

2016 FALL ENROLLMENT REPORT



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EXECUTIVE SUMMARY

Item Name: 2016 Fall Enrollment Report

- Action Item
- Committee Recommendation to Full Board
- First Read of Proposed Policy Change
- Information or Discussion Item

Issue: The board office asks the committee to review and forward to the board for approval, The 2016 Fall Enrollment Report of headcount and full-time equivalent (FTE) enrollment for universities in the Arizona University System.

Enterprise Strategic Plan

- Empower Student Success and Learning
- Advance Educational Attainment within Arizona
- Create New Knowledge
- Impact Arizona
- Compliance
- Real property purchase/sale/lease
- Other:

Statutory/Policy Requirements

ARS §15-1661 and ABOR Policy 2-122 requires that each university shall report to the Board headcount and FTE enrollment data for the Fall and Spring semesters. In addition, the policy delineates:

- Inclusions/exclusions in calculating full-time equivalency (FTE) enrollment; and
- Enrollment at the university and campus levels.

Background/History of Previous Board Action

Each semester, the Board receives an information report on the enrollment of undergraduate and graduate students. This includes:

- Enrollment by academic level – freshmen through graduate students;
- Enrollment for resident and non-resident students; and
- Enrollment by campus.

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Discussion

- The Board's Strategic Plan contains goals for both total enrollment and enrollment at the undergraduate level. This report is the mechanism used to annually track progress toward those goals.
- State legislative reporting requirements call for information on the FTE enrollment levels (45th day) for undergraduate and graduate students.
- Between Fall 2015 and Fall 2016, headcount enrollment in the Arizona University system rose 5.3 percent with undergraduate enrollment up 5.3 percent and graduate enrollment up 5.3 percent. Overall, Arizona State University reported an increase of 7.5 percent, Northern Arizona University reported a 4.4 percent increase, and the University of Arizona reported a 1.2 percent increase.
- Total enrollment is at the record level of 171,791, an increase of 8,608 over a year earlier and among the largest one year increases ever recorded. Undergraduate enrollment at 139,725 is at a record level as well as graduate enrollment at 32,066.
- For undergraduate students, FTE enrollment rose slightly less than headcount enrollment. FTE enrollment overall was up 4.2 percent this year as compared to an increase of 5.3 percent in headcount enrollment.
- For graduate students, the trend was similar. FTE enrollment in Fall 2016 was up 4.7 percent as compared to headcount enrollment that was up 5.3 percent.
- At Arizona State University, FTE enrollment grew 6.0 percent while Northern Arizona University reported 4.9 percent growth and the University of Arizona reported 0.4 percent growth.
- Headcount and FTE enrollment in the last five years have grown 23.3 percent and 20.9 percent respectively.

Requested Action

The board office asks the committee to review and forward to the board for approval, The 2016 Fall Enrollment Report of headcount and full-time equivalent (FTE) enrollment for universities in the Arizona University System.

EXECUTIVE SUMMARY

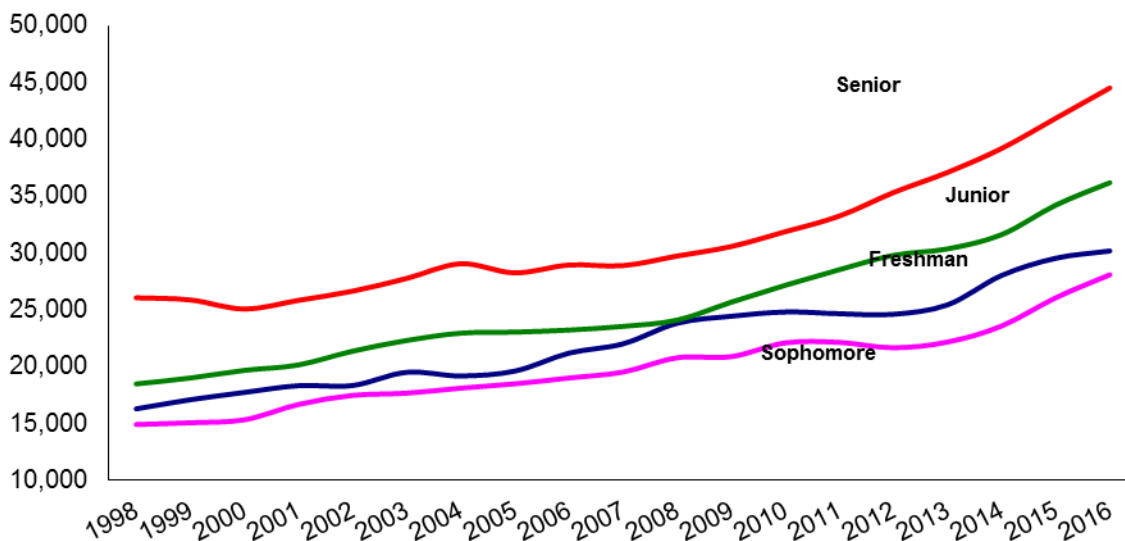
Key Data/Findings

- Below is a summary of Fall 2016 enrollment by university and campus.

Arizona University System Fall 2016 21 st Day Enrollment						
	Headcount			FTE		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total
ASU	79,447	18,730	98,177	77,937	16,140	94,077
ASU at Tempe	65,564	11,280	76,844	52,547	9,011	61,557
ASU at West	16,119	3,263	19,382	6,552	1,952	8,504
ASU at Polytechnic	15,369	858	16,227	6,511	489	7,000
ASU at Downtown	23,571	5,175	28,746	12,328	4,688	17,016
NAU	26,206	3,783	29,989	25,612	3,098	28,710
NAU - Yuma	469	55	524	438	43	480
UA	34,072	9,553	43,625	34,841	7,908	42,749
UA South	378	86	464	459	63	522
TOTAL	139,725	32,066	171,791	138,390	27,146	165,536

Composition and trends of undergraduate headcount enrollment by student level.

**Arizona University System
Enrollment by Level, 1997-2016**



EXECUTIVE SUMMARY

TABLE 1
Arizona University System 21st Day Headcount and FTE
2012-2016

		Headcount					FTE				
		2012	2013	2014	2015	2016	2012	2013	2014	2015	2016
ASU ^a	Undergrad	59,382	62,089	67,507	74,146	79,447	60,819	63,529	67,649	73,790	77,937
	Grad	13,996	14,682	15,794	17,211	18,730	12,243	12,847	13,605	14,952	16,140
	Total	73,378	76,771	83,301	91,357	98,177	73,062	76,376	81,254	88,743	94,077
ASU Tempe	Undergrad	49,356	51,536	55,866	61,222	65,564	41,813	43,768	46,238	50,332	52,547
	Grad	10,812	11,063	11,580	11,946	11,280	8,630	9,019	9,396	9,880	9,011
	Total	60,168	62,599	67,446	73,168	76,844	50,443	52,787	55,634	60,212	61,557
ASU West	Undergrad	11,593	11,836	12,602	14,682	16,119	5,002	5,076	5,496	6,187	6,552
	Grad	2,284	2,202	1,946	3,069	3,263	1,200	1,288	1,113	1,755	1,952
	Total	13,877	14,038	14,548	17,751	19,382	6,202	6,364	6,610	7,942	8,504
ASU Polytechnic	Undergrad	10,397	10,579	11,623	13,773	15,369	4,736	4,879	5,296	6,099	6,511
	Grad	767	723	667	859	858	311	281	341	442	489
	Total	11,164	11,302	12,290	14,632	16,227	5,046	5,160	5,637	6,541	7,000
ASU Downtown	Undergrad	16,522	17,568	18,773	20,321	23,571	9,268	9,807	10,618	11,172	12,328
	Grad	2,519	2,695	3,224	3,393	5,175	2,103	2,259	2,755	2,875	4,688
	Total	19,041	20,263	21,997	23,714	28,746	11,371	12,066	13,373	14,047	17,016
NAU	Undergrad	21,560	22,407	23,569	24,857	26,206	21,114	21,903	22,941	24,273	25,612
	Grad	4,184	3,901	3,827	3,881	3,783	3,095	2,912	2,993	3,102	3,098
	Total	25,744	26,308	27,396	28,738	29,989	24,208	24,816	25,934	27,374	28,710
UA	Undergrad	31,565	31,670	32,987	33,732	34,072	32,226	32,562	33,902	34,700	34,841
	Grad	8,658	8,951	9,249	9,356	9,553	7,388	7,510	7,729	7,864	7,908
	Total	40,223	40,621	42,236	43,088	43,625	39,614	40,073	41,631	42,564	42,749
AUS	Undergrad	112,507	116,166	124,063	132,735	139,725	114,159	117,995	124,492	132,763	138,390
	Grad	26,838	27,534	28,870	30,448	32,066	22,726	23,269	24,327	25,918	27,146
	Total	139,345	143,700	152,933	163,183	171,791	136,885	141,264	148,819	158,681	165,536

Percentage Change in Headcount and FTE from Previous Year

		Headcount					FTE				
		2012	2013	2014	2015	2016	2012	2013	2014	2015	2016
ASU ^a	Undergrad	1.7%	4.6%	8.7%	9.8%	7.1%	1.0%	4.5%	6.5%	9.1%	5.6%
	Grad	1.1%	4.9%	7.6%	9.0%	8.8%	-0.7%	4.9%	5.9%	9.9%	7.9%
	Total	1.6%	4.6%	8.5%	9.7%	7.5%	0.7%	4.5%	6.4%	9.2%	6.0%
ASU Tempe	Undergrad	0.3%	4.4%	8.4%	9.6%	7.1%	-1.8%	4.7%	5.6%	8.9%	4.4%
	Grad	2.4%	2.3%	4.7%	3.2%	-5.6%	-2.7%	4.5%	4.2%	5.2%	-8.8%
	Total	0.6%	4.0%	7.7%	8.5%	5.0%	-2.0%	4.6%	5.4%	8.2%	2.2%
ASU West	Undergrad	12.9%	2.1%	6.5%	16.5%	9.8%	4.3%	1.5%	8.3%	12.6%	5.9%
	Grad	14.1%	-3.6%	-11.6%	57.7%	6.3%	7.1%	7.3%	-13.6%	57.7%	11.2%
	Total	13.1%	1.2%	3.6%	22.0%	9.2%	4.8%	2.6%	3.9%	20.2%	7.1%
ASU Polytechnic	Undergrad	6.1%	1.8%	9.9%	18.5%	11.6%	4.9%	3.0%	8.6%	15.2%	6.8%
	Grad	5.6%	-5.7%	-7.7%	28.8%	-0.1%	-14.5%	-9.5%	21.3%	29.7%	10.5%
	Total	6.1%	1.2%	8.7%	19.1%	10.9%	3.5%	2.3%	9.2%	16.0%	7.0%
ASU Downtown	Undergrad	11.8%	6.3%	6.9%	8.2%	16.0%	11.5%	5.8%	8.3%	5.2%	10.3%
	Grad	6.2%	7.0%	19.6%	5.2%	52.5%	6.2%	7.4%	22.0%	4.3%	63.1%
	Total	11.0%	6.4%	8.6%	7.8%	21.2%	10.4%	6.1%	10.8%	5.0%	21.1%
NAU	Undergrad	5.5%	3.9%	5.2%	5.5%	5.4%	7.2%	3.7%	4.7%	5.8%	5.5%
	Grad	-8.6%	-6.8%	-1.9%	1.4%	-2.5%	-5.3%	-5.9%	2.8%	3.6%	-0.1%
	Total	2.9%	2.2%	4.1%	4.9%	4.4%	5.4%	2.5%	4.5%	5.6%	4.9%
UA	Undergrad	2.9%	0.3%	4.2%	2.3%	1.0%	3.3%	1.0%	4.1%	2.4%	0.4%
	Grad	1.0%	3.4%	3.3%	1.2%	2.1%	0.9%	1.7%	2.9%	1.7%	0.6%
	Total	2.5%	1.0%	4.0%	2.0%	1.2%	2.8%	1.2%	3.9%	2.2%	0.4%
AUS	Undergrad	2.7%	3.3%	6.8%	7.0%	5.3%	2.7%	3.4%	5.5%	6.6%	4.2%
	Grad	-0.6%	2.6%	4.9%	5.5%	5.3%	-0.9%	2.4%	4.5%	6.5%	4.7%
	Total	2.1%	3.1%	6.4%	6.7%	5.3%	2.1%	3.2%	5.3%	6.6%	4.3%

a =Unduplicated headcount at ASU

Details may not add due to rounding

EXECUTIVE SUMMARY

TABLE 1
Arizona University System 21st Day Headcount and 45th Day FTE
2012 - 2016

		21st Day Headcount					45th Day FTE				
		2012	2013	2014	2015	2016	2012	2013	2014	2015	2016
ASU ^a	Undergrad	59,382	62,089	67,507	74,146	79,447	60,358	63,234	67,503	73,646	77,942
	Grad	13,996	14,682	15,794	17,211	18,730	12,229	12,870	13,588	15,032	16,169
	Total	73,378	76,771	83,301	91,357	98,177	72,587	76,104	81,091	88,678	94,112
ASU Tempe	Undergrad	49,356	51,536	55,866	61,222	65,564	41,408	43,467	45,987	50,130	52,402
	Grad	10,812	11,063	11,580	11,946	11,280	8,612	9,023	9,380	9,888	8,996
	Total	60,168	62,599	67,446	73,168	76,844	50,020	52,490	55,367	60,017	61,399
ASU West	Undergrad	11,593	11,836	12,602	14,682	16,119	4,948	5,063	5,507	6,195	6,552
	Grad	2,284	2,202	1,946	3,069	3,263	1,207	1,289	1,115	1,813	1,984
	Total	13,877	14,038	14,548	17,751	19,382	6,155	6,352	6,621	8,008	8,537
ASU Polytechnic	Undergrad	10,397	10,579	11,623	13,773	15,369	4,746	4,906	5,363	6,138	6,581
	Grad	767	723	667	859	858	311	290	344	444	488
	Total	11,164	11,302	12,290	14,632	16,227	5,057	5,196	5,707	6,582	7,069
ASU Downtown	Undergrad	16,522	17,568	18,773	20,321	23,571	9,257	9,798	10,647	11,184	12,406
	Grad	2,519	2,695	3,224	3,393	5,175	2,099	2,268	2,749	2,887	4,701
	Total	19,041	20,263	21,997	23,714	28,746	11,355	12,066	13,396	14,072	17,107
NAU	Undergrad	21,560	22,407	23,569	24,857	26,206	20,900	21,716	22,767	24,141	25,497
	Grad	4,184	3,901	3,827	3,881	3,783	3,089	2,908	2,992	3,095	3,102
	Total	25,744	26,308	27,396	28,738	29,989	23,990	24,623	25,759	27,236	28,598
UA	Undergrad	31,565	31,670	32,987	33,732	34,072	32,028	32,286	33,673	34,452	34,621
	Grad	8,658	8,951	9,249	9,356	9,553	7,350	7,484	7,679	7,828	7,883
	Total	40,223	40,621	42,236	43,088	43,625	39,379	39,771	40,080	42,280	42,503
AUS	Undergrad	112,507	116,166	124,063	132,735	139,725	113,287	117,236	123,943	132,239	138,059
	Grad	26,838	27,534	28,870	30,448	32,066	22,668	23,262	24,258	25,955	27,154
	Total	139,345	143,700	152,933	163,183	171,791	135,955	140,498	148,201	158,194	165,213

Percentage Change in Headcount and FTE from Previous Year

		Headcount					FTE				
		2012	2013	2014	2015	2016	2012	2013	2014	2015	2016
ASU ^a	Undergrad	1.7%	4.6%	8.7%	9.8%	7.1%	1.3%	4.8%	6.8%	9.1%	5.8%
	Grad	1.1%	4.9%	7.6%	9.0%	8.8%	-0.6%	5.2%	5.6%	10.6%	7.6%
	Total	1.6%	4.6%	8.5%	9.7%	7.5%	0.9%	4.8%	6.6%	9.4%	6.1%
ASU Tempe	Undergrad	0.3%	4.4%	8.4%	9.6%	7.1%	-2.6%	5.0%	5.8%	9.0%	4.5%
	Grad	2.4%	2.3%	4.7%	3.2%	-5.6%	-2.9%	4.8%	4.0%	5.4%	-9.0%
	Total	0.6%	4.0%	7.7%	8.5%	5.0%	-2.7%	4.9%	5.5%	8.4%	2.3%
ASU West	Undergrad	12.9%	2.1%	6.5%	16.5%	9.8%	4.1%	2.3%	8.8%	12.5%	5.8%
	Grad	14.1%	-3.6%	-11.6%	57.7%	6.3%	8.0%	6.8%	-13.6%	62.7%	9.5%
	Total	13.1%	1.2%	3.6%	22.0%	9.2%	4.9%	3.2%	4.2%	20.9%	6.6%
ASU Polytechnic	Undergrad	6.1%	1.8%	9.9%	18.5%	11.6%	4.1%	3.4%	9.3%	14.4%	7.2%
	Grad	5.6%	-5.7%	-7.7%	28.8%	-0.1%	-13.8%	-7.0%	18.9%	29.0%	9.8%
	Total	6.1%	1.2%	8.7%	19.1%	10.9%	2.8%	2.7%	9.8%	15.3%	7.4%
ASU Downtown	Undergrad	11.8%	6.3%	6.9%	8.2%	16.0%	19.0%	5.8%	8.7%	5.1%	10.9%
	Grad	6.2%	7.0%	19.6%	5.2%	52.5%	7.1%	8.1%	21.2%	5.0%	62.8%
	Total	11.0%	6.4%	8.6%	7.8%	21.2%	16.6%	6.3%	11.0%	5.0%	21.6%
NAU	Undergrad	5.5%	3.9%	5.2%	5.5%	5.4%	7.3%	3.9%	4.8%	6.0%	5.6%
	Grad	-8.6%	-6.8%	-1.9%	1.4%	-2.5%	-5.0%	-5.9%	2.9%	3.5%	0.2%
	Total	2.9%	2.2%	4.1%	4.9%	4.4%	5.5%	2.6%	4.6%	5.7%	5.0%
UA	Undergrad	2.9%	0.3%	4.2%	2.3%	1.0%	4.1%	0.8%	4.3%	2.3%	0.5%
	Grad	1.0%	3.4%	3.3%	1.2%	2.1%	0.6%	1.8%	2.6%	1.9%	0.7%
	Total	2.5%	1.0%	4.0%	2.0%	1.2%	3.4%	1.0%	0.8%	5.5%	0.5%
AUS	Undergrad	2.7%	3.3%	6.8%	7.0%	5.3%	3.1%	3.5%	5.7%	6.7%	4.4%
	Grad	-0.6%	2.6%	4.9%	5.5%	5.3%	-0.9%	2.6%	4.3%	7.0%	4.6%
	Total	2.1%	3.1%	6.4%	6.7%	5.3%	2.4%	3.3%	5.5%	6.7%	4.4%

a =Unduplicated headcount at ASU

Details may not add due to rounding