

EXECUTIVE SUMMARY

Item Name: **FY 2024 – 2027 Capital Improvement Plan (UArizona)**

Action Item

Requested Action: The University of Arizona (UArizona) asks the board to approve its FY 2024 – 2027 Capital Improvement Plan (CIP), which includes no first-year projects, as described in this executive summary.

Strategic Alignment with the University’s Institutional Priorities

- Wonder makes us PERSEVERE.
- Since 1885, UArizona has always planned for tomorrow, while solving today’s challenges. Wildcats dream, play, and obsess about a better everything, for everyone, so that our shared future is bright.
- We are defined by our people, and we know we are better together. We do more when we work across backgrounds, skills, and perspectives. We converge on what matters most for our students, for our community, and for our world.
- The priorities of our CIP remain focused on shaping the future, improving productivity, inspiring learning, and urging exploration. We plan and build with a purpose for both growth and renewal. We plan a campus that connects people, places, and community. We prioritize safe, dynamic, and inclusive spaces that inspire living, learning, growing, and dreaming.
- This CIP directly reflects UArizona. Our three-year capital plan forecast remains committed to our core values and strategic objectives of productive investment in existing assets while planning and building to best facilitate the success of our students.
- As noted in our 2022 Annual Capital Plan, the amount of Building Renewal funding due to the UArizona under the state formula this year would be \$118,269,091.

EXECUTIVE SUMMARY

Capital Improvement Plan One- and Three-Year Forecast

- **One-Year Capital Plan for FY 2024:** No new projects are being submitted for FY 2024.

**Table 1
 Capital Improvement Plan – FY2024 Projects**

PROJECT NAME	PROJECT DESCRIPTION	FUNDING METHOD	ESTIMATED PROJECT COST
	No First-Year Capital Projects for FY 2024		

Three-Year Capital Plan Forecast for FY 2025 – 2027: Multiple high-priority projects are currently in the early planning stages for FY2025 through 2027. Descriptions for these projects are included below in Table 2.

**Table 2
 Capital Improvement Plan – FY 2025 – 2027 Projects**

PROJECT NAME	PROJECT DESCRIPTION
Arizona State Museum and Arizona Geological Survey Repository	New off-campus, climatically controlled warehouse facility for the archive storage functions of the Arizona State Museum and Arizona Geological Survey
The Center for Advanced Molecular and Immunological Therapies (CAMI)	A new Phoenix-based University of Arizona Health Sciences center that will have four areas of research focus: cancer, infectious diseases, autoimmune diseases, and real-time immune system monitoring
Campus Housing	Additional housing facilities on campus such as first year housing, Greek housing, Graduate housing, and other specialty housing offerings
Campus Infrastructure Improvements	Core campus infrastructure improvements to support increased utility loads from new and planned facilities, increase efficiencies and ensure reliability – coupled with surface infrastructure improvements (outdoor space, pedestrian, bicycle, and landscape)

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PROJECT NAME	PROJECT DESCRIPTION
Centennial Hall	This renovation and expansion will address the most critical needs of patrons, performance and support. The renovations include improving seating and sight lines, acoustics/sound, adding restrooms, and improving point of sale opportunities. This project will also prioritize future improvement opportunities for potential donors including amenities such as additional rehearsal, lecture and lounge space, and will investigate improved loading dock, lighting and parking opportunities.
Child Care Center	Potential P3 project to provide a unique childcare and development center with university research and education partnership opportunities
College of Architecture, Planning and Landscape Architecture (CAPLA)	Reconfiguration and expansion of CAPLA's current space to improve space utilization and provide facilities that will enhance learning and meet enrollment growth needs
Deferred Maintenance and Lab Modernizations	Deferred maintenance to highest priority buildings and building systems across campus Renovations to multiple older research buildings to increase utilization, efficiency, and the bandwidth of types of existing research lab space
Engineering Design Center	New building to increase recruitment and student success by including hands-on makerspace and support spaces for the Engineering students
Fine Arts Master Plan Implementation	Incremental investments in existing physical assets and development of new facilities to meet the strategic goal of establishing the University as an arts destination and integrating arts throughout the university experience and beyond
Intercollegiate Athletics Upgrades to Venues	Incremental upgrades to various athletics venues
Land Acquisition	Real Estate within the designated University planning area is limited and rapidly increasing in cost. The University will seek to acquire strategic properties as they become available to accommodate critical planned growth.
Parking Garage Expansion	Provide additional campus parking as need to replace surface lots which are removed due to building projects (potentially Highland Garage and others)
UAHS Renovations	Renovations to improve utilization of research, academic, and Banner vacated space

EXECUTIVE SUMMARY

Project Delivery Method and Process

- The delivery method for each project in the CIP is selected on a project-by-project basis depending on which method provides the most efficient and effective delivery. The anticipated delivery method will be identified when projects are submitted in the Annual Capital Plan.

Project Status and Schedule

- Projects progress through the various capital project phases based on a variety of factors, including priority and need for the project and programs, availability of funding and financing, and consistency with strategic plans. When needed, project schedules are aligned to the academic calendar so that construction activity can occur during the summer break or when there is limited activity on campus. In addition, project schedules are developed so that they are completed and functional in time for the beginning of a new semester. Anticipated schedules for each project are submitted in the Project Justification Report included for each project in the Annual Capital Plan.

Fiscal Impact and Financing Plan

- The Annual Assessment of Debt Capacity report, contained in the FY 2024 – 2027 CIP, provides a summary of UArizona's outstanding debt and debt ratios. The projected debt ratio in relation to ABOR policy and state statute is the total annual debt service on bonds and certificates of participation to total university expenses. The report demonstrates UArizona's ability to finance additional capital projects through the issuance of debt while complying with ABOR policy and the state statute debt ratio limit of 8%.
- **Debt Ratio Impact:** Based on the university's current outstanding debt, projects in the approved FY 2022 Annual Capital Plan, and the projects in the first year of the FY 2024 – 2027 CIP, the projected highest debt ratio is 5.3% in FY 2024. This ratio excludes debt service on projects financed by SPEED Revenue Bonds authorized by HB 2211. The projected highest debt ratio including SPEED Revenue Bonds debt service is 6.4% in FY 2024.

Occupancy Plan

- Projects included in the CIP typically create space that will allow for the creation, expansion and/or relocation of programs. The space the projects provide house programs that will fulfill various objectives within the University Strategic Plan, including academic, research and student success goals. Project Justification

EXECUTIVE SUMMARY

Reports submitted when these projects are transitioned to the Annual Capital Plans will provide additional detail on occupancy plans for new or renovated space.

Statutory/Policy Requirements

- Pursuant to ABOR Policy 7-102.B.3, each university shall submit an annual CIP as required by state statute and board policy.
- CIPs are reviewed by the Finance, Capital and Resources Committee and approved by the board.
- Approval of the CIP authorizes the university to contract for outside professional and consultant services, construction management and preconstruction services, and site investigation and preparation.

Committee Review and Recommendation

The Finance, Capital and Resources Committee reviewed this item at its September 15, 2022 meeting, and recommended forwarding the item to the full board for approval.

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THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN
FY 2024 - 2027





**CAPITAL IMPROVEMENT PLAN
FISCAL YEARS 2024-2027**

Submitted to the
ARIZONA BOARD OF REGENTS
September 2022



September 2022

Dear Members of the Arizona Board of Regents:

On behalf of the University of Arizona, I am pleased to present the UA Capital Improvement Plan for fiscal years 2024-2027. This plan summarizes our past year's capital program activity, and directly supports our strategic goals of best preparing students with skills and mindsets to lead in the 4th Industrial Revolution; tackling society's biggest challenges; advancing our land grant mission; setting the standard for a global university in the digital age; and living our values and innovative culture to enable a high performing institution.

Our One-Year Capital Plan (FY 2024) proposes no first year capital projects. Our Three-Year Capital Plan Forecast represents potential strategic investments in the UA's high priority strategic development areas that are under consideration.

Thank you for your continued support and guidance. I look forward to our challenging work ahead to expand human potential, explore new horizons and enrich life for all.

Sincerely,

Dr. Robert C. Robbins
President

**THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN
FISCAL YEARS 2024-2027**

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**THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN
FISCAL YEARS 2024-2027**

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An aerial photograph of the University of Arizona campus, showing a dense cluster of red-brick buildings, green lawns, and palm trees. In the background, a range of mountains is visible under a clear blue sky. The text is centered over the middle of the image.

University of Arizona
FY 2024-2027 Capital Improvement Plan

Transmittal Statement



**TRANSMITTAL STATEMENT
CAPITAL PROJECT REQUEST FOR FISCAL YEAR 2024**

**STATE OF ARIZONA
BOARD OF REGENTS' BUILDING SYSTEM**

A.R.S. CITATION 41-793	<u>FY 2024</u>
TOTAL REQUEST:	<u>\$118,269,100</u>
STATE APPROPRIATIONS	_____
MAJOR CAPITAL PROJECTS	_____
BUILDING RENEWAL	<u>\$118,269,100</u>
 OTHER FINANCING METHODS	 \$0
SYSTEM REVENUE BONDS:	<u>\$0</u>
CERTIFICATES OF PARTICIPATION:	<u>\$0</u>
AUXILLARY:	<u>\$0</u>
SPEED:	<u>\$0</u>
OTHER:	_____

TO THE GOVERNOR:

This and the accompanying schedules, statements and explanatory information constitute the capital budget estimates for proposed expenditures. All statements and explanations contained in the estimates submitted herewith are true and correct to the best of my knowledge.

Signed: Dr. Robert C. Robbins, President

Robert C. Robbins
(Signature)

Request prepared by: Lisa Rulney, Senior Vice President & CFO Phone: (520) 621-5977

An aerial photograph of the University of Arizona campus, showing a dense cluster of red-brick buildings, green lawns, and palm trees. In the background, a range of mountains is visible under a clear blue sky. The text is centered over the middle of the image.

University of Arizona
FY 2024-2027 Capital Improvement Plan

All Funds Summary

CAPITAL IMPROVEMENT PLAN FY 2024-2027
ALL FUNDS SUMMARY
CAPITAL ALLOCATIONS FOR FY 2022 AND FY 2023

Budgeted Sources of Funds	Main Campus		AHSC		Total			
	FY22	FY23	FY22	FY23	FY22	%	FY23	%
State Appropriations ³								
Building Renewal								
Other	16,015,400	53,085,500	14,699,000	13,300,000	30,714,400	37%	66,385,500	35%
Local Funds								
Retained Collections	13,416,200	3,205,000			13,416,200	16%	3,205,000	2%
Indirect Cost	553,300	92,100			553,300	1%	92,100	0%
Gifts	6,337,900	4,400,000	35,000		6,372,900	8%	4,400,000	2%
Auxiliary	14,308,300				14,308,300	17%		
Other	16,059,200		1,022,700		17,081,900	21%		
Proposition 301 - TRIF	460,000				460,000	1%		
Debt Financed Proceeds ^{1,2}		104,000,000		10,000,000			114,000,000	61%
Total	\$ 67,150,300	\$ 164,782,600	\$ 15,756,700	\$ 23,300,000	\$ 82,907,000	100.0%	\$ 188,082,600	100.0%

Budgeted Uses of Funds by Category

New Construction								
Academic/Support	5,906,500	30,100,000			5,906,500	7%	30,100,000	16%
Auxiliary	3,000,000				3,000,000	4%		
Infrastructure	205,400				205,400	0%		
Capital Renewal								
Academic/Support	36,254,200	134,682,600	7,721,700	23,300,000	43,975,900	53%	157,982,600	84%
Auxiliary	11,649,900				11,649,900	14%		
Infrastructure	1,910,100				1,910,100	2%		
Accessibility	50,000				50,000	0%		
Major Maintenance - Energy Conservation/Cost Savings								
Major Maintenance/System Replacement	8,016,200				8,016,200	10%		
Life/Safety, Accessibility and Code Compliance								
Other Capital Renewal								
Land, Buildings and Improvements								
Other	158,000		8,035,000		8,193,000	10%		
Total	\$ 67,150,300	\$ 164,782,600	\$ 15,756,700	\$ 23,300,000	\$ 82,907,000	100.0%	\$ 188,082,600	100.0%

Notes:

- (1) Excludes debt service set aside which is reported in the operating All Funds Report.
- (2) Reflects total amount of debt issued in fiscal year indicated.
- (3) Excludes State capital appropriations for debt financed projects.

An aerial photograph of the University of Arizona campus, showing a dense cluster of brick and concrete buildings, parking lots, and green spaces. The campus is set against a backdrop of a vast, flat urban area and distant mountain ranges under a clear blue sky. The text is centered over the middle of the image.

University of Arizona
FY 2024-2027 Capital Improvement Plan

Building Renewal Report

THE UNIVERSITY OF ARIZONA
 CAPITAL IMPROVEMENT PLAN FY 2024-2027
STATE APPROPRIATED BUILDING RENEWAL SUMMARY

Fiscal Years

	2018	2019	2020	2021	2022	2023
Beginning Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Formula Amount	\$ 77,372,600	\$ 81,078,300	\$ 88,282,900	\$ 93,560,700	\$ 100,766,800	\$ 108,544,912
Appropriated Amount	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
% of Formula Amount Appropriated	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Fiscal Year Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	
Ending Balance (Encumbered)	\$ -	\$ -	\$ -	\$ -	\$ -	

THE UNIVERSITY OF ARIZONA
 CAPITAL IMPROVEMENT PLAN FY 2024-2027
BUILDING RENEWAL ALLOCATION FORECAST

Project Category	Building Renewal Allocation Forecast	
	FY 2023	FY 2024
Capital Renewal		
Academic/Support	-	23,653,900
Auxiliary	Not eligible	Not eligible
Infrastructure	-	15,375,100
Major Maintenance/System Replacement	-	59,134,400
Life/Safety and Code Compliance	-	20,105,700
Other Capital Renewal	-	-
Totals:	\$ -	\$ 118,269,100

An aerial photograph of the University of Arizona campus, showing various buildings, parking lots, and green spaces. The campus is surrounded by a dense residential area, and mountains are visible in the distance under a clear blue sky. The text is centered over the middle of the image.

University of Arizona
FY 2024-2027 Capital Improvement Plan

Deferred Maintenance Report

THE UNIVERSITY OF ARIZONA
 FY 2024-2027 CAPITAL IMPROVEMENT PLAN
**DEFERRED MAINTENANCE
 REPORT**

1) Definition and explanation of Deferred Maintenance for the Arizona University System

- Facility condition deficiencies identified through physical inspections where deterioration and/or life safety concerns are evident and affect the proper functioning of the facility.
- Typical building components with deficiencies include: heating, ventilation and air conditioning, roofs, flooring, walls, ceiling and lighting, electrical and plumbing. Deferred maintenance does not include routine maintenance needs, although failure to adequately fund routine maintenance eventually will add to the deferred maintenance backlog. Also, deferred maintenance does not include infrastructure, Americans with Disabilities Act upgrades, or other non-mandated code requirements that have been established since the building was constructed, unless these deficiencies are included as part of an overall upgrade. A planned and funded capital renewal program is necessary to reverse the deferred maintenance backlog and extend the useful life of the facilities. Deferred maintenance figures include labor, material and indirect costs such as architectural services. Facilities scheduled for demolition during the next fiscal year will not be included in deferred maintenance figures and will not generate State appropriated building renewal funds.

2) Deferred Maintenance Status

	<u>June 30, 2021</u>	<u>June 30, 2022</u>
• Estimated Deferred Maintenance (Academic/Support) ...	\$298,574,579	\$343,989,746
• Facility Condition Index (Academic/Support)	0.048	0.053
• Estimated Deferred Maintenance (Auxiliaries)	\$42,417,580	\$60,122,142
• Facility Condition Index (Auxiliaries)	0.026	0.031
• Total Estimated Deferred Maintenance.....	\$340,992,159	\$404,108,891
• Total Facility Condition Index.....	0.043	0.048

The Facilities Condition Index (FCI) is a ratio of the estimated deferred maintenance to the estimated building replacement value. An FCI less than 0.05 is an indication that facilities are in “good” condition.

- Starting in 2013, The University of Arizona Facilities Management staff in collaboration with an outside vendor, Gordian, restarted the Deferred Maintenance Inspection Process. One-fourth of University core on-campus properties are inspected by Gordian annually, with the remaining properties inspected by Facilities Management once every four years. Facilities Management underwent tremendous efforts in 2022 to inspect all facilities that had not been inspected within the past four years, which is the main contributing factor to the University’s \$63,116,732 increase in its Total Estimated Deferred Maintenance from 2021 to 2022. Limited funding has reduced the University’s ability to address deferred maintenance issues; however, establishing funding sources to reduce deferred maintenance will continue to be a high priority to address life and safety repairs, code compliance within our fire and elevator systems and all mechanical, electrical, plumbing and roofing needs.

THE UNIVERSITY OF ARIZONA
FY 2024-2027 CAPITAL IMPROVEMENT PLAN
**DEFERRED MAINTENANCE
REPORT**

3) Action Plan to Address Deferred Maintenance in FY 2023

- Developing a long-term plan to reduce deferred maintenance is not possible without consistent building renewal funding and sufficient building maintenance budget allocations for existing and new facilities. Limited funding has reduced the University's ability to address deferred maintenance issues; however, funding to reduce deferred maintenance will continue to be a high priority along with building renewal activities in other user areas. Addressing life and safety repairs and maintaining the building envelopes, such as roofs and windows, remains a high priority. Building maintenance activities will, whenever possible, address deferred maintenance problems to further limit financial expenses. In addition, deferred maintenance projects will also attempt to reduce energy costs by fixing leaking valves, repairing HVAC systems, and improving lighting systems.

THE UNIVERSITY OF ARIZONA
 FY 2024-2027 CAPITAL IMPROVEMENT PLAN
DEFERRED MAINTENANCE
REPORT
Allocations to Reduce Deferred Maintenance

	Source of Funds	FY 2023	FY 2024	FY 2025	Total
State Appropriations					
	Building Renewal				
	Other				
Local Funds					
	Retained Tuition	8,000,000	10,000,000	\$10,000,000	28,000,000
	Indirect Cost				
	Gifts				
	Auxiliary				
	Other				
	Debt Financed Proceeds (1)				
	Total	8,000,000	10,000,000	\$10,000,000	28,000,000
Budgeted Use of Funds					
	Academic/Support	8,000,000	10,000,000	\$10,000,000	28,000,000
	Auxiliary				
	Infrastructure (2)				
	Other – One Time Deferred Maintenance Allocation				
	Total	8,000,000	10,000,000	\$10,000,000	28,000,000
Estimated End of Year Deferred Maintenance (3)		\$421,341,027	\$437,543,451	\$454,777,968	

NOTES:

- 1) Amount of debt planned to be issued in fiscal year (FY) indicated.
- 2) Estimates of infrastructure deferred maintenance will remain a separate issue and will continue to be reviewed and tracked on an annual basis.
- 3) Figures represent outstanding deferred maintenance for academic support buildings and auxiliary facilities. These figures are based on inflation factors added to the previous year's amount. For FY 2023 a 6.37% inflation, for FY 2024 a 6.37% inflation and for FY 2025 a 6.37% inflation.
- 4) FY 2023, 2024 and 2025 Building Renewal funds are made up of prioritized deferred maintenance needs.
- 5) All buildings will continue to be inspected at least once every four years.

FACILITY CODE INDEX MAP

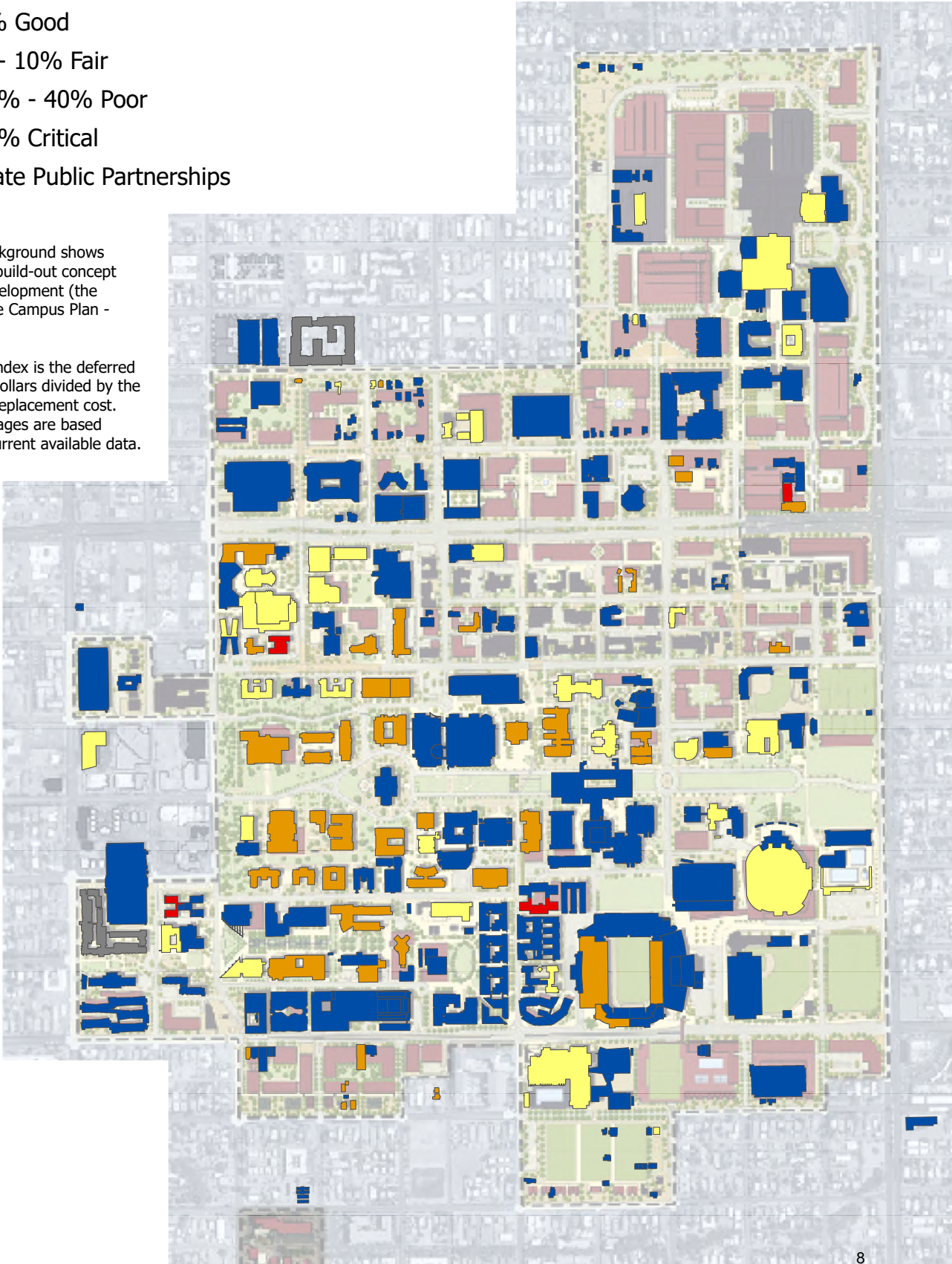
The University of Arizona August 2022

Facility Code Index

- <5% Good
- 5% - 10% Fair
- >10% - 40% Poor
- >40% Critical
- Private Public Partnerships

Note: Map background shows an illustrative build-out concept of campus development (the Comprehensive Campus Plan - ABOR 2009).

Facility Code Index is the deferred maintenance dollars divided by the total building replacement cost. These percentages are based on the most current available data.



An aerial photograph of the University of Arizona campus, showing a dense cluster of red-brick and modern buildings, green spaces, and parking lots. The campus is set against a backdrop of a vast, flat urban area and distant mountain ranges under a clear blue sky.

University of Arizona
FY 2024-2027 Capital Improvement Plan

Building Renewal Report

THE UNIVERSITY OF ARIZONA
FY 2024-2027 CAPITAL IMPROVEMENT PLAN
BUILDING INVENTORY SUMMARY
As of June 30, 2022

Category	Academic/Support Facilities	Auxiliary Facilities (1)	Total 2022
Number of Facilities (2)	620	84	704
GSF	11,814,997	7,153,427	18,968,424
Estimated Replacement Value (3)	\$6,499,523,699	\$1,950,090,250	\$8,449,613,949
FY 2022 Building Renewal Request	\$118,269,091	Not Applicable	\$118,269,091

Notes:

- 1) Auxiliary Enterprise facilities (essentially self-supporting entities) do not qualify for state-appropriated Building Renewal Funding.
- 2) The Student Union (Bldg. 17) and Bookstore (Bldg. 19) contain both academic support and auxiliary space. For the purposes of the Building Inventory Summary, they are counted as auxiliary on the "Number of Facilities" row. However, the GSF was separated into academic support and auxiliary, and incorporated in the appropriate total on the "GSF" row.
- 3) Estimated replacement values are calculated using the ABOR's Construction Cost Control and Professional Fee Guidelines, and are based upon the University's FY 2022 Space Inventory.
- 4) Building Renewal is calculated each year following a standard formula that considers the building age, current replacement value, and renovation/renewal history. The derived figure is the basis of the University of Arizona FY 2022 Building Renewal Request.

BUILDING INVENTORY REPORT

7/1/2021 - 6/30/2022

Facility No (1)	Facility Name	Notes/ Footnotes	Original Constr. Date	Adjusted Constr. Date (2)	Academic/ Support GSF	Auxiliary GSF (3)	Estimated Replacement Value (4)	Calculated Renewal Request (5)	Fiscal Year Inspected (10)	Estimated Deferred Maintenance (6)
2	Art Building & Art Museum		1957	1962	71,382	-	\$49,167,033.22	\$1,278,982.04	2022	\$ 6,018,483
2A	Art Building Addition		1992	1992	21,924	-	\$11,782,510.89	\$188,614.43	2022	\$ 368,174
3	Drama		1956	1956	29,081	-	\$21,935,853.87	\$570,617.37	2021	\$ 1,272,748
3A	Drama Addition		1992	1992	61,116	-	\$45,845,634.69	\$733,896.92	2022	\$ 1,562,332
4	Fred Fox School of Music		1957	1966	59,611	-	\$41,063,735.98	\$1,068,190.96	2022	\$ 1,619,959
4A	Fred Fox School of Music Addition		1992	1992	53,236	-	\$26,503,136.76	\$424,262.21	2022	\$ 1,212,873
5	Coconino Residence Hall	(Res. Life)	1954	1954	-	29,568	\$9,546,439.42	\$0.00	2022	\$ 5,655,519
6	Slonaker House		1940	1950	10,821	-	\$4,130,509.66	\$107,446.95	2020	\$ 879,108
7	Manzanita Residence Hall	(Res. Life)	1956	1956	-	44,046	\$14,075,060.25	\$0.00	2022	\$ 1,010,728
7A	Mohave Residence Hall	(Res. Life)	1956	1956	-	42,043	\$13,440,345.07	\$0.00	2022	\$ -
8	Gila Residence Hall	(R.L.-Historic)	1937	1937	-	39,421	\$18,656,947.00	\$0.00	2022	\$ 1,600,000
9	Maricopa Residence Hall	(R.L.-Historic)	1921	1922	-	33,410	\$16,732,821.00	\$0.00	2022	\$ -
10	Yuma Residence Hall	(R.L.-Historic)	1937	1937	-	40,195	\$19,123,127.15	\$0.00	2022	\$ 1,600,000
11	Harshbarger Building		1958	1959	74,211	-	\$44,615,926.75	\$1,160,594.10	2021	\$ 9,761,563
12	Mines And Metallurgy		1939	1944	39,495	-	\$25,449,180.23	\$662,009.53	2021	\$ 8,915,432
14	Transitional Office Building		1960	1944	10,561	-	\$4,579,902.79	\$119,137.01	2020	\$ 765,870
17	Student Union Memorial Center	(7)(Aux./Acad.)	2001	2002	1,225	243,810	\$132,553,189.79	\$7,073.04	2022	\$ 5,053,847
19	Student Union Memorial Center - Bookstore	(8)(Aux./Acad.)	2001	2002	39,781	113,223	\$61,012,160.03	\$169,291.66	2022	\$ 1,972,317
20	Engineering	(Historic)	1919	1960	65,064	-	\$48,305,265.56	\$1,256,564.87	2021	\$ 6,232,700
21	Old Main	(Historic)	1891	1980	55,827	-	\$27,897,470.13	\$614,051.22	2021	\$ -
23	Chavez Building		1952	1952	59,932	-	\$26,169,007.72	\$680,734.40	2022	\$ 4,112,815
24	Center For English As A Second Language	(Historic)	1936	1945	19,547	-	\$10,441,234.50	\$271,607.83	2019	\$ 1,712,867
25	Communication	(Historic)	1909	1957	26,629	-	\$17,893,357.64	\$465,459.91	2019	\$ 2,613,272
26	Arizona State Museum North	(Historic)	1934	1934	122,191	-	\$83,843,207.50	\$2,181,013.36	2022	\$ 30,000,000
27	Social Sciences		1950	1950	80,346	-	\$33,340,818.89	\$867,294.72	2022	\$ 5,037,598
28	Douglass	(Historic)	1904	1967	20,502	-	\$14,503,537.75	\$377,280.53	2022	\$ 2,074,464
29	Centennial Hall	(Historic)	1936	1985	85,881	-	\$56,860,312.92	\$1,099,849.03	2020	\$ 10,826,281
30	Arizona State Museum South	(Historic)	1936	1962	28,825	-	\$25,061,136.73	\$651,915.35	2018	\$ 2,211,349
30A	Haury Anthropology Building		1962	1962	38,906	-	\$22,746,244.21	\$591,698.05	2020	\$ 980,401
31	Cochise Residence Hall	(R.L.-Historic)	1921	1921	-	43,714	\$21,343,203.93	\$0.00	2022	\$ 4,857,453
32	South Hall	(Historic)	1912	1987	14,793	-	\$7,246,413.53	\$130,500.66	2019	\$ 1,505,977
33	Saguaro Hall		1959	1959	43,859	-	\$25,868,256.36	\$672,910.95	2019	\$ 2,761,678
34	Yavapai Residence Hall	(Res. Life)	1942	1942	-	42,750	\$13,975,374.20	\$0.00	2022	\$ 411,136
35	Herring Hall	(Historic)	1903	2004	7,774	-	\$9,140,868.97	\$85,357.43	2019	\$ 83,744
36	Forbes	(Historic)	1915	1963	77,403	-	\$56,795,998.95	\$1,477,434.32	2021	\$ 8,825,882
37	Marvel Laboratories Of Chemistry		1973	1973	63,108	-	\$46,456,586.49	\$1,177,488.64	2022	\$ 2,147,970
38	Shantz		1962	1982	86,980	-	\$59,433,157.08	\$1,228,899.39	2020	\$ 12,000,000
40	Nugent Building	(Historic)	1936	1972	22,487	-	\$12,273,692.27	\$319,275.56	2019	\$ 1,585,770
41	Chemistry	(Historic)	1936	1971	83,677	-	\$69,683,912.41	\$1,812,687.61	2021	\$ -

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Facility No (1)	Facility Name	Notes/ Footnotes	Original Constr. Date	Adjusted Constr. Date (2)	Academic/ Support GSF	Auxiliary GSF (3)	Estimated Replacement Value (4)	Calculated Renewal Request (5)	Fiscal Year Inspected (10)	Estimated Deferred Maintenance (6)
43	Biological Sciences East		1957	1957	65,733	-	\$40,753,139.75	\$1,060,111.42	2020	\$ 11,000,000
44	Chemical Sciences Building		2006	2006	87,944	-	\$65,238,834.11	\$565,685.93	2022	\$ 463,825
45	Tree Ring Archives		1965	1965	21,990	-	\$12,507,008.10	\$325,344.80	2020	\$ 66,579
45A	Tree Ring Shop		2002	2002	1,850	-	\$1,147,893.68	\$12,250.32	2022	\$ 3,351
45B	Bryant Bannister Tree Ring Building		2013	2013	33,492	-	\$21,004,138.14	\$98,068.32	2021	\$ -
46	Central Heating And Refrigeration Plant		1951	1959	34,951	-	\$13,113,766.85	\$341,128.42	2021	\$ 948,458
46B	Electrical Services Annex		1990	1990	1,821	-	\$324,222.85	\$5,406.42	2022	\$ -
50	Santa Cruz Residence Hall	(Res. Life)	1957	1957	-	33,951	\$10,851,001.04	\$0.00	2022	\$ -
50A	Apache Residence Hall	(Res. Life)	1957	1957	-	29,434	\$9,317,179.56	\$0.00	2022	\$ 658,147
50B	Apache Nonresidential	(Acad. Sup.)	1957	1957	1,442	-	\$477,108.83	\$12,411.03	2022	\$ -
52	Greenlee Residence Hall	(Res. Life)	1956	1956	-	30,910	\$9,744,705.32	\$0.00	2022	\$ 6,681,739
53	Graham Residence Hall	(Res. Life)	1955	1956	-	31,571	\$10,099,835.48	\$0.00	2022	\$ -
54	Science-Engineering Library		1963	1975	122,142	-	\$49,534,564.88	\$1,222,463.53	2019	\$ 9,688,329
55	Main Library		1976	1976	308,129	-	\$130,160,878.01	\$3,125,423.00	2019	\$ 812,785
55A	Main Library Expansion		2002	2002	25,856	-	\$11,751,100.96	\$125,407.75	2020	\$ -
56	Bear Down	(Historic)	1926	1926	72,267	-	\$42,833,901.31	\$1,114,238.27	2019	\$ 26,816
56A	Bartlett Academic Success Center		2020	2020	61,619	-	\$25,817,894.67	\$34,441.07	2022	\$ -
57	Hopi Lodge Residence Hall	(Res. Life)	1946	1947	-	18,711	\$5,211,961.44	\$0.00	2022	\$ -
58	West Stadium		1929	1966	40,482	-	\$22,942,317.28	\$596,798.50	2021	\$ 3,982,231
58B	Scholarship Suites	(9)	1989	1989	40,219	-	\$19,485,870.37	\$168,961.98	2022	\$ 650,276
58E	Lowell-Stevens Football Facility	(Aux. Ent.)	2013	2013	-	162,510	\$83,151,779.72	\$0.00	2022	\$ -
58F	Arizona East Stadium II	(Aux. Ent.)	2018	2018	-	35,147	\$19,994,992.94	\$0.00	2022	\$ 378,766
59	Pinal Residence Hall	(Res. Life)	1949	1949	-	23,385	\$7,595,785.00	\$0.00	2022	\$ 2,729,157
59A	Pinal Hall Nonresidential	(Acad. Sup.)	1949	1949	13,711	-	\$8,548,017.01	\$222,359.57	2022	\$ -
60	Navajo Residence Hall	(Res. Life)	1949	1949	-	26,534	\$9,051,745.82	\$0.00	2022	\$ -
60A	Navajo Hall Nonresidential	(Acad. Sup.)	1949	1949	7,468	-	\$2,903,482.18	\$75,528.28	2022	\$ -
61	Arizona East Stadium I	(Aux. Ent.)	1946	1946	-	34,177	\$13,968,383.56	\$0.00	2022	\$ 1,808,792
61A	East Stadium Addition	(Aux. Ent.)	1938	1946	-	21,295	\$10,700,403.33	\$0.00	2022	\$ 171,025
61B	Richard F Caris Mirror Lab		1986	1986	13,810	-	\$10,338,359.95	\$193,079.21	2020	\$ 385,518
61C	Richard F Caris Mirror Lab		1990	1990	21,153	-	\$14,988,484.49	\$249,932.98	2020	\$ 441,245
61E	Richard F Caris Mirror Lab		1998	1998	2,325	-	\$1,445,400.01	\$18,317.55	2022	\$ -
61F	Richard F Caris Mirror Lab		2004	2004	2,400	-	\$1,492,025.82	\$13,932.54	2022	\$ -
62B	Custodial		1998	1998	3,278	-	\$619,020.27	\$7,844.84	2022	\$ -
62D	Facilities Management Ag Equipment		2019	2019	1,925	-	\$342,739.70	\$457.21	2022	\$ -
63	Sonett Space Sciences Building		1936	1965	20,291	-	\$8,302,759.29	\$215,979.68	2019	\$ 2,348,860
63A	Sonett Space Sciences Building		1989	1989	13,120	-	\$6,086,450.40	\$105,551.22	2020	\$ 1,230,602
64	Steward Observatory Annex		1953	1953	5,674	-	\$2,143,037.55	\$55,746.84	2020	\$ -
64A	Steward Observatory Temporary Modular Building		2003	1921	1,440	-	\$455,766.66	\$11,855.86	2022	\$ -
65	Steward Observatory	(Historic)	1921	1964	22,144	-	\$15,509,871.94	\$403,458.30	2020	\$ -

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65A	Steward Observatory Addition		1985	1985	57,476	-	\$35,796,234.77	\$692,406.57	2020	\$ -
65B	Steward Observatory Expansion		1991	1991	41,020	-	\$19,758,217.56	\$316,289.55	2020	\$ -
65C	Steward Observatory Exp I		2000	2000	8,467	-	\$3,627,446.29	\$41,131.61	2020	\$ -
66	Administration		1966	1966	61,081	-	\$26,775,800.55	\$696,518.90	2019	\$ 4,173,396
67	Modern Languages		1966	1966	130,287	-	\$55,706,847.00	\$1,449,102.21	2019	\$ 6,667,563
68	Psychology		1968	1968	84,870	-	\$52,601,773.62	\$1,368,329.94	2021	\$ 4,185,859
69	Education		1964	1970	121,986	-	\$56,604,028.56	\$1,472,440.59	2019	\$ 4,489,257
70	Pacheco Integrated Learning Center		2001	2002	85,944	-	\$40,501,371.02	\$432,230.63	2021	\$ 1,674,359
71	Speech And Hearing Sciences		1952	1965	48,326	-	\$23,842,433.20	\$620,213.21	2020	\$ 3,409,523
72	Civil Engineering		1965	1966	61,197	-	\$38,978,293.36	\$1,013,942.35	2022	\$ 3,617,906
73	CCIT		1967	1967	51,285	-	\$22,012,524.22	\$572,611.79	2021	\$ 1,761,416
73A	CCIT Addition		1988	1988	41,285	-	\$16,706,147.44	\$300,861.01	2021	\$ 82,020
74	SBS 1st Street Annex		1969	1969	8,839	-	\$3,413,991.34	\$88,808.16	2020	\$ 519,833
75	CAPLA - West		1965	1968	38,168	-	\$25,161,493.53	\$654,525.93	2019	\$ 1,339,586
75A	CAPLA - East		2007	2007	41,088	-	\$23,148,978.08	\$185,284.42	2019	\$ 2,012,094
76	Harvill Building		1979	1981	92,052	-	\$39,531,503.00	\$843,760.40	2022	\$ 1,055,712
77	Gould-Simpson		1985	1985	228,089	-	\$154,262,395.02	\$2,983,897.51	2022	\$ 4,134,378
78	McClelland Park		2008	2008	71,386	-	\$30,804,150.07	\$226,010.05	2021	\$ -
79	Huachuca Residence Hall	(Res. Life)	1956	1957	-	33,863	\$11,119,669.14	\$0.00	2022	\$ -
79A	Kaibab Residence Hall	(Res. Life)	1958	1958	-	36,318	\$11,720,575.87	\$0.00	2022	\$ 6,711,978
79B	Kaibab Hall Nonresidential	(Acad. Sup.)	1958	1958	1,576	-	\$740,491.71	\$19,262.41	2022	\$ -
79C	Huachuca Hall Nonresidential	(Acad. Sup.)	1958	1958	2,617	-	\$923,521.58	\$24,023.57	2022	\$ -
81	Physics-Atmospheric Sciences		1960	1968	133,848	-	\$89,652,704.19	\$2,332,135.79	2022	\$ 7,897,679
82	Facilities Management Elevator Shop		1959	1959	3,253	-	\$1,194,694.10	\$31,077.58	2021	\$ 46,106
83	Sonora Residence Hall	(Res. Life)	1962	1963	-	65,536	\$21,838,417.32	\$0.00	2022	\$ 750,540
84	Arizona Residence Hall	(Res. Life)	1963	1964	-	62,367	\$20,759,820.58	\$0.00	2022	\$ -
85	Coronado Residence Hall	(Res. Life)	1965	1965	-	147,356	\$49,608,880.67	\$0.00	2022	\$ -
85A	La Aldea	(Res. Life)	2003	2003	-	184,446	\$64,486,615.82	\$0.00	2022	\$ 10,092,492
86B	Archive Of Visual Arts		1946	1946	6,970	-	\$1,616,112.16	\$42,039.93	2021	\$ 53,072
86C	TBA		1928	1928	1,229	-	\$499,754.28	\$13,000.11	2022	\$ 49,369
86F	TBA		1952	1952	377	-	\$135,594.72	\$3,527.23	2022	\$ 1,651
86G	TBA	(Aux. Ent.)	1957	1957	-	1,476	\$488,015.84	\$0.00	2022	\$ 8,373
86K	TBA		1949	1949	3,841	-	\$1,382,689.58	\$35,967.90	2022	\$ -
86M	TBA		1952	1952	3,740	-	\$1,909,896.54	\$49,682.14	2022	\$ 19,344
86N	TBA		1956	1956	858	-	\$308,861.81	\$8,034.42	2022	\$ -
87	UA Global Center		1964	2004	18,074	-	\$9,906,110.19	\$92,503.26	2022	\$ 222,955
87A	UA Global Center Expansion		2004	2004	30,675	-	\$13,993,330.54	\$130,669.72	2022	\$ 808,777
88	Biological Sciences West		1967	1967	145,951	-	\$97,139,171.75	\$2,526,881.27	2020	\$ 14,553,709
88A	Ramada No 2		1971	1971	353	-	\$219,452.13	\$5,708.61	2021	\$ -

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89	Mathematics		1968	1972	49,102	-	\$22,827,004.19	\$593,798.86	2019	\$ 3,395,267
89A	Mathematics Teaching Laboratory		1998	1998	5,809	-	\$1,960,377.62	\$24,843.87	2021	\$ 55,484
90	Animal and Comparative Biomedical Sciences		1966	1966	62,265	-	\$43,075,979.37	\$1,120,535.45	2019	\$ -
91	Flandrau Science Center And Planetarium		1975	1975	29,598	-	\$14,742,869.90	\$363,839.29	2020	\$ 757,094
92	Kuiper Space Sciences		1966	1966	51,601	-	\$29,916,335.70	\$778,213.64	2022	\$ 3,600,140
92A	Kuiper Space Sciences Addition		1991	1991	49,297	-	\$31,091,938.36	\$497,719.75	2022	\$ 800,366
93	Gittings Building		1964	1964	64,609	-	\$35,567,711.02	\$925,222.87	2021	\$ 3,081,706
93A	Tennis Facility		1988	1988	457	-	\$227,247.99	\$4,092.51	2022	\$ -
93B	Robson Tennis Center		1990	1990	1,977	-	\$720,179.40	\$12,008.99	2022	\$ -
94	Meinel Optical Sciences		1970	1970	90,324	-	\$58,433,592.03	\$1,520,033.03	2022	\$ 4,357,307
94A	Meinel Optical Sciences Addition		1989	1989	36,070	-	\$24,685,074.24	\$428,088.56	2022	\$ 13,750
94B	Meinel Optical Sciences Addition I		1998	1998	765	-	\$169,945.07	\$2,153.71	2022	\$ 1,386
94D	Meinel Optical Sciences West Bldg Expansion		2006	2006	53,946	-	\$36,605,760.73	\$317,408.55	2020	\$ 176,519
95	Highland Commons		2004	2004	87,874	-	\$40,222,087.95	\$375,593.86	2021	\$ 62,062
96	McKale Memorial Center		1970	1973	269,024	-	\$129,193,691.30	\$3,274,543.30	2020	\$ 11,683,118
96A	Hillenbrand Aquatic Center		1974	1974	9,063	-	\$4,418,205.39	\$111,983.83	2020	\$ 404,230
96B	Roby Gymnastics Training Center		1994	1994	11,708	-	\$4,327,286.10	\$63,498.60	2020	\$ 198,641
96C	Lynch Athletics Pavilion		2002	2002	49,527	-	\$21,493,830.60	\$229,382.16	2020	\$ 64,143
98	Hillenbrand Field House	(Aux. Ent.)	2007	2007	-	1,313	\$654,471.06	\$0.00	2022	\$ 4,218
98A	Hillenbrand Club House	(Aux. Ent.)	2015	2015	-	7,048	\$3,045,389.60	\$0.00	2022	\$ -
98B	Rita Hillenbrand Stadium	(Aux. Ent.)	2019	2019	-	28,104	\$13,866,396.90	\$0.00	2022	\$ -
99	Eller Dance Theatre		2003	2003	30,846	-	\$19,586,516.35	\$195,963.10	2021	\$ -
100	Police Department		2000	2000	17,321	-	\$6,320,237.58	\$71,665.17	2020	\$ 198,062
100A	Police Department Storage		2000	2000	726	-	\$209,532.47	\$2,375.89	2022	\$ -
101	---		1989	1989	39,979	-	\$19,809,808.79	\$343,541.70	2019	\$ 2,188,938
102	Graduate and Professional Student Council		1929	1929	1,099	-	\$347,157.76	\$9,030.61	2022	\$ -
103	Schaefer Center For Creative Photography		1988	1988	53,324	-	\$28,109,721.51	\$506,227.97	2020	\$ 1,683,458
104	Electrical And Computer Engineering		1986	1986	149,582	-	\$101,417,151.99	\$1,894,066.73	2019	\$ 3,280,104
105	Learning Services Building		2002	2002	28,435	-	\$12,067,721.76	\$128,786.73	2019	\$ 288,632
106	Life Sciences South		1990	1990	87,693	-	\$66,670,753.93	\$1,111,734.82	2022	\$ 3,321,926
107	Marley		1990	1990	129,785	-	\$99,440,681.98	\$1,658,173.37	2019	\$ 2,599,282
108	McClelland Hall		1990	1990	208,991	-	\$92,572,831.56	\$1,543,651.97	2019	\$ 1,854,071
109	'Swede' Johnson Building		1988	1988	41,367	-	\$17,835,258.35	\$321,195.17	2021	\$ 499,357
111	Biochemistry Greenhouse A		1986	1986	2,802	-	\$1,039,277.08	\$19,409.54	2022	\$ -
111A	Biochemistry Greenhouse B		1990	1990	2,794	-	\$1,035,318.54	\$17,263.94	2022	\$ -
112	Fluid Dynamics Research Laboratory		1988	1988	4,000	-	\$2,445,998.99	\$44,050.00	2022	\$ 36,433
113	Koffler Building		1990	1990	128,992	-	\$96,710,797.01	\$1,612,652.54	2022	\$ 2,485,810
114	Second Street Garage	(Aux. Ent.)	1988	1988	-	205,024	\$26,644,525.91	\$0.00	2019	\$ 18,000
115	Cherry Avenue Garage	(Aux. Ent.)	1988	1988	-	308,356	\$40,131,693.72	\$0.00	2019	\$ 95,000

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115A	Cherry Avenue Garage Expansion	(Aux. Ent.)	2007	2007	-	80,264	\$10,832,618.05	\$0.00	2019	\$ -
116	Park Avenue Garage	(Aux. Ent.)	1988	1988	-	404,579	\$52,553,103.43	\$0.00	2019	\$ 32,000
117	Student Recreation Center	(Aux. Ent.)	1990	1993	-	135,870	\$58,050,657.62	\$0.00	2021	\$ 4,524,872
117A	Student Recreation Center Expansion	(Aux. Ent.)	2009	2009	-	77,642	\$29,851,631.50	\$0.00	2021	\$ 731,047
117B	Student Recreation Center - South Field Restrooms	(Aux. Ent.)	2013	2013	-	782	\$388,932.36	\$0.00	2022	\$ -
117C	Student Recreation Center - North Field Restrooms	(Aux. Ent.)	2013	2013	-	616	\$97,007.90	\$0.00	2022	\$ -
118	Colonia De La Paz Residence Hall	(Res. Life)	1995	1995	-	107,199	\$33,758,201.13	\$0.00	2022	\$ -
118A	Colonia De La Paz Nonresidential		1995	1995	2,433	-	\$859,117.02	\$12,033.65	2022	\$ -
119	Aerospace And Mechanical Engineering		1997	1997	184,586	-	\$113,630,679.62	\$1,515,833.27	2019	\$ 1,144,066
120	Deconcini Environment And Natural Resources	(Leased Out)	1997	1997	-	62,390	\$29,960,448.32	\$0.00	2022	\$ 1,305,316
121	Villa Del Puente	(Res. Life)	2003	2003	-	77,693	\$25,281,666.11	\$0.00	2022	\$ -
121A	Villa Del Puente South	(Res. Life)	2003	2003	-	16,933	\$5,432,201.91	\$0.00	2022	\$ -
121B	Villa Del Puente Non-Residential		2003	2003	8,435	-	\$5,207,169.50	\$52,097.73	2022	\$ -
122	Posada San Pedro	(Res. Life)	2004	2004	-	77,693	\$25,260,915.91	\$0.00	2022	\$ -
123	Pueblo De La Cienega	(Res. Life)	2004	2004	-	77,693	\$25,260,745.12	\$0.00	2022	\$ -
124	Facilities Management - Storage		1932	1932	7,638	-	\$1,696,784.88	\$44,138.47	2022	\$ 300,151
127A	Leased Out	(Leased Out)	1968	1968	-	720	\$237,300.69	\$0.00	2022	\$ 7,738
127B	Leased Out	(Leased Out)	1968	1968	-	1,350	\$444,938.79	\$0.00	2022	\$ -
127C	Leased Out	(Leased Out)	1968	1968	-	880	\$290,034.18	\$0.00	2022	\$ -
127D	Leased Out	(Leased Out)	1968	1968	-	570	\$187,863.05	\$0.00	2022	\$ -
128	Martin Luther King Jr. Building		1955	1987	14,140	-	\$5,104,285.74	\$91,923.08	2019	\$ 882,931
129	Graduate Center		1993	1993	6,057	-	\$2,286,835.01	\$35,082.34	2020	\$ 184,153
131	Likins Hall	(Res. Life)	2011	2011	-	131,391	\$43,621,775.74	\$0.00	2022	\$ -
132	Arbol de la Vida Residence Hall	(Res. Life)	2011	2011	-	234,455	\$76,873,565.12	\$0.00	2022	\$ -
133	Residence Life Auxiliary Services Building	(Res. Life)	2011	2011	-	7,554	\$2,996,545.80	\$0.00	2022	\$ -
134	Beal Center		1968	1968	4,361	-	\$1,584,653.69	\$41,221.60	2022	\$ -
135	Pima Residence Hall	(Res. Life)	1992	1992	-	18,114	\$6,418,965.57	\$0.00	2022	\$ -
135A	Pima Hall Addition	(Res. Life)	2000	2000	-	21,037	\$7,144,681.61	\$0.00	2022	\$ -
136	Bartlett Building		2001	2001	20,549	-	\$8,760,315.13	\$93,490.08	2022	\$ 332,242
137	ENR2		2015	2015	207,632	-	\$102,402,574.02	\$341,512.58	2021	\$ -
138	South Stadium Parking Structure	(Aux. Ent.)	2017	2017	-	317,594	\$42,973,733.79	\$0.00	2019	\$ -
140	Richard Jefferson Gymnasium	(Aux. Ent.)	2008	2008	-	30,721	\$12,098,455.08	\$0.00	2022	\$ -
141	C.A.T.S. Academic Center	(Aux. Ent.)	2016	2016	-	15,060	\$5,809,703.56	\$0.00	2022	\$ -
142	Cole and Jeannie Davis Sports Center	(Aux. Ent.)	2019	2019	-	73,294	\$33,213,734.63	\$0.00	2022	\$ -
150	Helen S. Schaefer Poetry Center		2007	2007	15,315	-	\$5,874,978.86	\$47,023.33	2019	\$ -
151A	Babcock Office Building A		1975	1975	12,641	-	\$4,936,219.86	\$121,820.97	2020	\$ 1,936,890
151B	Babcock Residence Hall B	(Res. Life)	1975	1975	-	26,481	\$8,600,876.07	\$0.00	2022	\$ -
151C	Babcock Office Building C		1975	1975	14,278	-	\$5,794,575.70	\$143,004.33	2020	\$ 2,419,444
151D	Babcock Office Building D		1975	1975	3,976	-	\$1,461,229.35	\$36,061.68	2021	\$ -

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No (1)	Facility Name	Footnotes	Constr. Date	Constr. Date (2)	Support GSF	Auxiliary GSF (3)	Replacement Value (4)	Renewal Request (5)	Fiscal Year Inspected (10)	Deferred Maintenance (6)
151E	Babcock Residence Hall E	(Res. Life)	1975	1975	-	10,848	\$3,525,084.91	\$0.00	2022	\$ -
151F	Babcock Residence Hall F	(Res. Life)	1975	1975	-	7,952	\$2,584,022.42	\$0.00	2022	\$ -
155C	---		1936	1936	1,199	-	\$405,686.78	\$10,553.13	2021	\$ -
155F	Art Works A		1930	1940	1,448	-	\$838,670.67	\$21,816.34	2022	\$ 2,572
155H	Sonoran UCEDD		1957	1957	1,584	-	\$523,855.08	\$13,627.04	2021	\$ -
155J	Facilities Management Key Desk		1936	1936	1,271	-	\$427,855.35	\$11,129.80	2021	\$ -
155M	Art Works B		1930	1930	1,296	-	\$676,774.80	\$17,604.94	2022	\$ 7,199
155N	Art Works C		1930	1930	845	-	\$292,875.09	\$7,618.56	2022	\$ -
158	University Services Building		1996	1996	114,656	-	\$48,934,019.02	\$652,779.81	2020	\$ 2,809,459
159	Main Gate Garage	(Aux. Ent.)	1995	1996	-	254,380	\$34,360,310.43	\$0.00	2019	\$ 25,000
160	Tyndall Avenue Garage	(Aux. Ent.)	2000	2000	-	526,104	\$71,053,013.26	\$0.00	2019	\$ 18,000
167	Franke Honors College		2019	2020	48,934	-	\$19,731,135.67	\$26,321.34	2022	\$ -
167A	Franke Honors College - Residence Hall	(Res. Life)	2019	2020	-	302,954	\$123,075,490.01	\$0.00	2022	\$ -
168	UA Recreation and Wellness Center	(Aux. Ent.)	2019	2020	-	68,655	\$30,286,604.45	\$0.00	2022	\$ -
169	UA Honors College Parking Garage	(Aux. Ent.)	2019	2020	-	130,189	\$17,957,684.18	\$0.00	2020	\$ -
174	Central Refrigeration Plant		1990	1990	28,776	-	\$11,597,380.86	\$193,386.33	2021	\$ 866,324
176	Rogers Law Building		1969	1977	97,784	-	\$38,554,768.21	\$900,061.06	2019	\$ 379,890
176A	Rogers Law Building		1996	1996	13,936	-	\$5,915,652.73	\$78,914.81	2019	\$ 159,844
177	Rountree Hall		1928	1928	22,912	-	\$9,651,947.90	\$251,076.12	2020	\$ 274,495
180	Sixth Street Garage	(Aux. Ent.)	2002	2002	-	576,962	\$77,899,688.27	\$0.00	2019	\$ 15,000
180A	Facilities Management Custodial		2002	2002	1,115	-	\$439,076.13	\$4,685.82	2022	\$ -
180B	CALS Campus Greenhouse Support Complex		2004	2004	12,885	-	\$4,795,042.56	\$44,776.11	2022	\$ -
180C	CALS Campus Greenhouse		2006	2006	7,819	-	\$2,898,103.07	\$25,129.45	2022	\$ -
180D	CALS Campus Greenhouse		2011	2011	1,459	-	\$538,113.18	\$3,230.29	2022	\$ -
181	Parking And Transportation Office Building	(Aux. Ent.)	2003	2003	-	16,605	\$6,063,556.44	\$0.00	2022	\$ 73,944
182	El Portal	(Res. Life)	2003	2003	-	22,116	\$9,740,638.30	\$0.00	2022	\$ -
190	Highland Avenue Parking Garage	(Aux. Ent.)	2005	2005	-	489,324	\$66,140,334.38	\$0.00	2019	\$ 10,000
197	Visual Arts Lab		2007	2007	24,381	-	\$14,868,110.25	\$119,004.35	2021	\$ 314,286
199	Douglass House	(Historic)	1903	1903	1,352	-	\$1,697,386.26	\$44,154.11	2022	\$ -
199A	Smith House	(Historic)	1906	1906	2,274	-	\$1,792,287.24	\$46,622.77	2022	\$ -
201	Arizona Health Sciences Center		1968	1968	570,258	-	\$367,271,999.78	\$9,553,846.53	2020	\$ 19,116,680
201A	Arizona Health Sciences Center Library		1991	1991	86,816	-	\$38,465,290.30	\$615,752.37	2019	\$ 1,556,540
201B	Steele Children's Research Center		1991	1991	49,294	-	\$36,628,690.59	\$586,352.08	2022	\$ 304,328
201E	Sarver Heart Center		2000	2000	36,400	-	\$18,952,842.69	\$214,906.28	2022	\$ 608,981
202	Drachman Hall		2006	2006	114,093	-	\$48,142,060.87	\$417,439.81	2021	\$ 50,000
203	Nursing		1967	1967	67,018	-	\$32,436,751.00	\$843,777.20	2022	\$ 1,680,827
205	AHSC Central Heating And Refrigeration Plant		1967	1967	36,221	-	\$13,630,980.98	\$354,582.71	2021	\$ 768,335
206	Facilities Mgmt Shops		1966	1966	11,196	-	\$4,324,078.96	\$112,482.27	2021	\$ 49,857
206A	Facilities Mgmt Plumbing/Paint/Mechanical Shops		2004	2004	9,862	-	\$3,646,255.43	\$34,048.73	2021	\$ 43,917

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Facility No (1)	Facility Name	Notes/ Footnotes	Original Constr. Date	Adjusted Constr. Date (2)	Academic/ Support GSF	Auxiliary GSF (3)	Estimated Replacement Value (4)	Calculated Renewal Request (5)	Fiscal Year Inspected (10)	Estimated Deferred Maintenance (6)
206B	Facilities Mgmt Machine Shop		1985	1985	1,337	-	\$494,207.28	\$9,559.45	2021	\$ 3,134
207	Pharmacy		1980	1980	101,184	-	\$70,909,610.91	\$1,560,791.45	2022	\$ 1,389,981
210	Facilities Management HR		1952	1952	1,062	-	\$367,153.20	\$9,550.76	2021	\$ -
213	Lester House		1946	1946	1,530	-	\$522,009.74	\$13,579.04	2021	\$ -
214	Facilities Management		1995	1968	1,096	-	\$362,654.50	\$9,433.73	2021	\$ -
216	Health Sciences Innovation Building		2019	2019	261,249	-	\$129,393,180.57	\$172,610.50	2022	\$ -
221	Life Sciences North		1990	1990	125,524	-	\$94,157,432.79	\$1,570,075.19	2022	\$ 3,324,803
222	Levy Cancer Center		1986	1986	85,971	-	\$55,271,595.83	\$1,032,252.32	2022	\$ 2,523,814
222A	Salmon Building		1998	1998	102,100	-	\$57,595,904.07	\$729,912.89	2022	\$ 1,606,205
224	---		1997	1997	7,530	-	\$3,453,140.55	\$46,064.89	2021	\$ 17,648
228	COPH-Center For Health Equality		1978	1978	2,586	-	\$946,791.88	\$22,102.86	2021	\$ -
229	---		2010	2010	6,446	-	\$2,981,917.73	\$17,900.45	2022	\$ -
231	UAHS Garage	(Aux. Ent.)	1991	1991	-	273,340	\$36,890,608.73	\$0.00	2019	\$ 1,110,000
240	Keating Bioresearch Building		2007	2006	190,691	-	\$133,065,891.00	\$1,153,814.34	2022	\$ 183,330
241	Medical Research Building		2006	2006	144,988	-	\$99,069,506.73	\$859,031.69	2022	\$ 104,498
242	Bioscience Research Laboratories		2017	2017	172,623	-	\$100,873,697.01	\$269,131.02	2022	\$ -
290	Warren Apartments		1941	1941	3,486	-	\$1,040,117.87	\$27,056.59	2022	\$ 37,228
300A	University Services Annex West		1966	1966	71,560	-	\$33,252,861.74	\$865,006.69	2022	\$ 2,330,896
300B	University Services Annex East		1966	1966	23,678	-	\$8,905,645.17	\$231,662.55	2022	\$ 771,254
301	University Library Storage		1947	1947	1,021	-	\$300,130.60	\$7,807.30	2022	\$ -
302	Confluencer For Creative Inquiry		1944	1944	1,810	-	\$653,069.07	\$16,988.29	2021	\$ -
306	ICA Service Facilities	(Aux. Ent.)	1985	1985	-	2,337	\$1,135,283.43	\$0.00	2022	\$ -
307	Ground Maintenance		1995	1995	600	-	\$221,783.37	\$3,106.52	2022	\$ -
308	Rope Course Facility	(Aux. Ent.)	1999	1999	-	1,428	\$658,896.56	\$0.00	2022	\$ -
309	Rope Course Facility	(Aux. Ent.)	1999	1999	-	325	\$161,609.62	\$0.00	2022	\$ -
310	Murphey Field House	(Aux. Ent.)	2007	2007	-	1,857	\$908,021.62	\$0.00	2022	\$ -
311	ICA Timer Building	(Aux. Ent.)	2010	2010	-	247	\$122,823.31	\$0.00	2022	\$ -
312	Residence Life Facilities	(Aux. Ent.)	1955	1955	-	12,497	\$4,685,421.99	\$0.00	2022	\$ -
314	Rincon Vista Annex	(Aux. Ent.)	1971	1971	-	22,095	\$8,051,960.71	\$0.00	2022	\$ -
314A	Rincon Vista Storage A	(Aux. Ent.)	1988	1988	-	2,615	\$1,185,004.39	\$0.00	2022	\$ -
314B	Rincon Vista Storage B	(Aux. Ent.)	1988	1988	-	1,128	\$511,160.59	\$0.00	2022	\$ -
323	TBA		1927	1927	1,621	-	\$462,952.73	\$12,042.79	2022	\$ 11,883
324	TBA		1995	1995	2,031	-	\$731,538.55	\$10,246.66	2022	\$ -
328	SBS Annex 44		1979	1979	2,367	-	\$676,008.09	\$15,330.51	2022	\$ -
329	Leased Out	(Aux. Ent.)	1952	1952	-	665	\$238,661.68	\$0.00	2022	\$ -
329A	1072 - Leased Out	(Aux. Ent.)	1952	1952	-	435	\$156,117.04	\$0.00	2022	\$ -
339	Tumamoc Annex		1911	1911	3,059	-	\$1,011,935.32	\$26,323.47	2022	\$ 285,385
339A	Tumamoc Annex Garage A		1911	1911	1,281	-	\$284,553.99	\$7,402.10	2022	\$ -
339B	Tumamoc Annex Garage B		1911	1911	756	-	\$167,945.72	\$4,368.77	2022	\$ -

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Facility No (1)	Facility Name	Notes/ Footnotes	Original Constr. Date	Adjusted Constr. Date (2)	Academic/ Support GSF	Auxiliary GSF (3)	Estimated Replacement Value (4)	Calculated Renewal Request (5)	Fiscal Year Inspected (10)	Estimated Deferred Maintenance (6)
342	Storage		1914	1914	1,410	-	\$271,894.60	\$7,072.79	2022	\$ 69,762
342A	Storage		1914	1914	616	-	\$118,792.50	\$3,090.15	2022	\$ 4,463
343	Storage		1941	1941	1,052	-	\$202,872.91	\$5,277.33	2022	\$ 33,937
343A	Storage		1941	1941	444	-	\$85,623.17	\$2,227.32	2022	\$ 7,334
346	TBA		1949	1949	1,071	-	\$386,082.13	\$10,043.15	2022	\$ -
358	TBA		1937	1937	1,804	-	\$515,171.33	\$13,401.15	2022	\$ 13,223
360	Ames Distributed Learning Center		1987	1987	2,728	-	\$1,023,545.00	\$18,433.02	2022	\$ -
360A	Ames Distributed Learning Center Addition		1989	1989	1,184	-	\$440,583.33	\$7,640.60	2022	\$ -
360B	Ames Distributed Learning Center		1997	1997	2,347	-	\$876,777.38	\$11,696.21	2022	\$ -
360C	Ames Distributed Learning Center - Shop		2005	2005	2,608	-	\$964,031.11	\$8,359.11	2022	\$ -
362	TBA		1934	1934	1,391	-	\$397,279.59	\$10,334.43	2022	\$ -
370	Paul and Alice Baker Distribution Center		1984	1984	288,559	-	\$71,050,023.80	\$1,421,710.98	2022	\$ 9,881,692
374	2141		1952	1952	4,979	-	\$1,421,987.44	\$36,990.16	2022	\$ -
375	Bear Canyon - Main House		1973	1973	5,767	-	\$1,646,830.99	\$41,740.58	2022	\$ -
375A	Bear Canyon - Guest House		1973	1973	932	-	\$266,188.99	\$6,746.83	2022	\$ -
375B	Bear Canyon - Event House		1979	1979	4,372	-	\$1,248,685.16	\$28,317.68	2022	\$ -
378	TBA		1947	1947	2,019	-	\$576,620.33	\$14,999.62	2022	\$ 59,838
379	TBA		1929	1929	2,518	-	\$719,199.35	\$18,708.53	2022	\$ 50,202
380	TBA		1927	1927	1,930	-	\$551,165.99	\$14,337.48	2022	\$ 16,028
382	TBA 325 N Cherry		1957	1957	1,620	-	\$462,667.13	\$12,035.36	2022	\$ -
382A	TBA 323 N Cherry		1988	1988	800	-	\$228,477.60	\$4,114.65	2022	\$ -
382B	TBA 321 N Cherry		1988	1988	800	-	\$228,477.60	\$4,114.65	2022	\$ -
382C	TBA 319 N Cherry		1988	1988	800	-	\$228,477.60	\$4,114.65	2022	\$ -
406A	COM Pediatrics Research		1957	1957	1,650	-	\$611,307.83	\$15,901.95	2022	\$ 7,232
406B	Human Energy Systems Laboratory		1957	1957	1,110	-	\$543,545.53	\$14,139.25	2022	\$ -
406C	Human Energy Systems Laboratory		1957	1957	1,924	-	\$845,059.07	\$21,982.52	2022	\$ -
406E	COM Pediatrics Accounting		1957	1957	750	-	\$273,567.63	\$7,116.31	2022	\$ -
406F	College of Medicine Continuing Education		1957	1957	1,335	-	\$486,345.75	\$12,651.31	2022	\$ -
407	COM Pediatrics		1955	1955	1,387	-	\$512,849.39	\$13,340.75	2022	\$ -
408	Native American Research & Training Center		1956	1956	2,625	-	\$992,236.98	\$25,811.06	2022	\$ -
408A	Enrollment Management Systems and Communication		1949	1949	1,618	-	\$548,193.91	\$14,260.17	2022	\$ -
409	Research Development		1998	1998	5,260	-	\$1,943,063.97	\$24,624.45	2021	\$ 332,439
409A	Student Affairs Systems Group		1998	1998	6,415	-	\$2,433,120.13	\$30,834.93	2021	\$ 384,305
413	Santa Rita House		1944	1944	1,860	-	\$623,171.72	\$16,210.57	2021	\$ -
414B	TBA		1949	1949	1,334	-	\$495,012.38	\$12,876.76	2022	\$ 16,927
418	Mabel Storage		1957	1957	1,587	-	\$764,511.43	\$19,887.24	2022	\$ 49,819
420	Esquire Apartments		1967	1969	24,089	-	\$10,174,537.35	\$264,670.24	2020	\$ -
421A	Row House 1715		2020	2020	1,522	-	\$434,678.63	\$579.86	2022	\$ -
421B	Row House 1721	(Leased Out)	2021	2021	-	1,201	\$343,001.99	\$0.00	2022	\$ -

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			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
421C	Row House 1729		2022	2022	1,054	-	\$182,000.00	\$0.00	2022	\$ -
422A	Storage		1917	1917	1,104	-	\$212,900.85	\$5,538.19	2022	\$ 36,289
425	AZ Area Health Education Center		1928	1928	2,496	-	\$920,203.37	\$23,937.25	2022	\$ -
428	Law Annex III – Undergraduates & Masters Programs		1937	1944	2,467	-	\$827,530.05	\$21,526.54	2022	\$ -
429	Writing Skills Improvement Program Annex		1944	1944	1,193	-	\$360,853.42	\$9,386.88	2022	\$ -
429A	UA Bookstores-TFOB		1989	1989	1,150	-	\$363,156.11	\$6,297.85	2022	\$ -
437	Water Resources Research Center		1959	1959	8,221	-	\$3,132,080.48	\$81,474.81	2022	\$ 90,047
438	Gender and Women's Studies		1966	1966	16,291	-	\$5,875,475.73	\$152,838.75	2020	\$ 50,778
444	Education North		1966	1966	11,301	-	\$4,337,744.94	\$112,837.76	2021	\$ 172,084
451	Arizona Mining & Mineral Museum		1921	1921	32,000	-	\$13,954,751.59	\$363,004.95	2022	\$ 770,976
454	TBA		1930	1930	760	-	\$309,042.52	\$8,039.12	2022	\$ 32,868
454A	TBA		1919	1921	646	-	\$262,686.14	\$6,833.25	2022	\$ 35,099
455	Facilities Management Administration		1983	1983	1,646	-	\$544,868.88	\$11,266.25	2021	\$ -
455A	Facilities Management Administration		2001	2001	2,589	-	\$856,426.17	\$9,139.78	2021	\$ -
456	Faculty Center		1936	1936	1,515	-	\$517,780.60	\$13,469.03	2022	\$ 16,336
457	Physiology		1935	1935	1,731	-	\$572,599.29	\$14,895.03	2022	\$ -
466	TBA		1929	1929	1,553	-	\$584,508.76	\$15,204.83	2021	\$ 117,786
470	Facilities Management Renovation Services		1955	1955	4,364	-	\$1,587,790.16	\$41,303.19	2021	\$ 138,710
471	ARL Annex		1946	1946	889	-	\$294,065.10	\$7,649.52	2022	\$ -
471A	Law Annex II - Programs		1942	1942	1,505	-	\$515,657.37	\$13,413.80	2022	\$ -
471B	Arizona Center for Integrative Medicine		1941	1941	2,376	-	\$805,721.32	\$20,959.23	2022	\$ -
472	COM Global Health Unit		1948	1948	1,212	-	\$436,603.17	\$11,357.36	2022	\$ -
474	TBA		1923	1923	882	-	\$251,896.55	\$6,552.58	2022	\$ -
476	Graduate Interdisciplinary Programs North		1978	1976	1,539	-	\$556,426.16	\$13,360.91	2021	\$ 32,896
479	COPH-Drachman House		1969	1969	2,398	-	\$1,037,618.88	\$26,991.58	2021	\$ -
480	Broadway Administrative Offices		1987	1987	14,063	-	\$5,142,196.68	\$92,605.82	2022	\$ 45,387
483D	Udall Center For Studies In Public Policy		1903	1903	1,188	-	\$393,254.24	\$10,229.72	2022	\$ -
490	Arizona Materials Laboratory		1965	1965	18,567	-	\$8,845,888.29	\$230,108.09	2022	\$ 166,133
490A	Arizona Materials Laboratory		1978	1978	26,351	-	\$14,529,134.02	\$339,182.63	2022	\$ 1,605,800
491	Alvernon Admin Offices		1973	1973	61,927	-	\$23,346,714.47	\$591,745.83	2022	\$ 384,357
493	Facilities Management Electric Shop		1997	1997	4,180	-	\$1,505,939.22	\$20,089.23	2021	\$ -
494	COPH - Western Regional Public Health Training Ctr		1935	1935	1,913	-	\$632,971.05	\$16,465.48	2022	\$ -
498	U Of A Motor Pool Garage		2003	2003	5,828	-	\$1,354,831.97	\$13,555.09	2022	\$ 20,057
498A	U Of A Motor Pool Office Building		1961	1961	989	-	\$364,929.43	\$9,492.91	2022	\$ -
500	Michael J. Drake Building		1979	1979	49,123	-	\$26,177,322.25	\$593,649.31	2022	\$ 1,295,177
506	Oro Valley Vet Med Facility		1987	1987	30,139	-	\$18,023,335.49	\$324,582.25	2022	\$ -
509	TBA		1936	1936	1,063	-	\$351,778.26	\$9,150.81	2022	\$ 29,166
512	TBA		1941	1941	1,190	-	\$428,670.72	\$11,151.01	2022	\$ 31,443
513	TBA		1934	1934	1,250	-	\$456,703.39	\$11,880.23	2022	\$ -

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Facility No (1)	Facility Name	Notes/ Footnotes	Original Constr. Date	Adjusted Constr. Date (2)	Academic/ Support GSF	Auxiliary GSF (3)	Estimated Replacement Value (4)	Calculated Renewal Request (5)	Fiscal Year Inspected (10)	Estimated Deferred Maintenance (6)
520	TBA		1927	1927	964	-	\$319,176.50	\$8,302.74	2022	\$ 1,712
522	Castro Border Studies and Outreach		1910	1910	6,268	-	\$1,790,121.97	\$46,566.44	2022	\$ -
540	Facilities Management - Masonry		1972	1972	2,722	-	\$777,395.02	\$20,222.38	2022	\$ -
543	OV Vet Med - Stallard Pl		1985	1985	38,002	-	\$13,866,734.05	\$268,224.24	2022	\$ -
546	TBA - Phoenix		1919	1919	2,614	-	\$746,550.55	\$19,420.02	2022	\$ 66,312
571	Law Annex		1936	1936	2,321	-	\$852,824.38	\$22,184.52	2021	\$ 32,385
572	Assessment of Behavior and Learning Clinic		1962	1962	1,703	-	\$634,428.95	\$16,503.40	2021	\$ -
573	Facilities Management Custodial		1956	1962	1,272	-	\$421,086.76	\$10,953.73	2021	\$ -
605	Indian Ruins Guest House		1934	1934	551	-	\$157,363.94	\$4,093.51	2022	\$ -
606	Indian Ruins Lab		1934	1934	658	-	\$388,994.88	\$10,118.92	2022	\$ -
607	Indian Ruins Main House		1934	1934	1,188	-	\$339,289.23	\$8,825.93	2022	\$ -
801	Tumamoc Hill - Main Library	(Historic)	1959	1959	4,420	-	\$3,352,174.36	\$87,200.11	2022	\$ 122,790
802	Tumamoc Hill - Old Chemistry	(Historic)	1959	1959	1,363	-	\$983,636.08	\$25,587.33	2022	\$ 28,175
803	Tumamoc Hill - USGS	(Historic)	1959	1959	1,624	-	\$1,168,985.44	\$30,408.82	2022	\$ 11,953
804	Tumamoc Hill - Sykes Lab	(Historic)	1959	1959	3,122	-	\$3,489,197.00	\$90,764.48	2022	\$ 34,345
805	Tumamoc Hill - Sykes Lab Annex	(Historic)	1959	1959	980	-	\$890,581.19	\$23,166.69	2022	\$ 17,438
808	Tumamoc Hill - Storage Shed C		1959	1959	100	-	\$31,650.46	\$823.32	2022	\$ 725
810	Tumamoc Hill - Inactive		1959	1959	192	-	\$83,700.54	\$2,177.30	2022	\$ -
811	Tumamoc Hill - Boathouse		1959	1959	800	-	\$287,927.45	\$7,489.86	2022	\$ 6,645
812	Tumamoc Hill - Boathouse Annex		1959	1959	144	-	\$51,927.62	\$1,350.79	2022	\$ 4,608
813	Tumamoc Hill - Residence		1948	1948	1,338	-	\$382,174.43	\$9,941.50	2022	\$ 89,834
851	Tumamoc Hill - 14" Telescope		1977	1977	196	-	\$128,797.37	\$3,006.77	2022	\$ 3,238
852	Tumamoc Hill - 21" Telescope		1977	1977	322	-	\$199,842.45	\$4,665.32	2022	\$ -
854	KUAT Transmitting Station		2002	2002	824	-	\$357,534.58	\$3,815.61	2022	\$ 1,266
855	Tumamoc Hill - CARBA, KGUN		2002	2002	438	-	\$190,048.72	\$2,028.20	2022	\$ -
901	Kitt Peak Observatory		1963	1968	3,410	-	\$2,610,637.65	\$67,910.52	2022	\$ -
902	Kitt Peak Observatory		1963	1968	2,788	-	\$809,271.32	\$21,051.57	2022	\$ -
903	Kitt Peak Observatory		1968	1968	7,159	-	\$5,449,070.76	\$141,746.68	2022	\$ -
904	Kitt Peak Observatory		1968	1968	254	-	\$157,602.70	\$4,099.72	2022	\$ -
905	Kitt Peak Observatory		1987	1987	754	-	\$467,844.23	\$8,425.41	2022	\$ -
907	Kitt Peak Observatory		1988	1988	108	-	\$67,012.17	\$1,206.82	2022	\$ -
908	Kitt Peak Maintenance Supervisor Residence		1968	1968	864	-	\$246,755.80	\$6,418.86	2022	\$ -
909	Kitt Peak Dorm		1987	1987	1,344	-	\$383,842.36	\$6,912.62	2022	\$ -
910	Spacewatch Telescope		1997	1997	1,675	-	\$1,039,553.11	\$13,867.64	2022	\$ -
911	Kitt Peak 12-mm Wave Telescope		1933	1933	7,088	-	\$5,426,451.51	\$141,158.28	2022	\$ -
912	Kitt Peak Radio Telescope Dormitory		1966	1966	1,414	-	\$407,294.17	\$10,594.94	2022	\$ -
913	Kitt Peak Radio Telescope Recreation Building		1957	1957	569	-	\$223,385.94	\$5,810.94	2022	\$ -
914	Kitt Peak Radio Telescope Electronics Bldg		1957	1957	2,456	-	\$1,019,891.49	\$26,530.44	2022	\$ -
915	Kitt Peak Radio Telescope Operator Residence		1977	1977	710	-	\$181,677.44	\$4,241.26	2022	\$ -

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			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
1013	U Of A South Academic Technology Building		2002	2002	23,388	-	\$9,143,960.02	\$97,584.34	2022	\$ 232,990
1015	UA South Arizona Folklore Facility		1989	1989	4,000	-	\$1,906,193.90	\$33,057.21	2022	\$ -
1015A	UA South-Moffett House		1989	1989	861	-	\$414,772.74	\$7,192.99	2022	\$ 18,183
1050	San Xavier Mine		1971	1981	1,253	-	\$777,465.28	\$16,594.22	2022	\$ -
1051	San Xavier Mine Classroom Building		2010	2010	4,801	-	\$2,207,098.44	\$13,249.21	2022	\$ -
1052	San Xavier Mine - Garage		2013	2012	1,800	-	\$585,963.24	\$3,126.70	2022	\$ -
1101	Catalina Observatory Site 1 - 30" Schmidt Tel		1971	1971	854	-	\$530,016.93	\$13,787.33	2022	\$ -
1102	Catalina Observatory Site 1 - 61" Telescope		1971	1971	3,927	-	\$2,196,284.38	\$57,131.95	2022	\$ -
1103	Catalina Observatory Site 1 - Dormitory		1971	1971	2,422	-	\$691,715.92	\$17,993.61	2022	\$ 40,008
1104	Catalina Observatory Site 1 - Garage/Storage		1971	1971	487	-	\$63,229.82	\$1,644.80	2022	\$ -
1105	Catalina Observatory Site 1 - Water Pump House		1971	1971	105	-	\$65,150.72	\$1,694.77	2022	\$ -
1200	KUAT Radio-TV Transmitter		1971	1971	1,150	-	\$498,986.37	\$12,980.13	2022	\$ 2,083
1201	KUAT Radio-TV Transmitter		2002	2002	838	-	\$363,609.20	\$3,880.44	2022	\$ 1,518
1350	High Altitude Laboratory		1971	1971	2,427	-	\$1,398,872.43	\$36,388.87	2022	\$ 10,638
1351	High Altitude Laboratory		1971	1989	100	-	\$57,637.92	\$999.56	2022	\$ 2,954
1415	Mt Lemmon Observatories - Radar Tower		1990	1990	3,180	-	\$1,944,440.46	\$32,423.54	2022	\$ 16,393
1416	Mt Lemmon Observatories - 24 in Telescope		2003	2003	254	-	\$157,602.70	\$1,576.82	2022	\$ -
2001	Campus Farm West - Maintenance HQ		1909	1909	3,885	-	\$863,054.37	\$22,450.63	2022	\$ -
2004	Campus Farm West - Pavilion and Archives		1956	1956	1,583	-	\$351,664.11	\$9,147.84	2022	\$ -
2005	Campus Farm West		1933	1933	3,669	-	\$1,336,821.58	\$34,774.74	2022	\$ -
2006	Campus Farm West - SNR Complex		1933	1933	2,170	-	\$780,129.11	\$20,293.50	2022	\$ -
2007	CVM Equine Clinical Training Facility		1933	1933	11,664	-	\$6,075,554.77	\$158,043.41	2022	\$ -
2008	Campus Farm West - Ag Education Center		1933	1933	4,672	-	\$3,070,108.74	\$79,862.74	2022	\$ -
2010	Campus Farm West - Irrigation Lab		1966	1966	2,041	-	\$1,176,390.04	\$30,601.43	2022	\$ 14,962
2011	Campus Farm West - Animal Pathology		1957	1957	672	-	\$119,647.31	\$3,112.39	2022	\$ -
2012	Campus Farm West - Animal Pathology		1957	1957	2,599	-	\$1,496,825.45	\$38,936.92	2022	\$ -
2013	Campus Farm West - Storage		1977	1977	1,149	-	\$374,039.87	\$8,731.96	2022	\$ -
2015	Campus Farm West - ABE Machine Shop		1976	1976	3,224	-	\$574,022.23	\$13,783.42	2022	\$ -
2017	Food Product and Safety Lab		1980	1980	16,864	-	\$11,642,750.02	\$256,268.57	2022	\$ 153,602
2018	Campus Farm West - Covered Arena		1989	1989	14,800	-	\$4,455,336.43	\$77,264.44	2022	\$ -
2019	William J. Parker Agricultural Research Complex		2002	2002	42,556	-	\$23,749,515.89	\$253,454.83	2022	\$ 423,941
2023	Campus Farm West - Maintenance Offices		1933	1933	1,367	-	\$492,177.40	\$12,803.01	2022	\$ -
2024	Campus Farms - Bovine Facility		2021	2021	2,000	-	\$400,000.00	\$266.80	2021	\$ -
2026	Campus Farm West - Old Water Tower		1933	1933	196	-	\$70,679.26	\$1,838.58	2022	\$ -
2027	Campus Farm West - Modular Classroom	(Trailer)	1977	1977	1,145	-	\$326,274.76	\$7,616.88	2022	\$ -
2031	Campus Farm West		1909	1909	1,160	-	\$331,292.51	\$8,617.91	2022	\$ -
2032	Campus Farm West - Residence Garage		1909	1909	327	-	\$58,726.10	\$1,527.64	2022	\$ -
2042	Campus Farm West - Beef/Sheep HQ		1965	1965	1,578	-	\$913,450.95	\$23,761.60	2022	\$ -
2048	Campus Farm West - Animal Nutrition Lab		1989	1989	1,890	-	\$1,172,713.00	\$20,337.19	2022	\$ -

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			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
2061	Campus Farm East - Wildlife Storage		1977	1977	600	-	\$106,827.96	\$2,493.90	2022	\$ -
2065	Campus Farm East - Storage		1977	1977	918	-	\$163,446.78	\$3,815.67	2022	\$ -
2068	Campus Farm East		1992	1992	886	-	\$217,369.84	\$3,479.66	2022	\$ -
2069	Campus Farm East - CAC Garage		1988	1988	2,560	-	\$455,799.29	\$8,208.49	2022	\$ -
2069A	Campus Farm East		2006	2006	2,680	-	\$477,164.88	\$4,137.50	2022	\$ -
2070	Campus Farm East		1940	1940	1,768	-	\$504,935.49	\$13,134.89	2022	\$ -
2071	Campus Farm East - Residence		1948	1948	1,420	-	\$405,547.73	\$10,549.51	2022	\$ 48,657
2072	Campus Farm East - Residence Garage		1948	1948	489	-	\$63,489.49	\$1,651.55	2022	\$ 8,078
2074	Campus Farm East - CEAC Annex		1936	1936	2,218	-	\$999,835.56	\$26,008.72	2022	\$ -
2075	Campus Farm East - Fertilizer Building		1936	1936	968	-	\$600,627.61	\$15,624.13	2022	\$ -
2076	Campus Farm East		1936	1936	529	-	\$68,682.90	\$1,786.65	2022	\$ 5,704
2077	Campus Farm East - Greenhouse		1962	1962	4,637	-	\$1,710,233.61	\$44,488.31	2022	\$ -
2078	Campus Farm East - Greenhouse		1969	1969	4,637	-	\$1,710,233.61	\$44,488.31	2022	\$ -
2079	G H Head House		1969	1969	3,211	-	\$1,872,935.12	\$48,720.66	2022	\$ -
2080	Campus Farm East - Greenhouse Support Complex		2004	2004	3,030	-	\$1,156,724.64	\$10,801.49	2022	\$ -
2081	Campus Farm East - Greenhouse		1967	1967	4,637	-	\$1,710,233.61	\$44,488.31	2022	\$ -
2082	Campus Farm East - Greenhouse		1990	1990	4,637	-	\$1,710,233.61	\$28,518.15	2022	\$ -
2083	Campus Farm East		1977	1977	123	-	\$48,195.89	\$1,125.13	2022	\$ -
2084	Tucson Village Farm		1991	1991	3,935	-	\$1,369,148.25	\$21,917.33	2022	\$ -
2085A	Campus Farm East - Greenhouse Storage		2005	2004	864	-	\$153,832.26	\$1,436.49	2022	\$ -
2087	Campus Farm East - CEAC Teaching GH		2000	2000	5,283	-	\$1,948,493.45	\$22,093.97	2022	\$ -
2087C	Campus Farm East - Greenhouse		2003	2003	11,651	-	\$4,297,160.18	\$42,993.09	2022	\$ -
2088	Controlled Environment Ag Building		2002	2002	4,511	-	\$1,887,761.67	\$20,146.19	2022	\$ 15,524
2091A	Campus Farm East - Greenhouse		1968	1968	3,007	-	\$1,109,051.64	\$28,849.76	2022	\$ -
2091C	Campus Farm East - Greenhouse		1968	1968	3,007	-	\$1,109,051.64	\$28,849.76	2022	\$ -
2091D	Campus Farm East - Utility Building		2005	2004	288	-	\$108,201.06	\$1,010.38	2022	\$ -
2092	Campus Farm East - Pesticide Storage		1969	1969	963	-	\$171,458.87	\$4,460.16	2022	\$ -
2093	Campus Farm East - CAC Garage Storage		1969	1969	1,438	-	\$468,119.52	\$12,177.19	2022	\$ -
2094	Campus Farm East - Field Crew HQ		1969	1969	840	-	\$265,276.61	\$6,900.64	2022	\$ -
2095	Campus Farm East - CEAC Support		1992	1992	750	-	\$281,773.60	\$4,510.63	2022	\$ -
2096	Campus Farm East - Fisheries Lab		1960	1960	1,152	-	\$673,790.37	\$17,527.31	2022	\$ -
2097	Campus Farm East - High Pressure Lab		1960	1960	300	-	\$186,144.92	\$4,842.19	2022	\$ -
2098	Campus Farm East - Solvent Storage		1960	1960	546	-	\$314,703.07	\$8,186.37	2022	\$ -
2099A	Pima Cooperative Ext Metal Storage Shed		2005	2005	1,600	-	\$284,874.55	\$2,470.15	2022	\$ -
2101	Red Rock Ag Center Shop		2008	2008	4,000	-	\$712,186.39	\$5,225.31	2022	\$ -
2102	Red Rock Ag Center Residence A		2011	2011	720	-	\$205,629.84	\$1,234.40	2022	\$ -
2103	Red Rock Ag Center Residence B		2011	2011	720	-	\$92,285.93	\$553.99	2022	\$ -
2206	Yuma Mesa Farm		1945	1945	1,535	-	\$438,391.39	\$11,403.88	2022	\$ -
2207	Yuma Mesa Farm		1945	1945	442	-	\$57,387.23	\$1,492.81	2022	\$ -

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Facility No (1)	Facility Name	Notes/ Footnotes	Original Constr. Date	Adjusted Constr. Date (2)	Academic/ Support GSF	Auxiliary GSF (3)	Estimated Replacement Value (4)	Calculated Renewal Request (5)	Fiscal Year Inspected (10)	Estimated Deferred Maintenance (6)
2257	Yuma Mesa Farm		1977	1977	245	-	\$43,621.42	\$1,018.34	2022	\$ 2,642
2258	Yuma Mesa Farm		1958	1958	2,050	-	\$474,743.79	\$12,349.51	2022	\$ 33,863
2260	Yuma Mesa Farm		1976	1976	1,822	-	\$590,807.40	\$14,186.47	2022	\$ -
2265	Yuma Mesa Farm		1964	1964	720	-	\$128,193.55	\$3,334.70	2022	\$ -
2267	Yuma Mesa Farm		1965	1965	574	-	\$263,539.67	\$6,855.46	2022	\$ 16,251
2268	Yuma Mesa Farm		1963	1963	574	-	\$263,539.67	\$6,855.46	2022	\$ -
2269	Yuma Mesa Farm		1963	1963	622	-	\$285,577.83	\$7,428.74	2022	\$ -
2270	Yuma Mesa Farm		1993	1963	860	-	\$336,979.40	\$8,765.85	2022	\$ -
2275	Yuma Mesa Farm		1966	1966	2,151	-	\$937,707.66	\$24,392.59	2022	\$ 35,532
2276	Yuma Mesa Farm		1959	1959	1,200	-	\$523,128.40	\$13,608.14	2022	\$ 19,823
2281	Yuma Mesa Farm		1998	1998	1,022	-	\$394,443.07	\$4,998.78	2022	\$ 28,934
2286	Yuma Mesa Farm		1996	1996	1,050	-	\$482,084.76	\$6,431.01	2022	\$ 29,727
2287	Yuma Mesa Farm		1998	1998	2,400	-	\$1,536,351.03	\$19,470.18	2022	\$ -
2305	WCAC - Residence		1957	1957	1,569	-	\$448,101.69	\$11,656.47	2022	\$ -
2309	WCAC - Feed Mill Shop		1959	1959	1,174	-	\$382,178.24	\$9,941.60	2022	\$ -
2310	WCAC - Feed Mill		1959	1959	3,071	-	\$1,753,127.60	\$45,604.11	2022	\$ -
2321	WCAC - Residence		1956	1956	1,428	-	\$407,832.51	\$10,608.95	2022	\$ -
2323	WCAC - Necropsy Laboratory		1991	1991	2,093	-	\$1,236,682.73	\$19,796.82	2022	\$ 3,791
2324	WCAC-AZ Vet. Diagnostic Lab		1995	1995	12,396	-	\$6,629,680.49	\$92,861.93	2022	\$ 42,660
2325	West Campus Agricultural Ctr		1998	1998	1,024	-	\$182,319.72	\$2,310.54	2022	\$ -
2327	WCAC-Shrimp Virus Bldg.		1956	1956	1,896	-	\$954,459.56	\$24,828.36	2022	\$ -
2328	Shrimp Pathology Facility		2002	2002	3,830	-	\$2,096,660.85	\$22,375.56	2022	\$ -
2328A	Shrimp Pathology Facility		2002	2002	1,218	-	\$566,115.62	\$6,041.59	2022	\$ -
2333	WCAC-AVDI Shop And Storage		1968	1968	1,120	-	\$303,244.12	\$7,888.29	2022	\$ -
2334	WCAC-Aqua. Pth. Support		1968	1968	1,024	-	\$464,121.80	\$12,073.20	2022	\$ -
2335	WCAC-Old Poultry Bldg		1968	1968	1,024	-	\$590,212.35	\$15,353.19	2022	\$ -
2336	WCAC-Aqua. Pth. Support		1968	1968	1,024	-	\$464,121.80	\$12,073.20	2022	\$ -
2337	WCAC - Pumphouse		1975	1975	145	-	\$25,816.76	\$637.13	2022	\$ -
2340	WCAC-Old Aqua. Pth. Lab		1960	1960	1,320	-	\$819,037.65	\$21,305.63	2022	\$ -
2341	WCAC - Quonset Hut		1958	1958	1,409	-	\$313,009.94	\$8,142.33	2022	\$ -
2342	WCAC - Storage		1975	1975	1,545	-	\$900,490.63	\$22,223.21	2022	\$ -
2343	West Campus Agricultural Ctr		1976	1976	576	-	\$331,994.45	\$7,971.85	2022	\$ -
2350	West Campus Agricultural Ctr		1965	1965	756	-	\$435,742.71	\$11,334.98	2022	\$ -
2351	West Campus Agricultural Ctr		1965	1965	600	-	\$345,827.55	\$8,996.01	2022	\$ -
2501	Maricopa Agricultural Center		1983	1983	2,354	-	\$453,957.06	\$9,386.47	2022	\$ 60,121
2504	Maricopa Agricultural Center		1987	1987	3,755	-	\$1,143,629.11	\$20,595.62	2022	\$ -
2510	Maricopa Agricultural Center		1987	1987	34,402	-	\$16,292,855.89	\$293,418.04	2022	\$ -
2511	Maricopa Agricultural Center		1987	1987	6,007	-	\$1,069,525.91	\$19,261.09	2022	\$ -
2512	Maricopa Agricultural Center		1987	1987	1,004	-	\$349,884.05	\$6,301.06	2022	\$ -

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Facility		Notes/	Original	Adjusted	Academic/		Estimated	Calculated		Estimated
No (1)	Facility Name	Footnotes	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
			Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
2513	Maricopa Agricultural Center		1988	1988	200	-	\$44,430.08	\$800.14	2022	\$ -
2514	Maricopa Agricultural Center		1988	1988	168	-	\$29,911.83	\$538.68	2022	\$ -
2515	Maricopa Agricultural Center		1985	1985	5,885	-	\$1,904,859.01	\$36,845.69	2022	\$ -
2516	Maricopa Agricultural Center		1985	1985	1,250	-	\$222,558.25	\$4,304.94	2022	\$ -
2516A	Maricopa Agricultural Center		1993	1993	800	-	\$177,720.33	\$2,726.41	2022	\$ -
2516B	Maricopa Agricultural Center		1993	1993	64	-	\$14,217.63	\$218.11	2022	\$ -
2516C	Maricopa Agricultural Center		1993	1993	64	-	\$14,217.63	\$218.11	2022	\$ -
2516D	Maricopa Agricultural Center		1993	1993	42	-	\$9,330.32	\$143.14	2022	\$ -
2517	Maricopa Agricultural Center		1988	1988	4,000	-	\$718,362.09	\$12,936.98	2022	\$ -
2518	Maricopa Agricultural Center		1985	1985	2,250	-	\$499,838.44	\$9,668.37	2022	\$ -
2519	Maricopa Agricultural Center		1986	1986	2,489	-	\$636,894.58	\$11,894.64	2022	\$ -
2520	Maricopa Agricultural Center		1986	1986	2,188	-	\$559,873.58	\$10,456.20	2022	\$ -
2521	Maricopa Agricultural Center		1986	1986	2,188	-	\$559,873.58	\$10,456.20	2022	\$ -
2522	Maricopa Agricultural Center		1986	1986	1,973	-	\$504,858.58	\$9,428.74	2022	\$ 16,387
2523	Maricopa Agricultural Center		1986	1986	1,973	-	\$504,858.58	\$9,428.74	2022	\$ -
2524	Maricopa Agricultural Center		1986	1986	1,973	-	\$504,858.58	\$9,428.74	2022	\$ -
2530	Maricopa Agricultural Center		1987	1987	3,315	-	\$848,254.54	\$15,276.22	2022	\$ -
2531	Maricopa Agricultural Center		1987	1987	5,207	-	\$941,576.27	\$16,956.85	2022	\$ 28,672
2531A	Maricopa Agricultural Center		1993	1993	4,700	-	\$1,051,363.41	\$16,128.97	2022	\$ -
2535	Maricopa Agricultural Center		1987	1987	2,160	-	\$796,658.31	\$14,347.02	2022	\$ -
2536	Maricopa Agricultural Center		1987	1987	2,160	-	\$796,658.31	\$14,347.02	2022	\$ -
2537	Maricopa Agricultural Center		1987	1987	2,160	-	\$796,658.31	\$14,347.02	2022	\$ -
2538	Maricopa Agricultural Center		1987	1987	4,200	-	\$1,385,988.09	\$24,960.26	2022	\$ -
2539	Maricopa Agricultural Center		1987	1987	2,160	-	\$796,658.31	\$14,347.02	2022	\$ -
2543	Maricopa Agricultural Center		1986	1986	8,880	-	\$1,581,053.78	\$29,527.76	2022	\$ -
2705	Safford Farm		1946	1946	370	-	\$131,088.18	\$3,410.00	2022	\$ -
2705A	Safford Farm		1946	1946	1,516	-	\$432,965.04	\$11,262.72	2022	\$ -
2707	Safford Farm		1946	1946	128	-	\$22,789.96	\$592.84	2022	\$ -
2708	Safford Farm		1970	1970	400	-	\$88,860.17	\$2,311.52	2022	\$ -
2709	Safford Farm		1945	1945	116	-	\$22,370.02	\$581.91	2022	\$ -
2710	Safford Farm		1946	1946	2,610	-	\$1,399,576.62	\$36,407.19	2022	\$ 28,144
2715	Safford Farm		1946	1946	165	-	\$29,377.69	\$764.20	2022	\$ 4,671
2716	Safford Farm		1999	1999	880	-	\$339,637.87	\$4,077.69	2022	\$ -
2750	Marana KUAT Transmitter		1975	1975	893	-	\$368,029.46	\$9,082.60	2022	\$ 7,417
2902	Yuma Valley Farm		1957	1957	1,966	-	\$561,483.69	\$14,605.88	2022	\$ -
2903	Yuma Valley Farm		1989	1989	384	-	\$68,369.89	\$1,185.67	2022	\$ -
2905	Yuma Valley Farm		1957	1957	2,140	-	\$932,912.31	\$24,267.85	2022	\$ -
2906	Yuma Valley Farm		1957	1957	2,744	-	\$1,196,220.28	\$31,117.28	2022	\$ -
2911	Yuma Valley Farm		1957	1957	3,174	-	\$914,913.19	\$23,799.64	2022	\$ -

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7/1/2021 - 6/30/2022

Facility No (1)	Facility Name	Notes/ Footnotes	Original Constr. Date	Adjusted Constr. Date (2)	Academic/ Support GSF	Auxiliary GSF (3)	Estimated Replacement Value (4)	Calculated Renewal Request (5)	Fiscal Year Inspected (10)	Estimated Deferred Maintenance (6)
2915	Yuma Valley Farm		1962	1962	5,208	-	\$1,054,745.72	\$27,437.10	2022	\$ -
2918	Yuma Valley Farm		1988	1988	500	-	\$89,023.30	\$1,603.22	2022	\$ -
2919	Yuma Valley Farm		1977	1977	1,981	-	\$527,476.76	\$12,313.95	2022	\$ -
2921	Yuma Valley Farm		1961	1961	963	-	\$442,140.59	\$11,501.40	2022	\$ -
2925	Yuma Valley Farm		1957	1957	231	-	\$87,068.89	\$2,264.92	2022	\$ -
2929	Yuma Valley Farm		1993	1993	118	-	\$45,542.35	\$698.67	2022	\$ -
2930	Yuma Valley Farm		1993	1993	118	-	\$45,542.35	\$698.67	2022	\$ -
2931	Yuma Valley Farm		1993	1993	136	-	\$52,489.49	\$805.24	2022	\$ -
2933	Glen G Curtis Bldg		2003	2008	19,631	-	\$11,159,869.70	\$81,879.96	2022	\$ -
2934	Yuma Valley Farm Machine Shop		2009	2009	3,200	-	\$1,040,398.04	\$6,939.45	2022	\$ -
2935	Yuma Valley Farm Greenhouse		2009	2009	2,988	-	\$1,102,044.00	\$7,350.63	2022	\$ -
2936	Yuma Valley Farm Greenhouse		2009	2009	2,988	-	\$1,102,044.00	\$7,350.63	2022	\$ -
2937	Yuma Ag Center Shop		2010	2010	3,200	-	\$1,041,712.42	\$6,253.40	2022	\$ -
2985	Yuma Valley Farm		1960	1960	815	-	\$145,107.98	\$3,774.69	2022	\$ -
3001	Arizona Biomedical Collaborative (ABC Building)		2007	2007	37,966	-	\$25,747,614.40	\$206,083.91	2022	\$ -
3004	Health Sciences Education Building		2012	2012	297,220	-	\$192,410,918.21	\$1,026,704.66	2022	\$ -
3004A	---		2013	2013	24,454	-	\$14,686,555.87	\$68,571.53	2022	\$ -
3005	Arizona Cancer Center - Phoenix	(Aux. Ent.)	2015	2015	-	227,580	\$140,204,034.91	\$0.00	2022	\$ -
3006	Biomedical Sciences Partnership Building - Phoenix		2017	2017	255,967	-	\$175,761,639.64	\$468,932.05	2022	\$ -
3007	UA Phoenix Plaza		1989	1989	33,057	-	\$13,320,744.32	\$231,008.35	2022	\$ 583,015
3103	Campus Farm South - Greenhouse		1978	1978	6,572	-	\$2,429,916.28	\$56,726.40	2022	\$ 110,275
3104	Crop Improvement		1987	1987	8,461	-	\$4,180,941.65	\$75,294.58	2022	\$ 165,002
3105	Dairy Supervisor Residence		1957	1957	1,438	-	\$410,688.48	\$10,683.24	2022	\$ 38,045
3118	Campus Farm South		1957	1957	2,234	-	\$1,399,695.38	\$36,410.28	2022	\$ -
3120	Campus Farm South - North Seed House		1966	1966	7,254	-	\$4,065,906.36	\$105,766.42	2022	\$ -
3138	Campus Farm South - South Seed House		1957	1957	6,791	-	\$3,914,191.47	\$101,819.86	2022	\$ -
3139	Entomology		1977	1977	982	-	\$530,849.75	\$12,392.69	2022	\$ 7,199
3139A	Entomology		1977	1977	112	-	\$43,226.64	\$1,009.13	2022	\$ -
3139B	Campus Farm South		1977	1977	112	-	\$43,226.64	\$1,009.13	2022	\$ 3,171
3139C	Campus Farm South		1977	1977	112	-	\$43,226.64	\$1,009.13	2022	\$ -
3139D	Campus Farm South		1977	1977	112	-	\$43,226.64	\$1,009.13	2022	\$ -
3139E	Entomology		1977	1977	112	-	\$43,226.64	\$1,009.13	2022	\$ -
3139F	Entomology		1977	1977	112	-	\$43,226.64	\$1,009.13	2022	\$ -
3139G	Entomology		1977	1977	112	-	\$43,226.64	\$1,009.13	2022	\$ 3,171
3139J	Entomology		1991	1977	112	-	\$43,226.64	\$1,009.13	2022	\$ -
3140	Earml South Entomology		1987	1987	1,878	-	\$1,034,684.00	\$18,633.62	2022	\$ -
3142	Entomology		1992	1992	713	-	\$275,183.86	\$4,405.14	2022	\$ 20,186
3175	Dairy		1987	1987	585	-	\$129,957.99	\$2,340.41	2022	\$ 11,167
3183	Campus Farm South - Greenhouse		1989	1989	1,606	-	\$592,330.21	\$10,272.19	2022	\$ -

BUILDING INVENTORY REPORT

7/1/2021 - 6/30/2022

			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
3184	Campus Farm South - Greenhouse		1978	1978	2,223	-	\$819,894.18	\$19,140.43	2022	\$ -
3186	Campus Farm South - Greenhouse		1987	1987	1,900	-	\$700,764.26	\$12,620.06	2022	\$ -
3188	Campus Farm South - Greenhouse		1987	1987	542	-	\$209,186.05	\$3,767.23	2022	\$ -
3190	Campus Farm South - Dairy Shop		1966	1966	1,938	-	\$345,054.30	\$8,975.90	2022	\$ -
3191	Campus Farm South - Warehouse		1978	1978	2,017	-	\$743,916.58	\$17,366.73	2022	\$ -
3192	Campus Farm South - Greenhouse		1989	1989	1,606	-	\$592,330.21	\$10,272.19	2022	\$ -
3193	Campus Farm South - Greenhouse		1989	1989	1,606	-	\$592,330.21	\$10,272.19	2022	\$ -
3196	Campus Farm South - Greenhouse HQ		1966	1966	528	-	\$203,782.72	\$5,301.00	2022	\$ 9,660
3197	Campus Farm South - Shadehouse		1982	1982	1,606	-	\$619,839.11	\$12,816.41	2022	\$ 26,529
3198	Campus Farm South - Greenhouse		1966	1966	1,900	-	\$700,764.26	\$18,228.98	2022	\$ -
3301	Sunnyside - Shop/Records Mgmt		1948	1948	19,041	-	\$5,259,693.39	\$136,820.40	2022	\$ 173,430
3302	Sunnyside - Storage		1948	1948	1,848	-	\$410,533.97	\$10,679.22	2022	\$ 15,349
3302A	Sunnyside - Records Mgmt		2000	2000	4,774	-	\$1,060,546.09	\$12,025.53	2022	\$ -
3303	Sunnyside - Storage		1948	1948	3,825	-	\$849,725.34	\$22,103.91	2022	\$ 57,307
3304	Sunnyside - Storage		1948	1948	3,672	-	\$850,326.58	\$22,119.55	2022	\$ 73,944
3305	Sunnyside - Storage		1948	1948	3,672	-	\$815,736.33	\$21,219.75	2022	\$ 18,993
3306	Sunnyside - Arid Lands		1948	1948	16,214	-	\$5,174,634.35	\$134,607.76	2022	\$ -
3307	Sunnyside - Storage		1948	1948	616	-	\$136,844.66	\$3,559.74	2022	\$ -
3308	Sunnyside - Storage		1948	1948	616	-	\$136,844.66	\$3,559.74	2022	\$ -
3309	Sunnyside - Arid Lands		1948	1948	12,711	-	\$6,772,966.55	\$176,185.18	2022	\$ -
3309A	Sunnyside - Greenhouse		1980	1948	3,588	-	\$1,323,337.97	\$34,423.99	2022	\$ -
3309B	Sunnyside - Headhouse		1980	1948	638	-	\$254,489.35	\$6,620.03	2022	\$ -
3309C	Sunnyside - Storage		1948	1948	50	-	\$15,933.01	\$414.47	2022	\$ -
3309D	Sunnyside - Storage		1945	1948	162	-	\$100,518.26	\$2,614.78	2022	\$ 1,910
3310	Sunnyside - Arid Lands		1948	1948	4,046	-	\$1,915,264.51	\$49,821.78	2022	\$ -
3310A	Sunnyside - Greenhouse Service		1948	1948	302	-	\$113,460.83	\$2,951.46	2022	\$ -
3310B	Sunnyside - Storage		1948	1948	77	-	\$28,462.20	\$740.39	2022	\$ -
3311	Sunnyside - Storage		1948	1948	4,046	-	\$898,820.59	\$23,381.02	2022	\$ 70,364
3312	Sunnyside - Storage		1948	1948	1,848	-	\$410,533.97	\$10,679.22	2022	\$ -
3313	Sunnyside - Storage		1948	1948	1,848	-	\$410,533.97	\$10,679.22	2022	\$ -
3314	Sunnyside - Storage		1968	1968	11,568	-	\$2,569,836.02	\$66,849.14	2022	\$ -
3315B	Sunnyside - Garage		1981	1981	576	-	\$74,785.16	\$1,596.21	2022	\$ -
3400	Mt Graham Telescope		1990	1990	11,953	-	\$8,333,625.37	\$138,963.20	2022	\$ -
3401	Mt Graham Utility Building		1993	1993	1,520	-	\$943,134.26	\$14,468.62	2022	\$ 7,287
3401A	Mt Graham Utility Building		2000	2000	1,315	-	\$841,792.34	\$9,545.08	2022	\$ -
3401B	Mt Graham UAPD Guardhouse		2000	2000	140	-	\$50,485.18	\$572.45	2022	\$ -
3402	Mt Graham Shop Building		2002	2002	1,500	-	\$488,302.70	\$5,211.17	2022	\$ -
3403	Mt Graham Cable Reel Building		2001	2001	900	-	\$518,741.32	\$5,536.01	2022	\$ -
3404	Mt Graham Obs-Laundry Bldg		1998	1998	576	-	\$331,994.45	\$4,207.37	2022	\$ -

BUILDING INVENTORY REPORT

7/1/2021 - 6/30/2022

			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
3405	Mt Graham Obs-Conference Bldg		1997	1997	384	-	\$140,185.13	\$1,870.07	2022	\$ -
3406	Mt Graham Obs-UAPD Bldg		2000	2000	288	-	\$90,951.98	\$1,031.30	2022	\$ -
3551	V BAR V - Office Trailer	(Trailer)	1996	1996	787	-	\$283,450.27	\$3,781.23	2022	\$ -
3552	V BAR V - Lab Trailer		1996	1996	446	-	\$276,823.42	\$3,692.82	2022	\$ -
3553	V BAR V - Multi-Use		1997	1997	4,091	-	\$908,627.54	\$12,121.09	2022	\$ -
3554	V BAR V - Residence A		1995	1995	1,369	-	\$391,002.75	\$5,476.78	2022	\$ -
3555	V BAR V - Residence B		1995	1995	1,324	-	\$378,111.53	\$5,296.21	2022	\$ -
3556	V BAR V - Ranch House		1995	1996	1,145	-	\$360,517.64	\$4,809.31	2022	\$ -
3557	V BAR V - Cabin		1995	1996	601	-	\$189,330.35	\$2,525.67	2022	\$ -
3558	V BAR V - Barn		2013	1996	948	-	\$210,628.99	\$2,809.79	2022	\$ -
3559	V BAR V - Shop		2013	1996	900	-	\$160,241.94	\$2,137.63	2022	\$ -
3560	Mingus 4-H Camp - Rec Hall		1950	1950	1,127	-	\$528,799.81	\$13,755.67	2022	\$ -
3561	Mingus 4-H Camp - Navajo Bunk House		1950	1950	400	-	\$187,659.71	\$4,881.59	2022	\$ -
3562	Mingus 4-H Camp - Apache Bunk House		1950	1950	400	-	\$187,659.71	\$4,881.59	2022	\$ 6,608
3563	Mingus 4-H Camp - Zuni Bunk House		1950	1950	400	-	\$187,659.71	\$4,881.59	2022	\$ -
3564	Mingus 4-H Camp - Hohokam Office		1979	1979	152	-	\$71,329.39	\$1,617.61	2022	\$ -
3565	Mingus 4-H Camp - Dining Hall		1971	1971	2,290	-	\$1,074,224.08	\$27,943.79	2022	\$ -
3566	Mingus 4-H Camp - Anasazi Hlth Cottage		1950	1950	610	-	\$286,149.90	\$7,443.62	2022	\$ -
3567	Mingus 4-H Camp - Restrooms/Showers		1971	1971	850	-	\$398,680.28	\$10,370.87	2022	\$ 14,036
3568	Mingus 4-H Camp - Storage		1950	1950	189	-	\$88,544.55	\$2,303.31	2022	\$ -
3569	Mingus 4-H Camp - Havasu Bunk House		1950	1950	907	-	\$425,524.64	\$11,069.17	2022	\$ -
3570	Mingus 4-H Camp - Large Bunk House		1951	1951	2,537	-	\$1,190,278.49	\$30,962.71	2022	\$ -
3571	Mingus 4-H Camp - Pump House		1974	1974	129	-	\$20,314.97	\$514.90	2022	\$ -
3572	Mingus 4-H Camp - Power House		1981	1981	192	-	\$30,236.23	\$645.36	2022	\$ -
3573	Mingus 4-H Camp - Cook's Cabin		2013	1971	865	-	\$811,865.13	\$21,119.05	2022	\$ -
3601	Al-Marah - Office		1978	1978	3,376	-	\$1,348,874.45	\$31,489.47	2022	\$ -
3602	Al-Marah - Customer Barn		1975	1975	3,201	-	\$1,592,010.20	\$39,289.22	2022	\$ -
3603	Al-Marah - Pasture Residence		1979	1979	3,352	-	\$957,321.13	\$21,710.13	2022	\$ 56,245
3604	Al-Marah - Main Residence		1980	1980	3,432	-	\$980,168.89	\$21,574.50	2022	\$ -
3604A	Al-Marah - Kennel		1993	1993	605	-	\$300,895.40	\$4,616.04	2022	\$ -
3604B	Al-Marah - Storage		1983	1983	594	-	\$131,957.35	\$2,728.48	2022	\$ -
3604C	Al-Marah - Restroom		1989	1989	39	-	\$8,663.87	\$150.25	2022	\$ -
3605	Al-Marah - Indoor Arena		1995	1995	22,965	-	\$4,088,840.09	\$57,272.38	2022	\$ -
3606	Al-Marah - NE Residence		1980	1980	4,267	-	\$1,218,642.38	\$26,823.54	2022	\$ -
3607	Al-Marah - Stud Barn		1978	1978	10,500	-	\$4,822,488.96	\$112,581.00	2022	\$ -
3608	Al-Marah - Hay Barn		1989	1989	3,289	-	\$585,595.26	\$10,155.39	2022	\$ -
3609	Al-Marah - Show Barn 14 Stall		1988	1988	5,819	-	\$2,894,066.65	\$52,119.25	2022	\$ -
3610	Al-Marah - Outdoor Arena		1989	1989	14,257	-	\$2,538,410.33	\$44,021.11	2022	\$ -
3611	Al-Marah - Show Barn 16 Stall		1981	1981	6,865	-	\$3,203,290.72	\$68,371.04	2022	\$ -

BUILDING INVENTORY REPORT

7/1/2021 - 6/30/2022

			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
3612	Al-Marah - Caretaker Residence		1984	1984	1,354	-	\$386,698.33	\$7,737.83	2022	\$ -
3613	Al-Marah - South Residence		1988	1988	1,084	-	\$309,587.14	\$5,575.35	2022	\$ 17,906
3651	Cracchiolo DK Ranch - Livestock Barn		1973	1973	3,666	-	\$1,597,562.49	\$40,491.82	2022	\$ -
3652	Cracchiolo DK Ranch - Horse Barn		1973	1973	6,631	-	\$3,297,763.50	\$83,585.11	2022	\$ -
3653	Cracchiolo DK Ranch - Meeting/Tack Room		2005	2005	1,711	-	\$851,065.10	\$7,379.59	2022	\$ -
3654	Cracchiolo DK Ranch - Caretaker House		1969	1969	1,088	-	\$310,803.52	\$8,084.93	2022	\$ -
3655	Cracchiolo DK Ranch - Guest House		1961	1961	333	-	\$95,113.24	\$2,474.18	2022	\$ -
3656	Cracchiolo DK Ranch - Main House		1973	1973	4,297	-	\$1,227,268.53	\$31,106.35	2022	\$ -
3657	Cracchiolo DK Ranch - Pump House		1961	1961	190	-	\$29,921.27	\$778.34	2022	\$ -
4000	Biosphere 2		1986	1986	178,189	-	\$141,318,542.03	\$2,639,265.09	2022	\$ 6,076,954
4000A	Biosphere 2 Ocean Viewing Gallery		1986	1986	8,403	-	\$4,574,785.74	\$85,438.70	2022	\$ 123,851
4001	Biosphere 2 Planning Center		1986	1986	9,302	-	\$3,879,371.39	\$72,451.14	2022	\$ 51,220
4001A	Biosphere 2 Planning Center Annex		1986	1986	501	-	\$78,897.66	\$1,473.49	2022	\$ 5,402
4002	Biosphere 2 Faculty Building A		1986	1986	1,440	-	\$479,811.86	\$8,960.97	2022	\$ -
4003	Biosphere 2 Faculty Building B		1986	1986	1,520	-	\$547,641.80	\$10,227.76	2022	\$ 31,359
4004	Biosphere 2 Faculty Building C		1986	1986	1,417	-	\$510,800.70	\$9,539.71	2022	\$ 29,234
4005	Biosphere 2 Faculty Building D		1986	1986	1,475	-	\$886,596.02	\$16,558.07	2022	\$ 8,015
4006	Biosphere 2 South Lung		1986	1986	26,254	-	\$25,209,600.01	\$470,814.49	2022	\$ -
4007	Biosphere 2 West Lung		1986	1986	26,254	-	\$25,209,600.01	\$470,814.49	2022	\$ -
4008	Biosphere 2 Energy Center		1986	1986	23,881	-	\$19,476,654.23	\$363,745.99	2022	\$ 425,628
4009	Biosphere 2 Cooling Towers		1986	1986	7,384	-	\$1,308,027.95	\$24,428.73	2022	\$ -
4010	Biosphere 2 Analytical Lab		1986	1986	5,603	-	\$3,087,024.34	\$57,653.27	2022	\$ 82,040
4030	Biosphere 2 Visitor Center		1986	1986	4,901	-	\$4,420,496.76	\$82,557.20	2022	\$ 26,987
4031	Biosphere 2 Food Court		1986	1986	1,970	-	\$2,449,409.05	\$45,745.16	2022	\$ 32,968
4032	Biosphere 2 Theater		1986	1986	2,623	-	\$2,162,818.81	\$40,392.80	2022	\$ 43,896
4033	Biosphere 2 Residential A		1986	1986	4,107	-	\$2,345,893.72	\$43,811.91	2022	\$ -
4034	Biosphere 2 Residential B		1986	1986	4,107	-	\$2,345,893.72	\$43,811.91	2022	\$ -
4035	Biosphere 2 Residential C		1986	1986	3,602	-	\$2,057,440.75	\$38,424.76	2022	\$ -
4036	Biosphere 2 Residential D		1986	1986	2,065	-	\$1,179,515.59	\$22,028.63	2022	\$ -
4037	Biosphere 2 Residential E		1986	1986	4,160	-	\$2,376,167.00	\$44,377.29	2022	\$ -
4038	Biosphere 2 Residential F		1986	1986	3,599	-	\$2,055,727.17	\$38,392.76	2022	\$ -
4040	Biosphere 2 Residential G		1986	1986	3,599	-	\$2,055,727.17	\$38,392.76	2022	\$ -
4041	Biosphere 2 Residential H		1986	1986	4,061	-	\$2,319,618.79	\$43,321.20	2022	\$ -
4042	Biosphere 2 Residential J		1986	1986	3,599	-	\$2,055,727.17	\$38,392.76	2022	\$ -
4043	Biosphere 2 Residential K		1986	1986	3,542	-	\$2,023,169.11	\$37,784.71	2022	\$ -
4044	Biosphere 2 Residential L		1986	1986	1,856	-	\$530,068.02	\$9,899.55	2022	\$ -
4045	Biosphere 2 Residential M		1986	1986	4,066	-	\$2,322,474.76	\$43,374.54	2022	\$ -
4046	Biosphere 2 Residential N		1986	1986	4,162	-	\$2,377,309.39	\$44,398.63	2022	\$ -
4047	Biosphere 2 Residential P		1986	1986	3,799	-	\$2,169,965.97	\$40,526.28	2022	\$ -

BUILDING INVENTORY REPORT

7/1/2021 - 6/30/2022

			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
4048	Biosphere 2 Residential Q		1986	1986	4,107	-	\$2,345,893.72	\$43,811.91	2022	\$ -
4103	Scottsdale Waterfront		2005	2005	28,286	-	\$10,196,380.31	\$88,412.81	2022	\$ -
704					11,814,997	7,153,427	\$8,449,613,949.41	\$118,269,090.76		\$404,108,890.77

TOTAL GSF: 18,968,424

TOTAL ACADEMIC REP VALUE: \$6,499,523,699.27

1)	List of all facilities owned or being acquired by the University of Arizona.
2)	As adjusted for applicable projects using the Sherman-Dergis formula.
3)	Auxiliary enterprises do not generate building renewal allocation amounts.
4)	Estimated replacement values are calculated using the ABOR's Construction Cost Control and Professional Fee Guidelines, and are based upon the University's FY 2020 Space Inventory.
5)	Renewal request is calculated using the Sherman-Dergis formula with direction from ABOR.
6)	Building Inspections for Academic / Support facilities are completed by Facilities Management within a four year cycle.
7)	Student Union, Bldg. 17, is prorated to capture both auxiliary enterprise (99.5%) and academic support space (0.5%).
8)	Bookstore, Bldg. 19, is prorated to capture both auxiliary enterprise (74%) and academic support space (26%).
9)	Scholarship Suites, Bldg. 58B calculated renewal allocations is based on 50 percent of the estimated replacement value.
10)	UArizona contracts with outside consultants to conduct a comprehensive review of a core group of 35 of our most critical, high-priority buildings on a 4-year cycle.

An aerial photograph of the University of Arizona campus, showing various buildings, parking lots, and green spaces. The campus is surrounded by a dense residential area, and mountains are visible in the distance under a clear blue sky. The text is overlaid in the center of the image.

University of Arizona
FY 2024-2027 Capital Improvement Plan

Lease Report

THE UNIVERSITY OF ARIZONA
 FY 2024-2027 CAPITAL IMPROVEMENT PLAN
SUMMARY OF LEASES IN EFFECT DURING FY 2022

	Number of Leases	Gross Square Feet	Acres	Lease \$/Year Receipts (R) Expenditures (E)	Number Of Leases Continued	Number Of Leases Renewed	Number Of Leases Terminated
UA as Lessor	52	608,036	2,076	\$6,297,967	37	14	1
UA as Lessee	85	592,976	60,870	\$7,549,394	50	27	8

Notes:

1) The Board has delegated to the universities the responsibility to establish leases (including amendments and renewals) without specific Board approval unless:

As lessor (university leasing to others) - the lease including all renewals run longer than 10 years, or the annual base lease amount exceeds \$1,000,000, or the rental rate is less than the fair market value of the property.

As lessee (university leases from others) - the original lease term does not exceed 5 years and any renewal option does not exceed 5 years, or the total annual lease amount exceeds \$1,000,000.

2) Any leases requiring Board approval will be brought forward as separate agenda items.

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LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST		CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
1 AP AJ, LLC #779	R	55 N. Arizona Place, #301 Chandler, AZ	Distance Education	12,026 \$0.00 \$0		06/01/22- 05/31/27	TN	State	Office/ Classroom	
2 Arizona Center for Advance Lipidology #774	R	6595 N. Oracle Rd. #119 Tucson, AZ	College of Agriculture Nutritional Sciences	N/A N/A \$6,186		11/01/21- 10/31/22	TN	Sponsored Projects	Clinical	
3 Arizona Historical Society #750	C	949 E. 2nd St. Tucson, AZ	President's Office	2,210 \$26.82 \$59,264		07/01/19- 06/30/22	TN	Designated	Office	
4 Arizona State Land Dept. #240 ASL #23-99491-05	C	Marana Farm, Pinal County Red Rock, AZ	College of Agriculture Marana Farm	5,019 N/A \$937	AC	01/01/18- 12/31/22	TN	State	Field	
5 Arizona State Land Dept. #264 ASL #03-99671	C	Santa Rita Experimental Range Tucson, AZ	College of Agriculture Santa Rita Experimental Range	50,691 N/A N/A	AC	09/09/14- 09/08/24	TN	N/A	Field	
6 Arizona State Land Dept. #266 ASL #89-23963	C	Marana Livestock Facility Pinal County, Red Rock, AZ	College of Agriculture Marana Farm	4,638 N/A N/A	AC	09/11/19- 09/10/29	TN	N/A	Field	
7 Arizona State Land Dept. #290.1 ASL #89-98103	C	Tumamoc Hill Tucson, AZ	College of Science Geosciences	200 N/A N/A	AC	03/31/21- 03/30/31	TN	N/A	Field	
8 Arizona State Land Dept. #461 ASL #18-105911	C	Page Ranch Pinal County, AZ	College of Agriculture Page Ranch	N/A N/A \$3,593		03/08/21- 03/07/31	TN	Designated	Field	
9 Arizona State Land Dept.	C	Red Rock Agricultural Center	College of Agriculture	0.52	AC	08/26/20-	TN	State	Field	

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#637 ASL #18-114734		Red Rock, AZ	Red Rock Ag Center	N/A N/A		08/25/30				
10 Arizona State Land Dept. #654 ASL #23-115797-01	C	Red Rock Agricultural Center Red Rock, AZ	College of Agriculture Red Rock Ag Center	318 N/A N/A	AC	02/15/14- 02/14/24	TN	State	Field	
11 Ash Tucson Properties, LLC #502	C	315 S. Plumer Ave. Tucson, AZ	Business Affairs Parking & Transportation Services	16,280 \$7.05 \$114,748		08/16/03- 08/15/23	TN	Auxiliary	Ground	ABOR approval: 08/03
12 Autum Wiley-Hill, PhD #783	R	1760 E. River Rd. #142 Tucson, AZ	MEZCOPH/Health Promotion Sciences	N/A N/A \$1,600		03/25/22- 03/24/23	TN	Designated	Office	
13 Banner Health #729	C	1441 N. 12th Street Phoenix, AZ	College of Medicine All of Us Program	4,101 N/A \$1		10/23/18- 10/22/23	TN	Designated	Clinical	
14 Banner Health #762	C	4291 N. Campbell Ave. Tucson, AZ	College of Medicine	395 \$19.59 \$7,738		01/24/20- 07/31/22	TN	Designated	Office/ Clinical	
15 Brookfield, LLC #685	T	5870 E. Broadway Blvd. Park Place Tucson, AZ	Student Affairs UA Bookstore	1,406 \$4.30 \$6,040		01/01/19- 07/31/21	DN	Auxiliary	Retail	Terminated: 07/31/21
16 Boyer Bridges Office 1, LC #766	R	1600 E. Idea Ln. Tucson, AZ	Tech Launch Arizona; Research, Innovation & Impact; Media; UA Center for Innovation; UA Online; College of Applied Science & Technology	43,839 \$6.45 \$282,684		04/04/22- 04/03/33	TN	State	Office/ Classroom	ABOR approval: 02/20

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LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST	CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
17 Boyer Bridges Office 1, LC #782	R	1600 E. Idea Ln. Tucson, AZ	UA Applied Research Corp.	16,799 \$15.63 \$262,647	04/04/22- 04/03/43	TN	State	Office/ Laboratory	ABOR approval: 02/20

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LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST		CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
18 Bureau of Prisons #201	C	Route 366 Safford, AZ	College of Science Steward Observatory	N/A N/A N/A		02/11/00- 02/10/23	TN	N/A	Field	
19 CDO Ventures, LLC #752	C	Block 7, CDO Ranch Oracle, AZ	College of Science	1.25 N/A \$100	AC	06/01/19- 05/31/24	TN	State	Ground	
20 CDO Ventures, LLC #773	C	32540 S. Biosphere Rd. Oracle, AZ	College of Science	23,985 N/A \$100		02/01/21- 01/30/26	TN	State	Greenhouse	
21 Campus Christian Center #703	T	715 N. Park Ave. Tucson, AZ	Provost Office Life & Work Connections	5,500 \$8.46 \$46,526		01/01/21- 12/31/21	DN	State	Office	Terminated: 12/31/21
22 Campus Research Corp. #747	C	UA Science & Technology Park Tucson, AZ	College of Science Steward Observatory	1.89 N/A \$2,451	AC	04/01/21- 03/31/23	TN	Designated	Ground	
23 Campus Research Corp. #755	C	UA Science & Technology Park Tucson, AZ	College of Science Steward Observatory	5,000 \$33.09 \$165,460		08/01/20- 02/28/25	DN	Sponsored Projects	Mixed Use	
24 Campus Research Corp. #775	C	UA Science & Technology Park Tucson, AZ	College of Science Steward Observatory	1.0 N/A \$11,789	AC	01/01/21- 12/31/25	DN	Designated	Ground	
25 Campus Research Corp. #788	R	9040 S. Rita Rd. #1500 Tucson, AZ	College of Science Steward Observatory	24,601 \$1.18 \$29,037		06/01/22- 05/31/25	DN	Restricted	Office	

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26 Children's Clinic for Rehab. Services #678	C	2600 N. Wyatt Drive Tucson, AZ	College of Medicine Ophthalmology	812 \$16.00 \$12,992	01/01/19- 12/31/23	N	State	Clinical	
27 City of Chandler, Economic Development #658	C	125 E. Commonwealth Ave. Chandler, AZ	Student Affairs Academic Initiatives	8,965 \$3.23 \$28,928	05/01/22- 08/31/22	TN	Designated	Office/ Classroom	
28 City of Page #277	R	523 Haul Rd. Page, AZ	College of Agriculture 4-H Extension	N/A N/A \$1	05/01/94- 06/30/22 Renews Annually	TN	N/A	Field	
29 City of Tucson Parks & Recreation #655	C	3400 E. Camino Campestre Tucson, AZ	Arizona Athletics	37,665 N/A \$10	07/01/17- 06/30/42 Two 5-Year Options	DN	Auxiliary	Office/ Field	ABOR approval: 04/17
30 Cochise County Community College #769	R	4190 W. Highway 80 Douglas, AZ	Distance Educaton	1,825 \$9.95 \$18,159	07/01/21- 06/30/22	N	State	Office/ Classroom	
31 Cochise County Community College #770	R	901 N. Colombo Ave., #217 Sierra Vista, AZ	College of Applied Science and Technology	135 \$13.99 \$1,889	07/01/21- 06/30/22	N	State	Office/ Classroom	
32 DCI Shopping Center, Inc. #748	R	US Highway 191 Chinle, AZ	UA Health Sciences Asthma & Airway Disease Research Center	1,043 \$18.29 \$19,076	09/01/21- 08/31/22	TN	State	Clinical	
33 Diamond Elite 121, LLC #776	T	121 W. Florence Blvd. #J Casa Grande, AZ	College of Agriculture First Things First Program	1,323 N/A \$17,419	06/01/21- 06/30/22	TN	Designated	Office	Terminated: 06/30/22

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34 Flowing Wells Unified School District #725	C	1556 W. Prince Rd. Tucson, AZ	College of Education Teach Arizona Program	N/A N/A N/A	08/21/17- 08/20/22	TN	N/A	Classroom	
35 Gonzalez, Francisco & Antonio #742	C	1037 E. 24th St. Tucson, AZ	SBS, Southwest Institute for Research on Women	1,781 \$13.40 \$23,871	04/01/19- 11/30/23	DN	Sponsored Projects	Clinical	
36 Freedom Plaza, LLC #757	C	1301 Pennsylvania Ave. Washington, DC	Center for Outreach and Collaboration	14,875 \$81.58 \$1,213,478	03/01/20- 02/28/31	DN	State	Office	ABOR Approval: 06/19
37 Greater Yuma Economic Development Corp. #778	R	899 Plaza Circle Dr. #2 Yuma, AZ	Yuma Center of Excellence for Desert Agriculture	1,786 \$18.81 \$33,600	07/15/21- 07/14/22	TN	State	Office	
38 Hazen Enterprises, Inc. #704	C	1430 E. Ft. Lowell #301 Tucson, AZ	College of Medicine Arizona Cancer Center	5,247 \$21.88 \$114,792	10/01/19- 09/30/24	TN	State	Clinical	
39 Hazen Enterprises, Inc. #756	C	1430 E. Fort Lowell #304 Tucson, AZ	College of Medicine Arizona Cancer Center	4,464 \$20.86 \$93,107	10/01/19- 09/30/24	TN	State	Clinical	
40 Kai Harber, Trustee #743	C	1955 E. 6th St. Tucson, AZ	AZ Geological Survey/ Student Affairs	17,894 \$13.40 \$239,833	04/01/19- 03/31/24	TN	State	Office	
41 Little Chapel of All Nations #712	C	1052 N. Highland Ave. Tucson, AZ	SBS Southwest Center	1,444 \$20.64 \$29,804	02/01/21- 01/31/26	DN	State	Office	

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42 Little Chapel of All Nations #737	C	1052 N. Highland Ave. Tucson, AZ	SBS Southwest Center	297 \$21.53 \$6,395	08/15/18- 08/14/23	DN	State	Office	
43 Marshall Foundation #753	C	845 N. Park Ave. #155 Tucson, AZ	University Marketing & Communications	9,100 \$31.78 \$289,156	11/15/19- 11/14/24	DN	State	Office	
44 Marshall Foundation #760	C	935,939,943 N. Tyndall Ave. Tucson, AZ	Social & Behavioral Sciences	3,458 \$19.56 \$67,632	01/01/20- 12/31/24	DN	State	Office	
45 Marshall Foundation #761	C	915 N. Tyndall Ave. Tucson, AZ	International Center	2,866 \$19.25 \$55,182	01/01/20- 12/31/24	DN	State	Office	ABOR approval: 11/89
46 Marshall Foundation #772	C	803,811,819 E. First St. Tucson, AZ	Udall Center for Public Policy	6,858 \$19.80 \$135,777	11/10/20- 11/09/25	DN	State	Office	ABOR approval: 11/89
47 Marshall Foundation #784	R	800 E. University Blvd. Tucson, AZ	SBS Bureau of Applied Research in Anthropology	12,367 \$3.81 \$47,113	05/01/22- 04/30/27	DN	State	Office	
48 Mission Manor Assoc., LLC #714	R	2033 E. Speedway, #203 Tucson, AZ	College of Medicine Center for Sleep & Circadian Sciences	3,690 \$21.23 \$78,355	05/15/22- 05/14/23	N	Restricted	Office/ Laboratory	
49 Our Saviour's Lutheran Church #669	R	1949 E. Helen St. Tucson, AZ	Business Affairs Parking & Transportation Services	N/A N/A \$47,434	07/01/21- 06/30/22	TN	Auxiliary	Ground	142 parking spaces
50 Panthera Pavilions, LLC	R	1030 N. Alvernon	College of Medicine	9,043	10/01/21-	DN	Designated	Clinical	

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#754		Tucson, AZ	Health Promotion & Wellness Center	\$15.98 \$144,512	09/30/22				
51 Panthera Pavilions, LLC #764	C	3776 N. 1st Ave. #102 Tucson, AZ	SBS, Southwest Institute for Research on Women	1,364 \$15.05 \$20,522	04/15/20- 03/31/23	DN	Designated/ Sponsored Projects	Clinical	
52 Park/University Redevelopment, LLC #507	C	845 N. Park Ave. Tucson, AZ	SBS Engineering	83,000 \$11.96 \$992,560	12/01/03- 11/30/42	TN	Plant Funds/ State	Office	ABOR approval: 02/02
53 Pascoe Investment-Arizona, LLC #744	R	325 S. Euclid Ave. #117, 119, 121, & 123 Tucson, AZ	College of Science Steward Observatory	7,500 \$13.96 \$104,698	07/01/20- 06/30/22	DN	State	Office/ Laboratory	
54 Pascoe Investment-Arizona, LLC #745	R	325 S. Euclid Ave. #113 & 115 Tucson, AZ	College of Science Steward Observatory	4,615 \$11.62 \$53,623	07/01/20- 06/30/22	DN	State	Office/ Laboratory	
55 Pima County Community College District #733	T	8184 E. Irvington Rd. Tucson, AZ	College of Applied Science and Technology	1,797 \$0.00 \$0	07/01/21- 06/30/22	TN	State	Office/ Classroom	Terminated: 06/30/22
56 Pima County Community College District #734	R	5901 S. Calle Santa Cruz Tucson, AZ	Distance Education	1,396 \$14.21 \$19,840	07/01/21- 06/30/22	TN	State	Office/ Classroom	
57 Pima County Facilities Management #641	C	44 N. Stone Ave. Tucson, AZ	College of Architecture, Planning & Landscape Architecture/SBS	18,500 N/A \$100	01/01/16- 12/31/40 One 5-Year Option	TN	Designated	Office/ Classroom	ABOR approval: 11/14
58 Pima County Facilities Management #666	C	2959 W. Calle Agua Nueva Tucson, AZ	College of Agriculture & College of Engineering	21,487 \$8.20	11/23/20- 11/22/25	N	Designated	Mixed Use	

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			Water Energy Sustainable Technology	\$176,094					
59 Pima County Facilities Management #672	C	3950 S. Country Club, 3rd Fl. Tucson, AZ	College of Agriculture College of Medicine College of Public Health	17,378 \$18.11 \$314,802	01/15/19- 01/14/24	TN	State	Office/ Clinical	
60 Pima County Facilities Management #687	C	240 N. Stone Ave., #507, 550 551 Tucson, AZ	College of Law	3,026 N/A \$1	02/11/20- 02/10/25	TN	State	Office/ Courtroom	
61 Pima County Facilities Management #730	C	115 N. Church Tucson, AZ	College of Sciences Alfie Norville Gem & Mineral Museum	20,789 \$8.91 \$185,156	10/01/20- 08/25/35	TN	Restricted	Mixed Use	

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62 Pima County Facilities Management #738	C	3950 S. Country Club, 2nd Fl. Tucson, AZ	College of Medicine	13,556 \$22.88 \$310,094	09/19/18-09/18/23	TN	State	Office	
63 Pima County Facilities Management #786	R	2205 S. 4th Ave. Tucson, AZ	College of Agriculture Pima County Cooperative Extension	1,965 N/A \$1	05/15/22-05/14/27	DN	Designated	Office/ Classroom	
64 Pima County Parks and Recreation #683	C	530 E. Whitehouse Canyon Continental, AZ	College of Agriculture Pima County Cooperative Extension	N/A N/A \$1,800	07/01/20-06/30/25	DN	State	Office/ Classroom/ Field	
65 Pinal County #736	T	820 Cottonwood Lane-Bldg. E Casa Grande, AZ	Pinal County Cooperative Extension, First Things First Program	3,950 \$0.30 \$1,200	08/01/20-07/31/21	TN	Sponsored Projects	Office	Terminated: 07/31/21
66 Rail Yard, LLC #726	T	610 S. Park Ave., Room B1 Tucson, AZ	College of Agriculture	N/A N/A \$4,640	12/01/20-11/30/21	N	Sponsored Projects	Office	Terminated: 11/30/21
67 Ralph's Transfer, Inc. #680	R	4051 S. Longfellow Ave. Tucson, AZ	College of Science Steward Observatory	8,100 \$3.77 \$30,548	01/18/22-01/17/23 One 1-Year Options	DN	Sponsored Projects	Warehouse	
68 Ralph's Transfer, Inc. #746	R	4051 S. Longfellow Ave. Tucson, AZ	College of Science Optical Sciences	1,300 \$5.40 \$7,020	01/18/22-01/17/23	DN	Auxiliary	Warehouse	
69 RN Properties The Park, LLC #679	C	4455 E. Camelback #E125 Phoenix, AZ	College of Medicine Pediatrics	2,310 \$25.12 \$58,017	03/01/21-02/28/26	N	Restricted	Office/ Clinical	

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70 Sabbar Temple Corporation #777	T	450 S. Tucson Blvd. Tucson, AZ	Arizona Athletics	N/A N/A N/A	05/10/21-07/21/21	TN	N/A	Warehouse	Terminated: 07/21/21
71 Santa Cruz Provisional Community College District #673	C	2021 Grand Ave. Nogales, AZ	College of Agriculture Santa Cruz Cooperative Extension	2,057 \$5.52 \$11,352	11/18/18-06/29/23	N	State	Office/ Classroom	
72 St. John the Beloved Coptic Orthodox Church #727	R	1370 E. Prince Rd. Tucson, AZ	Parking & Transportation Services	N/A N/A \$11,588	08/16/21-05/15/22	TN	Auxiliary	Ground	
73 TC Yuma, LLC #723	R	7875 E. 24th St. Yuma, AZ	Student Affairs/Enrollment Management	5,951 \$17.81 \$106,009	09/01/21-08/31/22	TN	State	Office/ Classroom	
74 TC Yuma, LLC #781	R	7875 E. 24th St. #4 Yuma, AZ	Student Affairs/Enrollment Management	1,360 \$3.41 \$4,634	02/01/22-01/31/26	TN	State	Office/ Classroom	
75 Town of Gilbert #740	C	92 West Vaughn Ave. 3rd Fl. Gilbert, AZ	College of Nursing Distance Education	17,666 \$36.73 \$648,883	07/01/21-09/30/27	TN	State	Office/ Classroom	
76 Town of Parker #759	R	1012, 1016, 1020 Hopi Ave. Parker, AZ	UA Pinal County Cooperative Extension	150 \$39.04 \$5,856	04/01/22-09/30/22	N	Sponsored Projects	Office	
77 Tuba City Regional Health Care Corp. #713	C	700 Cypress Court Tuba City, AZ	College of Medicine Medical Student Education	2,345 \$3.84 \$9,000	03/01/21-02/28/26 One 5-Year Option	N	Restricted	Residential	

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78 Tucson Scottish Rite #220	C	202 E. Speedway Tucson, AZ	College of Science Speech, Language & Hearing Sciences	4,500 N/A \$1	07/01/21 06/30/23 Automatic Two-Year Options	N	Designated	Office	ABOR approval: 08/89
79 Tucson Tri Delta House Corp. #741	C	1541 E. 2nd St. Tucson, AZ	President's Office	14,346 \$21.72 \$311,588	06/01/19- 07/31/23	TN	State	Office	
80 UA Foundation #698	C	3591 N. Bear Canyon Tucson, AZ	SBS Southwest Center	N/A N/A N/A	03/23/20- 03/22/25	TN	N/A	Residential	
81 University & Euclid, LLC #542	C	811 N. Euclid Ave. Tucson, AZ	University Marketing & Communications UArizona Visitor Center	4,800 \$51.70 \$248,168	07/01/05- 06/30/25 One 10-Year Option	DN	State	Office	ABOR approval: 03/05
82 University South Foundation, Inc. #767	R	1140 N. Colombo Ave. Sierra Vista, AZ	College of Applied Science and Technology	3,600 \$4.58 \$16,500	07/01/21- 06/30/22	DN	State	Office/ Classroom	
83 University South Foundation, Inc. #768	R	1140 N. Colombo Ave. Sierra Vista, AZ	College of Applied Science and Technology	12,600 \$10.15 \$127,891	07/01/21- 06/30/22	DN	State	Office/ Classroom	
84 VTR Desert Samaritan #732	T	1520 S. Dobson Mesa, AZ	College of Medicine All of Us Program	2,960 \$2.17 \$6,438	08/01/18- 07/31/21	DN	Designated	Clinical	Terminated: 07/31/21
85 WRI Shoppes at Bears Path, LLC #739	C	8892 E. Tanque Verde Rd. Tucson, AZ	College of Science Steward Observatory	2,240 \$18.46 \$41,355	08/16/19- 08/15/24	DN	Designated	Office	

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NOTES:

- a. Rates as of June 30, 2022
- b. Difference in calculations caused by computer rounding factors.

Type of Lease:

- TN - Triple Net: All expenses paid by Lessee
- DN - Double Net: Expenses shared by Lessor and Lessee
- N - Net: All expenses paid by Lessor

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LESSEE	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT		CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
1 A&B Farms, LLC #5-1168	C	37860 W. Smith Enke Rd. 5-1193	749 N/A \$195,489	AC	01/06/22- 01/05/23	TN	Designated	Ground	
2 ACC OP (Mabel St) LLC #5-1177	C	1101 E. Mabel St. Tucson, AZ	N/A N/A N/A		12/15/17- 08/01/59	TN	N/A	Ground	ABOR approval: 07/17
3 ACC OP (Mabel St) LLC #5-1193	C	1021 E. Mabel St. Tucson, AZ	N/A N/A N/A		08/29/19- 08/01/59	N	N/A	Mixed Use	ABOR approval: 07/17
4 AgJunction, LLC #5-1183	T	37860 W. Smith Enke Rd. Maricopa, AZ	120 N/A \$15,603	AC	08/01/19- 04/30/22	TN	N/A	Field	Terminated: 04/30/22
5 Allison & Partners, LLC #5-1210	C	7135 E. Camelback Rd., #I-204 Scottsdale, AZ	6,555 \$6.33 \$41,515		04/15/22- 09/15/22	TN	Designated	Commercial	
6 Arizona Alpha of Sigma Alpha Epsilon, Inc. #5-1005	C	1509 E. 2nd St. Tucson, AZ	27,125 N/A \$10		12/06/84- 12/05/34 One 25-Year Option	TN	Designated	Ground	
7 Arizona Beta of Sigma Phi Epsilon Alumni Assoc. #5-1127	C	1614 E. 1st St. Tucson, AZ	15,256 N/A \$14,097		08/01/13- 07/31/43 One 30-Year Option	TN	Designated	Ground	
8 Arizona Stadium Club, LLC	C	565 N. Cherry Ave.	12,000		07/15/20-	TN	N/A	Mixed Use	

THE UNIVERSITY OF ARIZONA
 FY 2024-2027 CAPITAL IMPROVEMENT PLAN
PROPERTY LEASES IN EFFECT DURING FY 2022

UNIVERSITY AS LESSOR

LESSEE	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT		CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
#5-1188		Tucson, AZ	N/A N/A		07/14/30 Two 5-Year Options				
9 Banner Health #5-1197	C	1501 N. Campbell Ave. Tucson, AZ	17,971 \$26.97 \$484,728		02/28/20- 02/27/25 One 5-Year Option	TN	Designated	Clinical	
10 Blue House Coffee, LLC #5-1191	C	435 N. 5th St. Phoenix, AZ	500 \$51.17 \$25,587		09/01/19- 08/31/24	TN	Designated	Commercial	
11 Boingo Wireless, Inc. #5-1146	C	541 N. Cherry Ave. Tucson, AZ	2,604 \$23.86 \$62,132		09/1/2019- 08/31/24 Two 5-Year Options	DN	Designated	Commercial	
12 Campus Research Corporation #5-1131	C	36th & Kino Parkway Tucson, AZ	64.90 N/A \$1.00	AC	07/15/09- 07/31/82	TN	N/A	Ground	ABOR approval: 06/09
13 Campus Research Corporation #5-1158	C	UA Science & Tech Park Tucson, AZ	952 N/A \$1.00	AC	07/15/09- 07/31/83	TN	N/A	Ground	
14 Campus Tutoring Services #5-1156	R	1620 E. 6th St. Tucson, AZ	720 \$15.36 \$11,058		09/15/21- 09/14/22	DN	Endowment	Commercial	
15 Circle K Stores, Inc.	C	1610 E. 6th St.	14,636		04/01/21-	DN	Endowment	Ground	

THE UNIVERSITY OF ARIZONA
 FY 2024-2027 CAPITAL IMPROVEMENT PLAN
PROPERTY LEASES IN EFFECT DURING FY 2022

UNIVERSITY AS LESSOR

LESSEE	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT	CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
#5-1008		Tucson, AZ	\$1.80 \$26,345	03/31/23			(Commercial)	
16 City of Douglas #5-1157	R	2017 Rogers Ave. Douglas, AZ	2,178 \$16.82 \$36,639	08/12/21- 08/11/22	DN	Designated	Commercial	
17 City of Safford #5-1159	C	Mt. Graham International Observatory Safford, AZ	N/A N/A N/A	05/01/20- 04/30/25 Three 5-Year Options	DN	N/A	Ground	
18 Department of Veteran Affairs #5-1200	C	475 N. 5th St. Phoenix, AZ	17,024 \$50.14 853,522	11/20/20- 11/19/25 One 5-Year Option	DN	Designated	Commercial	
19 Desert Control Americas, Inc. #5-1209	R	37860 W. Smith Enke Rd. Maricopa, AZ	144 \$27.29 \$3,930	04/01/22- 03/31/23	DN	Designated	Commercial	
20 Desert Control Americas, Inc. #5-1209	R	37860 W. Smith Enke Rd. Maricopa, AZ	720 \$9.00 \$6,480	04/01/22- 03/31/23	DN	Designated	Ground	
21 Dignity Health #5-1149	C	625 N. 6th St. Phoenix, AZ	220,000 \$17.73 \$3,900,000	07/01/15- 06/30/35 Two 5-Year Options	DN	Designated	Mixed Use	
22 Eric's Ice Cream	C	1070-1072 N. Warren Ave.	1,100	07/01/17-	DN	Designated	Commercial	

THE UNIVERSITY OF ARIZONA
 FY 2024-2027 CAPITAL IMPROVEMENT PLAN
PROPERTY LEASES IN EFFECT DURING FY 2022

UNIVERSITY AS LESSOR

LESSEE	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT		CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
#5-1171		Tucson, AZ	\$12.75 \$14,025		07/31/22				
23 Gamma Rho Chapter Housing Corporation (Kappa Sigma) #5-1059	C	1423 E. 1st St. Tucson, AZ	19,630 N/A \$13,660		11/18/94- 11/17/24 Five-Year Options	TN	Designated	Ground	ABOR approval: 09/94
24 Guardian Pharmacy of Tucson, LLC #5-1185	R	10900 N. Stallard Pl. Tucson, AZ	8,002 \$13.25 \$106,023		05/01/22- 04/30/27	DN	Designated	Commercial	
25 J-V Farms, Inc. #5-1172	C	6425 W. 8th St. Yuma, AZ	54 N/A \$55,512	AC	07/01/18- 06/30/22	TN	Designated	Ground	
26 Kubota North America Corporation #5-1211	R	37860 W. Smith Enke Rd. Maricopa, AZ	N/A N/A \$3,440		05/01/22- 4/31/25	TN	Designated	Mixed Use	
27 Maricopa County #5-1182	C	37860 W. Smith Enke Rd. Maricopa, AZ	720 \$6.67 \$4,800		06/01/19- 05/31/24	TN	Designated	Greenhouse	
28 Medix Staffing Solution #5-1208	R	7135 E. Cambelback Rd. Scottsdale, AZ	10,704 \$7.39 \$79,091		4/15/22- 03/31/24	TN	Designated	Commercial	
29 National Ecological Observatory Network, Inc. #5-1160	C	Santa Rita Experimental Range Tucson, AZ	N/A N/A \$9,854		09/07/14- 09/08/24 Two 10-Year	TN	Sponsored Projects	Ground	

THE UNIVERSITY OF ARIZONA
 FY 2024-2027 CAPITAL IMPROVEMENT PLAN
 PROPERTY LEASES IN EFFECT DURING FY 2022

UNIVERSITY AS LESSOR

LESSEE	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT		CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
					Options				
30 ORO AGRI, Inc. #5-1203	R	37860 W. Smith Enke Rd. Maricopa, AZ	280 N/A 8,405		08/01/21- 07/31/22	TN	Designated	Laboratory	
31 Phoenix Union High School Alumni Association #5-1121	C	550, 600, 650 E. Van Buren Phoenix, AZ	645 N/A \$10		09/27/06- 09/26/36	TN	N/A	Office	ABOR approval: 02/05
32 Pima County Cooperative Extension Service #5-1035	C	4210 N. Campbell Ave. Tucson, AZ	87,887 N/A N/A		07/01/15- 06/30/40	DN	N/A	Ground	Cooperative Agreement
33 Raven Industries #5-1201	R	37860 W. Smith-Enke Rd. Maricopa, AZ	36 \$96.58 \$3,438	AC	03/01/22- 02/28/23	TN	Designated	Field	
34 Residence Life #5-1044	C	1st St. & N. Highland Ave. Tucson, AZ	30,746 \$0.60 \$18,447		10/01/00- 09/30/30	TN	Designated	Ground	
35 Sigma Chi Building Company #5-1100	C	1511 E. 1st St. Tucson, AZ	17,483 N/A \$10,588		09/01/13- 08/31/43 Three 30-Year Options	DN	Designated	Ground	
36 Stadium 24/7 Laundromat #5-1206	R	1624 E. 6th St. Tucson, AZ	1,350 \$6.17 \$8,330		10/01/21- 09/30/23	DN	Endowment	Commercial	

THE UNIVERSITY OF ARIZONA
 FY 2024-2027 CAPITAL IMPROVEMENT PLAN
PROPERTY LEASES IN EFFECT DURING FY 2022

UNIVERSITY AS LESSOR

LESSEE	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT		CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
37 Sturgeon Electric Company, Inc. #5-1205	R	1626-1628 E. 6th St. Tucson, AZ	1,440 \$16.98 \$24,444		09/01/21- 02/28/23	DN	Endowment	Commercial	
38 Tectonicus Constructs, LLC #5-1202	R	32540 S. Biosphere Rd. Oracle, AZ	10,890 \$0.17 \$1,875		04/12/22- 08/24/23	TN	Auxiliary	Ground	
<u>Tumamoc Hill Leases, Tucson, AZ</u>									
39 Scripps Media, Inc. - KGUN #5-1026	C	Tumamoc Hill Tucson, AZ	625 \$58.48 \$36,548		07/01/21- 06/30/24	N	Designated	Ground	
40 SFPP, Limited Partnership #5-1042	C	Tumamoc Hill Tucson, AZ	1.92 N/A \$3,544	AC	07/01/19- 06/30/24	N	Designated	Ground	
41 Southwest Gas Corporation #5-1043	C	Tumamoc Hill Tucson, AZ	0.35 N/A \$1,264	AC	07/01/19- 06/30/24	N	Designated	Ground	
42 Tucson Electric Power Company #5-1047	C	Tumamoc Hill Tucson, AZ	0.12 N/A \$1,264	AC	07/01/19- 06/30/22	N	Designated	Ground	
43 Arizona Department of Public Safety #5-1051	C	Tumamoc Hill Tucson, AZ	N/A N/A N/A		07/01/19- 06/30/22	N	N/A	Ground	
44 Udall Education Outreach & Collaboration #5-1199	R	1301 Pennsylvania Ave. Washington, DC	631 \$79.05 \$49,882		06/01/21- 05/30/26	TN	Designated	Office	

THE UNIVERSITY OF ARIZONA
 FY 2024-2027 CAPITAL IMPROVEMENT PLAN
PROPERTY LEASES IN EFFECT DURING FY 2022

UNIVERSITY AS LESSOR

LESSEE	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT	AC	CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
45 US Department of Agriculture #5-1088	C	37860 W. Smith Enke Rd. Maricopa, AZ	20 N/A N/A	AC	02/20/02- 02/19/52 One 10-Year Option	TN	N/A	Ground	Cooperative agreement ABOR approval: 02/00
46 US Geological Survey #5-1078	C	520 N. Park Ave. Tucson, AZ	29,000 N/A N/A		2/12/17- 02/11/27 One 10-Year Option	TN	Designated	Office	Pass-through payment is for maintenance and utilities ABOR approval: 10/94
47 US Government National Weather Service #5-1077	C	520 N. Park Ave. Tucson, AZ	6,370 \$14.23 \$90,664		02/12/17- 02/11/27 Two 10-Year Options	TN	Designated	Office	Payment is for maintenance and utilities ABOR approval: 10/94
48 Vail Charter School #5-1130	C	7762 E. Science Park Dr. Tucson, AZ	N/A N/A \$10		12/04/09- 12/03/59	TN	Designated	Ground	
49 Wells Fargo & Company #5-1020	R	SE corner of Warren Ave. & Helen St. Tucson, AZ	15,625 \$2.74 \$42,749		08/10/20- 08/09/22	DN	Designated	Ground	Parking Lot
50 Whitfill Nurseries, Inc. #5-1174	C	37860 W. Smith-Enke Rd. Maricopa, AZ	78 \$261.00 \$20,358	AC	06/01/20- 05/31/25	TN	Designated	Ground	
51 Yuma County Pest Abatement #5-1150	C	2186 W. Co. 15th St. Somerton, AZ	9,600 N/A \$781		12/01/18- 11/30/23	TN	Designated	Ground	

THE UNIVERSITY OF ARIZONA
 FY 2024-2027 CAPITAL IMPROVEMENT PLAN
PROPERTY LEASES IN EFFECT DURING FY 2022

UNIVERSITY AS LESSOR

LESSEE	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT	CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
52 Zeta Omicron Chapter Housing Corporation (Sigma Kappa) #5-1097	C	1588 E. 1st St. Tucson, AZ	17,875 N/A \$11,825	07/31/03- 07/30/33 5-year Options	TN	Designated	Ground	

NOTES:

- a. Rates as of June 30, 2022
- b. Differences in calculations caused by computer rounding factor.

Type of Lease:

- TN - Triple Net: All expenses paid by Lessee
- DN - Double Net: Expenses shared by Lessor and Lessee
- N - Net: All expenses paid by Lessor

An aerial photograph of the University of Arizona campus. The image shows a dense cluster of red-brick and light-colored buildings, interspersed with green lawns and palm trees. In the foreground, there are several parking lots filled with cars. The campus is surrounded by a vast, flat urban area that extends to the horizon. In the far distance, a range of mountains is visible under a clear blue sky. The text "University of Arizona" and "FY 2024-2027 Capital Improvement Plan" is overlaid in the center of the image.

University of Arizona
FY 2024-2027 Capital Improvement Plan

Land Report

THE UNIVERSITY OF ARIZONA
 FY 2024-2027 CAPITAL IMPROVEMENT PLAN
REPORT ON ACQUISITIONS AND SALES OF LAND AND IMPROVEMENTS*
 FY 2022

Reference Number	Transaction Date	Location/ Description/ Intended Use	Transaction Dollars/ Funding Accounts	Land Size (Acres)	Building Size (GSF)	Board Approved (MM/YY)
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ACQUISITIONS

A1	07/21/21	405 S.Tucson Blvd.	\$1,325,000	3.85	23,011	04/21
A2	11/24/21	1024 E. Sixth Street	\$249,000	1,314 sq.ft.	858	N/A
A3	04/15/22	7135 E. Camelback Rd. Scottsdale, AZ	Gift	N/A	29,959	N/A
A4						

SALES

S1	08/16/21	10004 W. Mission Dr. Arizona City, AZ	\$20,100	0.15	N/A	N/A
S2	05/06/22	12480 W. Merry Dr. Arizona City, AZ	\$26,000	0.41	N/A	N/A

NET (COST)/INCOME	(\$1,527,900.00)					
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* This report includes all transactions formally consummated by The University of Arizona between July 1, 2021 and June 30, 2022.

An aerial photograph of the University of Arizona campus, showing various buildings, parking lots, and green spaces. The campus is surrounded by a dense residential area, and mountains are visible in the distance under a clear blue sky. The text is overlaid in the center of the image.

University of Arizona
FY 2024-2027 Capital Improvement Plan

Capital Project Status Report

THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN FY 2024-2027
CAPITAL EXPENDITURES SUMMARY
Fiscal Year 2022

Projects over \$100,000 (summed by category)	FY 2022 Expenditures	Total Expenditures	Estimated Total Costs
New Construction			
Academic and Support Space	\$ 71,711,894	\$ 157,263,048	\$ 298,397,650
Auxiliary	17,296,833	21,965,431	89,930,000
Infrastructure	9,260,333	9,266,032	16,000,000
Capital Renewal			
Academic and Support Space	38,871,182	73,531,102	115,466,510
Auxiliary	5,435,623	18,433,558	25,282,124
Infrastructure	663,688	1,236,183	3,089,991
Major Maintenance / System Replacement	6,322	746,815	756,000
Major Maintenance - Energy Conservation/Cost Savings	2,848,523	6,858,142	18,003,822
Life Safety / Code Compliance	968,269	1,511,708	2,005,000
Accessibility	53,217	118,182	276,066
Other	1,884,392	1,884,392	2,221,000
Other			
Other	1,312,239	27,319,570	43,000,000
Over \$100,000 SUBTOTALS:	150,312,515	320,134,164	614,428,163
Under \$100,000 SUBTOTALS:	422,852	587,196	729,011
GRAND TOTALS	\$150,735,367	\$320,721,360	\$615,157,174

STATUS OF JCCR PROJECTS
FY 2022 as of June 30, 2022

University Projects

<u>Project Name</u>	<u>Project Number</u>	<u>Project Category</u>	<u>Funding Source</u>	<u>FY 22 Expenditures</u>	<u>Total Expenditures to</u>		<u>% Expended</u>	<u>Estimated Total Costs</u>	<u>Completion Date (mm/vy)</u>
					<u>Date</u>	<u>Date</u>			
BioSciences Research Lab FY 13 CIP	12-9134	NAS/NIN	BOND	\$ 32,142	\$ 105,280,583		98%	\$ 107,500,000	Dec-17
Health Sciences Innovation Building	13-9193	NAS	BOND	604,015	163,963,241		99%	165,000,000	Jun-18
BioSciences Partnership Bldg, PHX Biomed Campus	14-9230	NAS	BOND	122,774	132,821,104		98%	136,100,000	Jan-17
Arizona Stadium Renovations	16-9330	CAX	MIXED	5,550	25,106,940		100%	25,106,940	Sep-18
655 N. Alvernon, Building Renovations	16-9340	CAS	BOND	2,664	7,546,524		100%	7,581,494	Dec-17
Oro Valley Veterinarian Medical Program Improvement	17-9349	CAS	SAP	895,057	6,968,976		99%	7,071,088	Mar-19
Student Success District	17-9381	NAS	MIXED	9,631,841	78,695,574		97%	81,000,000	Jan-21
Grand Challenges Research Building	18-9384	NAS	BOND	28,041,453	35,908,158		36%	99,000,000	Nov-23
Applied Research Building	18-9386	NAS	BOND	30,694,077	37,695,623		44%	85,000,000	Jul-21
Hillenbrand Aquatic Center Renovation	18-9388	CAX	MIXED	3,108	12,044,228		91%	13,228,108	Dec-18
655 N Alvernon Building 491 FFE Procurement and Installation	18-9389	CAS	BOND	1,055	1,004,955		98%	1,022,160	May-18
Phx Biomed Sci Bldg 3rd and 4th Floor Finish Shell Space	19-9449	CAS	MIXED	701,917	26,709,248		79%	34,000,000	Oct-20
Steward Observatory Deferred Maintenance	19-9471	CAS	SAP	4,564	10,807,822		99%	10,872,099	May-20
Chemistry Building Renovations	19-9473	CAS	BOND	22,890,917	28,555,401		68%	42,000,000	Jan-23
FM Facility	20-9528	NAX	MIXED	16,454,901	20,671,478		86%	24,000,000	Aug-22
Campus Infrastructure	15-9248	NIN	BOND	9,260,333	9,266,032		58%	16,000,000	Aug-22
Deferred Maintenance	21-9561	CLS	SAP	130,905	674,344		112%	600,000	Jul-21

Third-Party and Commercial Projects

<u>Project Name</u>	<u>Project Number</u>	<u>Project Category</u>	<u>Funding Source</u>	<u>Estimated Total Costs</u>	<u>% Completed</u>	<u>Completion Date (mm/yy)</u>
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THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN FY 2024-2027
CAPITAL PROJECT STATUS REPORT
Fiscal Year 2022

Project \$100,000 and Greater	Project Number	Project Category	Funding Sources	FY 2022 Expenditures	Total Expenditures	Estimated Total Costs	Estimated Completion Date
North Campus Infrastructure Phase II	15-9248	NIN	MIXED	9,260,333	9,266,032	16,000,000	Nov-22
Student Success District	17-9381	NAS	MIXED	9,631,841	78,695,574	81,000,000	Nov-21
Grand Challenges Research Building	18-9384	NAS	BOND	28,041,453	35,908,158	99,000,000	Feb-24
Applied Research Building	18-9386	NAS	BOND	30,694,077	37,695,623	85,000,000	Jan-23
Castro House Renovations	18-9407	CAS	OTHER	5,495	176,960	350,000	TBD
Roy Place Restroom Renovations	18-9408	CAS	LOCAL	73,940	1,933,113	2,000,000	Feb-20
Calsense Replacement	18-9414	CIN	LOCAL	132	423,652	423,652	Oct-20
ENR II Rooftop Solar Installation	18-9423	CME	LOCAL	6,322	746,815	756,000	Jan-20
Education Building, Room 104 Renovation	19-9427	CAS	LOCAL	78,100	148,093	671,000	Nov-22
Keyless Access (Phases 4-6)	19-9445	CMM	LOCAL	25,287	311,656	328,378	Aug-22
AME Room N229 Supersonic Wind Tunnel Installation	19-9447	CAS	SAP	82,080	808,755	817,000	May-21
Phx Biomed Sci Bldg 3rd and 4th Floor Finish Shell Space	19-9449	OTH	MIXED	701,917	26,709,248	34,000,000	Feb-21
South Stadium Rowhouses	19-9450	NAX	LOCAL	287,161	739,182	930,000	Sep-22
College of Law, Class Lab 118, 126 and 146 Renovation	19-9454	CAS	OTHER	173,179	343,081	427,000	TBD
Center for Creative Photography, 2019 Remodeling and Renovations	19-9458	CAS	MIXED	1,100,350	2,928,658	3,447,200	Aug-20
Education Building, 2nd and 3rd Floor Renovations	19-9461	CAS	MIXED	1,189,347	1,249,828	1,500,000	Nov-21
UA Global Center, Park Student Union Renovations	19-9463	CAX	LOCAL	1,206,904	3,706,138	8,400,000	May-22
CAPLA Addition and Renovation	19-9468	CAS	MIXED	1,034,368	1,572,103	9,802,000	Dec-22
UA Central Date Palm Laboratory (Oman)	19-9469	NAS	OTHER	5,533	138,896	147,650	TBD
Steward Observatory Deferred Maintenance	19-9471	CAS	SAP	4,564	10,807,822	10,872,099	Jul-22
Center for Integrative Medicine	19-9472	NAS	LOCAL	994,620	2,480,426	23,000,000	Oct-23
Chemistry Building Renovations	19-9473	CAS	MIXED	22,890,917	28,555,401	42,000,000	Jan-23
Yavapai Building Renewal	19-9475	CAX	LOCAL	184,356	9,829,150	9,829,150	Jul-20
Summer Classroom Renovations	19-9483	CAS	LOCAL	40,337	1,130,000	1,130,000	Jun-22
Elevator Code Compliance and Modernization FY20	20-9493	CMM	LOCAL	2,968	789,060	789,060	May-21
ADA Restroom Upgrades FY20	20-9499	CAD	SAP	11,776	76,741	101,066	Dec-21
Building Automation Upgrades FY20	20-9500	CMM	SAP	125,897	876,038	915,750	Dec-21
Maricopa County Cooperative Extension, Demonstration Kitchen Remodeling	20-9505	CAS	MIXED	4,209	169,427	407,000	Apr-21
Arizona Stadium Sands Club Renovation	20-9506	CAX	LOCAL	333	104,993	105,000	Aug-20
Gem and Mineral Museum Renovation	20-9510	CAS	OTHER	294,864	4,719,874	5,409,250	Aug-20
Building 201 Basement Renovation-UAHS Sleep Research Center	20-9512	CAS	OTHER	1,905,562	2,147,697	5,045,665	Oct-22

Project \$100,000 and Greater	Project Number	Project Category	Funding Sources	FY 2022 Expenditures	Total Expenditures	Estimated Total Costs	Estimated Completion Date
Equine Facility Remodel	20-9513	CAS	SAP	10,241	2,754,036	2,758,000	Aug-20
Gould Simpson 10th Floor Cleanroom	20-9514	CAS	LOCAL	444	1,224,008	1,224,008	Nov-20
College of Veterinary Medicine Bovine Teaching Center	20-9522	CAS	MIXED	13,004	472,117	467,087	Feb-21
Gould Simpson 6th Floor Renovation	20-9524	CAS	OTHER	490	234,057	250,000	Nov-20
Stallard Parking Lot, Minor Improvements	20-9525	CIN	SAP	555	149,529	150,000	Feb-21
College of Fine Arts Master Plan Implementation	20-9527	CAS	OTHER	4,018,613	4,288,651	6,001,573	Aug-22
FM Relocation Facility	20-9528	NAX	MIXED	16,454,901	20,671,478	24,000,000	Sep-22
CAF Building 101 2nd Floor Renovations	20-9529	CAS	LOCAL	6,216	428,126	435,000	Mar-21
Kuiper NanoSIMS Installation	21-9535	CAS	OTHER	113,251	119,505	160,000	Sep-21
10900 N. Stallard Phase 2 Renovation	21-9536	CAS	SAP	2,381,338	3,728,369	4,064,000	Jul-21
Boiler Control System Upgrade FM	21-9537	CMM	LOCAL	36,886	725,000	725,000	Jul-21
Air Handler and Controls Upgrade at #210 Animal Science	21-9538	CMM	SAP	476,643	1,975,546	1,990,000	Aug-22
Center for Creative Photography Entry Renovation	21-9542	CAS	MIXED	134,117	136,670	140,000	Jul-21
Lowell Stevens Football Coach Suite Improvements	21-9546	CAX	LOCAL	1,614,772	2,364,019	2,479,000	Jun-21
Marroney Theatre Renovations & Addition	21-9548	CAS	MIXED	484,117	484,117	1,200,000	Jul-23
Marshall Building Cooling Tower Replacement	21-9551	CIN	LOCAL	445,982	445,982	445,982	May-22
Babcock Building Chiller Replacement	21-9552	CIN	LOCAL	160,357	160,357	160,357	Apr-22
McKale Hydration Center	21-9554	CAX	LOCAL	183,974	183,974	183,974	Oct-22
FY21 Classroom Renovation	21-9556	CAS	LOCAL	1,174,656	1,313,248	1,720,300	Sep-21
College of Pharmacy Skaggs Building Lab Renovations	21-9557	CAS	SAP	1,096,803	1,096,803	1,500,000	Dec-21
SUMC-Bookstore, Room 102 and 114 Remodeling	21-9558	CAX	LOCAL	201,067	201,067	235,000	Mar-22
The Bridges, High Bay Facility	21-9559	NAS	LOCAL	2,029,667	2,029,667	4,750,000	Sep-22
FY21 DM Fire Safety	21-9561	CLS	SAP	130,905	674,344	600,000	Jul-21
ICA Hi Corbett 2021 Renovations	22-9563	CAX	LOCAL	74,086	74,086	225,000	Feb-23
Architecture Substation 15kV	22-9564	CMM	LOCAL	116,294	116,294	2,820,033	Jun-24
Anthropology Park Ave Tunnels	22-9565	CMM	LOCAL	720,590	720,590	4,500,000	Jun-24
DM Fire Alarm Sprinkle Upgrades	22-9566	CLS	LOCAL	189,980	189,980	250,000	Aug-22
DM Elevator Code Compliance-Modernization	22-9567	CLS	LOCAL	486,936	486,936	955,000	Dec-22
DM Electrical Code Compliance	22-9568	CLS	LOCAL	160,449	160,449	200,000	Jul-22
DM Roof Replacement	22-9569	CMM	LOCAL	68	68	598,203	Dec-22
DM Plumbing	22-9570	CMM	LOCAL	28,985	28,985	742,591	Jun-23
DM HVAC Upgrades	22-9571	CMM	LOCAL	89,047	89,047	2,024,351	Jun-23
DM Campus Street Upgrades	22-9572	CMM	LOCAL	98,754	98,754	178,736	Aug-22
DM Keyless Access (Phases 4-7)	22-9573	CMM	LOCAL	204,352	204,352	375,000	Aug-22
DM ADA RR Upgrades	22-9574	CAD	LOCAL	41,441	41,441	175,000	Nov-22
DM Building Automation Upgrades	22-9575	CMM	LOCAL	790,676	790,676	1,316,500	Oct-22
Arizona Public Media New Facility	22-9576	NAX	OTHER	554,771	554,771	65,000,000	Dec-24

Project \$100,000 and Greater	Project Number	Project Category	Funding Sources	FY 2022 Expenditures	Total Expenditures	Estimated Total Costs	Estimated Completion Date
Sierra Vista - Keyless Access	22-9577	CMM	LOCAL	112,016	112,016	206,121	Jul-22
Scottsdale Waterfront Phoenix Embassy Building	22-9579	CAS	LOCAL	135,042	135,042	950,000	Feb-23
Creative Photography, Radius Glass Stairwell Structure Repair	22-9581	CAS	SAP	34,972	34,972	295,000	Sep-22
Gila Residence Hall, Fan Coil Replacement	22-9583	CIN	LOCAL	2,165	2,165	1,625,000	Jul-22
UA Global Center, Starbucks	22-9584	CAX	LOCAL	12,710	12,710	1,025,000	Sep-22
Building 173 1st Floor, TVC Chamber Fit Out	22-9585	NAS	LOCAL	314,703	314,703	5,500,000	Jan-23
UAHS BSPB 2nd Floor Finish Shell Space	22-9586	OTH	SAP	32,457	32,457	8,000,000	Sep-22
Stadium Turf Resurface	22-9587	CAX	LOCAL	1,039,845	1,039,845	1,400,000	Jul-22
FY22 Classroom Renovations	22-9589	CAS	LOCAL	175,747	175,747	1,670,298	Dec-22
GCRB, Level 6 Tenant Improvements	22-9590	OTH	LOCAL	577,865	577,865	1,000,000	Feb-23
55 N Arizona Place Suite 301 Tenant Improvement	22-9591	CAS	LOCAL	7,999	7,999	1,351,186	Jul-22
Education Emergency Power Generator	22-9592	CMM	LOCAL	763	763	182,000	Nov-22
Manuel Pacheco Integrated Learning Center Room 136 Renovations	22-9593	CAS	LOCAL	5,970	5,970	500,000	Apr-22
The Refinery, 3rd Floor Tenant Improvement	22-9594	CAS	LOCAL	16,583	16,583	2,302,845	Jul-22
ECE Micro-Nano Center renovation	22-9595	CAS	OTHER	20,945	20,945	400,000	Apr-23
LSFF, Player's Locker Rooms Remodel	22-9596	CAX	LOCAL	917,577	917,577	1,400,000	Jul-22
Fluid Dynamics Building	22-9601	CAS	LOCAL	121,842	121,842	1,000,000	Jun-24
Athletics Stadium Concrete	22-9603	COT	LOCAL	1,884,392	1,884,392	2,221,000	Aug-24
Building 73, Room 120 and 215 Electrical	22-9604	CIN	LOCAL	222	222	100,000	Feb-23
Forbes Building, Room 206 Renovation	22-9605	CAS	LOCAL	1,721	1,721	150,000	Apr-23
Cancer Center (222) Chilled Water Pump Piping Configuration	22-9606	CIN	LOCAL	54,276	54,276	185,000	Feb-23
AME Hypersonic Wind Tunnel Complex Upgrades	22-9607	CAS	SAP	6,852	6,852	2,500,000	TBD
HSEB, Pharmacy Teaching Lab Renovation	22-9609	CAS	SAP	2,085	2,085	299,000	Nov-22
Forbes Mechanical Room Repair	22-9616	CMM	LOCAL	19,298	19,298	312,100	Oct-22
MLK Building Renovations	22-9698	CAS	LOCAL	30,825	30,825	250,000	Dec-22
SUBTOTALS: Projects \$100,000 and Greater				\$ 150,312,515	\$ 320,134,164	\$ 614,428,163	

THE UNIVERSITY OF ARIZONA
 CAPITAL IMPROVEMENT PLAN FY 2024-2027
CAPITAL PROJECT STATUS REPORT
 Fiscal Year 2022

Projects Less Than \$100,000 (summed by category)	FY 2022 Expenditures	Total Expenditures	Estimated Total Costs
New Construction			
Academic and Support Space			
Auxiliary			
Infrastructure			
Capital Renewal			
Academic and Support Space	212,165	265,335	296,165
Auxiliary	555	5,987	5,987
Infrastructure			
Accesssibility	38,393	38,393	45,044
Major Maintenance / System Replacement	7,169	7,169	71,429
Life Safety / Code Compliance			
Other	8,184	21,156	22,973
Other			
Other	156,387	249,157	287,415
SUBTOTALS: Projects Less Than \$100,000	\$ 422,852	\$ 587,196	\$ 729,011

THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN FY 2024-2027
FUNDING SOURCE CODES

Funding Code	Description
LOCAL	Retained Fees, Auxiliary, Designated
BOND	SRB, COPS, SPEED
OTHER	Federal, Gift
SAP	State
MIXED	More than one of above

THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN FY 2024-2027
CAPITAL PROJECT CATEGORIES

Major Category	Project Category	UA Code	Definition
New Construction	---	NC	The creation of a new facility or the addition, expansion, or extension of an existing facility that adds to the building's overall Gross Square Footage.
New Construction	Academic and Support Space	NAS	The creation of a new academic, research or other support facility or the addition, expansion, or extension of an existing academic or support facility that adds to the building's overall Gross Square Footage. Includes building demolition where such demolition is necessary for the construction of a new building or facility.
New Construction	Auxiliary	NAX	The creation of a new auxiliary facility or the addition, expansion, or extension of an existing auxiliary facility that adds to the building's overall Gross Square Footage. Includes building demolitions where such demolition is necessary for the construction of a new building or facility.
New Construction	Infrastructure	NIN	Construction or expansion of new basic support systems and components that deliver to buildings such common utility services as heating/cooling, water and sewer, electricity, gas, telecommunications etc. Also includes support systems and components such as roadways, sidewalks, parking lots, external lighting, landscaping and irrigation systems where such systems and components are not part of another New Construction project.
Capital Renewal	---	CR	Renovation, replacement, and improvement made to the existing facilities and infrastructure.
Capital Renewal	Academic and Support Space	CAS	The reconfiguration of existing academic, research or other support space which includes alteration or upgrading of major systems, components, and fixed equipment which extends the useful life of the building or a portion of the building that is necessitated by facility obsolescence, change in use, code requirements, physical plant wear-out etc.
Capital Renewal	Auxiliary	CAX	The reconfiguration of existing auxiliary space which includes alteration or upgrading of major systems, components, and fixed equipment which extends the useful life of the building or a portion of the building that is necessitated by facility obsolescence, change in use, code requirements, physical plant wear-out etc.
Capital Renewal	Infrastructure	CIN	Renewal or replacement of existing basic support systems and components that deliver to buildings such common utility services as heating/cooling, water and sewer, electricity, gas, telecommunications etc. Also includes support systems and components such as roadways, sidewalks, parking lots, external lighting, landscaping and irrigation systems, where such systems and components are not part of another Capital Renewal project.
Capital Renewal	Accessibility	CAD	Necessary for compliance with the American with Disabilities Act and other measures to make facilities accessible for individuals with disabilities that substantially limits one or more life activity, e.g., exterior building access, doorway widths, toilet facilities, drinking fountains, special signage, telecommunication, assistive listening systems, path of travel issues, etc
Capital Renewal	Life Safety / Code Compliance	CLS	Necessary to eliminate a hazardous condition that threatens life or property, or is necessary to comply with state and federal regulations, e.g., fire safety, code compliance, environmental regulations, etc.
Capital Renewal	Major Maintenance / System Replacement	CMM	Renewal and replacement of capitalized buildings systems and components due to the end of their useful life, physical plant wear out or obsolescence, e.g. renewal of fixed equipment, roof replacements, HVAC systems, plumbing systems, electrical systems, window systems, flooring, elevators, etc.
Capital Renewal	Major Maintenance - Energy Conservation/Cost Savings	CME	Projects that will achieve savings in current energy consumption or provide substantial savings in operating costs, e.g., upgrading HVAC systems, retrofitting lighting fixtures, installing variable drive motors, installing soft start motors, installing energy management systems etc.
Capital Renewal	Other	COT	Other improvements and expenses related to existing facilities and infrastructure which are not included under other Capital Renewal categories.
Other	Other	OTH	Other improvements to facilities and infrastructure which are not included under New Construction or Capital Renewal categories. Examples include completion of shell space, and facilities related studies.

An aerial photograph of the University of Arizona campus, showing a dense cluster of red-brick and modern buildings, green spaces, and parking lots. The campus is set against a backdrop of a vast, flat urban area and distant mountain ranges under a clear blue sky.

**University of Arizona
FY 2024-2027 Capital Improvement Plan**

Three-Year Capital Plan

THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMETN PLAN FY 2024-2027
ONE-YEAR CAPITAL PLAN (FY 2024)

PROJECT NAME	PROJECT DESCRIPTION	FUND METHOD	ESTIMATED PROJECT COST
	No First-Year Capital Projects for FY 2024		

THE UNIVERSITY OF ARIZONA
 CAPITAL IMPROVEMENT PLAN FY 2024-2027
THREE-YEAR CAPITAL PLAN (FY 2025-2027)

PROJECT NAME	PROJECT DESCRIPTION
Arizona State Museum and Arizona Geological Survey Repository	New off-campus, climatically controlled warehouse facility for the archive storage functions of the Arizona State Museum and Arizona Geological Survey
The Center for Advanced Molecular and Immunological Therapies (CAMI)	A new Phoenix-based University of Arizona Health Sciences center that will have four areas of research focus: cancer, infectious diseases, autoimmune diseases, and real-time immune system monitoring.
Campus Housing	Additional housing facilities on campus such as first year housing, Greek housing, Graduate housing, and other specialty housing offerings

THE UNIVERSITY OF ARIZONA
 CAPITAL IMPROVEMENT PLAN FY 2024-2027
THREE-YEAR CAPITAL PLAN (FY 2025-2027)

PROJECT NAME	PROJECT DESCRIPTION
Campus Infrastructure Improvements	Core campus infrastructure improvements to support increased utility loads from new and planned facilities, increase efficiencies and ensure reliability – coupled with surface infrastructure improvements (outdoor space, pedestrian, bicycle, and landscape).
Centennial Hall	This renovation and expansion will address the most critical needs of patrons, performance and support. The renovations include improving seating and sight lines, acoustics/sound, adding restrooms, and improving point of sale opportunities. This project will also prioritize future improvement opportunities for potential donors including amenities such as additional rehearsal, lecture and lounge space, and will investigate improved loading dock, lighting and parking opportunities.
Child Care Center	Potential P3 project to provide a unique childcare and development center with university research and education partnership opportunities.

THE UNIVERSITY OF ARIZONA
 CAPITAL IMPROVEMENT PLAN FY 2024-2027
THREE-YEAR CAPITAL PLAN (FY 2025-2027)

PROJECT NAME	PROJECT DESCRIPTION
College of Architecture, Planning and Landscape Architecture (CAPLA)	Reconfiguration and expansion of CAPLA's current space to improve space utilization and provide facilities that will enhance learning and meet enrollment growth needs
Deferred Maintenance and Lab Modernizations	<p>Deferred maintenance to highest priority buildings and building systems across campus.</p> <p>Renovations to multiple older research buildings to increased utilization, efficiency, and the bandwidth of types of existing research lab space</p>
Engineering Design Center	New building to increase recruitment and student success by including hands-on Makerspace and support spaces for the Engineering students.
Fine Arts Master Plan Implementation	Incremental Investments in existing physical assets and development of new facilities to meet the strategic goal of establishing the University as an arts destination and integrating arts throughout the university experience and beyond.

THE UNIVERSITY OF ARIZONA
 CAPITAL IMPROVEMENT PLAN FY 2024-2027
THREE-YEAR CAPITAL PLAN (FY 2025-2027)

PROJECT NAME	PROJECT DESCRIPTION
<p>Intercollegiate Athletics</p> <p>Upgrades to Venues</p>	Incremental upgrades to various athletics venues.
Land Acquisition	Real Estate within the designated University planning area is limited and rapidly increasing in cost. The University will seek to acquire strategic properties as they become available to accommodate critical planned growth.
Parking Garage Expansion	Provide additional campus parking as need to replace surface lots which are removed due to building projects (potentially Highland Garage and others)
UAHS Renovations	Renovations to improve utilization of research, academic, and Banner vacated space

An aerial photograph of the University of Arizona campus, showing various buildings, parking lots, and green spaces. The campus is surrounded by a dense residential area, and mountains are visible in the distance under a clear blue sky. The text is overlaid in the center of the image.

University of Arizona
FY 2024-2027 Capital Improvement Plan

Debt Report

**THE UNIVERSITY OF ARIZONA
FY 2024-2027 CAPITAL IMPROVEMENT PLAN
ANNUAL ASSESSMENT OF DEBT CAPACITY**

This summary Annual Assessment of Debt Capacity demonstrates The University of Arizona’s ability to finance additional capital constructions through debt instruments. A complete debt capacity report is available from the Board of Regents Central Office.

BACKGROUND:

- Through the debt capacity report, for projects proposed to be funded by debt, The University must demonstrate its ability to service debt (principal and interest) and comply with the debt ratio limit (8%) established by ABOR policy and state statute (A.R.S. 15-1683). The University Treasury Office estimates revenues and expenditures through FY2030 using historical data from the audited financial statements and information from various internal sources. Notable revenue projections include an increase of 4.6 percent in State Appropriations for FY2023 followed by an average increase of 1.6 percent for the subsequent fiscal years. Tuition and Fees revenue is projected to increase by 9.8 percent in FY2023 and an average growth of 3.6 percent for the subsequent fiscal years due to anticipated growth in enrollment, enrollment mix, and tuition rates. If state appropriations are made available to offset tuition increases, the tuition revenue growth related to rate increases will be adjusted accordingly.
- The outstanding debt for The University at the end of FY2022 is estimated to be \$1.69 billion, which is \$92.5 million less than FY2021. Annual debt service on System Revenue Bonds (SRBs) and Certificates of Participation (COPs) was approximately \$105.9 million in FY2021, or about 4.6 percent of total expenses. This ratio is below the ABOR policy and State Statute maximum limit of 8 percent.
- This debt ratio analysis is based on the University’s current outstanding debt, projects in the current Annual Capital Plan (ACP), and the projects in the first year of the FY 2024-2027 Capital Improvement Plan (CIP). The projected highest debt ratio is 5.3 percent in FY2024 with the annual debt service of \$124.3 million of total expenses excluding SPEED Bonds, 6.4 percent or \$150.0 million including SPEED Bonds. The outstanding debt in that year would be approximately \$1.64 billion.

<i>Existing</i> Debt Service on SRBs and COPs as a Percentage of Total Expenses (Estimated as of FY2022 year-end)	<i>Projected</i> Debt Service ¹ on SRBs and COPs as a Percentage of Total Expenses, excluding / including SPEED ³ projects financings
4.6% ^{2,4}	5.3% ² / 6.4% ²

Debt analysis notes are on the next page

**THE UNIVERSITY OF ARIZONA
FY 2023-2025 CAPITAL IMPROVEMENT PLAN
ANNUAL ASSESSMENT OF DEBT CAPACITY**

Debt Ratio Analysis Notes:

¹ Projections are based on implementation of the current ACP and projects in the first year of the CIP. The figures are for the fiscal year with the highest debt ratios.

² Existing debt ratio of 4.6 percent and projected debt ratio of 5.3 percent (excluding SPEED debt) are total debt service on SRBs and COPs to total expenses, maximum 8 percent ABOR policy and State Statute. If including SPEED project financings, the projected debt ratio would be 6.4 percent.

³ Stimulus Plan for Economic and Education Development (SPEED) was authorized by HB2211 to stimulate the state's economy through capital construction for State Universities. The house bill also authorizes the use of state lottery revenue allocations to fund up to 80 percent of the annual debt service on all projects financed by SPEED Revenue Bonds. The three State Universities are responsible for at least 20 percent of the debt service.

⁴ FY2022 financial data is preliminary and unaudited at the time this report was prepared.

**THE UNIVERSITY OF ARIZONA
SUPPLEMENTAL DEBT INFORMATION**

As of June 30, 2022

Issue	Interest Rates	Year of Maturity	Original Issue	Outstanding at June 30, 2022	2023	2024	2025	2026	2027	Thereafter	Total
Revenue Bonds:											
2012C-System Revenue Refunding Bonds	2.736-3.912%	2034	43,920	20,030	6,010	6,014	1,287	1,287	1,289	7,477	23,364
2013A-System Revenue Bonds	4.00-5.00%	2023	69,175	1,260	1,323	0	0	0	0	0	1,323
2013B-System Revenue Refunding Bonds	5.00%	2023	34,985	1,435	1,507	0	0	0	0	0	1,507
2014-System Revenue Refunding Bonds	4.00-5.00%	2029	16,025	7,875	1,141	1,138	1,142	1,140	1,137	4,017	9,715
2015A-System Revenue Refunding Bonds	4.00-5.00%	2045	103,950	94,545	7,672	9,049	9,053	9,047	7,458	104,087	146,366
2016 - System Revenue Refunding Bonds	3.00-5.00%	2039	175,385	161,225	15,223	13,888	13,880	13,882	15,458	156,782	229,113
2016A - System Revenue Refunding Bonds	3.00-5.00%	2040	44,175	34,845	3,089	4,842	4,839	4,838	4,835	22,243	44,686
2016B - System Revenue Bonds	4.00-5.00%	2046	142,390	133,730	9,255	9,258	9,257	9,254	9,254	175,856	222,138
2018A - System Revenue Bonds	3.25-5.00%	2043	93,995	86,590	6,571	6,569	6,570	6,575	6,568	105,106	137,959
2018B - System Revenue Bonds	3.00-5.00%	2043	16,840	15,425	1,096	1,098	1,094	1,094	1,098	17,527	23,007
2019A- System Revenue Bonds	4.00-5.00%	2044	55,405	51,865	3,831	3,833	3,832	3,832	3,833	65,149	84,310
2019B- System Revenue Bonds	2.70-3.90%	2044	15,950	15,475	1,046	1,042	1,043	1,043	1,042	17,747	22,963
2020 - System Revenue Refunding Bonds	2.011-3.201%	2042	72,205	72,205	4,675	3,653	3,650	3,652	3,647	80,336	99,613
2020A - System Revenue Refunding Bonds	0.532%-2.974%	2048	95,575	95,575	5,035	7,858	7,856	7,874	7,874	88,404	124,901
2021A - System Revenue Bonds	5.00%	2043	140,260	140,260	7,013	11,253	11,251	11,258	11,254	180,080	232,109
2021B - System Revenue Refunding Bonds	4.00-5.00%	2048	43,075	43,075	2,072	6,007	6,015	6,018	5,195	34,754	60,061
2021C - System Revenue Bonds	0.517-2.902%	2043	42,460	42,460	833	3,279	3,281	3,279	3,277	38,269	52,218
Total System Revenue Bonds			1,205,770	1,017,875	77,392	88,781	84,050	84,077	83,219	1,097,834	1,515,353
2013-SPEED Revenue Bonds	3.75-5.00%	2049	70,125	45,310	3,458	3,462	3,458	3,450	3,461	54,805	72,094
2014-SPEED Revenue Bonds	4.00-5.00%	2045	129,185	113,600	8,496	8,498	8,492	8,488	8,481	145,092	187,547
2019-SPEED Revenue Bonds	2.64-3.94%	2045	15,400	14,675	957	960	957	959	954	17,115	21,902
2020A-SPEED Revenue Refunding Bonds	3.125-5.00%	2045	108,180	104,280	8,595	8,589	8,577	8,555	8,549	117,134	159,999
2020B-SPEED Revenue Refunding Bonds	1.814-3.293%	2044	19,565	19,365	717	720	718	716	719	26,841	30,431
2020C-SPEED Revenue Refunding Bonds	5.00%	2030	23,120	23,120	3,516	3,516	3,511	3,509	3,500	10,487	28,039
Total SPEED Revenue Bonds			342,455	320,350	25,739	25,745	25,713	25,677	25,664	371,474	500,012
Total Bonds Payable			\$1,548,225	\$1,338,225	\$103,131	\$114,526	\$109,763	\$109,754	\$108,883	\$1,469,308	\$2,015,365
Certificates of Participation and Capitalized Lease Obligations:											
2006 COPS (ABC Project)	4.30-5.00%	2031	18,240	9,100	1,250	1,253	1,250	1,250	1,252	5,000	11,255
2012B COPS (Refi COPS 2002B)	5.00%	2023	20,600	2,725	2,861	0	0	0	0	0	2,861
2015A COPS (Refi COPS 2005A-2005D, 2005F-2005I, 2006A-2006C & 2006E)	5.00%	2025	89,470	19,295	9,410	9,482	2,005	0	0	0	20,897
2015B COPS (Refi 2006C, 2006D & 2007A)	2.746-3.09%	2025	13,810	8,070	2,851	2,856	2,856	0	0	0	8,563
2018B COPS (Ref 2007D)	5.00%	2031	32,430	22,895	3,225	3,221	3,222	3,222	3,222	12,877	28,989
2021A COPS (Ref 2012B, 2012C, 2015A, 2015B, 2018A)	5.00%	2031	18,770	18,770	938	6,379	6,371	6,376	377	1,506	21,947
2021B COPS (Ref 2012C)	0.382-2.284%	2031	82,740	81,245	10,179	10,185	10,171	10,177	10,177	37,785	88,674
Total Certificates of Participation			276,060	162,100	30,714	33,376	25,875	21,025	15,028	57,168	183,186
Other Capitalized Leases	Various	Various	6,453	6,382	123	123	162	163	92	5,746	6,409
Total Certificates of Participation and Capitalized Leases			\$282,513	\$168,482	\$30,837	\$33,499	\$26,037	\$21,188	\$15,120	\$62,914	\$189,595
Total Bond & COPS Premium & Discount				184,122							
Total UA Bonds, COPS, Capitalized Leases, Premium and Discount			\$1,830,738	\$1,690,829	\$133,968	\$148,025	\$135,800	\$130,942	\$124,003	\$1,532,222	\$2,204,960
UA Component Units Bonds and Note Payables:											
<i>Campus Research Corporation:</i>											
Building 9070	2.67%	2023	742	86	86	0	0	0	0	0	86
Acensus TI	2.92%	2026	1,307	1,150	251	259	267	278	95	0	1,150
Building 9052 Expansion	2.68%	2024	839	645	304	312	29	0	0	0	645
Building 9052 Fitness Center	2.66%	2025	945	769	322	331	116	0	0	0	769
Building 9026A Steward Observatory Building	2.95%	2027	975	831	182	187	192	199	71	0	831
Building 9052 Eurofins TI	3.60%	2029	760	69	0	0	0	0	0	0	69
Total Campus Research Corporation			5,568	3,550	1,145	1,089	604	477	166	0	3,481
Total Component Units Bonds and Note Payables			\$5,568	\$3,550	\$1,145	\$1,089	\$604	\$477	\$166	\$0	\$3,481
Total UA and Component Units Outstanding Debt			\$1,836,306	\$1,694,379	\$135,113	\$149,114	\$136,404	\$131,419	\$124,169	\$1,532,222	\$2,208,441