Facilities, Builidng Automation, Energy Management and Telemetry. These improvements will enable the univeristy to meet growing demand for increased capcity, speed, reliability and resiliance.
5	Other	Discovery Oasis Building 2	This will mark the second building in North Phoenix at the Health Future Center, which represents a partnership between ASU and the Mayo Clinic to provide leading-edge facilities for biomedical engineering, medical research as well as academic and instructional support spaces. The new state-of-the-art facility will enable ASU to continue its mission of advancing research and discovery within the healthcare industry.
6	Mesa	Mesa City Center Academic Building	This multi-level facility will provide needed classroom, instructional and office spaces to support the growth of academic programs and student enrollement as part of ASU's continued development throughout downtown Mesa.
7	Tempe	Tempe Campus Student Housing Project	This project will construct a student housing facility to address the needs of freshman, upper division and graduate students for quality housing on the growing Tempe Campus as a result of increased enrollment. The building will also feature academic and learning spaces as well as common areas for students.
8	Polytechnic	Student Union Expansion	This project will renovate the ground floor of the Student Union to accommodate the demand for student services and additional common areas. It will inlcude lounges, meeting spaces, event space, dining options and open seating as well as student services and outdoor amenity spaces will be expanded to enhance the student experience.
9	Tempe	Utility Infrastructure Renewal	This project will provide an innovative, sustainable, eco-friendly and needed local source for campus hot water generation. The conversion from a centralized fossil gas-burning steam distribution system to a decentralized electricity-powered hot water system will support the university's achievement of its renewable energy goals, optimize water usage and reduce deferred maintenance.
10	Downtown Phoenix	DPC Research Building	This project will create new research facility at the Downtown Phoenix Campus to provide additional laboratory and associated support space to accommodate the growing demands of the university's research initiatives.
11	Tempe	Tempe Research Building	This project will provide support services for the university's research community that addresses demand for special storage, including but not limited to, hazardous materials as well as updated shop spaces for fabrication. The new facility will enable the colocation and growth of these fabrication spaces to create better-utilized and more efficient services to advance the university's academic and research initiatives.
12	Tempe	Laboratory Complex Modernization	These projects will update and upgrade aging infrastructure and building systems in existing buildings to support research labs and research support space. This will increase reliability of utility services and expand research capabilities in existing buildings that cannot currently support existing and future research initiatives. The intention is upgrade the core and shell (electrical, exhaust, plumbing, HVAC, etc.) of existing buildings to support the lab spaces.

Table 2 (continued)
Capital Improvement Plan – FY 2025 – 2027 Projects

	Campus	Project Name	Project Description
13	Tempe	Music Building Renovation	This project will renovate the aging Music Building, constructed in 1971, to ensure its reliable, efficient and safe operation. That inlcudes the replacement of the roof, windows and storefront entrances; the replacement of the heating, ventilation and air conditioning systems, including the installation of new controls, relevant electrical systems and energy recovery ventilation components; and the installation of a code-compliant fire safety system. New finishes, acoustical improvements and interior repairs also are planned to support the success of the university's music programs.
14	Tempe	Research Support Facility	This project will provide support services for the university's research community that addresses demand for special storage, including but not limited to, hazardous materials as well as updated shop spaces for fabrication. The new facility will enable the colocation and growth of these fabrication spaces to create better-utilized and more efficient services to advance the university's academic and research initiatives.
15	West	Chiller Replacement	This project will replace the existing 30-year-old Chiller Plant to better provide chilled water to meet the current and future cooling needs of surrounding campus facilities that support the advancement of the university's academic and research initiatives.
16	Tempe	Tempe Campus Student Housing Project	This project will construct a mixed-use student housing facility to address the needs of freshman, upper division and graduate students for quality housing on the growing Tempe Campus.The building will inlcude academic, maker and retail space to enable student success.

Project Delivery Method and Process

- The project delivery method for each project in the CIP is selected based on which approach provides the most efficient and effective project delivery. The anticipated delivery method will be identified as projects are submitted in the Annual Capital Plan.

Project Status and Schedule

- Capital projects progress through the various project development phases based on a variety of factors, including the priority and need for the project and the programs it supports, as well as the availability of funding and financing. Project schedules usually are aligned with the academic calendar so that construction activity can occur during the summer break or when there is lower activity on campus. In addition, project schedules typically are developed so that projects are completed and functional in time for the beginning of a new session. Anticipated schedules are submitted in the Justification Reports, which are included for each project in the Annual Capital Plan.

Fiscal Impact and Financing Plan

- The CIP projects totaling $97,165,000 will be debt-financed with system revenue bonds and will be amortized over an approximate 30-year term.

- The anticipated debt service for the Tempe District Utility Plant will be funded by tuition and is included in current budget planning. The debt service for the Tempe

University Athletic Tennis and Track and Field Facilities will be funded by gifts, general university funds, and Athletic District revenues.

- The Annual Assessment of Debt Capacity report contained in the CIP provides a summary report of the university's ability to finance additional capital projects through the issuance of debt. Based upon the university's capital projects approved in its Annual Capital Plan and the FY 2024 One-Year Capital Plan, the highest projected debt ratio occurs in FY 2026 and is 5.3 percent excluding SPEED projects and 5.7 percent including SPEED projects.

- **Debt Ratio Impact:** The debt service associated with the FY 2024 projects will increase the debt ratio by 0.16 percent. The current debt ratio prior to these projects is 4.7 percent, excluding SPEED projects and 5.1 percent, including SPEED projects.

Occupancy Plan

- Projects included in this CIP will provide space that allows for the creation, expansion and relocation of programs. The space that the projects provide will house programs that fulfill various objectives within the university strategic plan, including academic, research and student success goals. Project justification reports that are submitted when these projects are transitioned to the Annual Capital Plan will provide additional detail on occupancy plans for the new or renovated space.

Other Projects

- ASU anticipates two third-party projects, component unit projects, and commercial long-term leases that require board approval to be entered into in the next year.

Statutory/Policy Requirements

- Pursuant to ABOR Policy 7-102.B.3, each university shall submit an annual CIP as required by state statute and board policy.

- CIPs are reviewed by the Finance, Capital and Resources Committee and approved by the board.

- Approval of the CIP authorizes the university to contract for outside professional and consultant services, construction management and preconstruction services, and stie investigation and preparation.

Committee Review and Recommendation

The Finance, Capital and Resources Committee reviewed this item at its September 15, 2022 meeting, and recommended forwarding the item to the full board for approval.

Arizona State University

Capital Improvement Plan

2024–2027

Fiscal Years 2024–2027
Capital Improvement Plan

Submitted to the
Arizona Board of Regents
September 2022

Arizona State University

Dear Members of the Arizona Board of Regents:

On behalf of Arizona State University, I am pleased to present the ASU FY 2024–2027 Capital Improvement Plan (CIP). ASU continues to make meaningful progress in its evolution as a model for 21st century higher education, dedicated to access, excellence and impact. The projects proposed in this CIP focus on addressing the need for sustainable facilities and infrastructure that support the achievement of our institutional charter, mission and goals.

For this CIP, ASU's FY 2024 priorities include the construction of a new utility power plant on the Tempe Campus to provide extra electrical and chilled-water capacity to existing buildings and support the development of new facilities for academic and research initiatives. New projects are also proposed for the relocation of the University Athletics Tennis and Track and Field programs to the new ASU Athletic Village on the Tempe Campus. These projects will provide our students, faculty and staff with high-quality facilities and infrastructure to enable their success and support the key elements of ASU's Strategic Enterprise Framework. More details can be found in the Four-Year Capital Improvement Plan and the FY 2024 Project Description tabs.

Other high-priority projects that are currently in the early planning stages for fiscal years 2025-2027 are also detailed herein. These projects include new construction for student housing, academic, research and laboratory spaces as well as other planned future investments. Additionally, needed enhancements and modifications to ASU buildings and infrastructure, renovations to classrooms and research laboratories, and improvements to the university's information technology infrastructure also are planned on all campuses.

This FY 2024–2027 CIP, as well as the active capital projects already being advanced through our Campus Master Plan, reflect the physical manifestation of ASU's realization of the New American University and its steadfast commitment to serve the people of Arizona.

Michael M. Crow
President

Arizona State University

FY 2024–2027 Capital Improvement Plan

Table of Contents

Arizona State University
FY 2024–2027 Capital Improvement Plan

Table of Contents

Page Number

Transmittal Statement

Capital Project Request for FY 2024 1

Capital Allocations for Projects

Capital Allocation for Projects by Source and Use of Funds 2

Building Renewal Report

State Appropriated Building Renewal Summary 3
Building Renewal Allocation Forecast 4

Deferred Maintenance Report

Definition and Explanation of Deferred Maintenance for the Arizona University System 5
Deferred Maintenance Status 5
Action Plan to Address Deferred Maintenance in FY 2023 and FY 2024 5
Methodology 5
Allocations to Reduce Deferred Maintenance 6
Facilities Condition Index Maps 7

Building Inventory Report

Building Inventory Summary 11
Building Inventory Report 12

Arizona State University
FY 2024–2027 Capital Improvement Plan

Table of Contents

Page Number

Lease Report

Summary of Leases in Effect during FY 2022 26

Land Report

Acquisitions and Sales of Land and Improvements FY 2022 34

Capital Project Status Report

Capital Expenditures Summary FY 2022 35
Capital Project Status Report 36
Status of Joint Committee on Capital Review (JCCR) Projects 42
Capital Project Categories 43

Four-Year Capital Improvement Plan

One-Year Capital Plan (FY 2024) 45
Two-Year Capital Plan (FY 2025 and 2026) 46

FY 2024 Project Descriptions, Scope and Cost

FY 2024 Project Descriptions. 48

Debt Report

Annual Assessment of Debt Capacity 52
Supplemental Debt Information 53

Arizona State University

FY 2024–2027 Capital Improvement Plan

Transmittal Statement

Transmittal Statement
Capital Project Request for Fiscal Year 2024

State of Arizona
Arizona Board of Regents' Building System

Arizona State University

	FY 2024
A.R.S. Citation 41-793	
Total Request:	$ 165,624,758
State Appropriations:	
Major Capital Projects	
Building Renewal	$ 68,459,758
Method of Financing:	
System Revenue Bonding:	$ 97,165,000
Other Bonding:	$ -
Certificates of Participation:	$ -
Federal Funds:	$ -
Gifts:	$ -
Other:	$ -

To the Governor:

This and the accompanying schedules, statements and explanatory information constitute the capital budget estimates of this agency for proposed expenditures. All statements and explanations contained in the estimates submitted herewith are true and correct to the best of my knowledge.

Signed: Michael M. Crow, President
(Signature)

Request Prepared by: Morgan R. Olsen Phone: (480) 727-9920

Arizona State University

FY 2024–2027 Capital Improvement Plan

Capital Allocation for Projects

Arizona State University

FY 2024-2027 Capital Improvement Plan

Capital Allocation for Projects by Source and Use of Funds for FY 2022 and 2023

Budgeted Sources of Funds	FY22	%	FY23	%
State Appropriations				
Building Renewal	$ -	0%	$ -	0%
Other	-	0%	-	0%
Local Funds (1)				
Retained Tuition	23,759,051	10.1%	16,000,000	6.6%
Indirect Cost	-	0.0%	-	0.0%
Gifts	2,196,414	0.9%	-	0.0%
Auxiliary	678,159	0.3%	-	0.0%
Other	24,139,168	10.2%	-	0.0%
Debt Financed Proceeds (2)	185,000,000	78.5%	225,810,000	93.4%
Total	$ 235,772,792	100.0%	$ 241,810,000	100.0%
Budgeted Use of Funds				
New Construction				
Academic/Support NAS	$ 11,837,000	5%	$ 112,000,000	46%
Auxiliary NAX	94,186,500	40%	$ 42,000,000	17%
Infrastructure NIN	-	0%	$ -	0%
Capital Renewal				
Academic/Support CAS	98,562,019	42%	$ 51,000,000	21%
Auxiliary CAX	18,669,185	8%	$ -	0%
Infrastructure CIN	10,232,172	4%	$ 36,810,000	15%
Major Maintenance/System Replacement CMM	108,000	0%	$ -	0%
Major Maintenance-Energy Conservation/Cost Savings CME	577,127	0%	$ -	0%
Life/Safety and Code Compliance CLS	670,159	0%	$ -	0%
Accessibility (2) CAD	582,800	0%	$ -	0%
Other Capital Renewal COT	207,000	0%	$ -	0%
Land, Buildings and Improvements				
Other OTH	140,830	0%	$ -	0%
Total	$ 235,772,792	100%	$ 241,810,000	100%

NOTES:

(1) Excludes local funds retained for debt service which are reported in the operating All Funds Report.

(2) Reflects total amount of debt issued in fiscal year indicated.

Arizona State University

FY 2024–2027 Capital Improvement Plan

Building Renewal Report

Arizona State University
FY 2024–2027 Capital Improvement Plan

State Appropriated Building Renewal Summary

	Fiscal Years				
	2019	**2020**	**2021**	**2022**	**2023**
Beginning Balance	$ -	$ -	$ -	$ -	$ -
Formula Amount	48,249,110	51,988,165	57,426,051	58,360,830	63,687,559
Appropriated Amount	-	-	-	-	-
% of Formula Amount Appropriated	-	-	-	-	-
Fiscal Year Expenditures	-	-	-	-	-
Ending Balance (Encumbered)	$ -	$ -	$ -	$ -	$ -

Arizona State University
FY 2024–2027 Capital Improvement Plan

Building Renewal Allocation Forecast

Primary Project Category	Building Renewal Allocation Forecast	
	FY 2023	FY 2024
Capital Renewal		
Academic/Support	$ -	$ 13,691,952
Auxiliary	Not eligible	Not eligible
Infrastructure	-	13,408,140
Major Maintenance/System Replacement	-	23,960,915
Life/Safety and Code Compliance	-	13,691,952
Accessibility	-	3,706,800
Other Capital Renewal	-	-
Total:	**$ -**	**$ 68,459,758**

Arizona State University

FY 2024–2027 Capital Improvement Plan

Deferred Maintenance Report

Arizona State University
FY 2024–2027 Capital Improvement Plan

Deferred Maintenance Report

1. Definition and explanation of Deferred Maintenance for the Arizona University System
   - Facility condition deficiencies identified through physical inspections where deterioration and/or life safety concerns are evident and affect the proper functioning of the facility.
   - Typical building components with deficiencies include: heating, ventilation and air conditioning; roofs; flooring; walls; ceiling and lighting; electrical; and plumbing. Deferred maintenance does not include routine maintenance needs, although failure to adequately fund routine maintenance eventually will add to the deferred maintenance backlog. Also, deferred maintenance does not include infrastructure, Americans with Disabilities Act upgrades, or other non-mandated code requirements that have been established since the building was constructed, unless these deficiencies are included as part of an overall upgrade. A planned and funded capital renewal program is necessary to reverse the deferred maintenance backlog and extend the useful life of the facilities. Deferred maintenance figures include labor, material and indirect costs, such as architectural services. Facilities scheduled for demolition during the next fiscal year are not included in deferred maintenance figures and do not generate State-appropriated building renewal funds.

2. Deferred Maintenance Status

	June 30, 2021	June 30, 2022
• Estimated Deferred Maintenance (academic/support)	$245,134,029	$251,076,927
Facility Condition Index (academic/support).....	0.04	0.04
• Estimated Deferred Maintenance (auxiliary)	$37,101,802	$29,697,784
Facility Condition Index (auxiliary).....	0.01	0.01

   - The Facilities Condition Index (FCI) is a ratio of the estimated deferred maintenance to the estimated building replacement value.
   - Building replacement value calculations are based on gross square footage assessments.

3. Action Plan to Address the Deferred Maintenance in FY 2023 and 2024
   - This university intends to pursue preventive maintenance to avoid the development of costly maintenance conditions as budget allows. Through a cooperative effort among trades personnel, conditions with potential for costly maintenance work will be detected in the early stages and scheduled for prompt preventive measures.
   - Bond proceeds, along with normal building maintenance accounts, will supplement requested Building Renewal funding, enabling the university to undertake deferred projects of significant scope.

4. Methodology*
   - Detailed building examinations are performed by the Deferred Maintenance inspection team, which completes on-site building system examinations for one-fourth of the existing facilities each year. These inspections result in identifying the overall building condition and generating estimated deferred maintenance figures. For those buildings inspected during previous years, deferred maintenance estimates will be updated annually by reviewing completed facilities improvement projects.

*Note-A Tri-University task force has been formed to address methodology and estimating differences.

Arizona State University
FY 2024-2027 Capital Improvement Plan

Allocations to Reduce Deferred Maintenance

Sources of Funds	FY2022	FY2023	FY2024	TOTAL
State Appropriations				
Building Renewal				
Other				
Local Funds				
Retained Tuition	$ 800,000	$ 800,000	$ 800,000	**$ 2,400,000**
Indirect Cost				
Gifts				
Auxiliary				**-**
Other				**-**
Debt Financed Proceeds (1)	11,000,000	9,112,000	10,000,000	**30,112,000**
TOTAL	**$ 11,800,000**	**$ 9,912,000**	**$ 10,800,000**	**$ 32,512,000**

Budgeted Use of Funds	FY2022	FY2023	FY2024	TOTAL
Academic/Support	$ 1,800,000	$ 2,550,000	$ 800,000	**$ 4,350,000**
Auxiliary				**-**
Infrastructure	10,000,000	7,362,000	10,000,000	**10,000,000**
Other			.	
TOTAL	**$ 11,800,000**	**$ 9,912,000**	**$ 10,800,000**	**$ 32,512,000**

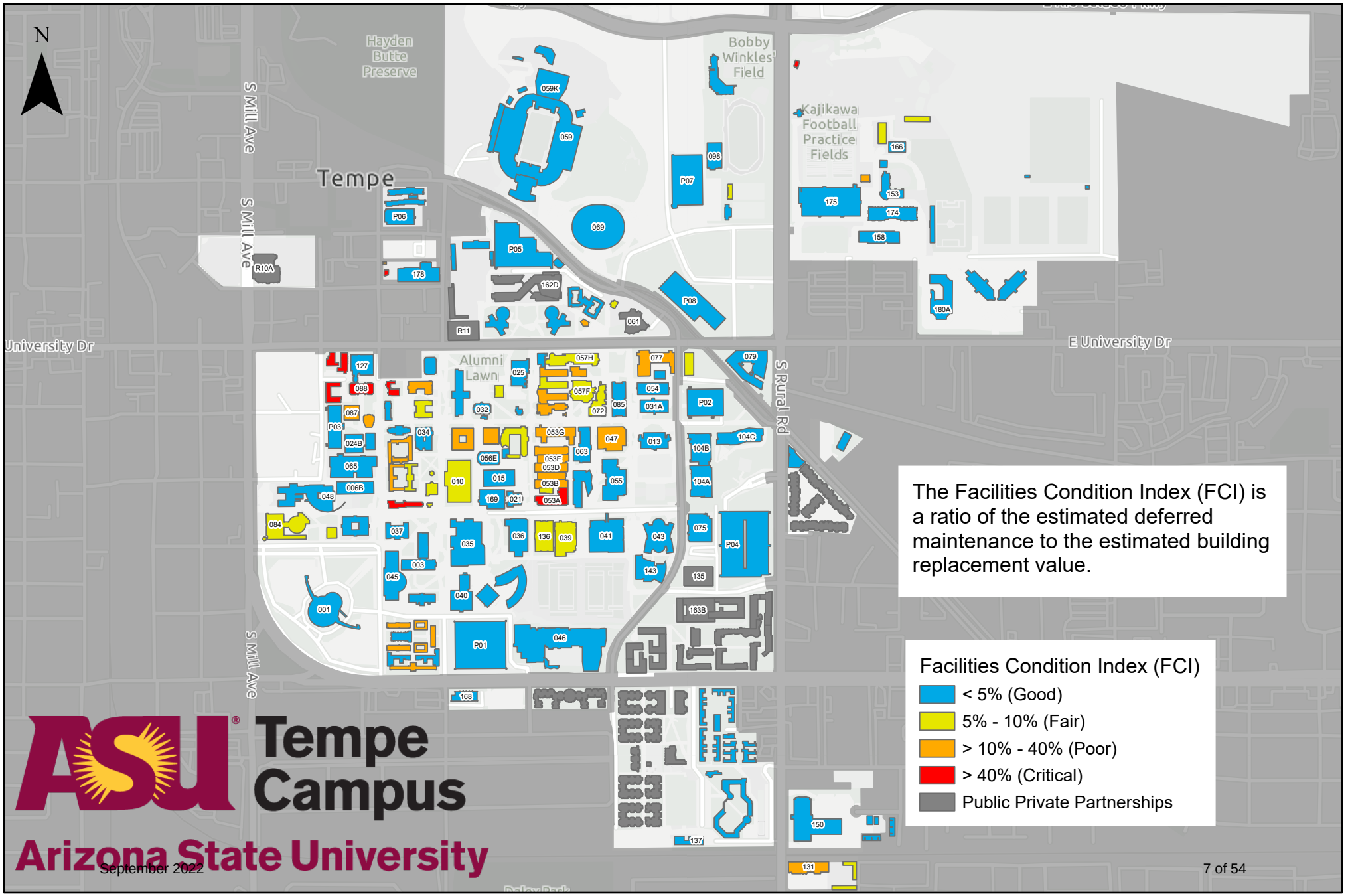
Estimated End of Year Deferred Maintenance	**$ 280,774,711**	**$ 284,901,447**	**$ 288,346,519**

NOTES (1) Amount of debt planned to be issued in fiscal year indicated.

Arizona State University

2024-2027 Capital Improvement Plan

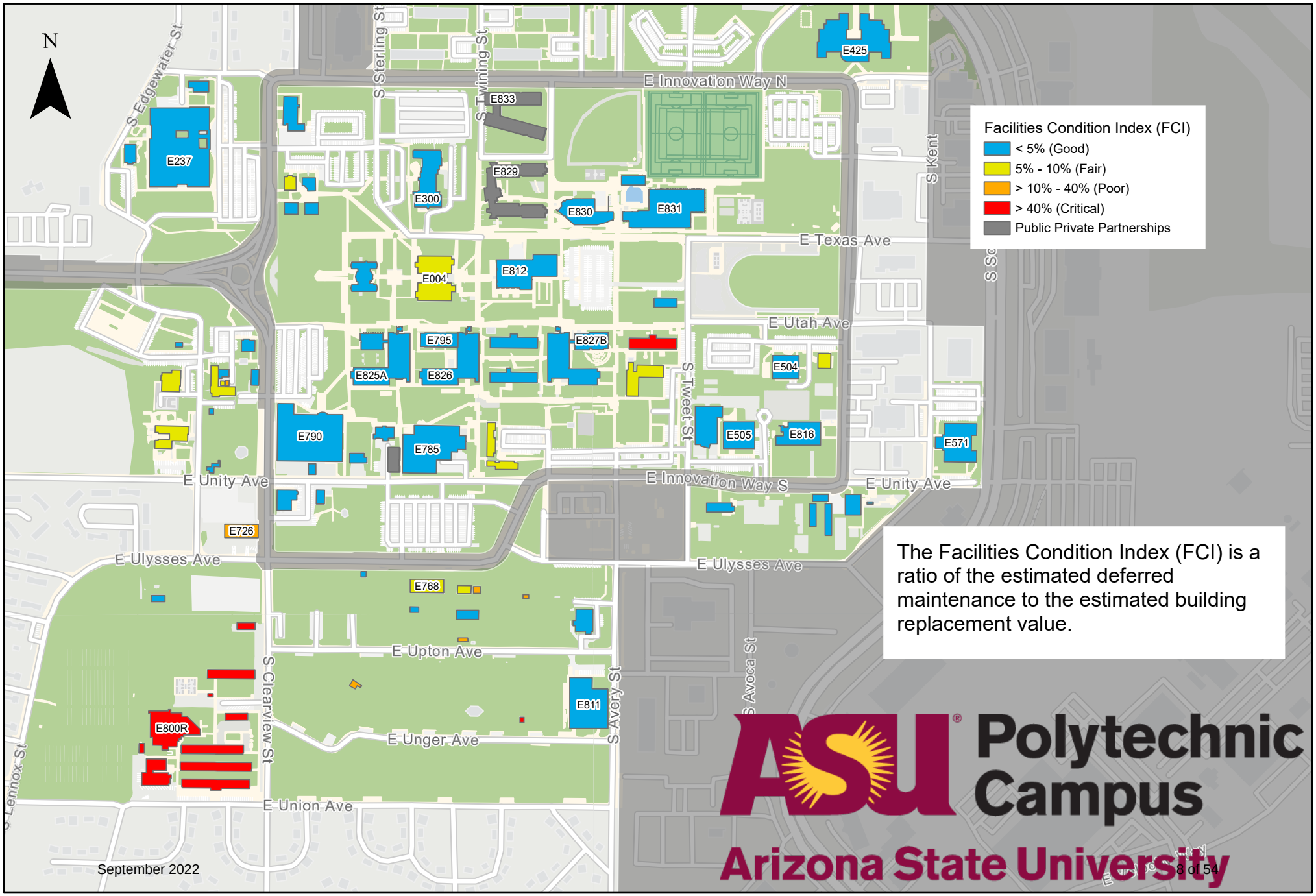
Facilities Condition Index



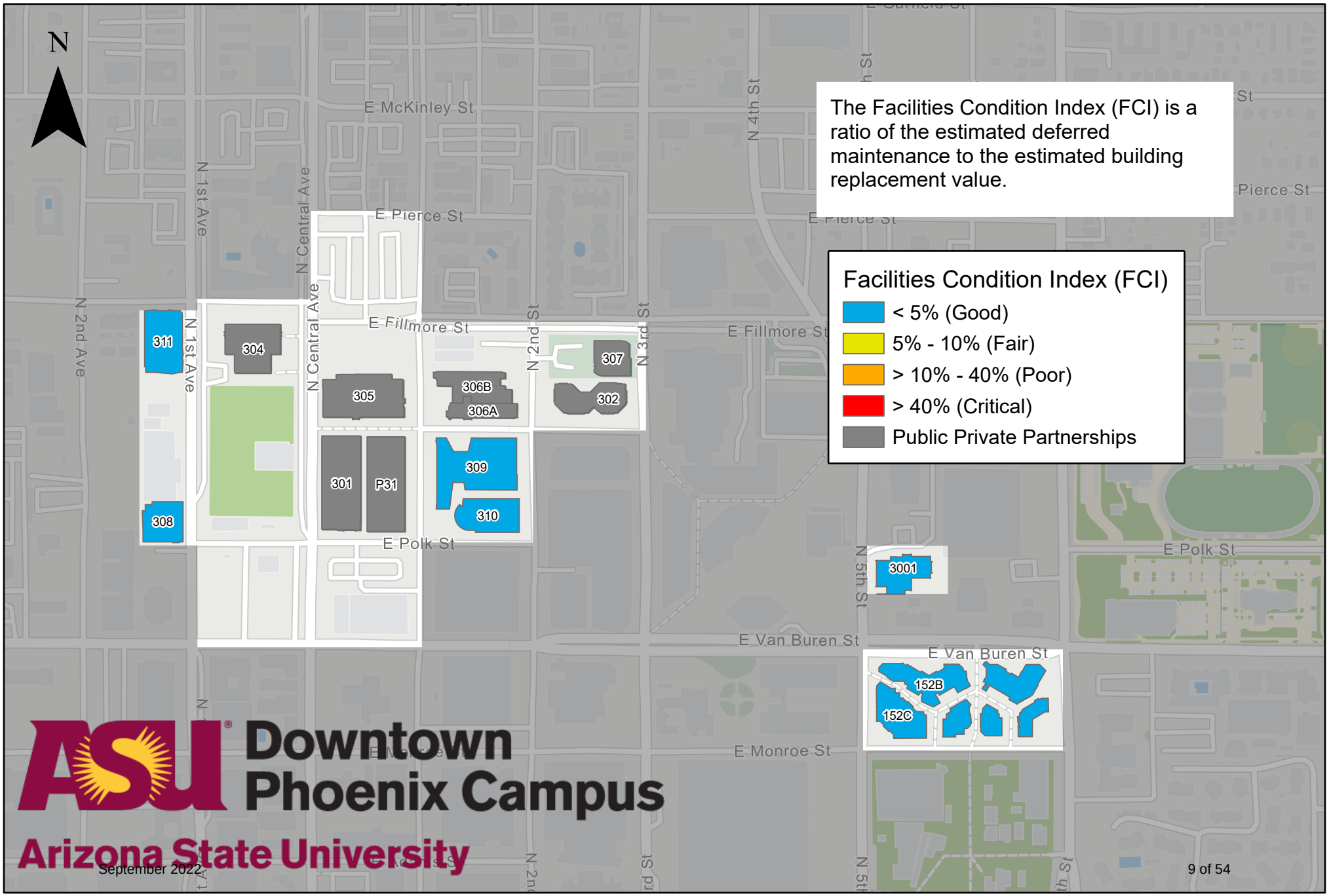
Arizona State University

2024-2027 Capital Improvement Plan

Facilities Condition Index

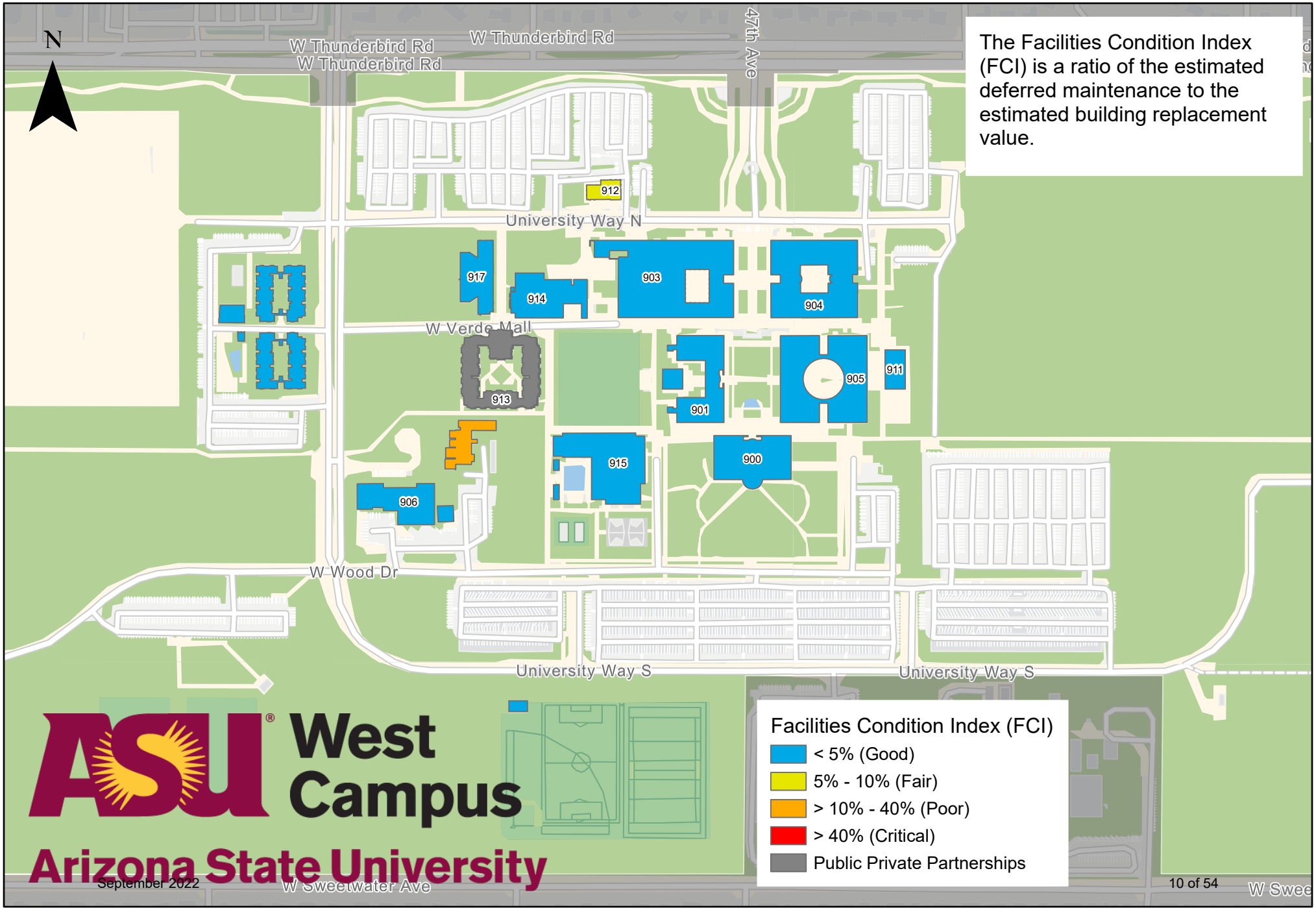


Arizona State University
2024-2027 Capital Improvement Plan
Facilities Condition Index



Arizona State University
2024-2027 Capital Improvement Plan

Facilities Condition Index



Arizona State University

FY 2024–2027 Capital Improvement Plan

Building Inventory Report

Arizona State University
FY 2024-2027 Capital Improvement Plan

Building Inventory Summary
June 2022

Category	Academic/Support Facilities (1)	Auxiliary Facilities (1)	Total
Number of Facilities (2)	230	152	382
GSF	13,272,314	11,998,603	25,270,917
Estimated Replacement Value	$6,409,114,838	$3,685,157,578	$10,094,272,416
FY 2024 Building Renewal Request (3)	$68,459,758	Not applicable	$68,459,758

Notes:

1) Auxiliary enterprise facilities (essentially self-supporting entities), Related Entity and Partnership buildings do not qualify for state-appropriated Building Renewal Funding.

2) There are currently 18 facilities that contain both "Academic/Support" and "Auxiliary" space. For the purposes of the Building Inventory Summary, those facilities are counted in the "Number of Facilities" row, in either "Academic/Support" or "Auxiliary" columns, depending on which GSF is higher. In the "GSF" row, the GSF for those facilities was broken down into "Academic/Support" and "Auxiliary" and included in the appropriate total.

3) Building Renewal is computed each year following a standard formula that considers the building age, current replacement value, and renovation/renewal history. The computed figure is the basis of the University's FY 2024 Building Renewal Request.

Arizona State University
FY 2024-2027 Capital Improvement Plan

Building Inventory Report
June 2022

Facility Number (a)	Facility Description	Notes	Original Construction Date	Adjusted Construction Date (b)	Academic/ Support GSF	Auxiliary GSF	Estimated Replacement Value FY 2022 (c)	Calculated Building Renewal FY 2022 (d) (f)	Fiscal Year Building Inspected	Estimated Deferred Maintenance (e) (j)
TEMPE CAMPUS BUILDINGS										
001	GRADY GAMMAGE MEMORIAL AUDITORIUM	HISTORIC	1964	1985	150,097	-	$ 123,148,232	$ 2,448,090	2017	$ 3,444,621
002	INTERDISCIPLINARY A		1951	2009	28,332	-	9,592,990	70,258	2020	101,009
003	INTERDISCIPLINARY B		1951	1961	62,941	-	23,335,772	610,391	2021	-
004	SCHOOL OF HUMAN EVOLUTION AND SOCIAL CHANGE	HISTORIC	1914	1973	49,078	-	24,496,517	640,752	2019	1,888,173
005	SOCIAL SCIENCES BUILDING		1960	1976	87,673	-	33,931,366	834,286	2021	6,191,268
006A	HIRAM BRADFORD FARMER EDUCATION BUILDING		1962	1970	95,944	-	39,265,716	1,027,068	2020	1,864,936
006B	IRA D. PAYNE EDUCATION HALL		1970	1971	94,898	-	37,357,078	977,144	2020	400,562
006C	EDUCATION LECTURE HALL		1969	1974	7,481	-	2,402,463	61,584	2020	133,409
007	JULIE ANN WRIGLEY HALL		1967	2003	51,742	-	21,586,792	225,857	2021	227,272
008	DANFORTH CHAPEL		1948		1,629	-	601,165	15,725	2020	49,822
009	DIXIE GAMMAGE HALL		1941	1953	23,549	-	7,525,988	196,856	2020	1,263,699
010	CHARLES TRUMBULL HAYDEN LIBRARY		1966	2020	344,899	-	132,069,621	207,272		7,394,369
011	UNIVERSITY CLUB	HISTORIC AE	1914	2007	5,104	7,657	5,812,042	19,458	2020	475,469
012	G. HOMER DURHAM HALL		1965	2022	142,601	-	58,645,702	30,680		-
013	PSYCHOLOGY BUILDING		1973	2015	84,885	-	39,869,767	166,859	2019	99,690
014	HAYDEN HALL	AE	1951		-	30,934	15,205,973	-	2020	3,823,955
014E	HAYDEN HALL EAST	AE	2002		-	32,294	13,256,610	-	2020	-
014W	HAYDEN HALL WEST	AE	2002		-	27,792	11,087,755	-	2020	-
015	CENTRAL PLANT TEMPE		1937	1970	46,753	-	19,397,676	507,382	2019	564,634
015B	PALM WALK OVERPASS		1964		2,416	-	6,977,341	182,505		-
016	COWDEN FAMILY RESOURCES		1951	1974	34,171	-	12,825,825	328,774	2019	4,052,484
017	CENTER FOR FAMILY STUDIES		1940	1958	9,703	-	3,918,301	102,490	2020	2,051,333
018	RESEARCH SUPPORT SERVICES 1		1976		14,968	-	4,193,586	103,110	2020	370,736
021	MURDOCK LECTURE HALL		1970	2003	25,139	-	8,176,115	85,545	2020	295,999
023A	TOWER CENTER BUILDING A (EAST)		1961	1965	18,026	-	7,187,662	188,007	(i)	7,187,662
023B	TOWER CENTER BUILDING B (WEST)		1939	1943	9,912	-	3,915,526	102,418	(i)	3,915,526
024A	STAUFFER COMMUNICATION ARTS A		1973	1987	47,366	-	19,393,976	365,246	2020	478,183
024B	STAUFFER COMMUNICATION ARTS B		1973	1996	36,294	-	14,565,043	205,727	2021	714,567
025	HEALTH SERVICE		1969	2012	36,904	-	13,735,255	79,040	2021	4,374
026A	IRISH HALL A (ACADEMIC OFFICES)		1940	1963	12,911	-	3,880,861	101,511	2021	608,174
026B	IRISH HALL B (NORTHWEST)	AE	1940		-	11,742	3,173,162	-	2021	765,187
026C	IRISH HALL C (SOUTHWEST)	AE	1946		-	11,742	3,203,813	-	2021	666,368

Arizona State University
FY 2024-2027 Capital Improvement Plan
Building Inventory Report
June 2022

Facility Number (a)	Facility Description	Notes	Original Construction Date	Adjusted Construction Date (b)	Academic/ Support GSF	Auxiliary GSF	Estimated Replacement Value FY 2022 (c)	Calculated Building Renewal FY 2022 (d) (f)	Fiscal Year Building Inspected	Estimated Deferred Maintenance (e) (j)
TEMPE CAMPUS BUILDINGS, con't.										
027	LYCEUM THEATRE		1939		11,985	-	6,702,731	175,322	2021	223,463
028	MCCLINTOCK HALL	AE	1951	1954	8,436	40,672	15,230,030	68,434	2020	1,558,332
031A	PSYCHOLOGY NORTH		1964	1988	65,907	-	29,928,118	547,978	2021	145,449
032	OLD MAIN	HISTORIC	1898	2001	45,017	-	20,685,764	238,073	2021	-
033	C. MATTHEWS HALL	HISTORIC	1918	1933	17,132	-	7,673,484	200,714	2021	69,833
034	A. J. MATTHEWS CENTER		1930	1961	74,180	-	30,165,811	789,043	2021	498,756
035	MEMORIAL UNION	AE	1955	1988	97,987	174,291	113,278,027	746,423	2020	2,092,919
036	SUN DEVIL HALL		1953	1975	59,959	-	25,811,859	648,151	2021	228,275
037	B. B. MOEUR BUILDING	HISTORIC	1939	1993	33,739	-	13,612,341	213,634	2021	9,808
038A	M. O. BEST HALL A-WING	AE	1956		-	18,835	10,027,351	-	2020	1,519,658
038B	M. O. BEST HALL B-WING	AE	1956		-	19,300	9,636,039	-	2021	1,504,042
038C	M. O. BEST HALL C-WING	AE	1965		-	48,188	23,043,115	-	2020	511,592
039	ASU BOOKSTORE	AE	1982	2006	-	45,224	15,335,407	-	2021	1,068,627
040	BUSINESS ADMINISTRATION BUILDING		1968	1991	131,797	-	52,257,623	874,813	2020	43,682
040C	BUSINESS ADMINISTRATION C-WING		1983	1985	121,440	-	50,044,260	994,841	2021	297,305
040D	ROBERT K. & SHARON DUPONT MCCORD HALL		2013		140,092	-	82,369,755	430,907	2019	263,410
041	BULLDOG HALL		1967	1980	84,189	-	36,911,640	830,324	2021	213,738
042	VIRGINIA G. PIPER WRITERS HOUSE	HISTORIC	1907	2008	4,314	-	1,666,739	13,079	2021	-
043	ARMSTRONG HALL		1968	2018	105,232	-	33,372,387	87,292	2019	74,859
044	DISCOVERY HALL		1948	1975	44,203	-	17,876,905	448,900	2019	8,637
045	STUDENT SERVICES BUILDING		1988	1989	118,966	-	44,708,464	795,215	2020	1,017,900
046	SUN DEVIL FITNESS COMPLEX TEMPE	AE	1989	2006	-	254,766	109,703,639	-	2019	68,813
047	DANIEL E. NOBLE SCIENCE AND ENGINEERING LIBRARY		1982	1991	101,262	-	39,508,733	661,392	2019	12,232,617
048	BONITA & J. RUSSELL NELSON FINE ARTS CENTER		1989		144,086	-	74,087,618	1,317,772	2019	2,634,014
049	WEST HALL		1935	1964	32,841	-	11,129,501	291,113	2021	622,583
050	WILSON ADMINISTRATION		1956	1983	33,713	-	12,672,020	265,168	(i)	12,672,020
051F	PALO VERDE EAST	AE	1964		-	106,440	46,464,003	-	2018	875,707
051G	PALO VERDE WEST	AE	1965		-	111,304	48,683,780	-	2018	571,897
053A	ENGINEERING CENTER A-WING		1957	2006	55,033	-	22,952,859	204,127	2019	9,367,860
053B	ENGINEERING CENTER B-WING		1957	1984	16,185	-	6,566,523	133,973	2019	1,472,550
053C	ENGINEERING CENTER C-WING		1957	1961	16,584	-	7,204,377	188,444	2019	2,300,345
053D	ENGINEERING CENTER D-WING		1957	2008	16,360	-	7,724,523	60,615	2019	2,457,728
053E	ENGINEERING CENTER E-WING		1957	1976	15,981	-	6,707,249	164,914	2019	2,360,002

Arizona State University
FY 2024-2027 Capital Improvement Plan
Building Inventory Report
June 2022

Facility Number (a)	Facility Description	Notes	Original Construction Date	Adjusted Construction Date (b)	Academic/ Support GSF	Auxiliary GSF	Estimated Replacement Value FY 2022 (c)	Calculated Building Renewal FY 2022 (d) (f)	Fiscal Year Building Inspected	Estimated Deferred Maintenance (e) (j)
TEMPE CAMPUS BUILDINGS, con't.										
053F	ENGINEERING CENTER F-WING		1957	2006	16,897	-	6,888,176	61,259	2019	2,615,046
053G	ENGINEERING CENTER G-WING		1965	2006	78,268	-	33,557,653	298,439	2019	7,401,335
054	INTERDISCIPLINARY SCIENCE AND TECHNOLOGY BUILDING II		2006		71,248	-	46,581,771	414,267	2020	1,139,440
054A	INTERDISCIPLINARY SCIENCE AND TECHNOLOGY BLDG II SUPPORT		2006		5,850	-	3,358,450	29,868	2021	155,464
055	JOHN W. SCHWADA BUILDING		1979	1983	126,985	-	56,020,648	1,172,260	2021	18,320
056A	LIFE SCIENCES CENTER A-WING		1959	1961	87,142	-	38,477,627	1,006,454	2019	3,193,226
056B	LIFE SCIENCES CENTER-B-WING ANIMAL CARE		1962	2008	8,982	-	3,334,870	26,169	2019	-
056C	LIFE SCIENCES CENTER C-WING		1972	2010	117,562	-	55,060,216	374,453	2019	8,461,307
056D	LIFE SCIENCES CENTER D-WING		1989		5,166	-	2,244,348	39,919	2021	177,046
056E	LIFE SCIENCES CENTER E-WING		1993	1994	204,349	-	96,581,799	1,465,241	2021	-
057A	CHARLES WEXLER HALL		1967	1972	98,035	-	41,750,033	1,113,891	2019	7,420,528
057B	GEORGE M. BATEMAN PHYSICAL SCIENCES CENTER B		1960	1996	48,577	-	23,914,410	337,784	2019	4,465,643
057C	GEORGE M. BATEMAN PHYSICAL SCIENCES CENTER C		1960	1996	55,816	-	27,459,233	387,854	2019	2,294,233
057D	GEORGE M. BATEMAN PHYSICAL SCIENCES CENTER D		1965	1978	64,555	-	33,407,340	786,448	2019	4,902,999
057E	GEORGE M. BATEMAN PHYSICAL SCIENCES CENTER E		1982		24,653	-	11,556,804	247,878	2019	570,181
057F	GEORGE M. BATEMAN PHYSICAL SCIENCES CENTER F		1976	1982	179,449	-	86,761,479	1,860,915	2019	5,218,011
057G	GEORGE M. BATEMAN CHEMICAL STORAGE BUILDING G		1979	1980	7,736	-	2,366,385	53,232	2019	457,261
057H	GEORGE M. BATEMAN PHYSICAL SCIENCES CENTER H		1991		131,710	-	63,072,136	1,055,852	2019	3,237,769
059	SUN DEVIL STADIUM		1958	2018	385,715	385,714	481,712,240	630,005	2011	-
059B	ED & NADINE CARSON STUDENT ATHLETE CENTER		1989	1991	165,078	1,988	67,518,735	1,116,840	2019	39,763
059D	SUN DEVIL STADIUM SUITES	AE	1989		-	56,466	20,780,956	-	2020	137,304
059K	BUTTERFIELD KENT FURST STUDENT ATHLETE FACILITY	AE	2018		-	136,514	69,005,436	-		-
060	THE ANNEX	AE	1950		-	8,685	2,747,629	-		-
063	ENGINEERING RESEARCH CENTER		1983	2001	151,637	-	74,388,507	856,139	2021	180,751
065	LATTIE F. COOR HALL		2004		282,946	-	119,422,269	1,187,011	2019	209,562
066	PACKARD BASEBALL STADIUM	AE	1974	1983	-	51,999	9,922,889	-	2011	57,198
069	DESERT FINANCIAL ARENA		1974	1977	230,259	-	86,701,661	2,086,416	2018	655,645
071	MONA PLUMMER AQUATICS COMPLEX		1981	1995	24,345	-	7,956,810	116,550	2020	344,753
072	INTERDISCIPLINARY SCIENCE AND TECHNOLOGY BUILDING V		1964	1999	49,662	-	21,922,987	275,250	2020	1,737,312

Arizona State University
FY 2024-2027 Capital Improvement Plan
Building Inventory Report
June 2022

Facility Number (a)	Facility Description	Notes	Original Construction Date	Adjusted Construction Date (b)	Academic/ Support GSF	Auxiliary GSF	Estimated Replacement Value FY 2022 (c)	Calculated Building Renewal FY 2022 (d) (f)	Fiscal Year Building Inspected	Estimated Deferred Maintenance (e) (j)
TEMPE CAMPUS BUILDINGS, con't.										
075	INTERDISCIPLINARY SCIENCE AND TECHNOLOGY BUILDING 4		2012		327,256	-	242,842,784	1,397,441	2018	134,381
077	URBAN SYSTEMS ENGINEERING		1968	1972	48,198	-	18,652,684	497,654	2020	6,670,443
079	ROB & MELANI WALTON CENTER FOR PLANETARY HEALTH		2022		287,734	-	183,501,423	95,996		-
084	MUSIC BUILDING		1971	1985	179,167	-	73,263,282	1,456,417	2021	7,123,615
085	BARRY M. GOLDWATER CENTER FOR SCIENCE & ENGINEERING		1992		219,608	-	109,970,119	1,783,413	2021	2,901,899
086	L. S. NEEB HALL		1970		9,309	-	3,143,867	82,234	2020	783,873
087	ART BUILDING		1970		72,480	-	33,849,122	885,387	2020	6,093,648
088	DESIGN SOUTH		1970		63,238	-	30,000,171	784,710	2020	14,930,459
094	ART WAREHOUSE		1979	1981	12,908	-	6,118,256	134,429	2020	2,812,821
096	WHITEMAN TENNIS CENTER	AE	1976		-	6,705	1,319,664	-	2020	87,805
096A	ROBSON FAMILY PLAYER FACILITY	AE	1999		-	9,932	2,532,016	-	2015	13,838
097	BAND BLDG., TOILETS & STORAGE		1975		3,877	-	1,250,812	31,409	2020	159,329
098	SUN ANGEL STADIUM		1976	1985	28,874	5,485	12,141,706	202,836	2021	91,180
103	MANZY CAFE	AE	2002		-	2,528	819,038	-	2021	53,850
104A	BIODESIGN INSTITUTE BLDG A		2005		183,460	-	161,240,283	1,518,314	2021	881,219
104B	BIODESIGN INSTITUTE BLDG B		2006		179,559	-	152,264,254	1,354,137	2021	407,449
104C	BIODESIGN INSTITUTE BLDG C		2018		191,035	-	145,698,809	381,102	2021	-
108	INTERDISCIPLINARY SCIENCE AND TECHNOLOGY BUILDING I		2006		193,294	-	109,745,631	976,004	2021	-
127	DESIGN NORTH		1989		111,635	-	50,426,377	896,917	2020	751,669
128	FACILITIES MANAGEMENT MATERIALS AND EQUIPMENT YARD	AE	1988		-	7,837	2,287,234	-	2021	190,868
128D	HOBBS HOUSE	AE	1994		-	2,646	910,365	-	2020	-
128G	GOLF PERFORMANCE CENTER	AE	2009		-	1,847	787,841	-	2021	787,841
131	MATERIALS SERVICE BUILDING		1960	2006	27,992	-	8,537,063	75,923	2020	1,463,643
132	1711 S. RURAL RD - BUILDING B		1960		12,387	-	3,596,739	94,079	2020	255,742
133	1711 S. RURAL RD - BUILDING D		1960		10,485	-	3,029,657	79,246	2021	243,386
134	SUN DEVIL STADIUM-NORTH LOCKER BUILDING	AE	1988		-	11,680	4,330,329	-	2021	28,576
134A	SDS ICE PRODUCTION	AE	2017		-	1,591	439,072	-	2020	-
136	CREATIVITY COMMONS		1992	1994	131,193	1,325	54,336,234	816,092	2020	3,393,939
137	CENTRAL PLANT SOUTH	AE	1990		-	15,886	25,606,919	-	2022	46,356
138	SONORA ANNEX		1990		1,602	1,601	1,121,772	9,686	2021	5,315
139	SONORA CENTER	AE	1990	1991	-	127,331	39,903,091	-	2018	577,442
140	ENGINEERING CENTER ANNEX		1990		7,761	-	2,489,300	42,974	2020	240,355

Arizona State University
FY 2024-2027 Capital Improvement Plan
Building Inventory Report
June 2022

Facility Number (a)	Facility Description	Notes	Original Construction Date	Adjusted Construction Date (b)	Academic/ Support GSF	Auxiliary GSF	Estimated Replacement Value FY 2022 (c)	Calculated Building Renewal FY 2022 (d) (f)	Fiscal Year Building Inspected	Estimated Deferred Maintenance (e) (j)
TEMPE CAMPUS BUILDINGS, con't.										
141A	THE HARRINGTON-BIRCHETT HOUSE	HISTORIC	1895	1994	1,510	-	766,867	11,634	2021	315,965
141D	WEST GARAGE	HISTORIC	1895	1973	533	-	187,497	4,904	2020	63,735
142	UNIVERSITY TOWERS	AE	1895		-	182,447	54,588,538	-	2018	2,127,827
143	J.J. ROSS & W. C. BLAKLEY HALL		1895	2007	67,299	-	24,897,051	208,393	2021	800,192
145	CAMPUS CHILDRENS CENTER	AE	1992		-	8,825	3,966,828	-	2020	183,022
150	UNIVERSITY SERVICES BUILDING		2003		148,101	-	48,775,512	510,326	2019	1,494,604
151	SAN PABLO RESIDENCE HALL	AE	2002		-	77,484	29,604,189	-	2021	295,232
151A	SAN PABLO RESIDENCE HALL (CLASSROOM)		2002	2007	2,466	-	1,066,658	8,928	2020	297,136
153	ALBERTA B. FARRINGTON SOFTBALL STADIUM	AE	1999		-	40,531	9,992,601	-	2021	192,893
153A	BETSY & KENT BRO SOFTBALL HITTING FACILITY	AE	2020		-	3,222	1,105,365	-		-
154	SOCCER & LACROSSE STADIUM	AE	1999		-	20,804	4,573,504	-	2021	117,326
156	WRESTLING TRAINING FACILITY	AE	2006		-	9,666	3,293,161	-	2021	221,037
157A	ADELPHI COMMONS (EAST)	AE	2002		-	14,758	6,440,726	-	2021	118,017
157B	ADELPHI COMMONS (NORTHEAST)	AE	2002		-	12,316	5,353,394	-	2021	74,385
157C	ADELPHI COMMONS (NORTHWEST)	AE	2002		-	21,557	9,421,777	-	2021	112,213
157D	ADELPHI COMMONS (SOUTHWEST)	AE	2002		-	18,976	8,278,538	-	2021	169,316
157E	ADELPHI COMMONS (SOUTH)	AE	2002		-	14,779	6,450,708	-	2021	87,275
157F	ADELPHI COMMONS (MAIL FACILITY)	AE	2002		-	6,655	2,620,778	-	2021	51,179
158	SUN DEVIL SPORTS PERFORMANCE	AE	2001		-	24,048	7,958,745	-	2017	233,553
159A	ADELPHI II COMMONS EAST	AE	2005		-	33,163	13,609,129	-	2017	181,264
159B	ADELPHI II COMMONS WEST	AE	2005		-	33,171	13,613,404	-	2017	305,056
159C	ADELPHI II COMMONS COMMUNITY CENTER	AE	2005		-	4,864	2,196,814	-	2021	32,007
166	WOMEN'S GYMNASTICS TRAINING FACILITY	AE	2006		-	10,733	3,964,258	-	2021	3,039
168	ASU POLICE		2008		43,681	-	21,668,572	170,035	2020	551,663
169	STUDENT PAVILION		2018		84,218	-	47,318,013	123,769	2022	-
174	WEATHERUP CENTER	AE	2009		-	51,290	20,596,440	-	2020	609,079
175	VERDE DICKEY DOME	AE	2009		-	105,505	3,273,993	-	2021	10,407
176	GROUNDS MAINTENANCE FACILITY		2012		2,862	-	966,005	5,559	2022	-
178	COLLEGE AVENUE COMMONS		2014		98,971	49,858	82,095,026	257,037	2021	-
180A	UNIVERSITY CENTER BLDG. A		1986	1992	45,214	-	14,979,012	242,918	2018	287,312
180B	UNIVERSITY CENTER BLDG. B		1987		70,832	-	25,178,431	474,184	2022	426,151
180C	UNIVERSITY CENTER BLDG. C		1987		71,666	-	27,137,331	511,076	2018	241,886
181	NORTHERN CHILLER PLANT		2017		10,183	-	9,155,195	28,737	2021	-
182	GLV COMMUNITY CENTER		2019		33,146	-	14,511,101	30,365		-
183	RECREATION AND SPORTS FIELDS RESTROOM	AE	2021		-	924	637,757	-		-

Arizona State University
FY 2024-2027 Capital Improvement Plan
Building Inventory Report
June 2022

Facility Number (a)	Facility Description	Notes	Original Construction Date	Adjusted Construction Date (b)	Academic/ Support GSF	Auxiliary GSF	Estimated Replacement Value FY 2022 (c)	Calculated Building Renewal FY 2022 (d) (f)	Fiscal Year Building Inspected	Estimated Deferred Maintenance (e) (j)
TEMPE CAMPUS BUILDINGS, con't.										
184	RECREATION STORAGE BUILDING	AE	2021		-	800	170,397	-		-
186A	BRIX APARTMENTS A	AE	1981		-	8,844	2,850,769	-		-
186B	BRIX APARTMENTS B	AE	1981		-	8,844	2,850,769	-		-
751	TYLER MALL CANTINA	AE	1987		-	568	242,109	-	2020	52,440
P01	APACHE BLVD. PARKING STRUCTURE (APACHE & COLLEGE)	AE	1986		-	433,918	47,238,939	-		-
P02	TYLER STREET PARKING STRUCTURE (McALLISTER	AE	1987		-	237,238	23,502,623	-		-
P03	10TH STREET PARKING STRUCTURE (MYRTLE AVEI	AE	1987		-	157,113	13,654,223	-		-
P04	RURAL ROAD PARKING STRUCTURE (RURAL ROAD)	AE	1989		-	711,604	80,957,191	-		-
P05	STADIUM PARKING STRUCTURE (VETERANS WAY)	AE	1989		-	445,744	57,220,877	-		-
P06	UNIVERSITY TOWERS PARKING STRUCTURE (TOWE	AE	1987		-	105,250	9,147,328	-	2021	-
P07	PACKARD DRIVE SOUTH PARKING STRUCTURE (PA	AE	2004		-	557,217	52,246,600	-	2021	-
P08	NOVUS PLACE PARKING STRUCTURE	AE	2021		-	655,234	49,820,344	-		-
X86	ZERO WASTE OFFICE		2018		2,168	-	686,113	1,795	2022	-
TOTAL FOR TEMPE CAMPUS BUILDINGS					**8,730,560**	**5,846,891**	**$ 5,708,938,973**	**$ 54,461,144**		**$ 223,896,147**
OFF CAMPUS BUILDINGS										
130	COMMUNITY SERVICES BUILDING		1963		109,332	-	43,449,416	1,136,500	2021	1,778,155
146	COMMUNITY SERVICES STORAGE BUILDING NO. 2		1994		2,750	-	1,100,342	16,693	2019	4,511
179	CENTERPOINT BLDG. A		1989	1994	98,300	-	38,166,476	579,023	2021	357,793
504A	KERR CULTURAL CENTER A - OFFICES	HISTORIC AE	1948	1978	-	2,607	1,183,194	-	2020	333,839
504B	KERR CULTURAL CENTER B - STUDIO	HISTORIC AE	1959	1994	-	6,391	2,779,991	-	2020	503,921
505	TONTOZONA - UNITS C,D,E,F	AE	1952	1962	-	2,187	675,053	-	2021	75,776
506	TONTOZONA - DINING HALL	AE	1969	1975	-	4,641	1,815,921	-	2021	28,484
507	TONTOZONA - EXECUTIVE LODGE	AE	1961		-	1,691	390,690	-	2021	16,937
508	TONTOZONA - HILLTOP DORMITORY	AE	1962	1981	-	3,269	959,662	-	2021	224,230
509	TONTOZONA - SPARKYS DEN	AE	1967		-	1,135	314,761	-	2017	60,633
510	TONTOZONA - WORKSHOP	AE	1951		-	2,042	650,696	-	2021	81,191
511	TONTOZONA - SUN DEVIL LODGE	AE	1972		-	1,340	407,078	-	2021	107,151
512	TONTOZONA - PUMP HOUSE	AE	1952		-	832	352,937	-	2021	5,095
513	TONTOZONA - VALVE HOUSE	AE	1981		-	36	14,437	-	2021	11,355
521	TONTOZONA - SUN ANGEL LODGE	AE	1989		-	966	222,589	-	2021	24,482
522	TONTOZONA - CARETAKERS CABIN	AE	2004		-	1,624	385,188	-	2021	4,075

Arizona State University
FY 2024-2027 Capital Improvement Plan
Building Inventory Report
June 2022

Facility Number (a)	Facility Description	Notes	Original Construction Date	Adjusted Construction Date (b)	Academic/ Support GSF	Auxiliary GSF	Estimated Replacement Value FY 2022 (c)	Calculated Building Renewal FY 2022 (d) (f)	Fiscal Year Building Inspected	Estimated Deferred Maintenance (e) (j)
OFF CAMPUS BUILDINGS, con't.										
523	TONTOZONA - CREEKSIDE CABIN	AE	2004		-	2,184	530,293	-	2021	17,839
524	TONTOZONA - LITTLE CREEK LODGE	AE	2004		-	3,200	775,158	-	2021	9,516
525	TONTOZONA - TALL PINES LODGE	AE	2004		-	3,348	839,303	-	2021	12,790
539	COMMUNITY SERVICES STORAGE BLDG. NO. 3		1989		3,182	-	974,002	17,324	2019	2,531
544	ALAMEDA BUILDING		1979	2014	126,437	-	39,992,974	188,296	2020	1,442,961
545	HAVASU - LAKE HAVASU HALL	AE	1990	2014	-	9,167	2,295,445	-	2021	-
545A	HAVASU - LAKE HAVASU HALL (2- STORY)	AE	1992	2016	-	14,592	2,751,130	-	2021	-
547	THUNDERBIRDS GOLF COMPLEX	AE	2019		-	6,622	10,192,377	-		-
551	HEALTH FUTURES CENTER		2021		152,620	-	88,896,164	93,010		-
580	88-180 KAI AVE.; CAPTAIN COOK; HI; 96704		2004		1,236	-	457,391	4,546		-
668	COMMUNITY SERVICES CENTER-MAINTENANCE BUILDING		1963		949	-	265,268	6,939	2019	52,211
TOTAL FOR OFF CAMPUS BUILDINGS					**494,806**	**67,874**	**$ 240,837,937**	**$ 2,042,332**		**$ 5,155,474**
WEST CAMPUS BUILDINGS										
900	FLETCHER LIBRARY		1988	1989	107,148	-	40,418,928	718,918	2019	40,629
901	SANDS CLASSROOM & LECTURE HALL		1989	2003	85,453	-	36,087,954	377,579	2019	16,385
902	CENTRAL PLANT WEST		1988	2003	21,989	-	9,613,237	100,581	2020	1,496,902
903	UNIVERSITY CENTER BUILDING	AE	1991		70,621	85,929	62,385,884	471,121	2022	377,880
904	FACULTY OFFICE/ADMINISTRATION BUILDING		1991		159,547	-	59,817,369	1,001,366	2022	2,016,168
905	CLASSROOM/LAB/COMPUTER CLASSROOM		1991	2002	197,854	-	94,998,279	1,043,640	2020	2,009,953
906	CENTRAL SERVICES COMPLEX		1990		25,627	-	8,371,172	144,516	2020	100,104
909	STORAGE		1996		2,500	-	759,136	10,723	2021	-
911	LECTURE HALL		2003		9,071	-	2,777,496	29,060	2019	-
912	NORTH SERVICES BUILDING		2001		5,963	-	1,929,490	22,207	2020	156,899
914	VERDE DINING PAVILION	AE	2013		-	28,862	17,015,991	-	2019	27,133
915	SUN DEVIL FITNESS COMPLEX WEST	AE	2013		-	77,844	41,156,633	-	2019	19,270
916	SOUTH FIELDS' RESTROOMS	AE	2013		-	1,022	539,230	-	2019	-
917	HERBERGER YOUNG SCHOLARS ACADEMY		2018		24,950	-	11,026,964	28,843		-
930A	LAS CASAS - A WING (SE)	AE	2004		-	54,765	19,036,335	-	2019	-
930B	LAS CASAS - B WING (NE)	AE	2004		-	54,746	19,041,976	-	2019	-
930C	LAS CASAS - POOL	AE	2004		-	213	95,342	-	2019	-
930D	LAS CASAS COMMUNITY CENTER	AE	2004		-	4,341	1,533,032	-	2021	-
TOTAL FOR WEST CAMPUS BUILDINGS					**710,723**	**307,722**	**$ 426,604,450**	**$ 3,948,554**		**$ 6,261,323**

Arizona State University
FY 2024-2027 Capital Improvement Plan

Building Inventory Report
June 2022

Facility Number (a)	Facility Description	Notes	Original Construction Date	Adjusted Construction Date (b)	Academic/ Support GSF	Auxiliary GSF	Estimated Replacement Value FY 2022 (c)	Calculated Building Renewal FY 2022 (d) (f)	Fiscal Year Building Inspected	Estimated Deferred Maintenance (e) (j)
POLYTECHNIC CAMPUS BUILDINGS										
E001	ADMINISTRATION BUILDING		1942	1960	10,146	-	3,319,760	86,834	2021	38,693
E004	ACADEMIC CENTER		1992		54,234	-	17,946,790	291,048	2019	1,643,993
E011	FACILITIES MANAGEMENT 15		1942	1943	4,964	-	1,228,775	32,141	2021	28,349
E101	FACILITY SERVICES	AE	1982	2001	-	10,614	3,503,074	-	2021	292,752
E102	FACILITIES MANAGEMENT 8		1957	1959	1,049	-	303,854	7,948	2021	8,287
E104	WMS CAMPUS BOYS & GIRLS CLUB		1975		7,403	-	2,451,264	61,553	2021	198,231
E1069	BEE LAB		1985	2006	4,286	-	1,953,294	17,371	2021	14,023
E1070	FIELD LAB		1987	1987	3,000	-	1,376,852	25,930	(i)	10,447
E1201	RESTROOMS AT L813		1987	1987	398	-	147,303	2,774		147,303
E1244	FACILITIES MANAGEMENT 14		1944		708	-	203,480	5,322	2021	42,841
E230	QUAD 4		1990	1999	2,871	-	899,750	11,297	2021	24,583
E231	QUAD 1		1990	1990	2,871	-	914,165	15,782	2021	11,866
E232	QUAD 3		1990	1990	2,697	-	880,106	15,194	2021	5,789
E233	QUAD 2		1990	1990	2,744	-	869,524	15,011	2021	59,815
E234	ALTITUDE CHAMBER BUILDING		1966		9,828	-	3,933,345	102,884	2021	38,628
E237	CREATIVITY HALL		1972	2000	89,336	-	35,259,807	424,252	2021	1,014,307
E239	CREATIVITY HALL SERVICES		1987		1,905	1,601	1,272,062	13,017	2021	42,863
E241	CREATIVITY HALL ADMINISTRATION		1989		3,609	-	1,154,969	20,543	2021	27,513
E300	STUDENT UNION ANNEX		1944	1986	18,029	5,575	8,393,252	124,089	2021	-
E425	SIMULATOR BUILDING		1978		91,348	-	41,127,945	968,200	2021	265,455
E504	CEDAR HALL		1984	1997	11,556	-	4,744,971	64,539	2021	33,506
E505	SACATON HALL		1975	1982	16,830	-	6,933,247	148,709	2021	5,625
E508	RINCON BUILDING		1988	1997	3,469	-	1,358,817	18,482	2019	71,417
E539	TECHNOLOGY INNOVATION LABS		1971	1995	4,598	-	1,954,468	28,629	2021	4,210
E571	CLASSROOM BUILDING		1958		24,827	-	9,873,825	258,268	2022	36,691
E632	SUTTON HALL		1959	2003	30,608	-	10,939,155	114,454	2019	37,298
E633	BELL HALL	AE	1972	1973	-	16,275	6,877,158	-	2022	382,560
E640	WANNER HALL		1968	2003	30,042	-	10,755,552	112,533	2019	379,858
E643	DEAN HALL	AE	1972		-	11,791	5,732,700	-	2022	543,917
E670	PALO BLANCO HALL	AE	1985		-	34,672	10,166,692	-	2021	567,899
E672	TAYLOR HALL		1958	1998	28,058	-	10,016,036	130,994	2021	7,735,988
E710	FACILITIES MANAGEMENT / POLICE DEPARTMENT 2		1985		1,597	-	514,296	10,224	2019	13,709
E711	IRONWOOD BUILDING		1986	1997	3,148	-	1,021,634	13,896	2019	20,487
E712	FACILITIES MANAGEMENT / POLICE DEPARTMENT		1952	1985	7,144	-	2,453,033	48,764	2019	152,358
E715	WATER TOWER PUMP BLDG.	HISTORIC	1942		1,762	-	382,369	10,002		

Arizona State University
FY 2024-2027 Capital Improvement Plan
Building Inventory Report
June 2022

Facility Number (a)	Facility Description	Notes	Original Construction Date	Adjusted Construction Date (b)	Academic/ Support GSF	Auxiliary GSF	Estimated Replacement Value FY 2022 (c)	Calculated Building Renewal FY 2022 (d) (f)	Fiscal Year Building Inspected	Estimated Deferred Maintenance (e) (j)
POLYTECHNIC CAMPUS BUILDINGS, con't.										
E716	WATER TOWER MAINTENANCE BLDG.		1942		320	-	75,310	1,970		
E719	FACILITIES MANAGEMENT / POLICE DEPARTMENT 3		1952	1985	303	-	143,944	2,861	2019	12,978
E720	FACILITIES MANAGEMENT / POLICE DEPARTMENT 4		1952	1985	271	-	82,120	1,632	2021	10,760
E721	COMMUNICATIONS		1989	2000	2,141	-	934,866	11,248	2021	5,154
E726	FACILITIES MANAGEMENT 3	HISTORIC	1942	1942	8,961	-	3,105,680	81,235	2022	416,064
E753	CENTRAL RECEIVING		1972		6,726	-	2,483,654	66,264	2022	5,994
E754	PTL OFFICES		1962	1975	1,800	-	574,924	14,437	2021	6,248
E757	FACILITIES MANAGEMENT 1		1984		5,734	-	1,579,370	32,223	2021	27,832
E761	FACILITIES MANAGEMENT 7		1974	1974	3,027	-	885,004	22,686	2022	15,014
E768	FACILITIES MANAGEMENT 4		1942		8,961	-	2,652,464	69,380	2018	188,767
E770	FACILITIES MANAGEMENT 9		1971		721	-	197,603	5,169	2019	55,155
E771	FACILITIES MANAGEMENT 10		1984		802	-	225,766	4,606	2019	6,720
E773	FACILITIES MANAGEMENT 11		1978		157	-	45,327	1,067	2019	7,523
E783	FACILITIES MANAGEMENT 17		1984		450	-	174,913	3,569	2022	27,884
E785	AGRIBUSINESS CENTER		1976	2004	46,043	-	18,759,431	186,461	2020	11,070
E786	ENGINEERING STUDIO		1976	1976	4,418	-	2,106,880	51,803	2018	14,704
E787	FACILITIES MANAGEMENT 5		1988		2,065	-	603,499	11,050	2018	56,592
E788	FACILITIES MANAGEMENT 2		1986		7,500	-	2,487,551	48,149	2019	117,747
E789	ECET RESEARCH		1972		492	-	152,511	4,069	2019	2,692
E790	TECHNOLOGY CENTER		1975	2005	69,844	-	29,238,685	275,325	2020	327,505
E790A	CHILLED WATER PLANT 2		1998		1,675	-	700,884	9,166	2016	6,758
E795	ARAVAIPA AUDITORIUM		1975	2010	11,360	-	5,930,136	40,330	2019	6,768
E800A	WILLIAMS COMMUNITY SCHOOL - BLDG A		1959		11,517	-	3,510,876	91,834	(i)	3,510,876
E800B	WILLIAMS COMMUNITY SCHOOL - BLDG B		1959		12,185	-	4,462,846	116,734	(i)	4,462,846
E800C	WILLIAMS COMMUNITY SCHOOL - BLDG C		1959		10,301	-	3,757,724	98,290	(i)	3,757,724
E800D	WILLIAMS COMMUNITY SCHOOL - BLDG D		1959		7,863	-	2,730,335	71,417	2016	1,779,200
E800E	WILLIAMS COMMUNITY SCHOOL - BLDG E		1959		10,247	-	3,819,529	99,907	(i)	3,819,529
E800J	WILLIAMS COMMUNITY SCHOOL - BLDG J		1959		2,557	-	966,818	25,289	(i)	966,818
E800L	WILLIAMS COMMUNITY SCHOOL - BLDG L		1959		2,026	-	578,795	15,139	(i)	578,795
E800M	WILLIAMS COMMUNITY SCHOOL - BLDG M		1959		240	-	66,223	1,732	(i)	66,223
E800R	WILLIAMS COMMUNITY SCHOOL - BLDG R		1959		26,683	-	8,437,091	220,688	2020	4,806,125
E800T	WILLIAMS COMMUNITY SCHOOL - BLDG T		1959		1,006	-	380,504	9,953	(i)	380,504
E810	GREENHOUSE		2003		6,461	-	2,933,201	30,689	2019	112,958
E811	UNIVERSITY LIBRARY ARCHIVES		2003	2017	40,723	-	19,176,436	60,191	2018	65,728
E812	STUDENT UNION	AE	2004		-	32,649	11,483,226	-	2021	319,578

Arizona State University
FY 2024-2027 Capital Improvement Plan
Building Inventory Report
June 2022

Facility Number (a)	Facility Description	Notes	Original Construction Date	Adjusted Construction Date (b)	Academic/ Support GSF	Auxiliary GSF	Estimated Replacement Value FY 2022 (c)	Calculated Building Renewal FY 2022 (d) (f)	Fiscal Year Building Inspected	Estimated Deferred Maintenance (e) (j)
POLYTECHNIC CAMPUS BUILDINGS, con't.										
E816	INTERDISCIPLINARY SCIENCE AND TECHNOLOGY B		2006		47,276	-	27,914,050	248,249	2021	20,017
E819	PRO SHOP	AE	2005		-	1,577	502,923	-	2021	49,612
E820	TEACHING GREENHOUSE		2006		3,088	-	1,545,121	13,741	2021	2,794
E821	HEADHOUSE		2006		2,201	-	724,199	6,441	2021	7,866
E822	RESEARCH GREENHOUSE		2006		4,314	-	2,102,060	18,694	2021	3,469
E823	BEE LAB ANNEX		2006		3,000	-	1,184,226	10,532	2018	3,209
E824	BEE LAB APIARY		2006		1,590	-	766,571	6,817	2019	327
E825A	PERALTA HALL		2009		88,456	-	40,476,877	296,449	2018	56,152
E825B	PICACHO HALL		2009		13,910	-	4,755,008	34,825	2022	31,601
E826	SANTAN HALL		2009		86,803	-	38,334,491	280,759	2018	76,356
E827A	SANTA CATALINA HALL		2009		80,405	-	31,738,861	232,453	2018	66,321
E827B	APPLIED ARTS PAVILION		2009		17,112	-	6,980,456	51,124	2018	-
E830	CITRUS DINING PAVILION	AE	2013		-	24,867	17,189,997	-	2019	13,116
E831	SUN DEVIL FITNESS COMPLEX POLYTECHNIC	AE	2013		-	72,127	41,943,161	-	2019	19,062
E832	ASU PREP ACADEMY - POLYTECHNIC STEM HIGH S		2019		33,949	-	10,008,386	20,943		-
E9551	WCH STORAGE		1950		3,635	-	1,364,355	35,687	2018	170,899
X84	CBBG LABORATORY		2018		1,500	-	606,472	1,586		-
X85	MICRO-GRID TEST BED MODULAR		2018		275	-	157,900	413		-
E900N	NORTH DESERT VILLAGE (g)	AE	1950			160,585	37,428,297			-
E900S	SOUTH DESERT VILLAGE (g)	AE	1950			523,870	111,664,634			-
E900W	WEST DESERT VILLAGE (g)	AE	1950			84,910	19,754,048			-
TOTAL FOR POLYTECHNIC CAMPUS BUILDINGS					**1,178,159**	**981,113**	**$ 743,449,546**	**$ 6,245,961**		**$ 40,378,895**

Arizona State University
FY 2024-2027 Capital Improvement Plan

Building Inventory Report
June 2022

Facility Number (a)	Facility Description	Notes	Original Construction Date	Adjusted Construction Date (b)	Academic/ Support GSF	Auxiliary GSF	Estimated Replacement Value FY 2022 (c)	Calculated Building Renewal FY 2022 (d) (f)	Fiscal Year Building Inspected	Estimated Deferred Maintenance (e) (j)
DOWNTOWN CAMPUS BUILDINGS										
152A	MERCADO A		1989	1995	30,612	-	12,314,760	180,385	2021	75,674
152B	MERCADO B	AE	1989	2003	5,383	19,090	8,506,863	19,577	2021	52,397
152C	MERCADO C		1989		62,287	-	26,061,510	463,547	2021	126,463
152D	MERCADO D		1989		9,076	-	3,022,506	53,760	2021	25,401
152E	MERCADO E		1989		6,671	-	2,874,244	51,123	2022	18,455
152F	MERCADO F		1989		12,474	-	4,930,245	87,693	2021	42,416
3001	ARIZONA BIOMEDICAL COLLABORATIVE	Partial Sq. Ft.	2008		38,349	-	18,341,461	143,927		-
308	SUN DEVIL FITNESS COMPLEX DOWNTOWN	AE	2014		15,761	63,045	35,483,435	33,412	2019	-
309	BEUS CENTER FOR LAW AND SOCIETY		2016		280,859	81,282	140,195,203	398,160	2021	-
546	GRANT STREET STUDIOS		1917	1992	45,795	-	19,353,019	313,853	2021	92,161
579	624 HOUSE		1901		1,684	-	573,279	14,995		232,578
579A	624 GARAGE		1901		150	-	51,064	1,336		29,072
TOTAL FOR DOWNTOWN CAMPUS BUILDINGS					**509,101**	**163,417**	**$ 271,707,589**	**$ 1,761,768**		**$ 694,618**
RELATED ENTITY BUILDINGS										
135	COMBINED HEAT AND POWER FACILITY	AE	2007		-	73,352	98,032,433	-	2021	32,229
160A	MOHAVE HALL	AE	2006		1,641	73,041	35,349,844	-	2020	995,052
160B	ARROYO HALL	AE	2006		-	48,436	22,383,510	-	2020	488,738
160C	JOJOBA HALL	AE	2006		-	42,875	24,747,028	-	2020	553,846
160D	CHUPAROSA HALL	AE	2006		-	56,669	25,802,116	-	2020	350,269
160E	ACACIA HALL	AE	2006		-	43,018	19,709,391	-	2020	148,668
163A	MESQUITE HALL	AE	2008		-	63,348	33,634,790	-	2021	-
163B	VERBENA HALL	AE	2008		-	127,416	55,481,561	-	2021	-
163C	ACOURTIA HALL	AE	2008		-	138,731	74,169,023	-	2021	-
310	F. FRANCIS AND DIONNE NAJAFI THUNDERBIRD GLOBAL HEADQUARTERS BUILDING		2022		121,829	-	63,444,570	-		-
575	MACROTECHNOLOGY WORKS	AE	1998	2003	-	261,188	158,250,669	-	2021	252,930
576	CENTRAL UTILITIES BLDG FOR MTW	AE	1998		-	26,608	11,482,868	-	2021	12,110
E828	CHILLED WATER PLANT	AE	2008		-	5,442	29,307,214	-	2020	21,245
R10A	BANK OF AMERICA AT THE BRICKYARD		2003		204,802	-	88,366,364	-	2021	395,084
R11	FULTON CENTER	Partial Sq. Ft.	2005		163,959	-	57,217,488	-	2018	1,683
R11A	COLLEGE AVENUE MARKET PLACE	AE	2005		-	21,160	12,763,327	-	2021	-
R88	AMBASSADOR BARBARA BARRETT & JUSTICE SANDRA DAY O'CONNOR WASHINGTON CENTER AT ARIZONA STATE UNIVERSITY		1915	2018	31,992	-	34,345,753	-		-
TOTAL FOR RELATED ENTITY BUILDINGS					**524,223**	**981,284**	**$ 844,487,948**	**$ -**		**$ 3,251,853**

Arizona State University
FY 2024-2027 Capital Improvement Plan

Building Inventory Report
June 2022

Facility Number (a)	Facility Description	Notes	Original Construction Date	Adjusted Construction Date (b)	Academic/ Support GSF	Auxiliary GSF	Estimated Replacement Value FY 2022 (c)	Calculated Building Renewal FY 2022 (d) (f)	Fiscal Year Building Inspected	Estimated Deferred Maintenance (e) (j)
PARTNERSHIP BUILDINGS										
061	MANZANITA HALL	AE	1968	2012	-	216,526	68,988,176	-		-
162A	DIANE & GARY TOOKER HOUSE A (NW BLDG.)	AE	2018		-	102,942	32,338,101	-		-
162B	DIANE & GARY TOOKER HOUSE B (SERPENTINE BLDG.)	AE	2018		-	246,145	77,323,752	-		-
162C	DIANE & GARY TOOKER HOUSE C (SE BLDG.)	AE	2018		-	85,271	26,786,950	-		-
162D	DIANE & GARY TOOKER HOUSE DINING	AE	2018		-	40,179	12,621,792	-		-
170B	VISTA DEL SOL B	AE	2009		-	67,000	25,714,712	-		-
170C	VISTA DEL SOL C	AE	2009		-	66,812	25,642,557	-		-
170D	VISTA DEL SOL D	AE	2009		-	93,456	35,868,568	-		-
170E	VISTA DEL SOL E	AE	2009		-	93,526	35,895,434	-		-
170F	VISTA DEL SOL F	AE	2009		-	44,732	17,168,216	-		-
170G	VISTA DEL SOL G	AE	2009		-	93,456	35,868,568	-		-
170H	VISTA DEL SOL H	AE	2009		-	66,899	25,675,948	-		-
170I	VISTA DEL SOL I	AE	2009		-	95,566	36,760,907	-		-
170J	VISTA DEL SOL J - WEST TOWER	AE	2009		-	110,811	42,529,446	-		-
170K	VISTA DEL SOL K - EAST TOWER	AE	2009		-	82,604	31,599,158	-		-
171	VISTA DEL SOL COMMUNITY CENTER (A)	AE	2009		-	29,798	11,436,522	-		-
172	VISTA DEL SOL CABANA	AE	2009		-	1,127	494,260	-		-
173A	SAGE HALL	AE	2009		-	89,298	34,272,721	-		-
173B	AGAVE HALL	AE	2009		-	103,825	39,848,207	-		-
173C	CEREUS HALL	AE	2009		-	94,151	36,135,311	-		-
173D	COTTONWOOD HALL	AE	2009		-	69,473	26,663,853	-		-
173E	JUNIPER HALL	AE	2010		-	64,971	24,935,977	-		-
173F	ROSEWOOD HALL	AE	2010		-	74,312	28,521,069	-		-
173G	WILLOW HALL	AE	2010		-	53,590	20,567,931	-		-
173H	HONORS HALL	AE	2010		-	46,523	13,809,184	-		-
177	VILLAS @ VISTA DEL SOL	AE	2013		-	181,307	69,585,927	-		-
182A	GREEK LEADERSHIP VILLAGE - BLDG A	AE	2019		-	112,177	29,295,996	-		-
182B	GREEK LEADERSHIP VILLAGE - BLDG B	AE	2019		-	99,935	26,098,891	-		-
182C	GREEK LEADERSHIP VILLAGE - BLDG C	AE	2019		-	75,556	19,732,104	-		-
182D	GREEK LEADERSHIP VILLAGE - BLDG D	AE	2019		-	44,957	11,740,910	-		-
301	UNIVERSITY CENTER		1954		299,507	-	123,396,753	-	2021	78,060
302	HEALTH SOUTH		1985		183,435	-	62,509,268	-	2021	203,112
304	U.S. POST OFFICE	HISTORIC	1935		101,154	-	52,532,372	-	2021	369,557
305	WALTER CRONKITE SCHOOL OF JOURNALISM AND MASS COMMUNICATION / Arizona PBS		2008		244,964	-	103,920,636	-	2021	398,908
306A	TAYLOR PLACE	AE	2009		-	176,614	115,550,728	-		-

Arizona State University
FY 2024-2027 Capital Improvement Plan

Building Inventory Report
June 2022

Facility Number (a)	Facility Description	Notes	Original Construction Date	Adjusted Construction Date (b)	Academic/ Support GSF	Auxiliary GSF	Estimated Replacement Value FY 2022 (c)	Calculated Building Renewal FY 2022 (d) (f)	Fiscal Year Building Inspected	Estimated Deferred Maintenance (e) (j)
PARTNERSHIP BUILDINGS, con't.										
306B	TAYLOR PLACE	AE	2009		-	186,572	122,183,575	-		-
307	HEALTH NORTH		2010		88,934	-	35,139,758	-	2020	86,765
311	FUSION ON FIRST	AE	2022		79,477	212,000	121,818,000	-		-
913	CASA DE ORO	AE	2013		-	98,698	37,880,456	-		-
E829	CENTURY HALL	AE	2013		-	88,539	33,981,416	-		-
E833	LANTANA HALL	AE	2021		7,485	110,363	37,450,972	-		-
P31	426 N. 1ST STREET	AE	1954		-	130,591	16,704,930	-	2021	-
R77	MEDIA AND IMMERSIVE EXPERIENCE CENTER		2022		119,786	-	71,255,960	-		-
TOTAL FOR PARTNERSHIP BUILDINGS					**1,124,742**	**3,650,302**	**$ 1,858,245,973**	**-**		**$ 1,136,401**
GRAND TOTAL FOR ALL ASU BUILDINGS					**13,272,314**	**11,998,603**	**$ 10,094,272,415**	**$ 68,459,758**		**$ 280,774,711**

Arizona State University
FY 2024-2027 Capital Improvement Plan

Building Inventory Report
June 2022

FOOTNOTES:

(a) List of all facilities owned by Arizona State University, related entities, and partners.

(b) Adjusted Construction Date: As adjusted for applicable projects using the Sherman-Dergis method.

(c) Estimated replacement values are calculated using the Regents' Construction Cost Control and Professional Fee Guidelines.

(d) The Building Renewal request is calculated using the Sherman-Dergis formula with direction from the Regents' central office.

(e) Academic/Support building inspections are completed by Asset Management within a four-year cycle.

(f) The following auxiliary facilities are eligible for 50% building renewal funding:
-Building 59, Sun Devil Stadium

(g) ASU Polytechnic Housing, totaling 534 units and excluding all dormitory type facilities which are addressed individually are distributed as follows:

	GSF	Units	GSF Totals
North Desert Village	1,659	85	141,015
	2,078	3	6,234
	2,104	1	2,104
	2,121	4	8,484
	2,748	1	2,748
Total		**94**	**160,585**
West Desert Village	1,213	70	84,910
Total		**70**	**84,910**

	GSF	Units	GSF Totals
South Desert Village	1,212	137	166,044
	1,531	174	266,394
	1,544	38	58,672
	1,560	21	32,760
Total		**370**	**523,870**

(h) The Arizona Biomedical Collaborative (ASU and UArizona) and Fulton Center's estimated replacement value and gross square footage reflects the portion that ASU owns or leases.
Arizona Biomedical Collaborative = 86,706 total square footage. Fulton Center = 163,959 total square footage.

(i)) Building is condemned.

(j) Hayden Hall (014), Hayden Hall East (014E) and Hayden Hall West (014W) deferred maintenance estimates are combined in the Hayden Hall (014) deferred maintenance value.

Arizona State University

FY 2024–2027 Capital Improvement Plan

Lease Report

Arizona State University
FY 2024–2027 Capital Improvement Plan

Summary of Leases in Effect During FY 2022

	Number of Leases	Gross Square Feet	Acres	Lease $/Year Receipt (R) Expenditures (E)	Number Of Leases Continued	Number Of Leases Renewed	Number Of Leases Terminated	Number Of Leases New
ASU as Lessor	66	508,165	440.96	$ 19,591,421	37	13	5	11
ASU as Lessee	60	3,790,522	59.08	$ 67,553,314	28	14	7	11

Notes:

(1) The Board has delegated to the universities the responsibility to establish leases (including amendments and renewals) without specific Board approval unless:

- As lessor (university leasing to others) - the lease including all renewals runs longer than 10 years (120 months), or the annual base lease amount exceeds $1,000,000, or the rental rate is less than the fair market value of the property.
- As lessee (university leases from others) - the lease exceeds 5 years (60 months), renewal options exceed an additional 5 years (60 months), the total annual lease amount exceeds $1,000,000, the rental rate exceeds fair rental value, or funds are not available.

(2) Any leases requiring Arizona Board of Regents approval will be brought forward as separate agenda items.

Arizona State University

FY 2024–2027 Capital Improvement Plan

Property Leases in Effect During FY 2022

University As Lessor

	LESSEE	CONTINUE (C) RENEW (R) TERM (T) NEW (N)*	PROPERTY LOCATION			LEASEABLE SF	COST PER SF	FY RECEIPT	TERM COMMENCEMENT	TERM EXPIRATION	TYPE OF LEASE **	USE OF FUNDS	USE OF SPACE
1	ACC OP (ASU BHC) LLC	(C)	821 E. Lemon Mall	Tempe	AZ	7.86 AC	N/A	$373,434	10/30/2007	10/30/2072	MG	Designated	Ground Lease/Student Housing
2	ACC OP (ASU ENG RES Hall) LLC	(C)	500 E. University Drive	Tempe	AZ	3.18 AC	N/A	$1,550,943	10/15/2015	10/14/2080	NNN	Designated	Ground Lease/Student Housing
3	ACC OP (ASU Manzanita) LLC	(C)	600 E. University Drive	Tempe	AZ	1.82 AC	N/A	$0	10/24/2011	5/31/2076	NNN	Designated	Ground Lease/Student Housing
4	ACC OP (ASU Ocotillo) LLC	(C)	ASU at the Tempe Campus	Tempe	AZ	2.41 AC	N/A	$0	10/24/2011	5/31/2076	NNN	Designated	Ground Lease/Student Housing
5	ACC OP (ASU SCRC) LLC	(C)	SWC Apache and McAllister	Tempe	AZ	19 AC	N/A	$1,795,905	12/22/2006	12/21/2076	NNN	Designated	Ground Lease/Student Housing
6	ACC OP (ASU West) LLC	(C)	4811 W. Verde Mall	Phoenix	AZ	1.62 AC	N/A	$0	10/24/2011	5/31/2076	N	Designated	Ground Lease/Student Housing
7	ACC OP (Cholla) LLC	(C)	Greek Residential Village	Tempe	AZ	4.86 AC	N/A	$191,467	2/8/2017	5/31/2082	NNN	Designated	Student Housing
8	AmberWave, Inc.	(C)	7700 S River Parkway	Tempe	AZ	660	$ 129.34	$85,365	7/1/2020	6/30/2025	FS	Designated	Research and Development
9	Apple Nine Hospitality Ownership, Inc.	(C)	601 E 6th Street	Tempe	AZ	1.07 AC	N/A	$0 (Rent pre-paid Yr 1)	2/1/2019	1/31/2118	NNN	Designated	Ground Lease
10	Applied Materials, Inc.	(C)	7700 South River Parkway	Tempe	AZ	9,864	$ 114.42	$1,128,639	6/1/2019	5/31/2024	G	Designated	Research and Development
11	Applied Microarrays, Inc.	(T)	7700 S River Parkway	Tempe	AZ	2,194	$ 209.49	$459,623	5/1/2019	8/15/2022	NNN	Designated	Office/Storage
12	Arizona State Savings and Credit Union	(C)	13590 N. 47th Ave	Phoenix	AZ	1,800	N/A	$0 (Rent pre-paid Yr 1)	6/1/2002	5/30/2027	MG	Auxillary	Credit Union
13	Arizona State University Energy Center LLC	(C)	7044 E. Unity Ave	Mesa	AZ	4 AC	N/A	$1	12/1/2008	6/30/2033	N	Designated	Chilled Water Plant
14	Arizona State University Research Park	(C)	8750 S. Science Drive	Tempe	AZ	323 AC	N/A	$5,540,215	11/1/1984	12/31/2101	N	Designated	Ground Lease
15	Ascentris-224, LLC	(C)	777 S Novus Place	Tempe	AZ	160,000	N/A	$0 (Rent pre-paid Yr 1)	3/29/2019	3/31/2118	N	Designated	Educational | Office
16	ASUF, LLC	(C)	300 E. University Drive	Tempe	AZ	3.4 AC	N/A	$10	1/10/2005	1/9/2035	NNN	Designated	Fulton Center/Ground Lease
17	Atomera Incorporated	(N)	7700 South River Parkway	Tempe	AZ	474	$9.37	$4,440	3/8/2021	2/28/2023	FS	Designated	Research and Development
18	Bachmeier Companies, LLC	(C)	555 N Central Avenue	Phoenix	AZ	1128	$18.04	$20,343	3/1/2020	5/31/2025	NNN	Designated	Restaurant
19	Bank of America	(R)	699 S Mill Avenue	Tempe	AZ	4725	$39.99	$188,976	12/11/2001	12/10/2026	NNN	Designated	Bank
20	Bank of America	(R)	380 N 1st Avenue	Phoenix	AZ	N/A	N/A	$21,935	11/1/2019	8/31/2031	G	Designated	ATM

Arizona State University
FY 2024–2027 Capital Improvement Plan

Property Leases in Effect During FY 2022

University As Lessor

	LESSEE	CONTINUE (C) RENEW (R) TERM (T) NEW (N)*	PROPERTY LOCATION			LEASEABLE SF	COST PER SF	FY RECEIPT	TERM COMMENCEMENT	TERM EXPIRATION	TYPE OF LEASE **	USE OF FUNDS	USE OF SPACE
21	Breckenridge Group Tempe Arizona, LLC	(C)	707 E 6th Street	Tempe	AZ	2.9 AC	N/A	$0 (Rent pre-paid Yr 1)	7/26/2019	7/31/2118	FS	Designated	Ground Lease
22	Brix Apts (Various Tenants)	(N)	1424 S Jentilly Ln, Unit 101-212	Tempe	AZ	17,688	N/A	$338,950	3/1/2020	7/6/2023	G	Designated	Residential
23	Cactus Materials, Inc.	(R)	7700 South River Parkway	Tempe	AZ	1,467	$ 66.56	$97,637	11/1/2017	10/31/2022	MG	Designated	Office and Lab
24	Cintana Education, LLC	(R)	1130 East University Drive	Tempe	AZ	3,260	$ 24.48	$79,805	10/1/2019	9/30/2023	G	Designated	Office
25	Corporate Properties Tempe SPE, L.L.C.	(C)	500 E. Rio Salado Parkway	Tempe	AZ	20.82 AC	N/A	$0 (Rent pre-paid Yr 1)	8/16/2013	8/16/2112	N	Designated	Ground Lease
26	DCG Mill Avenue LLC	(N)	699 S Mill Ave	Tempe	AZ	2,928	$ 9.58	$28,060	7/22/2020	1/31/2026	NNN	Designated	Restaurant
27	DOWNTOWN PHOENIX STUDENT HOUSING II LLC	(C)	Southwest corner of Fillmore Str	Phoenix	AZ	0.82 AC	N/A	$1,000	12/1/2019	7/1/2064	G	Designated	Ground Lease
28	Downtown Phoenix Student Housing, LLC	(C)	120 East Taylor Street	Phoenix	AZ	1.2 AC	N/A	$0	9/19/2007	7/1/2042	MG	Designated	Ground Lease
29	East Valley Institute of Technology	(C)	6625 S. Power Road	Mesa	AZ	17.5 AC	N/A	$18	9/1/2008	9/1/2043	NNN	Designated	Ground Lease/Academic
30	EV Group, Inc.	(R)	7700 South River Parkway	Tempe	AZ	12,683	$ 41.09	$521,188	6/1/2013	10/31/2023	MG	Designated	Research, Office and Lab
31	FANIMAL, INC.	(N)	725 Arizona Avenue, suite 204	Santa Mon	CA	2,125	$ 3.08	$6,545	5/1/2022	12/31/2022	FS	Designated	General Office
32	G&Z Group LLC	(T)	555 N Central Avenue	Phoenix	AZ	1,410	$ 16.67	$23,500	9/1/2021	7/31/2022	NNN	Designated	Restaurant
33	Hair Logix, LLC	(R)	301 East Orange Mall	Tempe	AZ	648	$ 8.49	$5,500	7/1/2020	10/31/2022	MG	Auxillary	Salon
34	HSRE-Capstone MESA, LLC	(C)	5937 S. BACKUS MALL	Mesa	AZ	1.9 AC	N/A	$98,764	6/6/2019	5/31/2084	NNN	Designated	Ground Lease/Student Housing
35	Intercollegiate Tennis Coaches Association	(R)	1130 E University Drive	Tempe	AZ	1,849	$ 21.50	$39,753	5/1/2016	4/30/2023	G	Designated	Office
36	ISP2 MIG LLC	(R)	699 S. Mill Avenue	Tempe	AZ	2,354	$ 13.94	$32,809	2/4/2014	12/31/2023	NNN	Designated	Restaurant
37	Joint Kitchen LLC	(N)	21 E 6th Street,Suite 146	Tempe	AZ	2,880	$ 3.04	$8,748	10/12/2020	4/30/2026	NNN	Designated	Restaurant
38	Kaplan Inc.	(C)	301 East Orange Mall	Tempe	AZ	1,255	$ 35.82	$44,953	1/1/2019	12/31/2021	MG	Auxillary	Test Prep
39	LIBI MATERIALS, INC.	(N)	7700 S River Parkway	Tempe	AZ	581	$ 28.62	$16,626	3/1/2022	2/28/2023	FS	Designated	Lab and Office
40	McAllister Academic Village, LLC	(C)	711 E. Lemon Street	Tempe	AZ	8 AC	N/A	$0	7/1/2005	7/1/2045	G	Designated	Ground Lease

Arizona State University
FY 2024–2027 Capital Improvement Plan

Property Leases in Effect During FY 2022

University As Lessor

	LESSEE	CONTINUE (C) RENEW (R) TERM (T) NEW (N)*	PROPERTY LOCATION			LEASEABLE SF	COST PER SF	FY RECEIPT	TERM COMMENCEMENT	TERM EXPIRATION	TYPE OF LEASE **	USE OF FUNDS	USE OF SPACE
41	MidFirst Bank	(C)	1290 South Normal Avenue	Tempe	AZ	1,733	N/A	$0 (Rent Paid under Master Agreement)	10/1/2017	12/31/2022	MG	Auxillary	Bank
42	MidFirst Bank, dba MidFirst Bank	(C)	411 North Central Avenue	Phoenix	AZ	2,547	$ 22.81	$58,101	8/1/2013	12/31/2022	NNN	Designated	Banking
43	Mirabella at ASU, Inc.	(C)	39 E. University Drive	Tempe	AZ	1.89 AC	N/A	$0 (Rent pre-paid Yr 1)	12/20/2017	12/31/2116	NNN	Designated	Ground Lease
44	NeoLight, LLC	(T)	1465 North Scottsdale Road	Scottsdale	AZ	994	$ 6.00	$5,964	4/19/2021	10/8/2021	FS	Designated	General office
45	New Cingular Wireless PCS, LLC	(C)	660 S Mill Avenue	Tempe	AZ	N/A	N/A	$35,880	7/9/2009	3/31/2023	G	Designated	Cell Tower
46	Novus 777 Retail, LP	(N)	777 S Novus Place	Tempe	AZ	8,316	N/A	$0 (Rent pre-paid Yr 1)	12/24/2020	3/31/2118	N	Designated	Office/retail
47	Nuevogen, LLC	(R)	7700 South River Parkway	Tempe	AZ	620	$ 18.46	$11,448	1/1/2020	12/31/2024	G	Designated	Lab
48	Omni Tempe, LLC	(C)	SEC Mill Avenue and University	Tempe	AZ	1.6 AC	N/A	$0 (Rent pre-paid Yr 1)	3/3/2020	3/31/2080	NNN	Designated	Ground Lease
49	Phoenix Biomedical Campus Phase I Owner, LLC ("Sub T")	(C)	850 N 5th Street	Phoenix	AZ	227,113	$ 0.37	$85,123	12/27/2018	12/31/2117	NNN	Designated	Research
50	Promax USA, LLC	(N)	669 S Mill Avenue	Tempe	AZ	3,976	$ 3.75	$14,910	4/1/2021	3/31/2027	NNN	Designated	Restaurant
51	Royal Blend Trading, LLC,	(N)	541 E Van Buren Street	Phoenix	AZ	1,206	$ 5.39	$6,500	8/25/2021	12/31/2022	NNN	Designated	Cafe
52	Sacks Gourmet Sandwich, Inc.	(T)	35 E. Ninth Street	Tempe	AZ	2,300	$ 5.72	$13,166	7/1/1994	9/1/2021	N	Designated	Restaurant
53	Sam Chang and Tina Chau, dba Slickables	(C)	699 S. Mill Avenue	Tempe	AZ	1,480	$ 21.59	$31,947	1/1/2017	12/31/2023	NNN	Designated	Restaurant
54	Ski Ambulatory Surgical Centers, LLC	(R)	1100 E. University Drive	Tempe	AZ	8,198	$ 22.17	$181,722	5/15/2011	2/28/2027	G	Designated	Surgical Center
55	Sun Devil Energy Center LLC	(C)	740 East Lemon Street	Tempe	AZ	1.2 AC	N/A	$0	7/1/2008	6/30/2035	G	Designated	Ground Lease/Chiller Plant
56	Swift Coat Inc.	(R)	7700 S River Parkway	Tempe	AZ	1,139	$ 50.81	$57,868	3/15/2020	3/14/2023	G	Designated	Lab/Office
57	TDC Tempe Partners, LLC	(N)	651 E 6th Street	Tempe	AZ	0.96 AC	N/A	$6,029,410	10/5/2021	10/31/2120	NNN	Designated	Ground Lease
58	TJC KIDS, LLC	(R)	555 N Central Avenue	Phoenix	AZ	1,541	$ 10.74	$16,548	7/1/2018	6/30/2028	NNN	Designated	Restaurant
59	TREASU, LLC	(C)	615 S. College Ave.	Tempe	AZ	7,269	$ 3.87	$28,154	12/19/2013	10/31/2024	NNN	Designated	Restaurant
60	UBIF Pruitt Co., dba uBreakiFix	(R)	699 S. Mill Avenue, Suite 112	Tempe	AZ	900	$ 20.31	$18,280	4/1/2016	3/31/2024	NNN	Designated	Retail

Arizona State University
FY 2024–2027 Capital Improvement Plan

Property Leases in Effect During FY 2022

University As Lessor

	LESSEE	CONTINUE (C) RENEW (R) TERM (T) NEW (N)*	PROPERTY LOCATION			LEASEABLE SF	COST PER SF	FY RECEIPT	TERM COMMENCEMENT	TERM EXPIRATION	TYPE OF LEASE **	USE OF FUNDS	USE OF SPACE
61	United States Postal Service	(C)	522 N. Central Avenue	Phoenix	AZ	4,627	$ 11.81	$54,656	8/1/2009	7/31/2024	NNN	Designated	Office
62	University House Mesa, L.L.C.	(C)	5937 S. Backus Mall	Mesa	AZ	2.2 AC	N/A	$154,805	7/22/2011	6/30/2076	NNN	Designated	Ground Lease/Student Housing
63	Verizon Wireless (VAW), LLC	(C)	660 S Mill Avenue	Tempe	AZ	N/A	N/A	$15,870	4/1/2010	3/31/2035	MG	Designated	Cell Tower
64	VoiceStream PCS III Corporation, dba T-Mobile	(C)	411 North Central Avenue	Phoenix	AZ	N/A	N/A	$10,494	1/31/2003	5/17/2023	G	Designated	Cell Tower
65	Von Ardenne North America, Inc.	(T)	7700 South River Parkway	Tempe	AZ	2,233	$ 24.82	$55,421	3/1/2020	7/31/2021	G	Designated	Office
66	Wentworth Rio Salado Creative Office I, LLC	(N)	1337 East Rio Salado Parkway	Tempe	AZ	7.75 AC	N/A	$0 (Rent pre-paid Yr 1)	5/4/2021	5/31/2120	FS	Designated	Creative Office

*(C) (R) TO BE CONTINUED/RENEWED AS SHOWN BY TERMS
(T) LEASE ENDS AS SHOWN BY TERMS - WILL BE TERMINATED
(N) NEW LEASE

** TYPE OF LEASE
NNN - TRIPLE NET: DOES NOT INCLUDE TAXES, INSURANCE OR OPERATING EXPENSES IN BASE RENT
N - NET: DOES NOT INCLUDE OPERATING EXPENSES IN BASE RENT
MG - MODIFIED GROSS: DOES NOT INCLUDE INSURANCE AND OPERATING EXPENSES IN BASE RENT
G - GROSS LEASE: OPERATING EXPENSES, TAXES, AND INSURANCE ARE INCLUDED IN RENT
*** PERCENTAGE RENT CHARGED ANNUALLY OR BIANNUALLY

Arizona State University

FY 2024–2027 Capital Improvement Plan

Property Leases in Effect During FY 2022

University As Lessee

	LESSOR	CONTINUE (C) RENEW (R) TERM (T) NEW (N)*	PROPERTY LOCATION			DEPARTMENT / PROJECT	LEASEABLE SF	COST PER SF	FY RECEIPT	TERM COMMENCEMENT	TERM EXPIRATION	TYPE OF LEASE **	SOURCE OF FUNDS	USE OF SPACE
1	1776 Eye SPE L.L.C.	(C)	1776 I Street, NW	Washington	DC	Presidents Office	8,401	$67.08	$563,511	12/1/2019	11/30/2029	NNN	Designated	Office
2	ACC OP (ASU SCRC) LLC	(R)	681 East Apache Boulevard	Tempe	AZ	Residential Life	2,394	$15.30	$36,628	9/4/2014	8/31/2022	G	Designated	Advising Space
3	ACC OP (ASU SCRC) LLC and ACC OP (ASU Ocotillo) LLC	(R)	SWC Apache and McAllister	Tempe	AZ	Residential Life	23.99 AC	N/A	$22,592,694	8/1/2020	8/1/2022	G	Designated	Student Housing
4	ACC OP (ASU SCRC) LLC	(N)	671 East Apache Boulevard Suite 128	Tempe	AZ	Residential Life	5,093	$23.38	$119,072	9/4/2020	9/3/2025	G	Designated	Student Convenience Store
5	ACC OP (Cholla LLC)	(R)	975 S Rural Road	Tempe	AZ	Residential Life	332,625	$22.75	$7,567,867	7/31/2021	7/31/2022	G	Designated	Residential
6	AGP Arizona Center Owner LLC	(R)	400 E Van Buren Street	Phoenix	AZ	Law School	60,204	$32.11	$1,933,447	8/1/2018	6/30/2026	MG	Designated	Office
7	AGP Arizona Center Owner, LLC	(R)	455 N 3rd Street	Phoenix	AZ	Law School	43,802	$25.25	$1,106,001	11/1/2013	6/30/2026	NNN	Designated	Office and Education
8	Arizona State University Nanotechnology LLC	(C)	7702 South River Parkway	Tempe	AZ	Research	868,987	$2.68	$2,325,154	4/7/2004	3/31/2034	N	Designated	Research
9	Ascentris-224, LLC	(C)	777 S Novus Place	Tempe	AZ	Office and Education	72,195	$37.21	$2,686,623	3/29/2019	11/19/2033	MG	Designated	Office
10	ASUF Brickyard, LLC	(C)	699 S. Mill Avenue	Tempe	AZ	College of Engineering	204,000	$13.76	$2,806,269	7/1/2004	7/1/2034	N	Designated	Ground Lease
11	ASUF DC, LLC	(C)	1800 I St. NW	Washington	DC	Presidents Office	31,300	$81.89	$2,563,014	12/16/2014	6/30/2035	MG	Designated	Office and Education
12	ASUF, LLC	(C)	300 E. University Drive	Tempe	AZ	Administration Office	91,360	$17.75	$1,621,702	1/10/2005	1/9/2035	NNN	Designated	Office
13	Broadway Eleventh Owners, LLC	(C)	1111 South Broadway	Los Angeles	CA	Presidents Office	92,503	$37.48	$3,467,124	8/10/2018	6/30/2032	NNN	Designated	Office and Education
14	Broadway Plaza, LLC	(R)	1232 E Broadway Road	Tempe	AZ	Engineering Grant Work	3,043	$16.83	$51,214	12/1/2016	11/30/2022	MG	Designated	Office
15	Campus Investors 922 Apache Property Owner, LLC	(R)	922 East Apache Blvd	Tempe	AZ	Residential Life	200,295	$23.83	$4,773,782	8/2/2020	8/1/2023	MG	Designated	Student Housing
16	CCF IND Broadway, LLC	(T)	2360 West Broadway Road	Mesa	AZ	Tempe FDM	23,974	$1.17	$28,150	6/1/2018	8/31/2021	NNN	Designated	Warehouse
17	Central and Fillmore Associates, LP	(C)	618 North Central Avenue	Phoenix	AZ	DTC FM	15,126	$4.70	$71,072	5/1/2016	4/30/2031	NNN	Designated	Office
18	CH Realty VII – ApexOne MF Tempe Gateway, LLC	(N)	1655 E University Drive, Apt 1058	Tempe	AZ	Residential Life	N/A	N/A	$14,105	8/15/2021	12/31/2021	FS	Designated	Housing
19	City of Chandler	(C)	249 East Chicago Street	Chandler	AZ	Fulton College of Innov & Tech	33,000	$0.00	$1	10/31/2013	10/30/2023	MG	Designated	Innovation Center
20	City of Mesa	(C)	57 E 1st Street	Mesa	AZ	Office and Education	118,000	$0.85	$100,000	11/5/2018	11/4/2117	NNN	Designated	Education
21	City of Phoenix	(C)	Downtown Campus	Phoenix	AZ	DTC FM	1.8 AC	N/A	$0	6/22/2006	7/1/2034	NNN	Designated	Ground Lease
22	City of Phoenix	(C)	120 E. Taylor Street	Phoenix	AZ	Residential Life	1.2 AC	N/A	$0	9/19/2007	9/18/2047	NNN	Designated	Ground Lease

Arizona State University

FY 2024–2027 Capital Improvement Plan

Property Leases in Effect During FY 2022

University As Lessee

	LESSOR	CONTINUE (C) RENEW (R) TERM (T) NEW (N)*	PROPERTY LOCATION			DEPARTMENT / PROJECT	LEASEABLE SF	COST PER SF	FY RECEIPT	TERM COMMENCEMENT	TERM EXPIRATION	TYPE OF LEASE **	SOURCE OF FUNDS	USE OF SPACE
23	City of Phoenix	(C)	5999 E. Van Buren Street	Phoenix	AZ	ICA	7.2 AC	N/A	$0	4/16/2014	12/31/2039	N	Designated	Baseball Facility
24	City of Phoenix	(C)	850 North 5th Street	Phoenix	AZ	Research	1.02 AC	N/A	$0 (Rent hasn't commenced)	12/27/2018	12/31/2048	N	Designated	Development
25	Cornerstone Retail, LLC	(C)	970 E. University Road	Tempe	AZ	Herberger Inst. for Design	19,848	$25.00	$496,200	9/1/2005	5/31/2025	N	Designated	Office, Dance, Media Center
26	DOWNTOWN PHOENIX STUDENT HOUSING II LLC	(C)	Southwest corner of Fillmore Street and First Avenue	Phoenix	AZ	Residential Life	70,400	N/A	$0	12/1/2019	7/1/2064	G	Designated	Student Housing
27	Downtown Phoenix Student Housing, LLC	(R)	120 East Taylor Street	Phoenix	AZ	Residential Life	14,800	$29.04	$429,786	8/1/2008	7/31/2028	NNN	Designated	Food Service
28	DRI/CA Tempe, LLC	(T)	1001 East Apache Blvd	Tempe	AZ	Residential Life	123,995	$0.00	$0	8/16/2019	7/31/2021	G	Auxillary	Student Housing
29	Holbrook 1741, LLC	(N)	1743-1745 S. Holbrook Lane	Tempe	AZ	Animal Care	6,360	$9.64	$61,310	5/1/2021	4/30/2026	NNN	Designated	Office / Warehouse
30	Holualoa Scottsdale Office, LLC	(C)	1375 N. Scottsdale Road	Scottsdale	AZ	UTO	7,156	$31.81	$227,665	5/15/2020	5/14/2023	MG	Designated	Office, Research, Lab
31	Holualoa Scottsdale Office, LLC	(C)	1475 N. Scottsdale Road	Scottsdale	AZ	Various Depts.	93,284	$33.09	$3,086,661	9/1/2007	8/31/2029	MG	Designated	Office, Research
32	JPMorgan Chase Bank, N.A.	(T)	201 North Central Avenue	Phoenix	AZ	College of Public Programs	18,712	$3.58	$67,051	8/1/2017	8/31/2021	MG	Designated	Education
33	KAET/Arizona PBS and Multimedia Holdings Corporation	(R)	200 E Van Buren Street	Phoenix	AZ	Media	N/A	N/A	$24,866	7/1/1991	6/30/2026	G	Designated	KAET Communications Site
34	Lake Havasu Unified School District No. 1	(R)	98 Swanson Ave	Lake Havasu City	AZ	Campus	82,021	$0.00	$0	1/21/2012	6/30/2027	N	Designated	Ground Lease
35	LR 9th & Broadway LLC	(N)	1026 S Broadway/918 S Broadway	Los Angeles	CA	Residential Life	3,960	N/A	$347,090	8/13/2021	8/12/2022	FS	Designated	Residential
36	Maricopa County Community College District	(C)	Adjacent to the Williams Gateway Airport	Mesa	AZ	Center for Health Careers	796,278	$0.00	$0	4/12/2012	7/1/2026	G	Designated	Student Housing
37	Mark Taylor Residential Inc.	(R)	750 S Ash Avenue, unit 9065	Tempe	AZ	Residential Life	N/A	N/A	$21,805	8/2/2021	9/1/2023	FS	Designated	Housing
38	McAllister Academic Village LLC	(C)	712 E. Lemon Street	Tempe	AZ	Residential Life	49,020	$14.74	$722,726	7/1/2005	6/30/2039	N	Designated	Academic, Retail
39	Mirabella at ASU, Inc.	(N)	65 East University Drive	Tempe	AZ	Office and Education	9,874	$34.90	$344,578	12/18/2020	12/31/2030	NNN	Designated	Office and Education
40	NEW 725 ARIZONA AVENUE (SM) LLC	(T)	726 Arizona Avenue	Santa Monica	CA	Presidents Office	135	$19.53	$2,637	11/1/2016	4/23/2022	NNN	Designated	Storage
41	New 725 Arizona Avenue (SM), LLC	(C)	725 Arizona Avenue (Stes 102, 108, 204 & 206)	Santa Monica	CA	Presidents Office	7,776	$66.73	$518,888	1/1/2013	12/31/2022	MG	Designated	Recruitment Office
42	New 725 Arizona Avenue (SM), LLC	(C)	725 Arizona Avenue	Santa Monica	CA	Presidents Office	2,094	$70.81	$148,283	11/7/2012	11/30/2022	NNN	Designated	Recruitment Office
43	Novus 777 Retail LP	(N)	777 S Novus Place	Tempe	AZ	Office and Education	8,316	$13.75	$114,346	12/24/2021	12/23/2026	NNN	Designated	Office
44	Paracha Muhammad Saleem	(R)	A4-24OT01 Vinhome Golden River, 02 Ton Duc Thang Street, District I	Ho Chi Minh City	SG	OKED	N/A	N/A	$10,608	4/1/2021	3/31/2023	FS	Designated	Residential Lease for Professor

Arizona State University

FY 2024–2027 Capital Improvement Plan

Property Leases in Effect During FY 2022

University As Lessee

	LESSOR	CONTINUE (C) RENEW (R) TERM (T) NEW (N)*	PROPERTY LOCATION			DEPARTMENT / PROJECT	LEASEABLE SF	COST PER SF	FY RECEIPT	TERM COMMENCEMENT	TERM EXPIRATION	TYPE OF LEASE **	SOURCE OF FUNDS	USE OF SPACE
45	Partnership for Children of Cumberland County, Inc.	(N)	351 Wagoner Drive	Fayetteville	NC	Office and Education	102	$14.06	$1,434	10/1/2021	9/30/2022	FS	Designated	Counseling Services
46	Phoenix Biomedical Campus Phase I Owner, LLC	(N)	850 N 5th Street	Phoenix	AZ	Research	113,615	$24.60	$2,795,351	12/28/2020	12/31/2035	G	Designated	Research
47	ROSEWOOD OFFICE PLAZA, LLC	(N)	1711 W Country Road B, suite 100F	Roseville	MN	Office and Education	1,229	$5.83	$7,169	11/1/2021	11/30/2024	NNN	Designated	Office
48	Skysong Office 3, LLC	(C)	1365 N. Scottsdale Road	Scottsdale	AZ	Various Depts.	5,381	$30.94	$166,502	4/1/2015	3/31/2025	MG	Designated	Office, Research, Lab
49	SkySong Office 3, LLC	(C)	1365 N. Scottsdale Road	Scottsdale	AZ	Office and Education	43,120	$28.21	$1,216,587	10/13/2014	10/31/2026	MG	Designated	Office, Research, Lab
50	Skysong Office 4, LLC	(C)	1355 N Scottsdale Road, suite 200	Scottsdale	AZ	Various Depts.	12,452	$26.54	$330,538	12/20/2016	12/31/2028	MG	Designated	Office, Research, Lab
51	Skysong Office 5, LLC (by Skysong Plaza 5, LLC)	(C)	1465 N Scottsdale Road	Scottsdale	AZ	Various Depts.	19,666	$29.79	$585,790	12/13/2019	5/31/2032	MG	Designated	Office, Education
52	Skysong Office 5, LLC (by Skysong Plaza 5, LLC)	(C)	1465 N Scottsdale Road, suite 300	Scottsdale	AZ	Various Depts.	25,094	$32.43	$813,840	4/15/2019	12/31/2031	MG	Designated	Office, Education
53	Skysong Office 5, LLC	(N)	1465 N Scottsdale Road, suite 430	Scottsdale	AZ	Various Depts.	3,054	$31.51	$96,232	2/10/2021	2/28/2026	N	Designated	Office, Research, Lab
54	SPT Ivey Tempe MOB LLC	(R)	1492 S Mill Avenue	Tempe	AZ	Occupational Health	1,337	$18.31	$24,487	12/1/2020	11/30/2025	NNN	Designated	Medical Office Building
55	State of Arizona, acting by and through the Arizona State Land Department	(C)	6161 E. Mayo Boulevard	Phoenix	AZ	OKED	23.87 AC	N/A	$0	12/22/2014	12/21/2079	NNN	Designated	Ground Lease
56	T83 Apartments, LLC	(T)	8175 W Ludlow Drive	Peoria	AZ	Residential Life	29,246	N/A	$260,706	8/1/2019	7/31/2021	FS	Designated	Residential
57	United States of America, acting through the United States Department of Agriculture, Forest Service	(N)	Sec. 36, T. 22 N., R. 7 E., GILA AND SALT RIVER MERIDIAN	Flagstaff	AZ	Media	1	$0.00	$0	7/1/2021	12/31/2050	FS	Designated	Communications Site
58	United Way Capital Corporation	(R)	340 North Commerce Park Loop	Tucson	AZ	Office and Education	9,842	$20.39	$200,665	5/1/2018	4/30/2023	NNN	Designated	Office & Classroom
59	University House Tempe, LLC	(T)	711 E. Lemon St	Tempe	AZ	Residential Life	1	$0.00	$0	8/16/2019	7/30/2021	G	Designated	Housing
60	Valley of the Sun Young Men's Christian Association	(T)	350 N. First Avenue	Phoenix	AZ	Office and Education	5,721	$0.36	$2,083	8/1/2011	7/31/2021	N	Designated	Education

*(C) (R) TO BE CONTINUED/RENEWED AS SHOWN BY TERMS

(T) LEASE ENDS AS SHOWN BY TERMS - WILL BE TERMINATED

(N) NEW LEASE

** TYPE OF LEASE

NNN - TRIPLE NET: DOES NOT INCLUDE TAXES, INSURANCE OR OPERATING EXPENSES IN BASE RENT

N - NET: DOES NOT INCLUDE OPERATING EXPENSES IN BASE RENT

MG - MODIFIED GROSS: DOES NOT INCLUDE INSURANCE AND OPERATING EXPENSES IN BASE RENT

G - GROSS LEASE: OPERATING EXPENSES, TAXES, AND INSURANCE ARE INCLUDED IN RENT

*** PERCENTAGE RENT CHARGED ANNUALLY OR BIANNUALLY

Arizona State University

FY 2024–2027 Capital Improvement Plan

Land Report

Arizona State University
FY 2024–2027 Capital Improvement Plan
Acquisitions and Sales of Land and Improvements FY 2022

Reference Number	Location/Description Prior or Intended Use	Transaction Dollars/ Funding Accounts	Land Size (Acres)	Building Size (GSF)	Board Approved (MM/YY)
ACQUISITIONS	Poly Water Tower/Large, Empty, Elevated Steel Water Storage Tank	$0.00	77,536.80 sq.ft. or 1.78 AC	N/A	6/1993 (part of transfer of surplus property application from USDOEd)
SALES	-	-	-	-	-
NET INCOME OR (COST)		$0.00			

* This report includes all transactions formally consummated by Arizona State University between July 1, 2021 and June 30, 2022.

Arizona State University

FY 2024–2027 Capital Improvement Plan

Capital Project Status Report

Arizona State University
FY 2024–2027 Capital Improvement Plan

Capital Expenditures Summary
FY 2022 as of June 30, 2022

Projects over $100,000 (summed by category)	FY 2022 Expenditures	Total Expenditures	Estimated Total Costs
New Construction			
Academic/Support	$ 83,823,022	$ 364,031,945	$ 479,194,131
Auxiliary	76,617,924	170,379,203	244,278,500
Infrastructure	6,471,792	20,471,906	25,570,000
Capital Renewal			
Academic/Support	81,711,237	378,870,496	443,734,363
Accessibility	9,020	12,953	550,000
Auxiliary	13,562,147	183,270,383	191,955,929
Infrastructure	8,330,282	43,599,892	61,380,257
Life/Safety and Code Compliance	721,253	1,347,112	2,431,029
Major Maintenance/System Replacement	8,124,183	22,071,774	34,816,680
Major Maintenance-Energy Conservation/Cost Savings	692,792	16,567,731	21,154,377
Other Capital Renewal	239	224,018	5,000,000
Other	289,386	1,685,413	1,875,987
Over $100,000 SUBTOTALS:	$ 280,353,277	$ 1,202,532,828	$ 1,511,941,253
Under $100,000 SUBTOTALS:	$ 600,383	$ 1,263,336	$ 1,571,324
GRAND TOTALS:	$ 280,953,659	$ 1,203,796,163	$ 1,513,512,577

Arizona State University
FY 2024-2027 Capital Improvement Plan

Capital Project Status Report
FY 2022 as of June 30, 2022

Project Name	Project Number	Capital Category	Funding Source	FY 22 Expeditures	Total Expeditures to Date	% Expended	Estimated Total Cost	Completion Date (mm/yy)
Access Management Ph 5	101185	CIN	MIXED	$ 2,593.13	$ 1,440,757.38	100%	$ 1,440,757.38	08/20
AISSS Multiple Locations TI	102444	CAS	MIXED	$ 88,254.12	$ 498,866.39	100%	$ 500,000.00	04/21
AISSS Multiple Locations TI Phase 2	102727	CAS	BONDS	$ 307,948.78	$ 307,948.78	74%	$ 418,000.00	04/22
ALBER Locker Room Expansion	102637	CAX	LOCAL	$ 163,408.17	$ 163,408.17	4%	$ 4,263,000.00	12/22
ALMDB Alameda New Warehouse	101894	CAX	MIXED	$ 932,173.69	$ 9,405,379.49	98%	$ 9,572,501.00	05/21
Alumni Lawn Rehabilitation MP	101156	CIN	LOCAL	$ 14,550.87	$ 169,870.64	21%	$ 800,000.00	05/23
Apache Blvd Site Development	102330	CIN	LOCAL	$ 364,466.42	$ 408,215.66	82%	$ 495,000.00	09/21
APMA Roof Top Air Unit Replacements	102372	CMM	MIXED	$ 4,726.61	$ 326,618.47	93%	$ 350,000.00	05/21
AQUAT Mona Plummer HVAC Replacement	102012	CAX	LOCAL	$ 40,267.98	$ 622,000.00	100%	$ 622,000.00	04/20
ARM Suite 172 Expansion	103003	CAS	LOCAL	$ 8,177.58	$ 9,127.58	4%	$ 232,615.00	09/22
ART and ARWH Relocation TI	102740	CAS	LOCAL	$ 3,925.55	$ 14,227.99	4%	$ 343,000.00	08/22
ASU @ Mesa City Ctr TI	101313	NAS	MIXED	$ 13,654,971.87	$ 15,397,092.18	66%	$ 23,500,000.00	08/22
ASU Leased Novus Space Planning	102051	CAS	LOCAL	$ 129,113.66	$ 3,828,886.51	100%	$ 3,836,115.27	11/20
ASU Multipurpose Arena	102262	NAX	MIXED	$ 73,837,753.56	$ 106,234,111.67	79%	$ 134,700,000.00	11/22
AZCNTR Watts College Move	102622	CAS	LOCAL	$ 198,928.72	$ 198,928.72	99%	$ 200,000.00	08/21
BA C-Wing Fire Alarm Replacement	102390	CLS	BONDS	$ 174,730.83	$ 185,113.11	70%	$ 264,000.00	05/22
BA Fire Alarm Replacement	102389	CLS	BONDS	$ 154,593.40	$ 164,926.65	68%	$ 244,000.00	05/22
BDC OKED TI Phase II	101755	CAS	BONDS	$ 4,206.59	$ 3,348,851.02	100%	$ 3,348,851.02	05/20
BDC 2nd Floor Labs Renovation	102174	CAS	BONDS	$ 167,383.22	$ 851,473.97	91%	$ 931,000.00	11/20
BDC 4th FL Lab Expansion	102554	CAS	BONDS	$ 100,277.02	$ 155,538.74	69%	$ 225,000.00	12/21
BDC C120 Teitelbaum CXFEL Laser Renovation	103149	CAS	BONDS	$ 1,933.86	$ 1,933.86	0%	$ 1,454,922.00	04/23
BDC CL1-26A Renovation	102173	CAS	BONDS	$ 793.56	$ 232,912.19	100%	$ 232,912.19	09/20
BDC Deionized Water Skid	101723	CAS	LOCAL	$ 98,502.37	$ 1,105,304.24	96%	$ 1,146,010.00	01/20
BDC Exterior Carbon Trees	102294	CIN	MIXED	$ 202,111.76	$ 594,180.75	70%	$ 847,000.00	06/22
BDC Kaindl Lab Build Out C128, C132A, C132B	102022	CAS	LOCAL	$ 38,369.77	$ 961,038.07	99%	$ 968,000.00	10/20
Block 22 Development	J0000529	CIN	OTHER	$ 934,172.00	$ 934,172.00	100%	$ 934,172.00	06/22
BOWC 7th Floor Renovation	102293	CAS	MIXED	$ 170,838.12	$ 170,838.12	82%	$ 209,000.00	01/22
BYENG Centerpoint Rebranding	102868	CAS	LOCAL	$ 3,649.47	$ 18,886.56	19%	$ 102,000.00	06/22
BYOH Fire Alarm Replacement	102324	CLS	BONDS	$ 56,464.10	$ 417,197.55	96%	$ 435,000.00	03/21
CLCC 3rd Floor Research Labs	102659	CAS	MIXED	$ 133,596.64	$ 153,624.42	7%	$ 2,115,000.00	10/22
CLCC L1-54 Lab	101839	CAS	BONDS	$ 3,649.36	$ 1,561,339.60	100%	$ 1,561,339.60	02/21
CLCC Mobile Lab	102672	CAS	MIXED	$ 170,214.31	$ 171,563.06	68%	$ 252,000.00	04/22
CLCC Teaching Labs 210, 367 & Prep Rm 207	101920	CAS	BONDS	$ 31,146.94	$ 2,188,816.95	100%	$ 2,188,816.95	02/21
CLRB 180 & 184 Renovations	102560	CAS	BONDS	$ 467,138.21	$ 467,138.21	52%	$ 900,000.00	11/21
CLRB Building Install Air-Cooled Chiller	101446	CMM	BONDS	$ 921,112.93	$ 983,318.28	86%	$ 1,140,000.00	02/22
COOR 5th Floor Renovation	102336	CAS	BONDS	$ 180.06	$ 88,751.80	89%	$ 100,000.00	03/21
COOR 6th Floor Phase 2 Renovation	102335	CAS	BONDS	$ 930.21	$ 469,600.54	100%	$ 469,600.54	10/20
COOR Hall Lighting Retrofit	102353	CME	BONDS	$ 121,844.91	$ 121,844.91	81%	$ 150,000.00	07/22
COOR Hall Pedestrian Corridor Lighting	101539	CME	LOCAL	$ 983.38	$ 313,576.49	100%	$ 313,576.49	04/21
COOR SCETL Move	103002	CAS	MIXED	$ 27,261.20	$ 27,261.20	9%	$ 305,000.00	12/22
CP Boiler Decommission and Equipment Reno	101816	CMM	MIXED	$ 283,554.10	$ 3,045,859.75	100%	$ 3,045,859.75	07/21
CP Emergency Power System Upgrades	101284	CMM	MIXED	$ 821,630.97	$ 6,357,493.57	100%	$ 6,370,107.00	04/21
CP Replace Transformer 10, MCC 10A & 10B	101808	CMM	BONDS	$ 20,043.34	$ 972,350.44	100%	$ 972,350.44	06/20
CRTVC 1st Fl DSL Pods	102761	CAS	LOCAL	$ 2,280,275.88	$ 2,286,440.70	82%	$ 2,800,000.00	02/22

Arizona State University
FY 2024-2027 Capital Improvement Plan

Capital Project Status Report
FY 2022 as of June 30, 2022

Project Name	Project Number	Capital Category	Funding Source	FY 22 Expeditures	Total Expeditures to Date	% Expended	Estimated Total Cost	Completion Date (mm/yy)
CRTVC 202 Renovation	101784	CAS	MIXED	$ 1,937.06	$ 660,914.09	100%	$ 660,914.09	09/20
CRTVC 3rd Floor Renovation	102370	CAS	MIXED	$ 142,545.87	$ 146,632.02	7%	$ 2,160,000.00	04/22
CRTVC Creativity Commons & 1st Fl Studios	102308	CAS	LOCAL	$ 574,573.31	$ 2,734,513.83	96%	$ 2,850,000.00	02/21
CSAC Fire Alarm Replacement	102391	CLS	BONDS	$ 60,035.27	$ 140,862.66	68%	$ 206,000.00	05/22
DH Durham Hall 1st FL Brewbike CafÃ©	102734	CAX	OTHER	$ 100,272.95	$ 100,272.95	89%	$ 113,300.00	10/21
DH Durham Hall Hardscape Replacement	102126	CIN	LOCAL	$ 532,775.09	$ 1,032,157.50	91%	$ 1,129,000.00	12/21
DH Durham Hall Renovations	101221	CAS	BONDS	$ 8,968,638.35	$ 64,730,553.39	100%	$ 65,000,000.00	12/21
DPC BioMedical Lab TI	J0000287	CAS	LOCAL	$ 3,313,326.50	$ 35,330,355.00	100%	$ 35,330,355.00	12/22
DPC College of Health Solutions Renovations	101183	CAS	LOCAL	$ 947.05	$ 747,280.66	100%	$ 747,280.66	02/19
DPC HLTH North and South 4th Fl	101913	CAS	BONDS	$ 284,310.75	$ 284,310.75	57%	$ 500,000.00	03/22
DPC New Residence Hall Academic TI	102260	CAS	MIXED	$ 2,260,115.59	$ 2,705,093.16	93%	$ 2,905,000.00	07/21
DPC Thunderbird School of Global Mgmt	101087	NAS	MIXED	$ 17,170,665.91	$ 63,329,476.66	95%	$ 67,000,000.00	06/21
DPC UC 11/Cronkite Parking Lot Study	101234	OTH	LOCAL	$ 291.47	$ 154,190.17	66%	$ 234,000.00	06/21
DPC UCENT 3rd Fl Labs	101242	CAS	BONDS	$ 1,708.20	$ 2,339,757.37	95%	$ 2,468,500.00	09/20
DPC UCENT Emergency Lighting Generator	101290	CIN	LOCAL	$ 198,219.06	$ 2,145,382.36	88%	$ 2,429,000.00	04/21
ECA Air Handler Replacement	102400	CMM	BONDS	$ 506,624.16	$ 559,427.67	47%	$ 1,200,000.00	05/22
ECA Roof Replacement	102398	CMM	BONDS	$ 33,272.34	$ 66,412.51	7%	$ 969,900.00	06/22
ECB HVAC and Roof Renovation West Half	101341	CMM	BONDS	$ 2,267.85	$ 1,401,317.34	100%	$ 1,401,317.34	08/20
ECD 102 Connect 4160V Power	102011	CAS	BONDS	$ 1,289.78	$ 152,508.85	100%	$ 152,509.51	05/21
ECG Roof Replacement	102323	CMM	BONDS	$ 1,801.82	$ 870,118.34	100%	$ 870,118.34	03/21
ECG Structural Stair Repair	102178	CLS	LOCAL	$ 9,007.17	$ 9,007.17	3%	$ 330,000.00	07/22
ED Air Handler Replacement	102396	CMM	BONDS	$ 151,421.98	$ 153,596.85	6%	$ 2,400,000.00	06/22
EDB Payne LL Renovation to UCL	102098	CAS	MIXED	$ 2,642,040.80	$ 2,688,643.56	93%	$ 2,887,000.00	12/21
Electrical Dist Arch Flash Equipment Class	101448	CIN	BONDS	$ 136,704.30	$ 136,822.89	100%	$ 136,822.89	05/21
Energy Conservation 1	100959	CME	MIXED	$ 129,523.91	$ 10,023,723.65	78%	$ 12,826,200.00	04/21
ENGRC Elevator Modernization	102314	CMM	BONDS	$ 845,391.61	$ 1,275,894.12	91%	$ 1,400,000.00	03/22
ENGRC Fire Alarm Upgrade	102325	CLS	BONDS	$ 831.20	$ 164,414.13	75%	$ 220,000.00	03/21
FAC Music Ph 4	102463	CIN	MIXED	$ 124,586.78	$ 124,914.07	84%	$ 149,000.00	07/21
FAC Music Phase 3	102288	CIN	LOCAL	$ 2,685.73	$ 2,093,977.89	100%	$ 2,100,000.00	10/20
FM1 Office Spaces Redesign	102619	CAS	LOCAL	$ 22,041.13	$ 22,041.13	9%	$ 232,160.00	01/22
Force Center Lab	102922	CAS	LOCAL	$ 154,414.38	$ 154,414.38	22%	$ 714,727.00	12/23
FULTN 3rd Floor Renovation	101072	CAS	LOCAL	$ 31,654.44	$ 3,253,000.00	100%	$ 3,253,000.00	12/19
FY 20 UCL Summer Renovations	102097	CAS	BONDS	$ 83,516.04	$ 2,100,784.95	100%	$ 2,100,784.95	07/20
FY 21 UCL Summer Renovations	102516	CAS	BONDS	$ 1,160,842.21	$ 1,177,797.61	92%	$ 1,281,481.00	11/21
GGMA Exterior Light Pole Installation	102762	CIN	LOCAL	$ 95,620.64	$ 345,237.74	75%	$ 462,000.00	10/22
GWC 695 & ISTB5 Labs Renovations	102764	CAS	MIXED	$ 1,135.27	$ 16,918.75	4%	$ 414,859.00	06/22
GWC Center Basement Lab	102738	CAS	MIXED	$ 25,468.58	$ 39,104.79	3%	$ 1,350,000.00	08/22
HALHH Dorm Room Upgrades	102338	CAX	LOCAL	$ 549.91	$ 161,397.81	100%	$ 161,397.81	08/20
Hayden UASP TI	102841	CAS	MIXED	$ 18,391.29	$ 30,741.54	7%	$ 440,000.00	10/22
Herald Examiner Building TI	101454	CAS	MIXED	$ 19,140,069.97	$ 38,648,779.46	97%	$ 40,000,000.00	08/21
Herberger Young Scholars Academy	10912	NAS	MIXED	$ 561.68	$ 9,594,130.71	100%	$ 9,594,130.71	08/17
HFC Health Futures Center	101271	NAS	BONDS	$ 1,538,152.20	$ 78,821,792.13	99%	$ 80,000,000.40	10/20
HLTHS Heat Pump Replacements	102483	CMM	LOCAL	$ 1,437,277.78	$ 1,634,577.56	86%	$ 1,894,146.00	03/22
Housing Upgrades	J0000035	CAX	LOCAL	$ 295,138.03	$ 728,056.00	100%	$ 728,056.00	06/22

Arizona State University
FY 2024-2027 Capital Improvement Plan

Capital Project Status Report
FY 2022 as of June 30, 2022

Project Name	Project Number	Capital Category	Funding Source	FY 22 Expeditures	Total Expeditures to Date	% Expended	Estimated Total Cost	Completion Date (mm/yy)
HSIC Parking	101495	NIN	LOCAL	$ 2,640.67	$ 2,351,085.59	74%	$ 3,170,000.00	10/20
HSIC Site Infrastructure	101038	NIN	OTHER	$ 1,423,126.04	$ 8,219,608.34	93%	$ 8,800,000.00	06/21
Infrastructure Master Block 22 and 27	101951	OTH	BONDS	$ 898.06	$ 455,226.93	100%	$ 455,226.93	08/20
Install 92 Domestic Water Meters	101842	CIN	LOCAL	$ 14,963.86	$ 567,103.86	100%	$ 567,103.86	02/21
ISTB1 4th 477 Lab	102552	CAS	BONDS	$ 807,459.24	$ 826,837.42	71%	$ 1,160,000.00	06/22
ISTB1 4th FI Lab Renovations	100983	CAS	BONDS	$ 2,161.13	$ 1,653,246.08	100%	$ 1,653,246.08	02/20
ISTB1 Basement Surgical Suite	102405	CAS	BONDS	$ 119,518.44	$ 231,124.37	76%	$ 306,000.00	07/21
ISTB1 Insectary Lab	101421	CAS	BONDS	$ 1,002,403.65	$ 2,143,288.73	93%	$ 2,300,000.00	11/21
ISTB1 Lower Level Helium Recovery	102044	CAS	LOCAL	$ 351,926.80	$ 781,548.45	50%	$ 1,556,500.00	02/22
ISTB1 Room 401 Renovation	102527	CAS	LOCAL	$ 106,546.27	$ 106,546.27	93%	$ 115,000.00	06/21
ISTB1 Small Animal MRI	102401	CAS	LOCAL	$ 251,091.66	$ 427,844.67	94%	$ 453,970.67	06/21
ISTB4 - 455 Lab Renovation	102351	CAS	MIXED	$ 537,185.00	$ 553,794.00	95%	$ 582,000.00	08/21
ISTB5 Room 162 & 164 Dr. Shepherd Lab	102128	CAS	BONDS	$ 1,217.62	$ 614,469.26	100%	$ 614,469.26	12/20
IT Infrastructure	J0000221	CIN	BONDS	$ 3,170,433.73	$ 14,819,261.86	67%	$ 22,063,433.00	06/25
Kachina Fountain Remediation	102487	CIN	LOCAL	$ 157,577.18	$ 169,294.54	81%	$ 210,000.00	03/22
LIB Hayden Library Reinvention	100826	CAS	MIXED	$ 167,744.42	$ 89,484,741.89	99%	$ 90,000,000.00	12/19
LIB Special Collections Room	101964	CAS	LOCAL	$ 5,433.73	$ 5,433.73	2%	$ 258,000.00	09/22
LSA Courtyard	101176	CIN	MIXED	$ 814,244.65	$ 949,247.42	32%	$ 3,000,000.00	02/23
LSA Elevator Renewal	101445	CMM	BONDS	$ 73.69	$ 37,022.31	9%	$ 400,000.00	03/21
LSE Greenhouse Refurbishment	102594	CAS	BONDS	$ 48,043.25	$ 150,411.19	82%	$ 184,539.00	02/21
Mill Avenue Parking Structure	101021	NAX	BONDS	$ 2,007,550.13	$ 2,124,572.92	5%	$ 42,000,000.00	06/23
Mirabella TI	101701	CAS	OTHER	$ 35,139.04	$ 2,472,463.36	100%	$ 2,472,463.36	07/20
MPA Ice Resurfacing Equip	103089	CAX	MIXED	$ 118,272.00	$ 118,272.00	100%	$ 118,272.00	03/22
MPA Security Upgrades	102985	CAX	LOCAL	$ 324,487.68	$ 458,003.92	60%	$ 759,107.00	11/22
MTW Area 3 Lab TI	102528	CAS	MIXED	$ 122,258.10	$ 175,250.89	63%	$ 280,000.00	11/21
MTW Area 5 Lab TI	102965	CAS	MIXED	$ 171,437.53	$ 224,073.83	37%	$ 610,000.00	06/22
MTW Area 5 Master Plan and TI - Buildout	103025	CAS	LOCAL	$ 103,019.85	$ 103,019.85	3%	$ 3,762,887.00	09/23
MTW Area 5 Rolston Lab Renovation	102966	CAS	MIXED	$ 91,783.53	$ 91,783.53	8%	$ 1,096,000.00	10/22
MTW Diamond Disposition Lab	101867	CAS	MIXED	$ 1,238.92	$ 1,013,761.62	96%	$ 1,060,000.00	04/21
MTW Room 1512 Area 5 Expansion	102893	CAS	LOCAL	$ 265,190.86	$ 265,190.86	82%	$ 322,000.00	03/22
Multiple Bldg SAM Box Installs	102316	OTH	MIXED	$ 8,685.10	$ 164,829.60	100%	$ 164,829.60	09/21
Multiple Building Efficiency Upgrades	101547	CME	OTHER	$ 125,932.73	$ 1,310,413.06	82%	$ 1,606,734.00	05/21
Multiple Building Energy Upgrades	102292	CME	OTHER	$ 43,556.73	$ 1,438,942.13	85%	$ 1,702,595.00	12/21
MUSIC Water Infiltration Study Ext. Skin	101697	OTH	LOCAL	$ 68,681.03	$ 334,366.37	86%	$ 387,000.00	04/22
NE Tempe Campus Emergency Power Infrastructure	100998	CMM	BONDS	$ 990,972.62	$ 1,029,484.10	51%	$ 2,000,000.00	08/21
NFAC Music Plaza Redevelopment	100977	CIN	BONDS	$ 23,115.20	$ 1,841,999.20	100%	$ 1,843,230.00	09/18
NFAC Music Plaza Redevelopment Phase II	101774	CIN	LOCAL	$ 41,935.39	$ 2,166,512.89	99%	$ 2,178,000.00	03/20
NFAC Rooms Halon System Replacement	102298	CLS	BONDS	$ 132,029.07	$ 132,029.07	100%	$ 132,029.07	09/21
Novus 1st Floor Build Out	103038	CAS	MIXED	$ 22,161.24	$ 23,390.30	4%	$ 567,425.00	08/22
Novus 3rd floor TI	102309	CAS	LOCAL	$ 154,061.25	$ 2,700,376.58	53%	$ 5,057,982.00	11/20
Novus Infrastructure	J0000294	CAX	OTHER	$ 5,899,729.19	$ 26,182,660.00	100%	$ 26,182,660.00	06/22
Palm Walk Plant Replacement	102597	CIN	LOCAL	$ 282,834.78	$ 282,834.78	100%	$ 282,834.78	07/21
Poly Academic CNTR Boiler Project	102589	CMM	BONDS	$ 7,762.30	$ 230,848.91	96%	$ 240,000.00	05/22
Polytechnic Paving Replacement	102319	CIN	BONDS	$ 42,842.64	$ 925,181.43	94%	$ 988,000.00	04/22

Arizona State University
FY 2024-2027 Capital Improvement Plan

Capital Project Status Report
FY 2022 as of June 30, 2022

Project Name	Project Number	Capital Category	Funding Source	FY 22 Expeditures	Total Expeditures to Date	% Expended	Estimated Total Cost	Completion Date (mm/yy)
Post Office Exterior Landscape	102535	CAX	LOCAL	$ 167,211.74	$ 175,061.74	92%	$ 190,000.00	05/22
PRLTA,SANTN,SANCA Update Bldg Directories	102052	OTH	LOCAL	$ 875.35	$ 339,930.42	100%	$ 339,930.42	02/21
PSB and PSF Navrotsky Labs	102117	CAS	BONDS	$ 180,543.18	$ 2,186,444.85	100%	$ 2,186,444.85	04/21
PSC 1st Floor Redding Lab Relocation	102477	CAS	MIXED	$ 1,905,734.24	$ 2,058,511.41	91%	$ 2,255,000.00	01/22
PSC Basement Lab	102608	CAS	MIXED	$ 477,757.46	$ 484,902.45	78%	$ 620,500.00	06/22
PSC Multi Rm Basement Lab	102723	CAS	MIXED	$ 691,850.06	$ 751,793.42	75%	$ 1,000,000.00	01/22
PSD & PSE Chemical Removal	102752	CAS	MIXED	$ 98,902.44	$ 98,902.44	53%	$ 187,000.00	01/22
PSD-E Bateman Center Improvement D and E Wings	101228	CAS	MIXED	$ 25,873,951.98	$ 32,158,110.21	54%	$ 60,000,000.00	06/23
PSF 2nd Floor Renovation	101339	CAS	BONDS	$ 792,070.97	$ 3,473,545.64	95%	$ 3,641,000.00	03/21
PSF 6th Floor Renovations	102525	CAS	MIXED	$ 217,791.52	$ 281,047.86	4%	$ 6,975,000.00	05/23
PSF Elevator Remodel	102315	CMM	MIXED	$ 56,364.07	$ 56,364.07	4%	$ 1,595,000.00	11/23
PSF LL Electrical Rm Transformer	102701	CMM	MIXED	$ 273,360.70	$ 282,002.07	14%	$ 2,000,000.00	09/22
PSF Room F90 Lab Relocation	102607	CAS	BONDS	$ 456,165.90	$ 557,700.19	66%	$ 850,000.00	12/21
PSF Wing Basement Keck Lab Changes	101772	CAS	MIXED	$ 30,047.75	$ 1,000,273.91	100%	$ 1,000,273.91	01/20
PSG EHS Central Chemical Intake	101811	CAS	LOCAL	$ 47,200.57	$ 72,423.40	10%	$ 750,000.00	06/22
PSY 3rd Floor Animal Testing Rooms	102573	CAS	MIXED	$ 386,742.85	$ 387,210.95	83%	$ 465,000.00	01/22
PSYN 161 Wet Lab Relocation	102936	CAS	BONDS	$ 30,159.34	$ 42,821.85	5%	$ 908,000.00	09/22
R87 Phx Muni Indoor Pitching Lab	102188	CAX	LOCAL	$ 178,727.94	$ 622,134.38	93%	$ 670,075.00	08/21
R87 Phx Muni Stadium Batting Tunnel	11535	CAX	MIXED	$ 47,652.62	$ 4,714,744.40	100%	$ 4,715,382.93	12/18
RBHL Humanities Lab	103001	CAS	BONDS	$ 13,308.06	$ 13,308.06	3%	$ 500,000.00	09/22
RBHL Office TI	102538	CAS	MIXED	$ 314,917.27	$ 335,441.57	100%	$ 335,441.57	08/21
Recreation and Sports Fields	101408	NAX	LOCAL	$ 20,469.85	$ 15,378,500.00	100%	$ 15,378,500.00	07/20
RSS1 Roof Coating	102880	CMM	BONDS	$ 60,345.18	$ 60,345.18	11%	$ 530,000.00	04/22
SCOB 160	102888	CIN	LOCAL	$ 30,985.09	$ 30,985.09	24%	$ 129,000.00	09/22
SCOB 3rd Floor EEG Testing Lab	102021	CAS	MIXED	$ 505.94	$ 148,492.24	100%	$ 148,492.24	11/20
SCOB Air Handler Replacement	102397	CMM	BONDS	$ 6,682.49	$ 7,239.38	0%	$ 3,000,000.00	05/23
SDA Beach Volleyball Courts	102758	CAX	MIXED	$ 1,110,602.89	$ 1,112,305.83	87%	$ 1,271,414.00	02/22
SDFC Lighting Control System Upgrade	103045	CME	LOCAL	$ 86,592.06	$ 86,592.06	41%	$ 210,000.00	09/22
SDH Sun Devil Hall Interplanetary Initiative	101201	CAS	BONDS	$ 4,785.43	$ 3,261,269.55	100%	$ 3,261,269.55	12/19
SDS 450 Level TI	101725	CAX	MIXED	$ 4,367.77	$ 1,639,867.35	100%	$ 1,639,867.35	04/20
SDS Founders Club Suite	101896	CAX	LOCAL	$ 598,895.90	$ 598,895.90	100%	$ 598,895.90	09/21
SDS Renovation Ph 3	101268	CAX	MIXED	$ 67,525.59	$ 132,949,632.27	99%	$ 134,900,000.00	09/22
SDS Suites Controller Replacement	102394	CMM	BONDS	$ 201,206.92	$ 201,206.92	100%	$ 201,206.92	08/21
SIM Building Chiller Project	102321	CMM	BONDS	$ 24,132.96	$ 385,200.68	97%	$ 398,000.00	05/21
SIM Cooling Tower Replacement	101756	CMM	BONDS	$ 939,146.91	$ 1,307,355.73	89%	$ 1,464,000.00	12/21
SIRF Mercado Lighting & Controls Upgrade	103117	CME	LOCAL	$ 173,019.07	$ 227,208.77	62%	$ 367,127.00	08/22
SIRF Tempe and DTC Infrastructure	102523	CME	OTHER	$ 9,717.63	$ 1,360,495.09	100%	$ 1,360,495.09	04/21
SkySong 5 Ed Plus Moves	102273	CAS	LOCAL	$ 88,176.94	$ 554,234.87	100%	$ 554,234.87	01/21
SkySong 5 Relocation	102725	CAS	LOCAL	$ 271,127.10	$ 271,127.10	90%	$ 300,000.00	12/21
SSV 2nd Floor Fin Aid Office Renovation	101285	CAS	BONDS	$ 2,096.67	$ 1,614,987.78	100%	$ 1,614,987.78	07/19
SSV Admissions 1st Floor	101157	CAS	BONDS	$ 1,642.21	$ 1,037,175.11	100%	$ 1,037,175.11	07/19
SSV Enrollment Services Office Renovation	102079	CAS	BONDS	$ 74,944.52	$ 107,578.36	6%	$ 1,900,000.00	11/22
SSV Smoke Exhaust Fans Replacement	101991	CLS	MIXED	$ 133,561.99	$ 133,561.99	22%	$ 600,000.00	01/22
SSV Study Abroad Ste 276 and 278	101114	CAS	BONDS	$ 907.84	$ 644,663.45	100%	$ 644,663.45	10/19

Arizona State University
FY 2024-2027 Capital Improvement Plan

Capital Project Status Report
FY 2022 as of June 30, 2022

Project Name	Project Number	Capital Category	Funding Source	FY 22 Expeditures	Total Expeditures to Date	% Expended	Estimated Total Cost	Completion Date (mm/yy)
STPV Rooftop Solar	12022	CME	LOCAL	$ 472.16	$ 816,633.90	100%	$ 816,633.90	06/18
Taylor Place Network Upgrades	J0000619	CAX	OTHER	$ 114,845.17	$ 114,385.17	7%	$ 1,610,000.00	06/24
TECH Room 169 and Flexible Research Labs	101469	CAS	BONDS	$ 2,248.81	$ 1,811,998.46	100%	$ 1,811,998.46	11/20
Tempe 5 Yr Parking Garage Inspections Grp B	101751	OTH	MIXED	$ 94,194.29	$ 121,108.93	74%	$ 162,999.66	04/22
Tempe and Poly Infrastructure Utility Plan	101283	CIN	BONDS	$ 393,950.60	$ 9,964,724.90	100%	$ 10,000,000.00	07/22
Tempe Bateman 15V Feeder Replacement	103200	CIN	BONDS	$ 25.58	$ 25.58	0%	$ 175,000.00	08/22
Tempe Campus Branding Gateway Signage	101745	COT	LOCAL	$ 238.76	$ 224,018.01	4%	$ 5,000,000.00	06/22
Tempe Campus Irrigation MP Implementation	101464	CIN	BONDS	$ 5,385.06	$ 11,234.88	1%	$ 2,000,000.00	02/23
Tempe Campus New Academic Building	102367	NAS	BONDS	$ 12,903,532.91	$ 13,340,467.25	12%	$ 107,100,000.00	06/24
Tempe Campus Transformer Replacements	101437	CIN	BONDS	$ 345,699.44	$ 624,126.82	29%	$ 2,135,000.00	08/22
Tempe Elevator Upgrades	101821	CMM	BONDS	$ 72,165.14	$ 358,005.71	91%	$ 395,000.00	12/21
Tempe Infrastr Upgrades to Tunnel BT12	101790	CIN	BONDS	$ 24,121.77	$ 335,414.89	49%	$ 691,000.00	11/21
Tempe Lab Master Plan	102708	OTH	LOCAL	$ 115,760.30	$ 115,760.30	88%	$ 132,000.00	02/23
Tempe Novus Place Parking Structure	101063	NAX	MIXED	$ 752,150.35	$ 46,642,018.56	89%	$ 52,200,000.00	01/21
TGHB Planar AV Support	102579	CAS	LOCAL	$ 126,879.10	$ 126,879.10	25%	$ 516,000.00	10/21
TGHB Pub CafÃ©	102578	CAX	LOCAL	$ 3,398,018.03	$ 3,403,905.37	89%	$ 3,840,000.00	12/21
TMPCT Relocations	103041	CAS	LOCAL	$ 82,110.87	$ 85,296.36	52%	$ 164,000.00	09/22
UCENT & Grant St. Studios HVAC & Lighting	101342	CME	OTHER	$ 369.48	$ 867,521.20	79%	$ 1,101,016.00	03/21
UCENT Additional Signage & Cladding	102697	CIN	LOCAL	$ 68,880.06	$ 68,880.06	18%	$ 372,547.00	07/22
UCENT Downdraft Table Install	103069	CAS	LOCAL	$ 14,089.72	$ 14,089.72	11%	$ 133,000.00	01/23
UCENT Gallegos Suite Remodel	101825	CAS	BONDS	$ 684.57	$ 294,132.11	100%	$ 294,132.11	06/20
UCENT Waiting Area	101600	CAS	LOCAL	$ 317,949.54	$ 317,949.54	94%	$ 337,000.00	03/22
UNCTRB 3rd Floor TI	102103	CAS	BONDS	$ 84,397.61	$ 2,664,735.49	96%	$ 2,780,000.00	12/20
Underground Lighting Conduit Replacement	100996	CIN	BONDS	$ 69,634.63	$ 69,634.63	3%	$ 2,000,000.00	12/22
University Drive Pedestrian Bridge and Plaza	102031	NIN	MIXED	$ 5,046,025.65	$ 9,901,212.48	73%	$ 13,600,000.00	09/22
USE 180 A-E Design Renovation	102596	CAS	BONDS	$ 72,809.01	$ 72,809.01	15%	$ 500,000.00	11/21
WCPH ISTB7 New Construction	101286	NAS	MIXED	$ 38,555,137.54	$ 183,548,986.32	96%	$ 192,000,000.00	12/21
West Campus Battery Project	102671	CME	LOCAL	$ 780.00	$ 780.00	0%	$ 700,000.00	08/22
West Campus Irrigation Pump Station Replace	101321	CIN	BONDS	$ 2,296.23	$ 822,356.19	100%	$ 822,356.19	12/20
West Campus Roadway Paving Replacement	102318	CIN	BONDS	$ 232,870.14	$ 525,384.21	53%	$ 1,000,000.00	09/22
West UCB Bookstore Welcome Center	102040	CAS	BONDS	$ 925,642.18	$ 1,105,364.39	93%	$ 1,185,513.00	06/21
Wexford PBC1 Lab TI	101101	CAS	MIXED	$ 439,980.53	$ 39,617,583.32	99%	$ 40,000,000.00	04/21
WGHL Air Handler Replacement	102392	CMM	MIXED	$ 462,844.69	$ 469,714.18	81%	$ 579,674.00	03/22
WGHL Backfill	102796	CAS	LOCAL	$ 50,431.08	$ 85,650.86	48%	$ 178,000.00	07/22
WGHL Patio Accessibility	102212	CAD	LOCAL	$ 9,020.02	$ 12,953.35	2%	$ 550,000.00	12/22
TOTAL: Projects $100,000 and Greater				$280,353,277	$1,202,532,828		$1,511,941,253	

Arizona State University
FY 2024–2027 Capital Improvement Plan

Capital Expenditures Summary
FY 2022 as of June 30, 2022

Projects Less Than $100,000 (summed by category)	FY 2022 Expenditures	Total Expenditures	Estimated Total Costs
New Construction			
Academic/Support	-	-	-
Auxiliary	-	-	-
Infrastructure	-	-	-
Capital Renewal			
Academic/Support	$ 240,270	$ 555,031	$ 600,116
Accessibility	40,057	78,551	65,000
Auxiliary	7,934	12,989	47,713
Infrastructure	5	1,544	1,544
Life/Safety and Code Compliance	43,527	116,072	130,794
Major Maintenance/System Replacement	3	72,677	72,677
Major Maintenance-Energy Conservation/Cost Savings	-	-	-
Other Capital Renewal	83,192	94,329	181,565
Other	185,394	332,143	471,914
SUBTOTALS: Projects Less Than $100,000	$ 600,383	$ 1,263,336	$ 1,571,324

This report includes projects substantially completed between June 30, 2021 and June 30, 2022 and ongoing projects which will be substantially completed after June 30, 2022. Projects $100,000 and greater are reported individually. Projects less than $100,000 are reported collectively.

Arizona State University

FY 2024-2027 Capital Improvement Plan

Status of Joint Committee on Capital Review (JCCR) Projects

FY 2022 as of June 30, 2022

University Projects

Project Name	Project Number	Project Category	Funding Source	FY 2022 Expenditures	Total Expenditures To Date	% Expended	Total Project Budget	Completion Date
University Drive Pedestrian Bridge	102031	NIN	Bonds	$5,046,025	$9,901,212	73%	$13,600,000	9/30/2022
Multipurpose Arena	102262	NAX	Bonds	$73,837,753	$106,234,111	79%	$134,700,000	11/30/2022
Classroom & Academic Renovations	102267	CAS	Bonds	$5,500,020	$12,264,745	82%	$15,000,000	2/28/2023
Research Laboratory/Faculty Startup	102268	CAS	Bonds	$8,863,405	$16,288,867	81%	$20,000,000	2/28/2023
Bldg. & Infrastructure Enhance./Modif.	102266	CIN	Bonds	$5,249,887	$6,040,594	30%	$20,000,000	2/28/2023
Bateman Physical Sciences Ctr. Improvements	101228	CAS	Bonds	$25,873,952	$32,158,110	54%	$60,000,000	6/5/2023
Mill Avenue Parking Structure	101021	NAX	Bonds	$2,007,550	$2,124,572	5%	$42,000,000	6/16/2023
Tempe New Academic Bldg	102367	NAS	Bonds	$12,903,532	$13,340,467	12%	$107,100,000	6/23/2024
Classroom & Academic Renovations	102556	CAS	Bonds	$74,876	$74,876	0%	$15,000,000	12/31/2024
Research Laboratory/Faculty Startup	102557	CAS	Bonds	$13,305	$13,305	0%	$20,000,000	12/31/2024
Bldg. & Infrastructure Enhance./Modif.	102555	CIN	Bonds	$5,398	$5,398	0%	$20,000,000	12/31/2024
Information Technology Improvements	102772	COT	Bonds	$2,001,998	$2,001,998	5%	$36,810,000	12/31/2024

Third-Party and Commercial Projects

Project Name	Project Number	Project Category	Funding Source	Estimated Total Costs	% Completed	Completion Date
No ongoing Third-Party Projects						

Arizona State University
FY 2024–2027 Capital Improvement Plan

Capital Project Categories

Project Types

New Construction

CODE	TITLE	DESCRIPTION
NAS	Academic and Support Space	The creation of a new academic, research or other support facility or the addition, expansion, or extension of an existing academic or support facility that adds to the building's overall gross square footage. This category includes building demolitions where such demolition is necessary for the construction of a new building or facility.
NAX	Auxiliary	The creation of a new auxiliary facility or the addition, expansion or extension of an existing auxiliary facility that adds to the building's overall gross square footage. This category includes building demolitions where such demolition is necessary for the construction of a new building or facility.
NIN	Infrastructure	Construction or expansion of new basic support systems and components that deliver to buildings such common utility services as heating and cooling, water and sewer, electricity, gas, and telecommunication. This category also includes support systems and components, including but not limited to, roadways, sidewalks, parking lots, external lighting, landscaping and irrigation systems where such systems and components are not part of another new construction project.

Capital Renewal

CODE	TITLE	DESCRIPTION
CAS	Academic and Support Space	The reconfiguration of existing academic, research or other support space, including the alteration or upgrade of major systems, components and fixed equipment that extends the useful life of the building or a portion of the building. This reconfiguration may be necessitated by, but not limited to, facility obsolescence, change in use, code requirements or physical plant wear-out.
CAX	Auxiliary	The reconfiguration of existing auxiliary space, including the alteration or upgrade of major systems, components and fixed equipment that extends the useful life of the building or a portion of the building. This reconfiguration may be necessitated by, but not limited to, facility obsolescence, change in use, code requirements or physical plant wear-out.

Capital Renewal (continued)

CODE	TITLE	DESCRIPTION
CIN	Infrastructure	Renewal or replacement of existing basic support systems and components that deliver to buildings such common utility services as heating and cooling, water and sewer, electricity, gas or telecommunication. This category also includes support systems and components, such as roadways, sidewalks, parking lots, external lighting, landscaping and irrigation systems, where such systems and components are not part of another capital renewal project.
CAD	Accessibility	Necessary for compliance with the American with Disabilities Act and other measures to make facilities accessible for individuals with disabilities. This category addresses issues that substantially limit one or more life activities, such as exterior building access, doorway widths, toilet facilities, drinking fountains, special signage, telecommunication, assistive listening systems and path of travel.
CLS	Life Safety/Code Compliance	Necessary to eliminate a hazardous condition that threatens life or property or is necessary to comply with state and federal regulations, including, but not limited to, fire safety, code compliance and environmental regulations.
CMM	Major Maintenance/ System Replacement	Renewal and replacement of capitalized building systems and components due to the end of their useful life, physical plant wear-out or obsolescence. This category may include, but not be limited to, the renewal of fixed equipment, roof replacement, heating, ventilation and air conditioning (HVAC) systems, plumbing systems, electrical systems, window systems, flooring and elevators.
CME	Major Maintenance-Energy Conservation/Cost Savings	Projects that will achieve savings in current energy consumption or will provide substantial savings in operating costs, including, but not limited to, the upgrade of HVAC systems, retrofit of lighting fixtures and installation of variable drive motors, soft start motors and energy management systems.
COT	Other Capital Renewal	Other improvements and expenses related to existing facilities and infrastructure that is not included under other capital renewal categories.
OTH	Other	Other improvements to facilities and infrastructure that is not included under the new construction or capital renewal categories. Examples in this category may include, but are not limited to, the completion of shell space and facility-related studies.

Arizona State University

FY 2024–2027 Capital Improvement Plan

Four-Year Capital Improvement Plan

Arizona State University

FY 2024-2027 Capital Improvement Plan

One-Year Capital Plan (FY 2024)

Priority	Campus	Project Name	Project Description	Funding Method	Estimated Total Costs
1	Tempe	District Utility Plant	This project for a new district utility plant adjacent to the Mill Avenue Parking Structure will provide additional electrical, chilled and heated water capacity to meet the current and future needs of surrounding campus facilities that support the advancement of the university's academic and research initiatives.	System Revenue Bonds	$52,165,000
2	Tempe	University Athletic Village Master Plan Tennis, Track and Field Facilities	This project will include site improvements and new construction for tennis, track and field facilities to accommodate the relocation of existing tennis courts, competition fields, grandstands and athletic facilities to the ASU East Athletic Village within the Novus Innovation Corridor.	System Revenue Bonds	$45,000,000

State Appropriation (SAP)	**$**	
General Fund, Debt Service (GFA)	**$**	
System Revenue Bonds (SRB)		**$97,165,000**
Lottery Revenue Bonds (LRB)	**$**	
Certificates of Participation (COPS)	**$**	
Federal Funds (FEDF)	**$**	
Gifts (GIFT)	**$**	
TOTAL COST: FY 2024		**$97,165,000**

Arizona State University
FY 2024-2027 Capital Improvement Plan
Three-Year Capital Plan (FY 2025-2027)

	Campus	Project Name	Project Description
1	All	Building and Infrastructure Enhancements and Modifications	These projects encompass enhancements and modifications to ASU buildings and infrastructure that will address the university's primary areas of concern on all campuses. These concerns include, but are not limited to, life safety deficiencies; aging mechanical, critical building and utility distribution systems; and timeworn and unreliable elevators and roofs. The projects will ensure the efficient, reliable and safe operation of essential university infrastructure and facilities, including those that must continue without interruption to support critical academic and research initiatives.
2	All	Classroom and Academic Renovations Bundle	These projects will renovate existing classrooms, create new classrooms of various sizes and add smaller instructional spaces at all campuses. Building components such as: heating, ventilation and air conditioning systems, plumbing and electrical systems, flooring, ceilings, roofs, windows, doors, internal walls, partitions and elevators may be upgraded in this project bundle. These projects are essential to meeting the growing demand for space to support student enrollment growth and the evolving program needs associated with new fields of learning and teaching methodologies.
3	All	Research Laboratory Renovations Bundle	These projects will renovate laboratories and associated spaces to meet the requirements of the university's new and current research initiatives. Many existing laboratories and building systems are inadequate due to age and the requirements of emerging technologies. Multiple wet and dry laboratory spaces, as well as infrastructure and building systems, will be upgraded to maximize adaptable and flexible technologies. These planned renovations will ensure the university's facility systems meet the growing demands of its research initiatives and comply with code requirements.
4	All	IT Infrastructure Bundle	This project bundle will provide improvements to all campuses, with a focus on three fundamental network and infrastructure elements: Network Infrasture and Capacity; Research and High-Performance Computing; and Facilities, Builidng Automation, Energy Management and Telemetry. These improvements will enable the univeristy to meet growing demand for increased capcity, speed, reliability and resiliance.
5	Other	Discovery Oasis Building 2	This will mark the second building in North Phoenix at the Health Future Center, which represents a partnership between ASU and the Mayo Clinic to provide leading-edge facilities for biomedical engineering, medical research as well as academic and instructional support spaces. The new state-of-the-art facility will enable ASU to continue its mission of advancing research and discovery within the healthcare industry.
6	Mesa	Mesa City Center Academic Building	This multi-level facility will provide needed classroom, instructional and office spaces to support the growth of academic programs and student enrollement as part of ASU's continued development throughout downtown Mesa.
7	Tempe	Tempe Campus Student Housing Project	This project will construct a student housing facility to address the needs of freshman, upper division and graduate students for quality housing on the growing Tempe Campus as a result of increased enrollment. The building will also feature academic and learning spaces as well as common areas for students.
8	Polytechnic	Student Union Expansion	This project will renovate the ground floor of the Student Union to accommodate the demand for student services and additional common areas. It will inlcude lounges, meeting spaces, event space, dining options and open seating as well as student services and outdoor amenity spaces will be expanded to enhance the student experience.
9	Tempe	Utility Infrastructure Renewal	This project will provide an innovative, sustainable, eco-friendly and needed local source for campus hot water generation. The conversion from a centralized fossil gas-burning steam distribution system to a decentralized electricity-powered hot water system will support the university's achievement of its renewable energy goals, optimize water usage and reduce deferred maintenance.

Arizona State University
FY 2024-2027 Capital Improvement Plan
Three-Year Capital Plan (FY 2025-2027)

	Campus	Project Name	Project Description
10	Downtown Phoenix	DPC Research Building	This project will create new research facility at the Downtown Phoenix Campus to provide additional laboratory and associated support space to accommodate the growing demands of the university's research initiatives.
11	Tempe	Tempe Research Building	This project will provide support services for the university's research community that addresses demand for special storage, including but not limited to, hazardous materials as well as updated shop spaces for fabrication. The new facility will enable the colocation and growth of these fabrication spaces to create better-utilized and more efficient services to advance the university's academic and research initiatives.
12	Tempe	Laboratory Complex Modernization	These projects will update and upgrade aging infrastructure and building systems in existing buildings to support research labs and research support space. This will increase reliability of utility services and expand research capabilities in existing buildings that cannot currently support existing and future research initiatives. The intention is upgrade the core and shell (electrical, exhaust, plumbing, HVAC, etc.) of existing buildings to support the lab spaces.
13	Tempe	Music Building Renovation	This project will renovate the aging Music Building, constructed in 1971, to ensure its reliable, efficient and safe operation. That inlcudes the replacement of the roof, windows and storefront entrances; the replacement of the heating, ventilation and air conditioning systems, including the installation of new controls, relevant electrical systems and energy recovery ventilation components; and the installation of a code-compliant fire safety system. New finishes, acoustical improvements and interior repairs also are planned to support the success of the university’s music programs.
14	Tempe	Research Support Facility	This project will provide support services for the university's research community that addresses demand for special storage, including but not limited to, hazardous materials as well as updated shop spaces for fabrication. The new facility will enable the colocation and growth of these fabrication spaces to create better-utilized and more efficient services to advance the university's academic and research initiatives.
15	West	Chiller Replacement	This project will replace the existing 30-year-old Chiller Plant to better provide chilled water to meet the current and future cooling needs of surrounding campus facilities that support the advancement of the university's academic and research initiatives.
16	Tempe	Tempe Campus Student Housing Project	This project will construct a mixed-use student housing facility to address the needs of freshman, upper division and graduate students for quality housing on the growing Tempe Campus.The building will inlcude academic, maker and retail space to enable student success.

Arizona State University

FY 2024–2027 Capital Improvement Plan

FY 2024 Project Descriptions

One-Year Capital Plan (FY 2024)

Project Description

Project Name: District Utility Plant **Priority: 1**

Description:

This project for a new district utility plant adjacent to the Mill Avenue Parking Structure will provide chilled and heated water to meet the current and future needs of surrounding campus facilities that support the advancement of the university's academic and research initiatives. It will also support the West Substation, which is nearing capacity, and expand the chilled water and steam distribution lines to new facilities.

Justification:

This project is needed to support continued growth of the Tempe Campus, and more specifically the western side of campus, due to a limited supply of cooling and electical capacity along with increased demands spurred by new developments planned in the area. This will expand existing electrical and cooling capacity, remove bottlenecks from the chilled water distribution network, support electrical and cooling needs from new developments and aligns with carbon neutrality goals.

Estimated Project Costs: $ 52,165,000

Funding Source: System Revenue Bonds

One-Year Capital Plan (FY 2024)

Project Scope and Cost

Project Name: District Utility Plant **Priority: 1**

Project Scope:	20,000 GSF	Construction Cost:	1,850 $/GSF	Total Project Cost:	2,608 $/GSF

Capital Cost Estimate [1]

Category	Cost
Land Acquisition	$0
Construction	37,000,000
A & E Fees	4,902,800
FF&E	50,000
Other	10,212,200
Total	**$52,165,000**

Proposed Financing

Funding Source	Amount
General Funds	$0
General Fund, Debt Service	0
System Revenue Bonds	52,165,000
Lottery Revenue Bonds	0
Certificates of Participation	0
Federal Funds	0
Gifts	0
Other	0
Total	**$52,165,000**

Estimated Change in Annual Facility Operations & Maintenance

Category	Total Costs
Utilities	$34,720
Personnel*	58,134
Other	41,238
Total	$134,092

Fund Source: Tuition

* FTE = N/A

Proposed Work Schedule

Phase	Start Date
Planning	October 2021
Design	October 2022
Construction	October 2023
Occupancy	October 2024

Proposed Funding Schedule

Total Cost	Prior	FY 2023	FY 2024	FY 2025	FY 2026
$52,165,000			$52,165,000		

Notes

[1] Land Acquisition: land purchase price; Construction: site development, construction, fixed equipment, utility extension, parking and landscaping; A&E Fees: architect and engineering and other professional services; FF&E: furniture, fixtures and equipment; Other: owner contingencies, telecommunications/IT, parking replacement, landscaping, surveys and tests, asbestos abatement, move-in costs, project management fee, financial services fee, facilities management support, state risk management insurance, building commissioning, keying, and advertising.

Project Description

Project Name: University Athletic Village Master Plan Tennis, Track and Field Facilities **Priority: 2**

Description:

This project will include site improvements and new construction for tennis, track and field facilities to accommodate the relocation of existing tennis courts, competition fields, grandstands and athletic facilities to the ASU East Athletic Village within the Novus Innovation Corridor. New concession stands, restrooms, locker rooms and training areas will also be added. The new facilities will be designed to enhance the experience of students and student-athletes, as well as the university's local impact and social embeddedness.

Justification:

This project will relocate the University Athletics Tennis, Track and Field programs to the new ASU Athletic Village, joining other recently expanded programs for lacrosse, soccer and beach volleyball. The relocation will permit new developments anticipated within the Novus Innovation Corridor, a 10-million-square-foot mixed-use project being developed through a public/private partnership between ASU and Catellus Development Corporation, that drives ASU’s commitment to advancing research and discovery.

Estimated Project Costs: $45,000,000

Funding Source: System Revenue Bonds

One-Year Capital Plan (FY 2024)

Project Scope and Cost

Project Name: University Athletic Village Master Plan Tennis, Track and Field Facilities **Priority: 2**

Project Scope:	70,000 GSF	Construction Cost:	614 $/GSF	Total Project Cost:	643 $/GSF

Capital Cost Estimate [1]

Category		Cost
Land Acquisition	$	0
Construction		43,000,000
A & E Fees		1,073,929
FF&E		500,000
Other		426,071
Total	**$**	**45,000,000**

Proposed Financing

Funding Source	Amount
General Funds	-
General Fund, Debt Service	-
System Revenue Bonds	$45,000,000
Lottery Revenue Bonds	-
Certificates of Participation	-
Federal Funds	-
Gifts	-
Other	-
Total	**$ 45,000,000**

Estimated Change in Annual Facility Operations & Maintenance

Category		Total Costs
Utilities	$	14,880
Personnel*		0
Other		80,209
Total	$	95,089
Fund Source:	Tuition	
* FTE =	N/A	

Proposed Work Schedule

Phase	Start Date
Planning	April 2022
Design	December 2022
Construction	October 2023
Occupancy	October 2025

Proposed Funding Schedule

Total Cost	Prior	FY 2023	FY 2024	FY 2025	FY 2026
$45,000,000				$45,000,000	

Notes

[1] Land Acquisition: land purchase price; Construction: site development, construction, fixed equipment, utility extension, parking and landscaping; A&E Fees: architect and engineering and other professional services; FF&E: furniture, fixtures and equipment; Other: owner contingencies, telecommunications/IT, parking replacement, landscaping, surveys and tests, asbestos abatement, move-in costs, project management fee,

Arizona State University

FY 2024–2027 Capital Improvement Plan

Debt Report

Arizona State University
FY 2024-2027 Capital Improvement Plan

Annual Assessment of Debt Capacity

($ in Millions)

This summary, Annual Assessment of Debt Capacity, demonstrates Arizona State University's ability to finance additional capital investment through debt instruments.

- ASU must demonstrate its ability to service debt (pay principal and interest) for projects proposed for debt financing. The Financial Services Office projects revenues and expenditures through FY 2031 using historical data from the audited financial statements and cash flow projections from various internal sources. Beginning with FY 2024, revenue assumptions include, over the long run, an average increase of 6.5 percent in tuition and fees, inclusive of enrollment and rate change.

- ASU's outstanding debt at the end of FY 2022 is $2.1 billion at par for bonds and certificates of participation (COPs). Total FY 2022 debt service for system revenue bonds and COPs was $156.0 million, or 4.7 percent of total projected expenditures.

- Based upon ASU's projects in the first year of the FY 2024-2027 Capital Improvement Plan (CIP) and Annual Capital Plan (ACP), the projected outstanding debt in the year with the highest debt ratio (FY 2026) is approximately $2.4 billion at par, with total annual debt service of $212.9 million or 5.3 percent of total projected expenditures. The 5.3 percent ratio is within the range used by bond rating firms to judge an institution's creditworthiness to service debt.

Existing Debt Service as a Percentage of Total FY 2022 Expenditures	*Projected* Debt Service[1] as a Percentage of Total Expenditures excluding/including SPEED[2] project financings
4.7%[4]	5.3%[3] / 5.7%[3]

Note 1: Projections are based on implementation of the current ACP and the first year of the CIP

Note 2: SPEED (Stimulus Plan for Economic and Educational Development) was authorized by Arizona Revised Statute 15-1682.03. The statute authorizes the use of state lottery revenue allocations to fund up to 80 percent of the annual debt service on all SPEED projects. The University is responsible for at least 20 percent of annual debt service.

Note 3: These represent the maximum debt service percentages through FY 2031. Statutory maximum is 8 percent.

Note 4: FY2022 financial data is preliminary and unaudited at the time this report was prepared.

Arizona State University
FY 2024-2027 Capital Improvement Plan
SUPPLEMENTAL DEBT INFORMATION

(Dollars in Thousands)

Issue	Series	Original Issue	Average Interest Rate	Date Bonds Are First Callable	Final Maturity	Principal Balance Outstanding At June 30, 2022	2023	2024	2025	2026	2027	Thereafter
Bonds (1):												
System Revenue Bonds:												
System revenue variable rate demand refunding	2008 A/B	$103,680	5.00%	6/19/08	7/1/34	$69,020	$7,351	$7,356	$7,346	$7,356	$7,353	$51,394
System revenue (2)	2010A/B	178,350	3.94%	4/14/10	7/1/39	137,005	10,906	10,904	10,902	10,902	10,900	130,695
System revenue and refunding	2012 A/B	95,945	3.64%	7/1/22	7/1/28	11,745	525	521	525	523	520	526
System revenue and refunding	2013 A/B	40,695	3.47%	7/1/22	7/1/35	7,420	1,729	1,730	1,392			
SPEED revenue	2014	77,620	3.72%	8/1/24	8/1/44	61,855	6,176	6,179	6,179	6,175	6,182	52,791
System revenue and refunding	2015 A/B/C	362,260	3.34%	7/1/25	7/1/46	298,340	31,637	31,660	31,707	34,619	31,950	254,025
System revenue	2015D	102,665	3.67%	7/1/25	7/1/46	96,935	7,675	7,667	7,667	7,664	7,673	116,924
System revenue refunding	2016A	37,105	2.29%	7/1/25	7/1/31	33,325	6,904	6,903	5,999	6,010	1,808	5,267
System revenue	2016 B/C	226,230	3.25%	7/1/26	7/1/47	212,510	15,699	15,704	15,695	15,693	15,691	277,411
System revenue and refunding	2017 A/B/C	199,870	3.38%	7/1/24	7/1/43	184,455	14,016	14,009	14,340	15,732	15,734	213,947
System revenue	2019 A/B	194,450	3.32%	7/1/29	7/1/49	191,085	11,842	12,098	12,363	12,623	12,900	259,287
System revenue	2020ABC	184,455	2.84%	7/1/30	7/1/50	183,575	9,721	9,669	9,673	13,103	13,227	247,135
System revenue	2021ABC	283,255	2.43%	7/1/31	7/1/53	283,255	13,648	20,077	25,650	25,573	22,326	303,864
SPEED refunding	2021ABC	36,870	0.96%	Not Callable	8/1/31	36,870	5,003	5,002	4,992	4,985	4,988	17,274
System revenue	2022ABC	172,180	3.69%	7/1/32	7/1/53	172,180	6,010	10,076	10,075	10,043	10,022	254,604
Total Revenue Bonds		$2,295,630				$1,979,575	$148,842	$159,554	$164,505	$171,001	$161,274	$2,185,144
Certificates of Participation (COPs), Lease Purchases and Financed Purchases (1):												
COPs	2006	$15,810	4.53%	6/1/16	6/1/31	$7,650	$1,050	$1,055	$1,052	$1,053	$1,047	$4,203
Mercado Refunding COPs	2011A	8,465	4.27%	7/1/16	7/1/24	2,330	851	854	0	0	0	0
Refunding COPs	2013	64,780	3.09%	9/1/23	9/1/26	36,845	10,442	10,444	10,439	4,731	4,730	0
Refunding COPs	2014	84,525	3.04%	9/1/24	9/1/30	59,390	1,970	1,969	1,968	7,670	7,672	57,188
Refunding COPs	2017	44,815	1.87%	N/A	7/1/26	17,740	3,751	3,751	3,759	3,750	0	0
Capital Leases	Various		N/A	N/A	N/A	56,794	5,437	5,587	5,629	5,647	5,645	44,563
Total COPs and Lease Purchases		$218,395				$180,749	$23,501	$23,660	$22,847	$22,851	$19,094	$105,954
Total Outstanding		$2,514,025				$2,160,324	$172,343	$183,214	$187,352	$193,852		$2,291,098

(1) Original issue amount is net of refunded and legally defeased bonds.

(2) Debt Service is net of the Build America bonds federal subsidy.

ARIZONA STATE UNIVERSITY
FY 2024-2027 CAPITAL IMPROVEMENT PLAN
SUPPLEMENTAL DEBT INFORMATION

(Dollars in Thousands)

Issue	Series	Original Issue	Average Interest Rate	Date Bonds Are First Callable with Premium	Date Bonds Are First Callable without Premium	Final Maturity	Principal Balance Outstanding At June 30, 2022	2023	2024	2025	2026	2027	Thereafter
Component Unit Bonds :													
ASUF Brickyard variable rate demand revenue	2004A/B	$34,495	4.00%	N/A	7/1/04	7/1/34	$22,715	$2,121	$2,151	$2,182	$2,210	$2,245	$16,824
Energy conservation phase II revenue	2009	41,240	4.23%	N/A	7/1/19	7/1/24	11,190	4,068	4,060	0	0	0	0
Sun Devil Energy Center revenue refunding	2013	38,495	2.95%	N/A	7/1/23	7/1/30	23,260	3,273	3,272	3,271	3,274	3,275	9,814
ASU Foundation lease revenue refunding	2021	43,410	2.45%	N/A	7/1/31	7/1/34	30,425	2,610	2,639	2,660	2,705	2,722	20,129
ASU Foundation DC facility lease revenue	2014A	31,390	3.54%	12/16/2014 MWC	1/1/25	7/1/35	27,910	2,562	2,560	2,560	2,563	2,564	20,506
McAllister student housing revenue refunding	2016	118,050	3.24%	N/A	7/1/26	7/1/39	113,355	8,609	8,780	8,955	9,133	9,312	125,155
ASU Energy Center revenue refunding	2017	11,315	2.39%	N/A	N/A	7/1/28	8,005	1,256	1,255	1,258	1,256	1,253	1,254
Nanotechnology lease revenue refunding	2017	24,365	3.25%	N/A	3/1/23	3/1/34	22,825	2,327	2,330	2,332	2,327	2,325	16,287
Sun Devil Energy Center revenue	2018	23,550	3.40%	N/A	7/1/26	7/1/38	20,960	1,646	1,643	1,644	1,644	1,643	18,078
Total Component Unit Bonds Outstanding		$366,310					$280,645	$28,472	$28,690	$24,862	$25,112	$25,339	$228,047