

## EXECUTIVE SUMMARY

**Item Name:**            **FY 2025 – 2028 Capital Improvement Plan for the University of Arizona**

☒ Action Item

**Requested Action:** The University of Arizona (UArizona) asks the board to approve its FY 2025 – 2028 Capital Improvement Plan (CIP), which includes three (3) FY 2025 first-year projects totaling \$400,000,000, as described in this executive summary.

### Strategic Alignment with the University's Institutional Priorities

- Wonder makes us PERSEVERE.
- Since 1885, the University of Arizona has always planned for tomorrow while solving today's challenges. Wildcats dream, play, and obsess about a better everything for everyone so our shared future is bright.
- Our people define us, and we know we are better together. We do more when we work across backgrounds, skills, and perspectives. We converge on what matters most for our students, for our community, and for our world.
- The priorities of our CIP remain focused on shaping the future, improving productivity, inspiring learning, and urging exploration. We plan and build with a purpose for both growth and renewal. We design a campus that connects people, places, and communities. We prioritize safe, dynamic, and inclusive spaces that inspire living, learning, growing, and dreaming.
- This CIP directly reflects the UArizona's priorities. Our first-year plan has three (3) proposed projects. Our three-year capital plan forecast remains committed to our core values and strategic objectives of productive investment in existing assets while planning and building to best facilitate the success of our students.
- The Building Renewal funding due to UArizona under the state formula this year would be \$129,408,100. This Building Renewal request was computed using the Joint Committee on Capital Review-approved formula, and Arizona Board of Regents direction.

### Contact Information:

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## EXECUTIVE SUMMARY

### Capital Improvement Plan One and Three-Year Forecast

- **One-Year Capital Plan for FY 2025:** University of Arizona presents three (3) projects as its FY 2025 priorities in this CIP. The projects total \$400 million in estimated costs. Descriptions for these projects are included below in Table 1. Additional information on these projects is included in the *FY 2025 Project Descriptions* section of the CIP.

**Table 1**  
**Capital Improvement Plan – FY 2025 Projects**

	PROJECT NAME	PROJECT DESCRIPTION	FUNDING METHOD	ESTIMATED PROJECT COST
1	The Center for Advanced Molecular and Immunological Therapies (CAMI)	A new 245,000 gsf building is planned for the permanent home for the new Center for Advanced Molecular Immunotherapies (CAMI), along with the new space for the academic and research activities for a new Biomedical Engineering (BME) program.	Gifts, State Appropriations, Bonds	\$325,000,000
2	Art Museum	The College of Fine Arts is requesting a new art museum to replace an aging facility within the college. The proposed museum will house the University of Arizona's world-class art collection in a facility designed specifically to preserve the works and enhance the visitor experience.	Gifts/Bonds	\$60,000,000
3	Human-Animal Interaction Facility	The College of Veterinary Medicine (CVM) proposes a Human-Animal Interaction (HAI) facility at the University's Campus Agricultural Center. This facility will be a specialized, state-of-the-art interdisciplinary space that drives groundbreaking, globally impactful research and education in human-animal interaction and be the world's first purpose-built HAI facility.	Gifts/Other	\$15,000,000

## EXECUTIVE SUMMARY

- **The Three-Year Capital Plan Forecast (FY 2026 – 2027):** Multiple high-priority projects are in early planning stages for FY 2026 through 2028. Descriptions for these projects are included below in Table 2, in alphabetical order.

**Table 2**  
**Capital Improvement Plan – FY 2026 – 2028 Projects**

PROJECT NAME	PROJECT DESCRIPTION
<b>Arizona State Museum Artifact Storage Building</b>	New off-campus, climate-controlled warehouse facility for the archive storage functions of the Arizona State Museum
<b>Campus Housing</b>	Additional housing facilities on campus, such as first-year housing, Greek housing, Graduate housing, and other specialty housing offerings
<b>Campus Infrastructure Improvements</b>	Core campus infrastructure improvements to support increased utility loads from new and planned facilities, increase efficiencies and ensure reliability – coupled with surface infrastructure improvements (outdoor space, pedestrian, bicycle, and landscape)
<b>Centennial Hall</b>	<p>Renovation and expansion to address the most critical needs of patrons, performance, and support – such as improving seating and sight lines, acoustics/sound, adding restrooms, and improving point-of-sale opportunities</p> <p><i>This project will also prioritize future improvement opportunities for potential donors, including amenities such as additional rehearsal, lecture, and lounge space. It will investigate improved loading dock, lighting, and parking opportunities.</i></p>
<b>Child Care Center</b>	Potential P3 project to provide a unique childcare and development center with university research and education partnership opportunities
<b>College of Architecture, Planning, and Landscape Architecture</b>	Reconfiguration and expansion of CAPLA's current space to improve space utilization and provide facilities that will enhance learning and meet enrollment growth needs

**EXECUTIVE SUMMARY**

PROJECT NAME	PROJECT DESCRIPTION
<b>Deferred Maintenance &amp; Lab Modernizations</b>	<p>Deferred maintenance to highest priority buildings and building systems across campus</p> <p>Renovations to multiple older research buildings to increase utilization, efficiency, and the bandwidth of types of existing research lab space</p>
<b>Engineering Design Center</b>	<p>New building to increase recruitment and student success by including hands-on Makerspace and support spaces</p>
<b>Fine Arts Master Plan Implementation</b>	<p>Incremental investments in existing physical assets and development of new facilities to meet the strategic goal of establishing the University as an arts destination and integrating arts throughout the university experience and beyond</p>
<b>Intercollegiate Athletics Upgrades to Venues</b>	<p>Incremental upgrades to various athletics venues</p>
<b>Land Acquisition</b>	<p>Potential acquisition of strategic properties as they become available to accommodate critical planned growth ahead of further price increases to the limited supply of land</p>
<b>Parking Garage Expansion</b>	<p>Additional campus parking as needed to replace surface lots which are removed due to building projects (e.g., potentially Highland Garage and others)</p>
<b>Phoenix Biomedical Campus / Maricopa County Collaboration</b>	<p>New collaboration center to serve the Phoenix area</p>
<b>UAHS Renovations</b>	<p>Renovations to improve utilization of research, academic, and Banner vacated space</p>
<b>University Services Facility</b>	<p>Facility to allow divestment of the USA Building and co-locate support units on campus</p>

## EXECUTIVE SUMMARY

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### Project Delivery Method and Process

- The delivery method for each project in the Capital Improvement Plan is selected on a project-by-project basis depending on which method provides the most efficient and effective delivery. When projects are submitted in the Annual Capital Plan (ACP), the anticipated delivery method will be identified.

### Project Status and Schedule

- Projects progress through the various capital project phases based on multiple factors, including priority and need for the project and programs, availability of funding and financing, and consistency with strategic plans. When required, project schedules are aligned to the academic calendar so that construction activity can occur during the summer break or when campus activity is limited. In addition, project schedules are developed to be completed and functional in time for the beginning of a new semester. Anticipated schedules for each project are submitted in the Project Justification Report included for each project in the ACP.

### Fiscal Impact and Financing Plan

- The Annual Assessment of Debt Capacity report in the FY 2025 – 2028 CIP summarizes the University of Arizona's outstanding debt and debt ratios. The projected debt ratio in relation to ABOR policy and state statute is the total annual debt service on bonds and certificates of participation to total university expenses. The report demonstrates the University's ability to finance additional capital projects through debt issuance while complying with ABOR policy and the state statute debt ratio limit of 8%.
- **Debt Ration Impact:** Based on the university's current outstanding debt, projects in the approved FY 2022 ACP, and the projects in the first year of the FY 2025 – 2028 CIP, the projected highest debt ratio is 5.0% in FY 2024. This ratio excludes debt service on projects financed by Stimulus Plan for Economic and Educational Development (SPEED) Revenue Bonds authorized by HB 2211. The projected highest debt ratio, including SPEED Revenue Bonds debt service, is 6% in FY 2024.

### Occupancy Plan

- Projects included in the Capital Improvement Plan typically create space that will allow for program creation, expansion and/or relocation. The area the projects provide houses programs that will fulfill various objectives within the University's Strategic Plan, including academic, research, and student success goals. Project Justification Reports submitted when these projects are transitioned to the ACP will provide additional detail on occupancy plans for new or renovated space.

## **EXECUTIVE SUMMARY**

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### **Other Projects**

- UA Arizona anticipates no third-party projects, component unit projects, or commercial long-term leases that require board approval to be entered into in the next year.

### **Committee Review and Recommendation**

The University Governance and Operations Committee reviewed this item at its September 14, 2023, meeting and recommended forwarding the item to the full board for approval.

### **Statutory/Policy Requirements**

- Pursuant to ABOR Policy 7-102.B.3, each university shall submit an annual CIP as required by state statute and board policy.
- CIPs are reviewed by the University Governance and Operations Committee and approved by the board.
- Approval of the CIP authorizes the university to contract for outside professional and consultant services, construction management and preconstruction services, and site investigation and preparation.
- Pursuant to ABOR Policy 7-207.B.3, the universities shall at least annually report on the status of all executed long-term leases that are commercial in nature. This report is included in Appendix A. Even though this report is not required to be submitted as part of the CIP, it is included here since all other university leases are included in the CIP.



THE UNIVERSITY OF ARIZONA  
CAPITAL IMPROVEMENT PLAN  
FY 2025 - 2028







**CAPITAL IMPROVEMENT PLAN  
FISCAL YEARS 2025-2028**

Submitted to the  
ARIZONA BOARD OF REGENTS  
September 2023





September 2023

Dear Members of the Arizona Board of Regents:

On behalf of the University of Arizona, I am pleased to present the UA Capital Improvement Plan for Fiscal Years 2025-2028. This plan summarizes our past year's capital program activity, and directly supports our strategic goals of best preparing students with skills and mindsets to lead in the 4<sup>th</sup> Industrial Revolution; tackling society's biggest challenges; advancing our land grant mission; setting the standard for a global university in the digital age; and living our values and innovative culture to enable a high performing institution.

Our One-Year Capital Plan (FY 2025) proposes three (3) first year capital projects. Our Three-Year Capital Plan Forecast represents potential strategic investments in the UA's high priority strategic development areas that are under consideration.

Thank you for your continued support and guidance. I look forward to our challenging work ahead to expand human potential, explore new horizons and enrich life for all.

Sincerely,

A handwritten signature in blue ink that reads "Robert C. Robbins". The signature is fluid and cursive, with the first and last names being more prominent.

Dr. Robert C. Robbins  
President

# THE UNIVERSITY OF ARIZONA CAPITAL IMPROVEMENT PLAN FISCAL YEARS 2025-2028

## Table of Contents

<b>Transmittal Statement</b> .....	1
<b>All Funds Summary</b>	
All Funds Summary, Capital Allocations for FY 2023 and FY 2024.....	2
<b>Building Renewal Report</b>	
State Appropriated Building Renewal Summary .....	3
Building Renewal Formula Allocation Forecast .....	4
<b>Deferred Maintenance Report</b>	
Definition and Explanation of Deferred Maintenance for the Arizona University System.....	5
Deferred Maintenance Status .....	5
Action Plan to Address Deferred Maintenance in FY 2024 .....	6
Allocations to Reduce Deferred Maintenance .....	7
Facility Code Index Map .....	8
<b>Building Inventory Report</b>	
Building Inventory Summary as of June 30, 2023 .....	9
Building Inventory Report .....	10
<b>Lease Report</b>	
Summary of Leases in Effect During Fiscal Year 2023 .....	30
Property Leases in Effect During Fiscal Year 2023, University as Lessee .....	31
Property Leases in Effect During Fiscal Year 2023, University as Lessor .....	42

# **THE UNIVERSITY OF ARIZONA CAPITAL IMPROVEMENT PLAN FISCAL YEARS 2025-2028**

## **Land Report**

Report on Acquisitions and Sales of Land and Improvements FY 2023 .....	50
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## **Capital Project Status Report**

Capital Expenditures Summary FY 2023 .....	51
Status of JCCR Projects FY 2023 (as of June 30, 2023) .....	52
Capital Project Status Report (Projects \$100,000 and Greater) FY 2023 .....	53
Capital Project Status Report (Projects Less Than \$100,000) FY 2023 .....	57
Funding Source Codes .....	58
Capital Project Categories .....	59

## **Four-Year Capital Plan**

One-Year Capital Plan (FY 2025) .....	60
Three-Year Capital Plan Forecast (FY 2026-2028) .....	61
Project Descriptions – One-Year Capital Plan FY 2025 .....	64

## **Debt Report**

Annual Assessment of Debt Capacity .....	70
Supplemental Debt Information (as of June 30, 2023) .....	72



**TRANSMITTAL STATEMENT  
CAPITAL PROJECT REQUEST FOR FISCAL YEAR 2025**

**STATE OF ARIZONA  
BOARD OF REGENTS' BUILDING SYSTEM**

A.R.S. CITATION 41-793

TOTAL REQUEST:

FY 2025

\$129,408,100

STATE APPROPRIATIONS

MAJOR CAPITAL PROJECTS

BUILDING RENEWAL

\$129,408,100

OTHER FINANCING METHODS

\$0

SYSTEM REVENUE BONDS:

\$0

CERTIFICATES OF PARTICIPATION:

\$0

AUXILLARY:

\$0

SPEED:

\$0

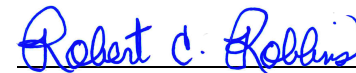
OTHER:

TO THE GOVERNOR:

This and the accompanying schedules, statements and explanatory information constitute the capital budget estimates for proposed expenditures. All statements and explanations contained in the estimates submitted herewith are true and correct to the best of my knowledge.

Signed:

Dr. Robert C. Robbins, President

  
(Signature)

Request prepared by: Lisa Rulney, Senior Vice President & CFO

Phone: (520) 621-5977

**CAPITAL IMPROVEMENT PLAN FY 2025-2028**  
**ALL FUNDS SUMMARY**  
**CAPITAL ALLOCATIONS FOR FY 2023 AND FY 2024**

<b>Budgeted Sources of Funds</b>	<b>Main Campus</b>		<b>AHSC</b>		<b>Total</b>			
	<b>FY23</b>	<b>FY24</b>	<b>FY23</b>	<b>FY24</b>	<b>FY23</b>	<b>%</b>	<b>FY24</b>	<b>%</b>
State Appropriations <sup>3</sup>								
Building Renewal								
Other	51,403,600	1,009,800	15,415,000		66,818,600	50%	1,009,800	1%
Local Funds								
Retained Collections	16,155,700	4,776,400			16,155,700	12%	4,776,400	6%
Indirect Cost	3,048,600	1,177,600	1,000,000		4,048,600	3%	1,177,600	1%
Gifts	5,425,000	56,000,000	1,466,200		6,891,200	5%	56,000,000	69%
Auxiliary	9,682,100	1,675,000			9,682,100	7%	1,675,000	2%
Other	25,397,200		5,457,400	6,000,000	30,854,600	23%	6,000,000	7%
Proposition 301 - TRIF	123,000				123,000	0%		
Debt Financed Proceeds <sup>1,2</sup>				10,000,000			10,000,000	12%
<b>Total</b>	<b>\$ 111,235,200</b>	<b>\$ 64,638,800</b>	<b>\$ 23,338,600</b>	<b>\$ 16,000,000</b>	<b>\$ 134,573,800</b>	<b>100.0%</b>	<b>\$ 80,638,800</b>	<b>100.0%</b>
<b>Budgeted Uses of Funds by Category</b>								
New Construction								
Academic/Support	30,100,000		2,996,400	6,000,000	33,096,400	25%	6,000,000	7%
Auxiliary	2,600,000	56,000,000			2,600,000	2%	56,000,000	69%
Infrastructure								
Capital Renewal								
Academic/Support	61,900,500	6,939,500	9,842,200	10,000,000	71,742,700	53%	16,939,500	21%
Auxiliary	5,761,500				5,761,500	4%		
Infrastructure	1,600,000				1,600,000	1%		
Accessibility	22,600				22,600	0%		
Major Maintenance - Energy Conservation/Cost Savings								
Major Maintenance/System Replacement	8,805,600	1,675,000			8,805,600	7%	1,675,000	2%
Life/Safety, Accessibility and Code Compliance	45,000	24,300			45,000	0%	24,300	0%
Other Capital Renewal								
Land, Buildings and Improvements								
Other	400,000		10,500,000		10,900,000	8%		
<b>Total</b>	<b>\$ 111,235,200</b>	<b>\$ 64,638,800</b>	<b>\$ 23,338,600</b>	<b>\$ 16,000,000</b>	<b>\$ 134,573,800</b>	<b>100.0%</b>	<b>\$ 80,638,800</b>	<b>100.0%</b>

Notes:

- (1) Excludes debt service set aside which is reported in the operating All Funds Report.
- (2) Reflects total amount of debt issued in fiscal year indicated.
- (3) Excludes State capital appropriations for debt financed projects.

THE UNIVERSITY OF ARIZONA  
CAPITAL IMPROVEMENT PLAN FY 2025-2028  
**STATE APPROPRIATED BUILDING RENEWAL SUMMARY**

	Fiscal Years					
	2019	2020	2021	2022	2023	2024
Beginning Balance	\$ -	\$ -	\$ -	\$ -		
Formula Amount	\$ 81,078,300	\$ 88,282,900	\$ 93,560,700	\$ 100,766,800	\$ 108,544,912	\$ 118,269,100
Appropriated Amount	\$ -	\$ -	\$ -	\$ -		
% of Formula Amount Appropriated	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Fiscal Year Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	
Ending Balance (Encumbered)	\$ -	\$ -	\$ -	\$ -	\$ -	

THE UNIVERSITY OF ARIZONA  
CAPITAL IMPROVEMENT PLAN FY 2025-2028  
**BUILDING RENEWAL ALLOCATION FORECAST**

Project Category	Building Renewal Allocation Forecast	
	FY 2024	FY 2025
Capital Renewal		
Academic/Support	-	25,881,700
Auxiliary	Not eligible	Not eligible
Infrastructure	-	16,823,200
Major Maintenance/System Replacement	-	64,703,900
Life/Safety and Code Compliance	-	21,999,300
Other Capital Renewal	-	-
Totals:	\$ -	\$ 129,408,100



THE UNIVERSITY OF ARIZONA  
FY 2025-2028 CAPITAL IMPROVEMENT PLAN  
**DEFERRED MAINTENANCE REPORT**

1) Definition and explanation of Deferred Maintenance for the Arizona University System

- Facility condition deficiencies identified through physical inspections where deterioration and/or life safety concerns are evident and affect the proper functioning of the facility.
- Typical building components with deficiencies include: heating, ventilation and air conditioning, roofs, flooring, walls, ceiling and lighting, electrical and plumbing. Deferred maintenance does not include routine maintenance needs, although failure to adequately fund routine maintenance eventually will add to the deferred maintenance backlog. Also, deferred maintenance does not include infrastructure, Americans with Disabilities Act upgrades, or other non-mandated code requirements that have been established since the building was constructed, unless these deficiencies are included as part of an overall upgrade. A planned and funded capital renewal program is necessary to reverse the deferred maintenance backlog and extend the useful life of the facilities. Deferred maintenance figures include labor, material and indirect costs such as architectural services. Facilities scheduled for demolition during the next fiscal year will not be included in deferred maintenance figures and will not generate State appropriated building renewal funds.

2) Deferred Maintenance Status

	<u>June 30, 2022</u>	<u>June 30, 2023</u>
• <b>Estimated Deferred Maintenance (Academic/Support)...</b>	<b>\$343,989,746</b>	<b>\$359,438,946</b>
• <b>Facility Condition Index (Academic/Support) .....</b>	<b>0.053</b>	<b>0.051</b>
• <b>Estimated Deferred Maintenance (Auxiliaries) .....</b>	<b>\$60,122,142</b>	<b>\$57,859,846</b>
• <b>Facility Condition Index (Auxiliaries) .....</b>	<b>0.031</b>	<b>0.028</b>
• <b>Total Estimated Deferred Maintenance.....</b>	<b>\$404,108,891</b>	<b>\$417,298,792</b>
• <b>Total Facility Condition Index.....</b>	<b>0.048</b>	<b>0.046</b>

The Facilities Condition Index (FCI) is a ratio of the estimated deferred maintenance to the estimated building replacement value. An FCI less than 0.05 is an indication that facilities are in “good” condition.

- Starting in 2013, The University of Arizona Facilities Management staff in collaboration with an outside vendor, Gordian, restarted the Deferred Maintenance Inspection Process. One fourth of University core on-campus properties are inspected by Gordian annually, with the remaining properties inspected by Facilities Management once every four years. Facilities Management underwent tremendous efforts in 2022 to inspect all facilities that had not been inspected within the past four years. Limited funding has reduced the University’s ability to address deferred maintenance issues; however, establishing funding sources to reduce deferred maintenance will continue to be a high priority addressing life and safety repairs, code compliance within our fire and elevator systems and all mechanical, electrical, plumbing and roofing needs.

THE UNIVERSITY OF ARIZONA  
FY 2025-2028 CAPITAL IMPROVEMENT PLAN  
**DEFERRED MAINTENANCE REPORT**

3) Action Plan to Address Deferred Maintenance in FY 2024

- Developing a long-term plan to reduce deferred maintenance is not possible without consistent building renewal funding and sufficient building maintenance budget allocations for existing and new facilities. Limited funding has reduced the University's ability to address deferred maintenance issues; however, funding to reduce deferred maintenance will continue to be a high priority along with building renewal activities in other user areas. Addressing life and safety repairs and maintaining the building envelope, such as roofs and windows remains a high priority. Building maintenance activities will, whenever possible, address deferred maintenance problems to further limit financial expenses. In addition, deferred maintenance projects will also attempt to reduce energy costs by fixing leaking valves, repairing HVAC systems, and improving lighting systems.

THE UNIVERSITY OF ARIZONA  
FY 2025-2028 CAPITAL IMPROVEMENT PLAN  
**DEFERRED MAINTENANCE REPORT**

**Allocations to Reduce Deferred Maintenance**

	Source of Funds	FY 2024	FY 2025	FY 2026	Total
<b>State Appropriations</b>					
	Building Renewal				
	Other				
	Local Funds				
	Retained Tuition	10,000,000	10,000,000	10,000,000	30,000,000
	Indirect Cost				
	Gifts				
	Auxiliary				
	Other				
	Debt Financed Proceeds (1)				
	Total	10,000,000	10,000,000	10,000,000	30,000,000
<b>Budgeted Use of Funds</b>					
	Academic/Support	10,000,000	10,000,000	10,000,000	30,000,000
	Auxiliary				
	Infrastructure (2)				
	Other – One Time Deferred Maintenance Allocation				
	Total	10,000,000	10,000,000	10,000,000	30,000,000
	Estimated End of Year Deferred Maintenance (3)	\$433,243,725	\$450,204,350	\$468,245,367	

NOTES:

- 1) Amount of debt planned to be issued in fiscal year (FY) indicated.
- 2) Estimates of infrastructure deferred maintenance will remain a separate issue and will continue to be reviewed and tracked on an annual basis.
- 3) Figures represent outstanding deferred maintenance for academic support buildings and auxiliary facilities. These figures are based on inflation factors added to the previous year's amount. For FY 2024 a 6.37% inflation, for FY 2025 a 6.37% inflation and for FY 2026 a 6.37% inflation.
- 4) FY 2024, 2025 and 2026 Building Renewal funds are made up of prioritized deferred maintenance needs.
- 5) All buildings will continue to be inspected at least once every four years.

# FACILITY CODE INDEX MAP

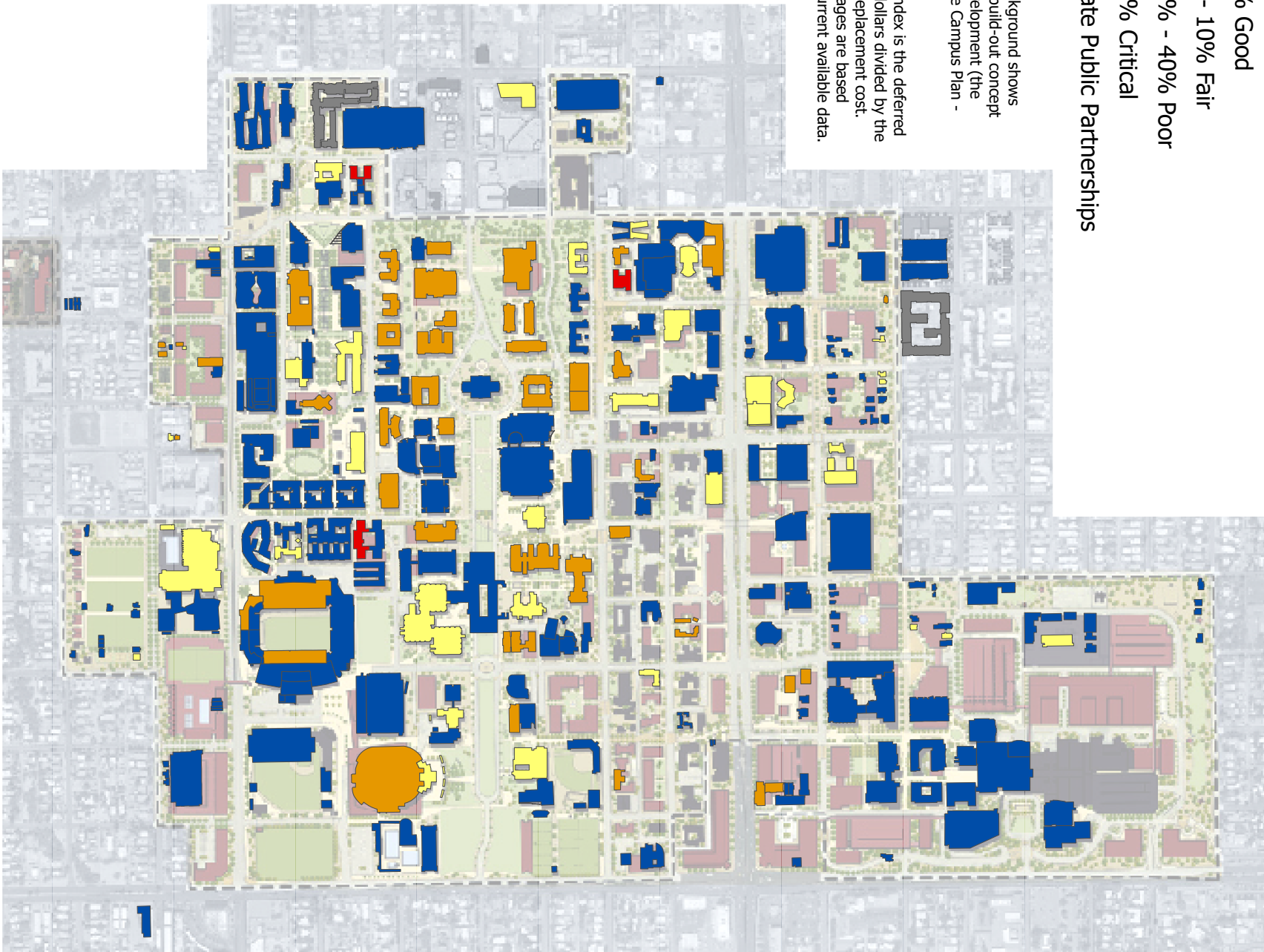
The University of Arizona August 2023

## Facility Code Index

- <5% Good
- 5% - 10% Fair
- >10% - 40% Poor
- >40% Critical
- Private Public Partnerships

Note: Map background shows an illustrative build-out concept of campus development (the Comprehensive Campus Plan - ABOR 2009).

Facility Code Index is the deferred maintenance dollars divided by the total building replacement cost. These percentages are based on the most current available data.



**THE UNIVERSITY OF ARIZONA**  
**FY 2024-2028 CAPITAL IMPROVEMENT PLAN**  
**BUILDING INVENTORY SUMMARY**  
**As of June 30, 2023**

Category	Academic/Support Facilities	Auxiliary Facilities (1)	Total 2023
Number of Facilities (2)	611	84	695
GSF	11,988,143	7,153,427	19,141,570
Estimated Replacement Value (3)	\$7,055,805,507	\$2,097,940,083	\$9,153,745,589
FY 2023 Building Renewal Request	\$129,408,142	Not Applicable	\$129,408,142

Notes:

- 1) Auxiliary Enterprise facilities (essentially self-supporting entities) do not qualify for state-appropriated Building Renewal Funding.
- 2) The Student Union (Bldg. 17) and Bookstore (Bldg. 19) contain both academic support and auxiliary space. For the purposes of the Building Inventory Summary, they are counted as auxiliary on the "Number of Facilities" row. However, the GSF was separated into academic support and auxiliary, and incorporated in the appropriate total on the "GSF" row.
- 3) Estimated replacement values are calculated using the ABOR's Construction Cost Control and Professional Fee Guidelines, and are based upon the University's FY 2023 Space Inventory.
- 4) Building Renewal is calculated each year following a standard formula that considers the building age, current replacement value, and renovation/renewal history. The derived figure is the basis of the University of Arizona FY 2023 Building Renewal Request.

# BUILDING INVENTORY REPORT

7/1/2022 - 6/30/2023

			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
2	Art Building & Art Museum		1957	1957	71,382	-	\$52,947,639.17	\$1,377,326.94	2022	\$ 6,018,483
2A	Art Building Addition		1992	1992	21,924	-	\$11,598,693.97	\$185,671.89	2022	\$ 368,174
3	Drama		1956	1956	29,081	-	\$24,047,921.27	\$625,558.58	2021	\$ 1,272,748
3A	Drama Addition		1992	1992	61,116	-	\$49,076,498.07	\$785,616.58	2022	\$ 1,562,332
4	Fred Fox School of Music		1957	1957	59,611	-	\$44,176,367.17	\$1,149,159.84	2022	\$ 1,619,959
4A	Fred Fox School of Music Addition		1992	1992	53,236	-	\$28,512,074.53	\$456,421.29	2022	\$ 1,212,873
5	Coconino Residence Hall	(Res. Life)	1954	1954	-	29,568	\$10,275,240.86	\$0.00	2023	\$ 5,655,519
6	Slonaker House		1940	1940	10,821	-	\$4,443,602.29	\$115,591.43	2020	\$ 879,108
7	Manzanita Residence Hall	(Res. Life)	1956	1956	-	44,046	\$15,145,168.32	\$0.00	2023	\$ 1,010,728
7A	Mohave Residence Hall	(Res. Life)	1956	1956	-	42,043	\$14,459,123.23	\$0.00	2023	\$ -
8	Gila Residence Hall	(R.L.-Historic)	1937	1937	-	39,421	\$20,071,143.58	\$0.00	2023	\$ 1,600,000
9	Maricopa Residence Hall	(R.L.-Historic)	1921	1922	-	33,410	\$18,001,580.64	\$0.00	2023	\$ -
10	Yuma Residence Hall	(R.L.-Historic)	1937	1937	-	40,195	\$20,572,660.18	\$0.00	2023	\$ -
11	Harshbarger Building		1958	1958	74,211	-	\$47,676,646.70	\$1,240,212.61	2021	\$ 9,761,563
12	Mines And Metallurgy		1939	1939	39,495	-	\$27,378,228.09	\$712,189.85	2021	\$ 8,915,432
14	Transitional Office Building		1960	1960	10,561	-	\$4,927,059.42	\$128,167.60	2020	\$ 765,870
17	Student Union Memorial Center	(7)(Aux./Acad.)	2001	2001	1,225	243,810	\$142,600,721.58	\$8,084.75	2023	\$ 5,410,143
19	Student Union Memorial Center - Bookstore	(8)(Aux./Acad.)	2001	2001	39,781	113,223	\$65,559,311.36	\$193,278.03	2023	\$ 2,111,366
20	Engineering	(Historic)	1919	1960	65,064	-	\$51,966,804.68	\$1,351,812.49	2021	\$ 6,232,700
21	Old Main	(Historic)	1891	1980	55,827	-	\$29,879,265.39	\$677,601.98	2021	\$ -
23	Chavez Building		1952	1952	59,932	-	\$28,152,618.50	\$732,334.07	2022	\$ 4,112,815
24	Center For English As A Second Language	(Historic)	1936	1945	19,547	-	\$11,232,680.07	\$292,195.71	2023	\$ 2,524,027
25	Communication	(Historic)	1909	1957	26,629	-	\$19,249,674.15	\$500,741.77	2023	\$ 2,886,710
26	Arizona State Museum North	(Historic)	1934	1934	122,191	-	\$90,115,034.86	\$2,344,162.40	2018	\$ 30,000,000
27	Social Sciences		1950	1950	80,346	-	\$35,868,052.97	\$933,035.66	2022	\$ 5,037,598
28	Douglass	(Historic)	1904	1967	20,502	-	\$15,602,905.91	\$405,878.39	2022	\$ 2,074,464
29	Centennial Hall	(Historic)	1936	1985	85,881	-	\$61,170,324.64	\$1,224,018.20	2020	\$ 10,826,281
30	Arizona State Museum South	(Historic)	1936	1962	28,825	-	\$26,960,770.90	\$701,330.53	2023	\$ 2,922,489
30A	Haury Anthropology Building		1962	1962	38,906	-	\$24,478,446.16	\$636,757.82	2020	\$ 980,401
31	Cochise Residence Hall	(R.L.-Historic)	1921	1921	-	43,714	\$22,965,091.96	\$0.00	2023	\$ 4,857,453
32	South Hall	(Historic)	1912	1987	14,793	-	\$7,795,691.68	\$145,592.34	2023	\$ 1,642,583
33	Saguaro Hall		1959	1959	43,859	-	\$27,849,489.22	\$724,448.76	2023	\$ 3,066,843
34	Yavapai Residence Hall	(Res. Life)	1942	1942	-	42,750	\$15,034,707.56	\$0.00	2023	\$ 411,136
35	Herring Hall	(Historic)	1903	2004	7,774	-	\$9,833,746.84	\$98,386.64	2023	\$ 221,454
36	Forbes	(Historic)	1915	1963	77,403	-	\$61,101,310.50	\$1,589,428.39	2021	\$ 8,825,882
37	Marvel Laboratories Of Chemistry		1973	1973	63,108	-	\$49,977,349.49	\$1,300,060.79	2022	\$ 2,147,970
38	Shantz		1962	1962	86,980	-	\$64,233,975.92	\$1,670,918.42	2020	\$ 12,000,000

# BUILDING INVENTORY REPORT

7/1/2022 - 6/30/2023

			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
40	Nugent Building	(Historic)	1936	1972	22,487	-	\$13,204,038.14	\$343,476.64	2023	\$ 1,659,076
41	Chemistry	(Historic)	1936	1971	57,592	-	\$43,841,238.26	\$1,140,442.13	2021	\$ -
41A	The Commons		2023	2023	23,990	-	\$14,418,000.00	\$0.00	-	\$ -
43	Biological Sciences East		1957	1957	65,733	-	\$43,754,862.48	\$1,138,195.24	2020	\$ 11,000,000
44	Chemical Sciences Building		2006	2006	87,944	-	\$70,183,937.74	\$608,564.92	2022	\$ 463,825
45	Tree Ring Archives		1965	1965	21,990	-	\$13,455,039.31	\$350,005.94	2020	\$ 66,579
45A	Tree Ring Shop		2002	2002	1,850	-	\$1,234,904.02	\$13,178.90	2023	\$ 4,642
45B	Bryant Bannister Tree Ring Building		2013	2013	33,492	-	\$22,596,251.81	\$120,573.60	2021	\$ -
46	Central Heating And Refrigeration Plant		1951	1951	34,951	-	\$14,107,790.38	\$366,985.95	2021	\$ 948,458
46B	Electrical Services Annex		1990	1990	1,821	-	\$348,798.94	\$6,048.87	2023	\$ -
50	Santa Cruz Residence Hall	(Res. Life)	1957	1957	-	33,951	\$11,673,506.92	\$0.00	2023	\$ -
50A	Apache Residence Hall	(Res. Life)	1957	1957	-	29,434	\$10,023,421.77	\$0.00	2023	\$ 658,147
50B	Apache Nonresidential	(Acad. Sup.)	1957	1957	1,442	-	\$513,273.68	\$13,351.79	2023	\$ -
52	Greenlee Residence Hall	(Res. Life)	1956	1956	-	30,910	\$10,483,184.71	\$0.00	2023	\$ 6,681,739
53	Graham Residence Hall	(Res. Life)	1955	1955	-	31,571	\$10,869,056.58	\$0.00	2023	\$ -
54	Science-Engineering Library		1963	1963	122,142	-	\$53,289,284.90	\$1,386,214.17	2023	\$ 8,000,972
55	Main Library		1976	1976	308,129	-	\$140,008,108.40	\$3,455,260.11	2023	\$ 7,516,164
55A	Main Library Expansion		2002	2002	25,856	-	\$12,758,560.41	\$136,159.36	2020	\$ -
56	Bear Down	(Historic)	1926	1926	72,267	-	\$46,080,711.03	\$1,198,697.54	2019	\$ 26,816
56A	Bartlett Academic Success Center		2018	2018	61,619	-	\$27,774,891.08	\$74,103.41	2022	\$ -
57	Hopi Lodge Residence Hall	(Res. Life)	1946	1946	-	18,711	\$5,607,028.12	\$0.00	2023	\$ -
58	West Stadium		1929	1929	40,482	-	\$24,681,344.93	\$642,035.83	2023	\$ 4,333,819
58B	Scholarship Suites	(9)	1989	1989	40,219	-	\$20,962,899.34	\$188,760.43	2023	\$ 900,769
58E	Lowell-Stevens Football Facility	(Aux. Ent.)	2013	2013	-	162,510	\$89,548,877.69	\$0.00	2023	\$ -
58F	Arizona East Stadium II	(Aux. Ent.)	2018	2018	-	35,147	\$21,510,613.40	\$0.00	2023	\$ 405,469
59	Pinal Residence Hall	(Res. Life)	1949	1949	-	23,385	\$8,171,545.50	\$0.00	2023	\$ 2,729,157
59A	Pinal Hall Nonresidential	(Acad. Sup.)	1949	1949	13,711	-	\$9,213,288.53	\$239,665.27	2023	\$ -
60	Navajo Residence Hall	(Res. Life)	1949	1949	-	26,534	\$9,737,868.16	\$0.00	2023	\$ -
60A	Navajo Hall Nonresidential	(Acad. Sup.)	1949	1949	7,468	-	\$3,123,566.13	\$81,253.33	2023	\$ -
61	Arizona East Stadium I	(Aux. Ent.)	1946	1946	-	34,177	\$15,027,187.04	\$0.00	2023	\$ 1,936,312
61A	East Stadium Addition	(Aux. Ent.)	1938	1938	-	21,295	\$11,511,493.90	\$0.00	2023	\$ 183,083
61B	Richard F Caris Mirror Lab		1986	1986	13,810	-	\$11,122,007.63	\$215,132.99	2020	\$ 385,518
61C	Richard F Caris Mirror Lab		1990	1990	21,153	-	\$16,124,611.61	\$279,633.01	2020	\$ 441,245
61E	Richard F Caris Mirror Lab		1998	1998	2,325	-	\$1,554,961.33	\$20,743.18	2023	\$ 23,704
61F	Richard F Caris Mirror Lab		2004	2004	2,400	-	\$1,605,121.38	\$16,059.24	2023	\$ -
62B	Custodial		1998	1998	3,278	-	\$665,942.00	\$8,883.67	2023	\$ -
62D	Facilities Management Ag Equipment		2019	2019	1,925	-	\$368,719.37	\$737.81	2023	\$ -



# BUILDING INVENTORY REPORT

7/1/2022 - 6/30/2023

			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
62E	Facilities Management Grounds Offices		2019	2019	710	-	\$154,859.64	\$309.87	-	\$ -
63	Sonett Space Sciences Building		1936	1936	20,291	-	\$8,932,108.45	\$232,350.94	2023	\$ 2,211,511
63A	Sonett Space Sciences Addition		1989	1989	13,120	-	\$6,678,722.63	\$120,277.12	2020	\$ 1,230,602
64	Steward Observatory Annex		1953	1953	5,674	-	\$2,305,479.79	\$59,972.45	2020	\$ -
64A	Steward Observatory Temporary Modular Building		2003	2003	1,440	-	\$490,313.77	\$5,232.63	2023	\$ -
65	Steward Observatory	(Historic)	1921	1964	22,144	-	\$16,685,520.23	\$434,040.44	2020	\$ -
65A	Steward Observatory Addition		1985	1985	57,476	-	\$38,509,589.36	\$770,576.88	2020	\$ -
65B	Steward Observatory Expansion		1991	1991	41,020	-	\$21,259,375.85	\$354,500.09	2020	\$ -
65C	Steward Observatory Exp I		2000	2000	8,467	-	\$3,902,406.72	\$46,852.30	2020	\$ -
66	Administration		1966	1966	61,081	-	\$28,804,884.68	\$749,301.47	2023	\$ 2,864,363
67	Modern Languages		1966	1966	130,287	-	\$60,081,245.89	\$1,562,893.45	2023	\$ 7,525,468
68	Psychology		1968	1968	84,870	-	\$56,066,089.37	\$1,458,447.18	2021	\$ 4,185,859
69	Education		1964	1964	121,986	-	\$60,894,613.92	\$1,584,051.59	2023	\$ 6,133,635
70	Pacheco Integrated Learning Center		2001	2001	85,944	-	\$43,586,779.15	\$494,230.49	2021	\$ 1,674,359
71	Speech And Hearing Sciences		1952	1952	48,326	-	\$25,649,689.64	\$667,225.38	2020	\$ 3,409,523
72	Civil Engineering		1965	1965	61,197	-	\$41,725,555.12	\$1,085,406.87	2022	\$ 3,617,906
73	CCIT		1967	1967	51,285	-	\$23,681,073.56	\$616,015.77	2021	\$ 1,761,416
73A	CCIT Addition		1988	1988	41,285	-	\$17,972,473.41	\$323,666.27	2021	\$ 82,020
74	SBS 1st Street Annex		1969	1969	8,839	-	\$3,672,771.89	\$95,539.82	2020	\$ 519,833
75	CAPLA - West		1965	1965	40,066	-	\$29,068,096.41	\$756,148.39	2023	\$ 275,333
75A	CAPLA - East		2007	2007	41,088	-	\$24,903,670.62	\$215,939.73	2023	\$ 855,279
76	Harvill Building		1979	1979	92,052	-	\$42,698,378.73	\$996,793.65	2022	\$ 1,055,712
77	Gould-Simpson		1985	1985	228,089	-	\$165,964,788.21	\$3,320,955.41	2022	\$ 4,134,378
78	McClelland Park		2008	2008	71,386	-	\$33,658,684.54	\$269,404.11	2021	\$ -
79	Huachuca Residence Hall	(Res. Life)	1956	1956	-	33,863	\$11,962,540.06	\$0.00	2023	\$ -
79A	Kaibab Residence Hall	(Res. Life)	1958	1958	-	36,318	\$12,608,995.52	\$0.00	2023	\$ 6,711,978
79B	Kaibab Hall Nonresidential	(Acad. Sup.)	1958	1958	1,576	-	\$796,620.98	\$20,722.50	2023	\$ -
79C	Huachuca Hall Nonresidential	(Acad. Sup.)	1958	1958	2,617	-	\$993,524.52	\$25,844.55	2023	\$ -
81	Physics-Atmospheric Sciences		1960	1960	133,848	-	\$96,282,246.41	\$2,504,590.08	2022	\$ 7,897,679
82	Facilities Management Elevator Shop		1959	1959	3,253	-	\$1,285,251.91	\$33,433.26	2022	\$ 46,106
83	Sonora Residence Hall	(Res. Life)	1962	1962	-	65,536	\$23,493,769.35	\$0.00	2023	\$ 750,540
84	Arizona Residence Hall	(Res. Life)	1963	1963	-	62,367	\$22,333,414.98	\$0.00	2023	\$ -
85	Coronado Residence Hall	(Res. Life)	1965	1965	-	147,356	\$53,369,233.83	\$0.00	2023	\$ -
85A	La Aldea	(Res. Life)	2003	2003	-	184,446	\$69,374,701.30	\$0.00	2023	\$ 10,092,492
86B	Archive Of Visual Arts		1946	1946	6,970	-	\$1,738,613.46	\$45,226.55	2021	\$ 53,072
86C	TBA		1928	1928	1,229	-	\$537,635.65	\$13,985.52	2022	\$ 49,369
86F	TBA		1952	1952	377	-	\$145,872.80	\$3,794.59	2022	\$ 1,651

# BUILDING INVENTORY REPORT

7/1/2022 - 6/30/2023

			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
86G	TBA	(Aux. Ent.)	1957	1957	-	1,476	\$525,007.44	\$0.00	2022	\$ 8,373
86K	TBA		1949	1949	3,841	-	\$1,487,497.45	\$38,694.27	2022	\$ -
86M	TBA		1952	1952	3,740	-	\$2,054,666.70	\$53,448.04	2022	\$ 19,344
86N	TBA		1956	1956	858	-	\$332,273.53	\$8,643.43	2022	\$ -
87	UA Global Center		1964	1964	18,074	-	\$10,842,747.01	\$282,052.38	2023	\$ 308,840
87A	UA Global Center Expansion		2004	2004	30,675	-	\$14,702,170.40	\$147,095.21	2023	\$ 1,120,326
88	Biological Sciences West		1967	1967	145,951	-	\$104,500,127.87	\$2,718,361.83	2020	\$ 14,553,709
88A	Ramada No 2		1971	1971	353	-	\$236,086.60	\$6,141.32	2023	\$ -
89	Mathematics		1968	1968	49,102	-	\$24,557,291.10	\$638,808.81	2023	\$ 4,678,111
89A	Mathematics Teaching Laboratory		1998	1998	5,809	-	\$2,108,974.24	\$28,133.72	2021	\$ 55,484
90	Animal and Comparative Biomedical Sciences		1966	1966	62,265	-	\$46,341,138.60	\$1,205,472.04	2023	\$ -
91	Flandrau Science Center And Planetarium		1975	1975	29,598	-	\$15,806,747.92	\$400,637.83	2020	\$ 757,094
92	Kuiper Space Sciences		1966	1966	51,601	-	\$32,183,993.95	\$837,202.23	2022	\$ 3,600,140
92A	Kuiper Space Sciences Addition		1991	1991	49,297	-	\$33,448,707.29	\$557,757.19	2022	\$ 800,366
93	Gittings Building		1964	1964	64,609	-	\$36,479,457.39	\$948,940.13	2021	\$ 3,081,706
93A	Tennis Facility		1988	1988	457	-	\$244,473.39	\$4,402.72	2023	\$ -
93B	Robson Tennis Center		1990	1990	1,977	-	\$774,769.00	\$13,436.04	2023	\$ 29,530
94	Meinel Optical Sciences		1970	1970	90,324	-	\$62,775,023.97	\$1,632,966.70	2022	\$ 4,357,307
94A	Meinel Optical Sciences Addition		1989	1989	36,070	-	\$26,582,635.72	\$478,726.69	2022	\$ 13,750
94B	Meinel Optical Sciences Addition I		1998	1998	765	-	\$182,826.90	\$2,438.91	2023	\$ 1,919
94D	Meinel Optical Sciences West Bldg Expansion		2006	2006	53,946	-	\$39,380,477.39	\$341,468.12	2020	\$ 176,519
95	Highland Commons		2004	2004	87,874	-	\$43,270,922.22	\$432,925.58	2021	\$ 62,062
96	McKale Memorial Center		1970	1970	269,024	-	\$138,986,573.10	\$3,615,457.73	2023	\$ 15,782,215
96A	Hillenbrand Aquatic Center		1974	1974	9,063	-	\$4,753,105.36	\$120,472.21	2023	\$ 4,233
96B	Roby Gymnastics Training Center		1994	1994	11,708	-	\$4,655,294.39	\$71,416.87	2023	\$ 89,000
96C	Lynch Athletics Pavilion		2002	2002	49,527	-	\$23,123,062.96	\$246,769.33	2023	\$ 2,060,160
98	Hillenbrand Field House	(Aux. Ent.)	2007	2007	-	1,313	\$704,079.97	\$0.00	2023	\$ 3,294
98A	Hillenbrand Club House	(Aux. Ent.)	2015	2015	-	7,048	\$3,276,230.13	\$0.00	2023	\$ -
98B	Rita Hillenbrand Stadium	(Aux. Ent.)	2019	2019	-	28,104	\$14,917,469.79	\$0.00	2023	\$ -
99	Eller Dance Theatre		2003	2003	30,846	-	\$21,071,174.29	\$224,871.57	2021	\$ -
100	Police Department		2000	2000	17,321	-	\$6,799,311.59	\$81,632.54	2023	\$ 140,402
100A	Police Department Storage		2000	2000	726	-	\$225,415.03	\$2,706.33	2023	\$ -
101	---		1989	1989	39,979	-	\$22,278,378.14	\$401,211.31	2023	\$ 1,391,995
102	Graduate and Professional Student Council		1929	1929	1,099	-	\$373,472.32	\$9,715.14	2022	\$ -
103	Schaefer Center For Creative Photography		1988	1988	53,324	-	\$30,081,350.18	\$541,735.04	2020	\$ 1,683,458
104	Electrical And Computer Engineering		1986	1986	149,582	-	\$109,104,572.11	\$2,110,409.74	2023	\$ 2,888,538
105	Learning Services Building		2002	2002	28,435	-	\$12,982,455.07	\$138,548.76	2023	\$ 401,026

# BUILDING INVENTORY REPORT

7/1/2022 - 6/30/2023

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No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
106	Life Sciences South		1990	1990	87,693	-	\$71,801,342.94	\$1,245,178.89	2022	\$ 3,321,926
107	Marley		1990	1990	129,785	-	\$107,043,274.91	\$1,856,344.47	2023	\$ 1,530,986
108	McClelland Hall		1990	1990	208,991	-	\$96,398,134.44	\$1,671,736.45	2023	\$ 1,380,799
109	Swede' Johnson Building		1988	1988	41,367	-	\$19,187,170.94	\$345,541.76	2021	\$ 499,357
111	Biochemistry Greenhouse A		1986	1986	2,802	-	\$1,118,054.28	\$21,626.52	2022	\$ -
111A	Biochemistry Greenhouse B		1990	1990	2,794	-	\$1,113,795.69	\$19,315.44	2022	\$ -
112	Fluid Dynamics Research Laboratory		1988	1988	4,000	-	\$2,631,405.71	\$47,388.99	2022	\$ 36,433
113	Koffler Building		1990	1990	128,992	-	\$104,041,475.42	\$1,804,287.27	2022	\$ 2,485,810
114	Second Street Garage	(Aux. Ent.)	1988	1988	-	205,024	\$28,664,180.97	\$0.00	2022	\$ -
115	Cherry Avenue Garage	(Aux. Ent.)	1988	1988	-	308,356	\$43,173,676.11	\$0.00	2022	\$ -
115A	Cherry Avenue Garage Expansion	(Aux. Ent.)	2007	2007	-	80,264	\$11,653,730.50	\$0.00	2022	\$ -
116	Park Avenue Garage	(Aux. Ent.)	1988	1988	-	404,579	\$56,536,628.67	\$0.00	2022	\$ -
117	Student Recreation Center	(Aux. Ent.)	1990	1993	-	135,870	\$62,450,897.47	\$0.00	2021	\$ 4,524,872
117A	Student Recreation Center Expansion	(Aux. Ent.)	2009	2009	-	77,642	\$32,114,385.17	\$0.00	2021	\$ 731,047
117B	Student Recreation Center - South Field Restrooms	(Aux. Ent.)	2013	2013	-	782	\$418,413.44	\$0.00	2022	\$ -
117C	Student Recreation Center - North Field Restrooms	(Aux. Ent.)	2013	2013	-	616	\$104,361.09	\$0.00	2022	\$ -
118	Colonia De La Paz Residence Hall	(Res. Life)	1995	1995	-	107,199	\$36,317,072.78	\$0.00	2023	\$ -
118A	Colonia De La Paz Nonresidential		1995	1995	2,433	-	\$924,238.09	\$13,562.27	2022	\$ -
119	Aerospace And Mechanical Engineering		1997	1997	184,586	-	\$122,243,885.14	\$1,630,733.43	2023	\$ 2,211,707
120	Deconcini Environment And Natural Resources	(Leased Out)	1997	1997	-	62,390	\$32,231,450.30	\$0.00	2022	\$ 1,305,316
121	Villa Del Puente	(Res. Life)	2003	2003	-	77,693	\$27,198,016.40	\$0.00	2023	\$ -
121A	Villa Del Puente South	(Res. Life)	2003	2003	-	16,933	\$5,843,962.81	\$0.00	2023	\$ -
121B	Villa Del Puente Non-Residential		2003	2003	8,435	-	\$5,601,872.95	\$59,783.19	2022	\$ -
122	Posada San Pedro	(Res. Life)	2004	2004	-	77,693	\$27,175,693.34	\$0.00	2023	\$ -
123	Pueblo De La Cienega	(Res. Life)	2004	2004	-	77,693	\$27,175,509.60	\$0.00	2023	\$ -
124	Facilities Management - Storage		1932	1932	7,638	-	\$1,825,401.18	\$47,484.16	2022	\$ 300,151
127A	Leased Out	(Leased Out)	1968	1968	-	720	\$255,288.08	\$0.00	2022	\$ 7,738
127B	Leased Out	(Leased Out)	1968	1968	-	1,350	\$478,665.16	\$0.00	2022	\$ -
127C	Leased Out	(Leased Out)	1968	1968	-	880	\$312,018.77	\$0.00	2022	\$ -
127D	Leased Out	(Leased Out)	1968	1968	-	570	\$202,103.07	\$0.00	2022	\$ -
128	Martin Luther King Jr. Building		1955	1955	14,140	-	\$5,491,190.60	\$142,842.34	2023	\$ 769,392
129	Graduate Center		1993	1993	6,057	-	\$2,460,177.11	\$39,382.52	2020	\$ 184,153
131	Likins Hall	(Res. Life)	2011	2011	-	131,391	\$46,928,306.34	\$0.00	2023	\$ -
132	Arbol de la Vida Residence Hall	(Res. Life)	2011	2011	-	234,455	\$82,700,581.35	\$0.00	2023	\$ -
133	Residence Life Auxiliary Services Building	(Res. Life)	2011	2011	-	7,554	\$3,223,683.97	\$0.00	2023	\$ -
134	Beal Center		1968	1968	4,361	-	\$1,704,770.44	\$44,346.19	2023	\$ -
135	Pima Residence Hall	(Res. Life)	1992	1992	-	18,114	\$6,905,523.16	\$0.00	2023	\$ -

# BUILDING INVENTORY REPORT

7/1/2022 - 6/30/2023

			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
135A	Pima Hall Addition	(Res. Life)	2000	2000	-	21,037	\$7,686,248.48	\$0.00	2023	\$ -
136	Bartlett Building		2001	2001	20,549	-	\$9,424,347.01	\$106,862.67	2023	\$ 1,041,659
137	ENR2		2015	2015	207,632	-	\$109,519,287.99	\$438,296.19	2021	\$ -
138	South Stadium Parking Structure	(Aux. Ent.)	2017	2017	-	317,594	\$46,231,142.82	\$0.00	2022	\$ -
140	Richard Jefferson Gymnasium	(Aux. Ent.)	2008	2008	-	30,721	\$13,015,517.98	\$0.00	2022	\$ -
141	C.A.T.S. Academic Center	(Aux. Ent.)	2016	2016	-	15,060	\$6,250,079.09	\$0.00	2022	\$ -
142	Cole and Jeannie Davis Sports Center	(Aux. Ent.)	2019	2019	-	73,294	\$35,731,335.71	\$0.00	2022	\$ -
150	Helen S. Schaefer Poetry Center		2007	2007	15,315	-	\$6,320,302.26	\$54,803.34	2023	\$ 2,143
151A	Babcock Office Building A		1975	1975	12,641	-	\$5,290,920.98	\$134,103.68	2020	\$ 1,936,890
151B	Babcock Residence Hall B	(Res. Life)	1975	1975	-	26,481	\$9,252,822.48	\$0.00	2023	\$ -
151C	Babcock Office Building C		1975	1975	14,278	-	\$6,239,185.97	\$158,138.41	2020	\$ 2,419,444
151D	Babcock Office Building D		1975	1975	3,976	-	\$1,571,990.54	\$39,843.67	2022	\$ -
151E	Babcock Residence Hall E	(Res. Life)	1975	1975	-	10,848	\$3,792,286.35	\$0.00	2023	\$ -
151F	Babcock Residence Hall F	(Res. Life)	1975	1975	-	7,952	\$2,779,891.32	\$0.00	2023	\$ -
155C	---		1936	1936	1,199	-	\$436,437.84	\$11,353.06	2023	\$ 11,000
155F	Art Works A		1930	1930	1,448	-	\$902,241.90	\$23,470.02	2023	\$ 3,563
155H	Sonoran UCEDD		1957	1957	1,584	-	\$563,563.29	\$14,659.97	2023	\$ -
155J	Facilities Management Key Desk		1936	1936	1,271	-	\$460,286.79	\$11,973.44	2023	\$ 14,623
155M	Art Works B		1930	1930	1,296	-	\$728,074.33	\$18,939.40	2023	\$ 9,972
155N	Art Works C		1930	1930	845	-	\$315,075.03	\$8,196.05	2023	\$ -
158	University Services Building		1996	1996	114,656	-	\$52,643,217.66	\$737,373.55	2020	\$ 2,809,459
159	Main Gate Garage	(Aux. Ent.)	1995	1995	-	254,380	\$36,964,821.96	\$0.00	2022	\$ -
160	Tyndall Avenue Garage	(Aux. Ent.)	2000	2000	-	526,104	\$76,438,831.67	\$0.00	2022	\$ -
167	Franke Honors College		2019	2019	48,934	-	\$21,226,755.76	\$42,474.74	2023	\$ -
167A	Franke Honors College - Residence Hall	(Res. Life)	2019	2019	-	302,954	\$132,404,612.15	\$0.00	2023	\$ -
168	UA Recreation and Wellness Center	(Aux. Ent.)	2019	2019	-	68,655	\$32,582,329.06	\$0.00	2022	\$ -
169	UA Honors College Parking Garage	(Aux. Ent.)	2019	2019	-	130,189	\$19,318,876.64	\$0.00	2022	\$ -
173	Applied Research Building		2023	2023	90,942	-	\$62,200,000.00	\$0.00	-	\$ -
174	Central Refrigeration Plant		1990	1990	28,776	-	\$12,476,462.32	\$216,366.81	2021	\$ 866,324
176	Rogers Law Building		1969	1969	97,784	-	\$41,477,219.64	\$1,078,946.91	2023	\$ 2,060,041
176A	Rogers Law Building		1996	1996	13,936	-	\$6,364,059.21	\$89,141.38	2023	\$ 353,347
177	Rountree Hall		1928	1928	22,912	-	\$10,383,565.55	\$270,107.69	2020	\$ 274,495
180	Sixth Street Garage	(Aux. Ent.)	2002	2002	-	576,962	\$83,804,484.64	\$0.00	2022	\$ -
180A	Facilities Management Custodial		2002	2002	1,115	-	\$472,358.10	\$5,041.01	2022	\$ -
180B	CALS Campus Greenhouse Support Complex		2004	2004	12,885	-	\$5,158,506.79	\$51,610.86	2022	\$ -
180C	CALS Campus Greenhouse		2006	2006	7,819	-	\$3,117,779.29	\$27,034.26	2022	\$ -
180D	CALS Campus Greenhouse		2011	2011	1,459	-	\$578,902.16	\$3,475.15	2022	\$ -

# BUILDING INVENTORY REPORT

7/1/2022 - 6/30/2023

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Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
181	Parking And Transportation Office Building	(Aux. Ent.)	2003	2003	-	16,605	\$6,523,174.02	\$0.00	2022	\$ 73,944
182	El Portal	(Res. Life)	2003	2003	-	22,116	\$10,478,978.69	\$0.00	2023	\$ -
186	FM Central		2022	2022	72,312	-	\$18,690,066.00	\$12,466.27	-	\$ -
190	Highland Avenue Parking Garage	(Aux. Ent.)	2005	2005	-	489,324	\$71,153,771.72	\$0.00	2022	\$ -
197	Visual Arts Lab		2007	2007	24,381	-	\$15,995,113.01	\$138,693.62	2022	\$ 314,286
199	Douglass House	(Historic)	1903	1903	1,352	-	\$1,826,048.13	\$47,500.99	2022	\$ -
199A	Smith House	(Historic)	1906	1906	2,274	-	\$1,928,142.61	\$50,156.77	2022	\$ -
201	Arizona Health Sciences Center		1968	1968	570,258	-	\$392,491,776.54	\$10,209,888.58	2020	\$ 19,116,680
201A	Arizona Health Sciences Center Library		1991	1991	86,816	-	\$41,419,919.46	\$690,677.16	2023	\$ 1,716,033
201B	Steele Children's Research Center		1991	1991	49,294	-	\$39,405,145.34	\$657,080.80	2022	\$ 304,328
201E	Sarver Heart Center		2000	2000	36,400	-	\$20,366,180.35	\$244,516.36	2022	\$ 608,981
202	Drachman Hall		2006	2006	114,093	-	\$51,791,229.09	\$449,081.75	2021	\$ 50,000
203	Nursing		1967	1967	67,018	-	\$34,895,456.73	\$907,735.52	2022	\$ 1,680,827
205	AHSC Central Heating And Refrigeration Plant		1967	1967	36,221	-	\$14,664,209.34	\$381,460.08	2021	\$ 768,335
206	Facilities Mgmt Shops		1966	1966	11,196	-	\$4,651,844.15	\$121,008.42	2023	\$ 53,372
206A	Facilities Mgmt Plumbing/Paint/Mechanical Shops		2004	2004	9,862	-	\$3,922,641.59	\$39,246.03	2023	\$ 47,013
206B	Facilities Mgmt Machine Shop		1985	1985	1,337	-	\$531,668.19	\$10,638.68	2023	\$ 3,355
207	Pharmacy		1980	1980	101,184	-	\$76,284,559.42	\$1,729,981.24	2022	\$ 1,389,981
210	Facilities Management HR		1952	1952	1,062	-	\$394,983.41	\$10,274.70	2023	\$ -
213	Lester House		1946	1946	1,530	-	\$561,578.08	\$14,608.33	2023	\$ -
214	Facilities Management		1995	1995	1,096	-	\$390,143.71	\$5,724.97	2023	\$ -
216	Health Sciences Innovation Building		2019	2019	261,249	-	\$140,767,256.81	\$281,675.28	2023	\$ -
221	Life Sciences North		1990	1990	125,524	-	\$101,224,665.33	\$1,755,438.15	2022	\$ 3,324,803
222	Levy Cancer Center		1986	1986	85,971	-	\$59,461,182.79	\$1,150,157.66	2022	\$ 2,523,814
222A	Salmon Building		1998	1998	102,100	-	\$61,961,673.60	\$826,568.73	2022	\$ 1,606,205
224	---		1997	1997	7,530	-	\$3,714,888.60	\$49,556.61	2023	\$ 1,254
228	COPH-Center For Health Equality		1978	1978	2,586	-	\$1,018,558.70	\$23,778.25	2023	\$ -
229	---		2010	2010	6,446	-	\$3,207,947.09	\$21,397.01	2023	\$ -
231	UAHS Garage	(Aux. Ent.)	1991	1991	-	273,340	\$39,686,916.87	\$0.00	2022	\$ -
240	Keating Bioresearch Building		2007	2007	190,691	-	\$142,711,301.95	\$1,237,449.70	2022	\$ 183,330
241	Medical Research Building		2006	2006	144,988	-	\$106,578,975.34	\$924,146.30	2022	\$ 104,498
242	Bioscience Research Laboratories		2017	2017	172,623	-	\$108,612,617.08	\$362,223.08	2023	\$ -
290	Warren Apartments		1941	1941	3,486	-	\$1,118,958.81	\$29,107.48	2022	\$ 37,228
300A	University Services Annex West		1966	1966	71,560	-	\$35,773,428.66	\$930,574.20	2022	\$ 2,330,896
300B	University Services Annex East		1966	1966	23,678	-	\$9,580,693.07	\$249,222.57	2022	\$ 771,254
301	University Library Storage		1947	1947	1,021	-	\$322,880.50	\$8,399.09	2022	\$ -
302	Confluentcenter For Creative Inquiry		1944	1944	1,810	-	\$728,289.58	\$18,945.00	2022	\$ -

# BUILDING INVENTORY REPORT

7/1/2022 - 6/30/2023

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Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
306	ICA Service Facilities	(Aux. Ent.)	1985	1985	-	2,337	\$1,221,337.91	\$0.00	2022	\$ -
307	Ground Maintenance		1995	1995	600	-	\$238,594.55	\$3,501.14	2022	\$ -
308	Rope Course Facility	(Aux. Ent.)	1999	1999	-	1,428	\$708,840.91	\$0.00	2022	\$ -
309	Rope Course Facility	(Aux. Ent.)	1999	1999	-	325	\$173,859.63	\$0.00	2022	\$ -
310	Murphey Field House	(Aux. Ent.)	2007	2007	-	1,857	\$976,849.66	\$0.00	2022	\$ -
311	ICA Timer Building	(Aux. Ent.)	2010	2010	-	247	\$132,133.32	\$0.00	2022	\$ -
312	Residence Life Facilities	(Aux. Ent.)	1955	1955	-	12,497	\$5,040,576.98	\$0.00	2023	\$ -
314	Rincon Vista Annex	(Aux. Ent.)	1971	1971	-	22,095	\$8,662,299.33	\$0.00	2022	\$ -
314A	Rincon Vista Storage A	(Aux. Ent.)	1988	1988	-	2,615	\$1,274,827.72	\$0.00	2022	\$ -
314B	Rincon Vista Storage B	(Aux. Ent.)	1988	1988	-	1,128	\$549,906.57	\$0.00	2022	\$ -
323	TBA		1927	1927	1,621	-	\$498,044.55	\$12,955.63	2022	\$ 11,883
324	TBA		1995	1995	2,031	-	\$786,989.17	\$11,548.28	2022	\$ -
328	SBS Annex 44		1979	1979	2,367	-	\$727,249.50	\$16,977.64	2022	\$ -
329	Leased Out	(Aux. Ent.)	1952	1952	-	665	\$256,752.23	\$0.00	2023	\$ -
329A	1072 - Leased Out	(Aux. Ent.)	1952	1952	-	435	\$167,950.71	\$0.00	2023	\$ -
339	Tumamoc Annex		1911	1911	3,059	-	\$1,088,640.01	\$28,318.79	2022	\$ 285,385
339A	Tumamoc Annex Garage A		1911	1911	1,281	-	\$306,123.18	\$7,963.18	2022	\$ -
339B	Tumamoc Annex Garage B		1911	1911	756	-	\$180,676.00	\$4,699.92	2022	\$ -
342	Storage		1914	1914	1,410	-	\$292,504.21	\$7,608.91	2022	\$ 69,762
342A	Storage		1914	1914	616	-	\$127,796.97	\$3,324.38	2022	\$ 4,463
343	Storage		1941	1941	1,052	-	\$218,250.68	\$5,677.35	2022	\$ 33,937
343A	Storage		1941	1941	444	-	\$92,113.40	\$2,396.15	2022	\$ 7,334
346	TBA		1949	1949	1,071	-	\$415,347.15	\$10,804.43	2022	\$ -
358	TBA		1937	1937	1,804	-	\$554,221.31	\$14,416.96	2022	\$ 13,223
360	Ames Distributed Learning Center		1987	1987	2,728	-	\$1,101,129.72	\$20,564.70	2022	\$ -
360A	Ames Distributed Learning Center Addition		1989	1989	1,184	-	\$473,979.55	\$8,535.90	2022	\$ -
360B	Ames Distributed Learning Center		1997	1997	2,347	-	\$943,237.10	\$12,582.78	2022	\$ -
360C	Ames Distributed Learning Center - Shop		2005	2005	2,608	-	\$1,037,104.67	\$9,684.48	2022	\$ -
362	TBA		1934	1934	1,391	-	\$427,393.38	\$11,117.78	2022	\$ -
370	Paul and Alice Baker Distribution Center		1984	1984	288,559	-	\$76,435,615.60	\$1,580,459.22	2023	\$ 9,037,795
371	TBA - 1324 N Vine		1935	1935	1,105	-	\$339,506.00	\$8,831.57	-	\$ -
374	2141		1952	1952	4,979	-	\$1,529,774.09	\$39,794.01	2023	\$ -
375	Bear Canyon - Main House		1973	1973	5,767	-	\$1,771,660.77	\$46,086.21	2022	\$ -
375A	Bear Canyon - Guest House		1973	1973	932	-	\$286,366.12	\$7,449.24	2022	\$ -
375B	Bear Canyon - Event House		1979	1979	4,372	-	\$1,343,335.50	\$31,360.17	2022	\$ -
378	TBA		1947	1947	2,019	-	\$620,328.15	\$16,136.60	2022	\$ 59,838
379	TBA		1929	1929	2,518	-	\$773,714.66	\$20,126.64	2022	\$ 50,202

# BUILDING INVENTORY REPORT

7/1/2022 - 6/30/2023

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No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
380	TBA		1927	1927	1,930	-	\$592,944.38	\$15,424.26	2022	\$ 16,028
382	TBA 325 N Cherry		1957	1957	1,620	-	\$497,737.30	\$12,947.64	2022	\$ -
382A	TBA 323 N Cherry		1988	1988	800	-	\$245,796.20	\$4,426.54	2022	\$ -
382B	TBA 321 N Cherry		1988	1988	800	-	\$245,796.20	\$4,426.54	2022	\$ -
382C	TBA 319 N Cherry		1988	1988	800	-	\$245,796.20	\$4,426.54	2022	\$ -
406A	1601 N Tucson 23		1957	1957	1,650	-	\$657,644.96	\$17,107.32	2022	\$ 7,232
406B	Human Energy Systems Laboratory		1957	1957	1,110	-	\$584,746.29	\$15,211.01	2022	\$ -
406C	Human Energy Systems Laboratory		1957	1957	1,924	-	\$909,114.54	\$23,648.80	2022	\$ -
406E	1601 N Tucson 23A		1957	1957	750	-	\$294,304.06	\$7,655.73	2022	\$ -
406F	College of Medicine Continuing Education		1957	1957	1,335	-	\$523,210.75	\$13,610.28	2022	\$ -
407	1601 N Tucson 32		1955	1955	1,387	-	\$551,723.38	\$14,351.98	2022	\$ -
408	Native American Research & Training Center		1956	1956	2,625	-	\$1,067,448.55	\$27,767.54	2023	\$ -
408A	Enrollment Management Systems and Communication		1949	1949	1,618	-	\$589,747.01	\$15,341.09	2023	\$ 12,179
409	Research Development		1998	1998	5,260	-	\$2,077,781.72	\$27,717.61	2021	\$ 332,439
409A	Student Affairs Systems Group		1998	1998	6,415	-	\$2,617,550.64	\$34,918.13	2021	\$ 384,305
413	Santa Rita House		1944	1944	1,860	-	\$670,408.14	\$17,439.33	2022	\$ -
414B	TBA		1949	1949	1,334	-	\$532,534.32	\$13,852.82	2022	\$ 16,927
418	Mabel Storage		1957	1957	1,587	-	\$783,985.52	\$20,393.82	2022	\$ 49,819
420	Esquire Apartments		1967	1967	24,089	-	\$10,945,767.28	\$284,732.24	2020	\$ -
421A	Row House 1715		2020	2020	1,522	-	\$467,627.27	\$623.81	2022	\$ -
421B	Row House 1721	(Leased Out)	2021	2021	-	1,201	\$369,001.54	\$0.00	2022	\$ -
421C	Row House 1729		2022	2022	1,054	-	\$323,836.49	\$216.00	2022	\$ -
422A	Storage		1917	1917	1,104	-	\$229,038.73	\$5,957.98	2022	\$ 36,289
425	AZ Area Health Education Center		1928	1928	2,496	-	\$989,954.79	\$25,751.69	2023	\$ -
428	Law Annex III – Undergraduates & Masters Programs		1937	1937	2,467	-	\$890,256.82	\$23,158.25	2022	\$ -
429	Writing Skills Improvement Program Annex		1944	1944	1,193	-	\$403,006.35	\$10,483.40	2022	\$ -
429A	UA Bookstores-TFOB		1989	1989	1,150	-	\$390,683.34	\$7,035.82	2022	\$ -
437	Water Resources Research Center		1959	1959	8,221	-	\$3,369,492.18	\$87,650.60	2022	\$ 90,047
438	Gender and Women's Studies		1966	1966	16,291	-	\$6,320,836.79	\$164,423.93	2020	\$ 50,778
444	Education North		1966	1966	11,301	-	\$4,666,546.01	\$121,390.86	2021	\$ 172,084
451	Arizona Mining & Mineral Museum		1921	1921	32,000	-	\$15,012,521.76	\$390,520.73	2022	\$ 770,976
454	TBA		1930	1930	760	-	\$332,467.94	\$8,648.49	2022	\$ 32,868
454A	TBA		1919	1919	646	-	\$282,597.75	\$7,351.22	2022	\$ 35,099
455	Facilities Management Administration		1983	1983	1,646	-	\$586,169.94	\$12,120.24	2022	\$ -
455A	Facilities Management Administration		2001	2001	2,589	-	\$921,343.28	\$10,447.11	2022	\$ -
456	Faculty Center		1936	1936	1,515	-	\$557,028.37	\$14,489.98	2022	\$ 16,336
457	Physiology		1935	1935	1,731	-	\$616,002.32	\$16,024.07	2022	\$ -



# BUILDING INVENTORY REPORT

7/1/2022 - 6/30/2023

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466	TBA		1929	1929	1,553	-	\$628,814.52	\$16,357.35	2022	\$ 117,786
470	Facilities Management Renovation Services		1955	1955	4,364	-	\$1,694,774.54	\$44,086.17	2021	\$ 138,710
471	ARL Annex		1946	1946	889	-	\$316,355.23	\$8,229.35	2022	\$ -
471A	Law Annex II - Programs		1942	1942	1,505	-	\$554,744.19	\$14,430.56	2022	\$ -
471B	Arizona Center for Integrative Medicine		1941	1941	2,376	-	\$866,795.00	\$22,547.94	2022	\$ -
472	1533 E Mabel		1948	1948	1,212	-	\$469,697.69	\$12,218.25	2023	\$ 23,356
474	TBA		1923	1923	882	-	\$270,990.31	\$7,049.27	2022	\$ -
476	Graduate Interdisciplinary Programs North		1978	1978	1,539	-	\$598,603.27	\$13,974.39	2023	\$ 39,002
479	COPH-Drachman House		1969	1969	2,398	-	\$1,116,270.39	\$29,037.54	2023	\$ -
480	Broadway Administrative Offices		1987	1987	14,063	-	\$5,531,975.19	\$103,315.17	2022	\$ 45,387
483D	Udall Center For Studies In Public Policy		1903	1903	1,188	-	\$442,061.36	\$11,499.34	2023	\$ -
490	Arizona Materials Laboratory		1965	1965	18,567	-	\$9,516,406.62	\$247,550.29	2023	\$ 501,561
490A	Arizona Materials Laboratory		1978	1978	26,351	-	\$15,630,442.37	\$364,892.68	2023	\$ 2,224,370
491	Alvernon Admin Offices		1973	1973	61,927	-	\$25,091,802.24	\$652,713.05	2022	\$ 384,357
493	Facilities Management Electric Shop		1997	1997	4,180	-	\$1,620,089.41	\$21,611.99	2022	\$ -
494	COPH - Western Regional Public Health Training Ctr		1935	1935	1,913	-	\$680,950.26	\$17,713.56	2022	\$ -
498	U Of A Motor Pool Garage		2003	2003	5,828	-	\$1,457,528.24	\$15,554.74	2023	\$ 27,782
498A	U Of A Motor Pool Office Building		1961	1961	989	-	\$392,591.08	\$10,212.47	2023	\$ -
500	Michael J. Drake Building		1979	1979	49,123	-	\$28,161,563.28	\$657,431.69	2022	\$ 1,295,177
506	Oro Valley Vet Med Facility		1987	1987	30,139	-	\$17,898,959.02	\$334,280.96	2022	\$ -
509	TBA		1936	1936	1,063	-	\$378,443.05	\$9,844.44	2022	\$ 29,166
512	TBA		1941	1941	1,190	-	\$461,163.96	\$11,996.26	2022	\$ 31,443
513	Facilities Management Elevator Shop		1934	1934	1,250	-	\$491,321.51	\$12,780.75	2022	\$ -
520	TBA		1927	1927	964	-	\$343,370.08	\$8,932.09	2022	\$ 1,712
522	Castro Border Studies and Outreach		1910	1910	6,268	-	\$1,925,813.21	\$50,096.18	2022	\$ -
540	Facilities Management - Masonry		1972	1972	2,722	-	\$836,321.56	\$21,755.23	2023	\$ -
543	OV Vet Med - Stallard Pl		1985	1985	38,002	-	\$14,917,832.49	\$298,505.83	2022	\$ -
546	TBA - Phoenix		1919	1919	2,614	-	\$803,139.08	\$20,892.06	2022	\$ 66,312
571	Law Annex		1936	1936	2,321	-	\$917,468.47	\$23,866.11	2022	\$ 32,385
572	Assessment of Behavior and Learning Clinic		1962	1962	1,703	-	\$682,518.66	\$17,754.36	2023	\$ -
573	Facilities Management Custodial		1956	1956	1,272	-	\$453,005.13	\$11,784.02	2023	\$ -
605	Indian Ruins Guest House		1934	1934	551	-	\$169,292.13	\$4,403.80	2023	\$ -
606	Indian Ruins Lab		1934	1934	658	-	\$418,480.69	\$10,885.94	2023	\$ -
607	Indian Ruins Main House		1934	1934	1,188	-	\$365,007.35	\$9,494.94	2023	\$ -
801	Tumamoc Hill - Main Library	(Historic)	1959	1959	4,420	-	\$3,606,269.18	\$93,809.88	2022	\$ 122,790
802	Tumamoc Hill - Old Chemistry	(Historic)	1959	1959	1,363	-	\$1,058,195.70	\$27,526.84	2022	\$ 28,175
803	Tumamoc Hill - USGS	(Historic)	1959	1959	1,624	-	\$1,257,594.54	\$32,713.81	2022	\$ 11,953

# BUILDING INVENTORY REPORT

7/1/2022 - 6/30/2023

			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
804	Tumamoc Hill - Sykes Lab	(Historic)	1959	1959	3,122	-	\$3,753,678.13	\$97,644.43	2022	\$ 34,345
805	Tumamoc Hill - Sykes Lab Annex	(Historic)	1959	1959	980	-	\$958,087.24	\$24,922.72	2022	\$ 17,438
808	Tumamoc Hill - Storage Shed C		1959	1959	100	-	\$34,049.57	\$885.73	2022	\$ 725
810	Tumamoc Hill - Inactive		1959	1959	192	-	\$90,045.05	\$2,342.34	2022	\$ -
811	Tumamoc Hill - Boathouse		1959	1959	800	-	\$309,752.35	\$8,057.59	2022	\$ 6,645
812	Tumamoc Hill - Boathouse Annex		1959	1959	144	-	\$55,863.73	\$1,453.18	2022	\$ 4,608
813	Tumamoc Hill - Residence		1948	1948	1,338	-	\$411,143.25	\$10,695.07	2022	\$ 89,834
815	Tumamoc Hill - 1600 Caretaker Residence		1980	1980	612	-	\$188,034.09	\$4,264.24	-	\$ -
851	Tumamoc Hill - 14" Telescope		1977	1977	196	-	\$138,560.21	\$3,327.11	2022	\$ 3,238
852	Tumamoc Hill - 21" Telescope		1977	1977	322	-	\$214,990.51	\$5,162.35	2022	\$ -
854	KUAT Transmitting Station		2002	2002	824	-	\$384,635.70	\$4,104.83	2022	\$ 1,266
855	Tumamoc Hill - CARBA, KGUN		2002	2002	438	-	\$204,454.41	\$2,181.94	2022	\$ -
901	Kitt Peak Observatory		1963	1963	3,410	-	\$2,808,523.98	\$73,058.13	2022	\$ -
902	Kitt Peak Observatory		1963	1963	2,788	-	\$870,614.08	\$22,647.28	2022	\$ -
903	Kitt Peak Observatory		1968	1968	7,159	-	\$5,862,110.32	\$152,491.08	2022	\$ -
904	Kitt Peak Observatory		1968	1968	254	-	\$169,548.98	\$4,410.48	2022	\$ -
905	Kitt Peak Observatory		1987	1987	754	-	\$503,306.83	\$9,399.76	2022	\$ -
907	Kitt Peak Observatory		1988	1988	108	-	\$72,091.69	\$1,298.30	2022	\$ -
908	Kitt Peak Maintenance Supervisor Residence		1968	1968	864	-	\$265,459.89	\$6,905.41	2022	\$ -
909	Kitt Peak Dorm		1987	1987	1,344	-	\$412,937.61	\$7,712.02	2022	\$ -
910	Spacewatch Telescope		1997	1997	1,675	-	\$1,118,351.23	\$14,918.81	2022	\$ -
911	Kitt Peak 12M Radio Telescope		1933	1933	7,088	-	\$5,837,776.53	\$151,858.08	2022	\$ -
912	Kitt Peak Radio Telescope Dormitory		1966	1966	1,414	-	\$438,167.07	\$11,398.04	2022	\$ -
913	Kitt Peak Radio Telescope Recreation Building		1957	1957	569	-	\$240,318.59	\$6,251.41	2022	\$ -
914	Kitt Peak Radio Telescope Electronics Bldg		1957	1957	2,456	-	\$1,097,199.26	\$28,541.44	2022	\$ -
915	Kitt Peak Radio Telescope Operator Residence		1977	1977	710	-	\$195,448.59	\$4,693.11	2022	\$ -
1013	UA Sierra Vista - Academic Technology Building		2002	2002	23,388	-	\$9,837,072.19	\$104,981.23	2022	\$ 232,990
1015	UA Sierra Vista - Arizona Folklore Facility		1989	1989	4,000	-	\$2,050,683.40	\$36,930.76	2022	\$ -
1015A	UA Sierra Vista - Moffett House		1989	1989	861	-	\$446,212.52	\$8,035.84	2022	\$ 18,183
1025	UA Sierra Vista - Sofia Building		2006	2006	24,311	-	\$10,881,123.09	\$94,350.22	-	\$ -
1050	San Xavier Mine		1971	1971	1,253	-	\$836,397.15	\$21,757.20	2022	\$ -
1051	San Xavier Mine Classroom Building		2010	2010	4,801	-	\$2,374,396.51	\$15,837.22	2022	\$ -
1052	San Xavier Mine - Garage		2012	2012	1,800	-	\$630,379.25	\$3,784.17	2022	\$ -
1101	Catalina Observatory Site 1 - 30" Schmidt Tel		1971	1971	854	-	\$570,192.21	\$14,832.41	2022	\$ -
1102	Catalina Observatory Site 1 - 61" Telescope		1971	1971	3,927	-	\$2,362,762.73	\$61,462.55	2022	\$ -
1103	Catalina Observatory Site 1 - Dormitory		1971	1971	2,422	-	\$744,147.99	\$19,357.52	2022	\$ 40,008
1104	Catalina Observatory Site 1 - Garage/Storage		1971	1971	487	-	\$68,022.64	\$1,769.47	2022	\$ -

# BUILDING INVENTORY REPORT

7/1/2022 - 6/30/2023

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Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
1105	Catalina Observatory Site 1 - Water Pump House		1971	1971	105	-	\$70,089.15	\$1,823.23	2022	\$ -
1200	KUAT Radio-TV Transmitter		1971	1971	1,150	-	\$536,809.53	\$13,964.03	2022	\$ 2,083
1201	KUAT Radio-TV Transmitter		2002	2002	838	-	\$391,170.77	\$4,174.57	2022	\$ 1,518
1350	High Altitude Laboratory		1971	1971	2,427	-	\$1,504,906.97	\$39,147.14	2022	\$ 10,638
1351	High Altitude Laboratory		1971	1971	100	-	\$62,006.88	\$1,612.99	2022	\$ 2,954
1415	Mt Lemmon Observatories - Radar Tower		1990	1990	3,180	-	\$2,091,829.05	\$36,276.50	2022	\$ 16,393
1416	Mt Lemmon Observatories - 24 in Telescope		2003	2003	254	-	\$169,548.98	\$1,809.43	2022	\$ -
2001	Campus Farm West - Maintenance HQ		1909	1909	3,885	-	\$928,473.89	\$24,152.39	2022	\$ -
2004	Campus Farm West - Pavilion and Archives		1956	1956	1,583	-	\$378,320.25	\$9,841.24	2022	\$ -
2005	Campus Farm West		1933	1933	3,669	-	\$1,438,152.66	\$37,410.67	2022	\$ -
2006	Campus Farm West - SNR Complex		1933	1933	2,170	-	\$839,262.90	\$21,831.75	2022	\$ -
2007	CVM Equine Clinical Training Facility		1933	1933	11,664	-	\$6,536,081.82	\$170,023.10	2022	\$ -
2008	Campus Farm West - Ag Education Center		1933	1933	4,672	-	\$3,302,822.98	\$85,916.33	2022	\$ -
2010	Campus Farm West - Irrigation Lab		1966	1966	2,041	-	\$1,265,560.41	\$32,921.02	2022	\$ 14,962
2011	Campus Farm West - Animal Pathology		1957	1957	672	-	\$128,716.58	\$3,348.30	2022	\$ -
2012	Campus Farm West - Animal Pathology		1957	1957	2,599	-	\$1,610,284.82	\$41,888.34	2022	\$ -
2013	Campus Farm West - Storage		1977	1977	1,149	-	\$402,392.09	\$9,662.24	2022	\$ -
2015	Campus Farm West - ABE Machine Shop		1976	1976	3,224	-	\$617,533.11	\$15,240.10	2022	\$ -
2017	Food Product and Safety Lab		1980	1980	16,864	-	\$12,525,270.47	\$284,048.08	2022	\$ 153,602
2018	Campus Farm West - Covered Arena		1989	1989	14,800	-	\$4,793,050.93	\$86,318.05	2022	\$ -
2019	William J. Parker Agricultural Research Complex		2002	2002	42,556	-	\$25,549,729.19	\$272,666.71	2022	\$ 423,941
2023	Campus Farm West - Maintenance Offices		1933	1933	1,367	-	\$529,484.44	\$13,773.48	2022	\$ -
2024	Campus Farms - Bovine Facility		2021	2021	2,000	-	\$1,318,985.92	\$1,759.53	2022	\$ -
2026	Campus Farm West - Old Water Tower		1933	1933	196	-	\$76,036.74	\$1,977.94	2022	\$ -
2027	Campus Farm West - Modular Classroom	(Trailer)	1977	1977	1,145	-	\$351,006.38	\$8,428.37	2022	\$ -
2031	Campus Farm West		1909	1909	1,160	-	\$356,404.49	\$9,271.15	2022	\$ -
2032	Campus Farm West - Residence Garage		1909	1909	327	-	\$63,177.54	\$1,643.44	2022	\$ -
2042	Campus Farm West - Beef/Sheep HQ		1965	1965	1,578	-	\$982,690.53	\$25,562.73	2022	\$ -
2048	Campus Farm West - Animal Nutrition Lab		1989	1989	1,890	-	\$1,261,604.64	\$22,720.24	2022	\$ -
2061	Campus Farm East - Wildlife Storage		1977	1977	600	-	\$114,925.52	\$2,759.59	2022	\$ -
2065	Campus Farm East - Storage		1977	1977	918	-	\$175,836.04	\$4,222.18	2022	\$ -
2068	Campus Farm East		1992	1992	886	-	\$233,846.48	\$3,743.41	2022	\$ -
2069	Campus Farm East - CAC Garage		1988	1988	2,560	-	\$490,348.87	\$8,830.69	2022	\$ -
2069A	Campus Farm East		2006	2006	2,680	-	\$513,333.98	\$4,451.12	2022	\$ -
2070	Campus Farm East		1940	1940	1,768	-	\$543,209.60	\$14,130.51	2022	\$ -
2071	Campus Farm East - Residence		1948	1948	1,420	-	\$436,288.25	\$11,349.17	2022	\$ 48,657
2072	Campus Farm East - Residence Garage		1948	1948	489	-	\$68,301.99	\$1,776.74	2022	\$ 8,078

# BUILDING INVENTORY REPORT

7/1/2022 - 6/30/2023

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No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
2074	Campus Farm East - CEAC Annex		1936	1936	2,218	-	\$1,075,623.10	\$27,980.18	2022	\$ -
2075	Campus Farm East - Fertilizer Building		1936	1936	968	-	\$646,155.18	\$16,808.43	2022	\$ -
2076	Campus Farm East		1936	1936	529	-	\$73,889.07	\$1,922.08	2022	\$ 5,704
2077	Campus Farm East - Greenhouse		1962	1962	4,637	-	\$1,839,869.31	\$47,860.52	2022	\$ -
2078	Campus Farm East - Greenhouse		1969	1969	4,637	-	\$1,839,869.31	\$47,860.52	2022	\$ -
2079	G H Head House		1969	1969	3,211	-	\$2,014,903.61	\$52,413.69	2022	\$ -
2080	Campus Farm East - Greenhouse Support Complex		2004	2004	3,030	-	\$1,244,404.36	\$12,450.27	2022	\$ -
2081	Campus Farm East - Greenhouse		1967	1967	4,637	-	\$1,839,869.31	\$47,860.52	2022	\$ -
2082	Campus Farm East - Greenhouse		1990	1990	4,637	-	\$1,839,869.31	\$31,907.01	2022	\$ -
2084	Tucson Village Farm		1991	1991	3,935	-	\$1,472,929.69	\$24,561.10	2022	\$ -
2085A	Campus Farm East - Greenhouse Storage		2005	2005	864	-	\$165,492.74	\$1,545.37	2022	\$ -
2087	Campus Farm East - CEAC Teaching GH		2000	2000	5,283	-	\$2,096,189.26	\$25,166.85	2022	\$ -
2088	Controlled Environment Ag Building		2002	2002	4,511	-	\$2,030,854.01	\$21,673.27	2022	\$ 15,524
2091A	Campus Farm East - Greenhouse		1968	1968	3,007	-	\$1,193,117.75	\$31,036.57	2022	\$ -
2091C	Campus Farm East - Greenhouse		1968	1968	3,007	-	\$1,193,117.75	\$31,036.57	2022	\$ -
2091D	Campus Farm East - Utility Building		2005	2005	288	-	\$116,402.70	\$1,086.97	2022	\$ -
2092	Campus Farm East - Pesticide Storage		1969	1969	963	-	\$184,455.46	\$4,798.24	2022	\$ -
2093	Campus Farm East - CAC Garage Storage		1969	1969	1,438	-	\$503,602.98	\$13,100.22	2022	\$ -
2094	Campus Farm East - Field Crew HQ		1969	1969	840	-	\$285,384.58	\$7,423.71	2022	\$ -
2095	Campus Farm East - CEAC Support		1992	1992	750	-	\$303,132.03	\$4,852.54	2022	\$ -
2096	Campus Farm East - Fisheries Lab		1960	1960	1,152	-	\$724,863.68	\$18,855.88	2022	\$ -
2097	Campus Farm East - High Pressure Lab		1960	1960	300	-	\$200,254.71	\$5,209.23	2022	\$ -
2098	Campus Farm East - Solvent Storage		1960	1960	546	-	\$338,557.56	\$8,806.90	2022	\$ -
2099A	Pima Cooperative Ext Metal Storage Shed		2005	2005	1,600	-	\$306,468.05	\$2,861.80	2022	\$ -
2101	Red Rock Ag Center Shop		2008	2008	4,000	-	\$766,170.12	\$6,132.43	2023	\$ -
2102	Red Rock Ag Center Residence A		2011	2011	720	-	\$221,216.58	\$1,327.96	2023	\$ -
2103	Red Rock Ag Center Residence B		2011	2011	720	-	\$221,216.58	\$1,327.96	2023	\$ -
2206	Yuma Mesa Farm		1945	1945	1,535	-	\$471,621.45	\$12,268.29	2022	\$ -
2207	Yuma Mesa Farm		1945	1945	442	-	\$61,737.18	\$1,605.97	2022	\$ -
2257	Yuma Mesa Farm		1977	1977	245	-	\$46,927.92	\$1,126.83	2022	\$ 2,642
2258	Yuma Mesa Farm		1958	1958	2,050	-	\$510,729.37	\$13,285.60	2022	\$ 33,863
2260	Yuma Mesa Farm		1976	1976	1,822	-	\$635,590.60	\$15,685.74	2022	\$ -
2265	Yuma Mesa Farm		1964	1964	720	-	\$137,910.62	\$3,587.47	2022	\$ -
2267	Yuma Mesa Farm		1965	1965	574	-	\$283,515.97	\$7,375.10	2022	\$ 16,251
2268	Yuma Mesa Farm		1963	1963	574	-	\$283,515.97	\$7,375.10	2022	\$ -
2269	Yuma Mesa Farm		1963	1963	622	-	\$307,224.63	\$7,991.83	2022	\$ -
2270	Yuma Mesa Farm		1993	1993	860	-	\$362,522.44	\$5,803.26	2022	\$ -

# BUILDING INVENTORY REPORT

7/1/2022 - 6/30/2023

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No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
2275	Yuma Mesa Farm		1966	1966	2,151	-	\$1,008,785.90	\$26,241.55	2022	\$ 35,532
2276	Yuma Mesa Farm		1959	1959	1,200	-	\$562,781.53	\$14,639.64	2022	\$ 19,823
2281	Yuma Mesa Farm		1998	1998	1,022	-	\$424,341.85	\$5,660.72	2022	\$ 28,934
2286	Yuma Mesa Farm		1996	1996	1,050	-	\$518,626.78	\$7,264.41	2022	\$ 29,727
2287	Yuma Mesa Farm		1998	1998	2,400	-	\$1,652,806.44	\$22,048.44	2022	\$ -
2323	WCAC - Necropsy Laboratory		1991	1991	2,093	-	\$1,330,423.28	\$22,184.81	2023	\$ 4,058
2324	WCAC-AZ Vet. Diagnostic Lab		1995	1995	12,396	-	\$7,132,210.27	\$104,658.05	2023	\$ 45,667
2325	West Campus Agricultural Ctr		1998	1998	1,024	-	\$196,139.55	\$2,616.50	2023	\$ -
2327	WCAC-Shrimp Virus Bldg.		1956	1956	1,896	-	\$1,026,807.60	\$26,710.35	2023	\$ -
2328	Shrimp Pathology Facility		2002	2002	3,830	-	\$2,255,587.75	\$24,071.63	2023	\$ -
2328A	Shrimp Pathology Facility		2002	2002	1,218	-	\$609,027.18	\$6,499.54	2023	\$ -
2333	WCAC-AVDI Shop And Storage		1968	1968	1,120	-	\$326,230.02	\$8,486.22	2023	\$ -
2334	WCAC-Aqua. Pth. Support		1968	1968	1,024	-	\$499,302.23	\$12,988.35	2023	\$ -
2335	WCAC-Old Poultry Bldg		1968	1968	1,024	-	\$634,950.45	\$16,516.97	2023	\$ -
2336	WCAC-Aqua. Pth. Support		1968	1968	1,024	-	\$499,302.23	\$12,988.35	2023	\$ -
2340	WCAC-Old Aqua. Pth. Lab		1960	1960	1,320	-	\$881,120.70	\$22,920.59	2023	\$ -
2341	WCAC - Quonset Hut		1958	1958	1,409	-	\$336,736.09	\$8,759.52	2023	\$ -
2342	WCAC - Storage		1975	1975	1,545	-	\$968,747.82	\$24,553.88	2023	\$ -
2343	West Campus Agricultural Ctr		1976	1976	576	-	\$357,159.63	\$8,814.34	2023	\$ -
2501	Maricopa Agricultural Center		1983	1983	2,354	-	\$488,367.01	\$10,097.96	2022	\$ 60,121
2504	Maricopa Agricultural Center		1987	1987	3,755	-	\$1,231,151.44	\$22,992.98	2022	\$ -
2510	Maricopa Agricultural Center		1987	1987	34,402	-	\$17,527,854.36	\$327,350.21	2022	\$ -
2511	Maricopa Agricultural Center		1987	1987	6,007	-	\$1,150,595.97	\$21,488.53	2022	\$ -
2512	Maricopa Agricultural Center		1987	1987	1,004	-	\$376,405.26	\$7,029.74	2022	\$ -
2513	Maricopa Agricultural Center		1988	1988	200	-	\$47,797.88	\$860.79	2022	\$ -
2514	Maricopa Agricultural Center		1988	1988	168	-	\$32,179.14	\$579.51	2022	\$ -
2515	Maricopa Agricultural Center		1985	1985	5,885	-	\$2,049,247.33	\$41,005.44	2022	\$ -
2516	Maricopa Agricultural Center		1985	1985	1,250	-	\$239,428.16	\$4,790.96	2022	\$ -
2516A	Maricopa Agricultural Center		1993	1993	800	-	\$191,191.53	\$3,060.59	2022	\$ -
2517	Maricopa Agricultural Center		1988	1988	4,000	-	\$772,813.93	\$13,917.61	2022	\$ -
2518	Maricopa Agricultural Center		1985	1985	2,250	-	\$537,726.19	\$10,759.90	2022	\$ -
2519	Maricopa Agricultural Center		1986	1986	2,489	-	\$685,171.19	\$13,253.27	2022	\$ -
2520	Maricopa Agricultural Center		1986	1986	2,188	-	\$602,312.00	\$11,650.52	2022	\$ -
2521	Maricopa Agricultural Center		1986	1986	2,188	-	\$602,312.00	\$11,650.52	2022	\$ -
2522	Maricopa Agricultural Center		1986	1986	1,973	-	\$543,126.86	\$10,505.70	2022	\$ 16,387
2523	Maricopa Agricultural Center		1986	1986	1,973	-	\$543,126.86	\$10,505.70	2022	\$ -
2524	Maricopa Agricultural Center		1986	1986	1,973	-	\$543,126.86	\$10,505.70	2022	\$ -

# BUILDING INVENTORY REPORT

7/1/2022 - 6/30/2023

			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
2530	Maricopa Agricultural Center		1987	1987	3,315	-	\$912,552.23	\$17,042.83	2022	\$ -
2531	Maricopa Agricultural Center		1987	1987	5,207	-	\$1,012,947.76	\$18,917.81	2022	\$ 28,672
2531A	Maricopa Agricultural Center		1993	1993	4,700	-	\$1,131,056.75	\$18,105.96	2022	\$ -
2535	Maricopa Agricultural Center		1987	1987	2,160	-	\$857,045.01	\$16,006.17	2022	\$ -
2536	Maricopa Agricultural Center		1987	1987	2,160	-	\$857,045.01	\$16,006.17	2022	\$ -
2537	Maricopa Agricultural Center		1987	1987	2,160	-	\$857,045.01	\$16,006.17	2022	\$ -
2538	Maricopa Agricultural Center		1987	1987	4,200	-	\$1,491,045.99	\$27,846.77	2022	\$ -
2539	Maricopa Agricultural Center		1987	1987	2,160	-	\$857,045.01	\$16,006.17	2022	\$ -
2543	Maricopa Agricultural Center		1986	1986	8,880	-	\$1,700,897.66	\$32,900.46	2022	\$ -
2705	Safford Farm		1946	1946	370	-	\$141,024.67	\$3,668.47	2022	\$ -
2705A	Safford Farm		1946	1946	1,516	-	\$465,783.80	\$12,116.43	2022	\$ -
2707	Safford Farm		1946	1946	128	-	\$24,517.44	\$637.77	2022	\$ -
2708	Safford Farm		1970	1970	400	-	\$95,595.77	\$2,486.73	2022	\$ -
2709	Safford Farm		1945	1945	116	-	\$24,065.66	\$626.02	2022	\$ -
2710	Safford Farm		1946	1946	2,610	-	\$1,505,664.53	\$39,166.85	2022	\$ 28,144
2716	Safford Farm		1999	1999	880	-	\$365,382.42	\$4,630.49	2022	\$ -
2717	Safford Farm - Utility Education Building		2022	2022	1,200	-	\$63,000.00	\$42.02	-	\$ -
2750	Marana KUAT Transmitter		1975	1975	893	-	\$395,926.09	\$10,035.14	2022	\$ 7,417
2902	Yuma Valley Farm		1957	1957	1,966	-	\$604,044.16	\$15,713.00	2022	\$ -
2903	Yuma Valley Farm		1989	1989	384	-	\$73,552.33	\$1,324.60	2022	\$ -
2905	Yuma Valley Farm		1957	1957	2,140	-	\$1,003,627.07	\$26,107.35	2022	\$ -
2906	Yuma Valley Farm		1957	1957	2,744	-	\$1,286,893.77	\$33,475.97	2022	\$ -
2911	Yuma Valley Farm		1957	1957	3,174	-	\$984,263.61	\$25,603.65	2022	\$ -
2915	Yuma Valley Farm		1962	1962	5,208	-	\$1,134,695.45	\$29,516.83	2022	\$ -
2918	Yuma Valley Farm		1988	1988	500	-	\$95,771.26	\$1,724.74	2022	\$ -
2919	Yuma Valley Farm		1977	1977	1,981	-	\$567,459.50	\$13,625.84	2022	\$ -
2925	Yuma Valley Farm		1957	1957	231	-	\$93,668.72	\$2,436.60	2022	\$ -
2929	Yuma Valley Farm		1993	1993	118	-	\$48,994.46	\$784.30	2022	\$ -
2930	Yuma Valley Farm		1993	1993	118	-	\$48,994.46	\$784.30	2022	\$ -
2931	Yuma Valley Farm		1993	1993	136	-	\$56,468.19	\$903.94	2022	\$ -
2933	Glen G Curtis Bldg		2003	2008	19,631	-	\$12,005,787.82	\$96,094.33	2022	\$ -
2934	Yuma Valley Farm Machine Shop		2009	2009	3,200	-	\$1,119,260.21	\$8,212.01	2022	\$ -
2935	Yuma Valley Farm Greenhouse		2009	2009	2,988	-	\$1,185,578.93	\$8,698.59	2022	\$ -
2936	Yuma Valley Farm Greenhouse		2009	2009	2,988	-	\$1,185,578.93	\$8,698.59	2022	\$ -
2937	Yuma Ag Center Shop		2010	2010	3,200	-	\$1,120,674.22	\$7,474.90	2022	\$ -
2985	Yuma Valley Farm		1960	1960	815	-	\$156,107.16	\$4,060.82	2022	\$ -
3001	Arizona Biomedical Collaborative (ABC Building)		2007	2007	37,966	-	\$27,699,283.57	\$240,180.49	2022	\$ -

# BUILDING INVENTORY REPORT

7/1/2022 - 6/30/2023

			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
3004	Health Sciences Education Building		2012	2012	297,220	-	\$207,518,292.26	\$1,245,732.31	2022	\$ -
3004A	---		2013	2013	24,454	-	\$15,579,131.85	\$83,130.25	2022	\$ -
3005	Arizona Cancer Center - Phoenix	(Aux. Ent.)	2015	2015	-	227,580	\$150,831,500.76	\$0.00	2022	\$ -
3006	Biomedical Sciences Partnership Building - Phoenix		2017	2017	255,967	-	\$188,581,511.97	\$628,919.34	2022	\$ -
3007	UA Phoenix Plaza		1989	1989	33,057	-	\$14,330,456.74	\$258,077.20	2022	\$ 583,015
3103	Campus Farm South - Greenhouse		1978	1978	6,572	-	\$2,614,103.93	\$61,026.26	2022	\$ 110,275
3104	Crop Improvement		1987	1987	8,461	-	\$4,497,857.03	\$84,001.98	2022	\$ 165,002
3105	Dairy Supervisor Residence		1957	1957	1,438	-	\$441,818.67	\$11,493.03	2022	\$ 38,045
3118	Campus Farm South		1957	1957	2,234	-	\$1,505,792.29	\$39,170.17	2022	\$ -
3120	Campus Farm South - North Seed House		1966	1966	7,254	-	\$4,374,102.06	\$113,783.52	2022	\$ -
3138	Campus Farm South - South Seed House		1957	1957	6,791	-	\$4,210,887.19	\$109,537.81	2022	\$ -
3139	Entomology		1977	1977	982	-	\$571,088.16	\$13,712.97	2022	\$ 7,199
3139B	Campus Farm South		1977	1977	112	-	\$46,503.22	\$1,116.64	2022	\$ 3,171
3139C	Campus Farm South		1977	1977	112	-	\$46,503.22	\$1,116.64	2022	\$ -
3139D	Campus Farm South		1977	1977	112	-	\$46,503.22	\$1,116.64	2022	\$ -
3139G	Entomology		1977	1977	112	-	\$46,503.22	\$1,116.64	2022	\$ 3,171
3139J	Entomology		1991	1991	112	-	\$46,503.22	\$775.44	2022	\$ -
3140	Earmrl South Entomology		1987	1987	1,878	-	\$1,113,113.04	\$20,788.50	2022	\$ -
3142	Entomology		1992	1992	713	-	\$296,042.80	\$4,739.05	2022	\$ 20,186
3175	Dairy		1987	1987	585	-	\$139,808.81	\$2,611.07	2022	\$ 11,167
3183	Campus Farm South - Greenhouse		1989	1989	1,606	-	\$637,228.84	\$11,475.85	2022	\$ -
3184	Campus Farm South - Greenhouse		1978	1978	2,223	-	\$882,042.16	\$20,591.27	2022	\$ -
3186	Campus Farm South - Greenhouse		1987	1987	1,900	-	\$753,882.19	\$14,079.50	2022	\$ -
3188	Campus Farm South - Greenhouse		1987	1987	542	-	\$225,042.35	\$4,202.89	2022	\$ -
3190	Campus Farm South - Dairy Shop		1966	1966	1,938	-	\$371,209.42	\$9,656.27	2022	\$ -
3191	Campus Farm South - Warehouse		1978	1978	2,017	-	\$800,305.46	\$18,683.13	2022	\$ -
3192	Campus Farm South - Greenhouse		1989	1989	1,606	-	\$637,228.84	\$11,475.85	2022	\$ -
3193	Campus Farm South - Greenhouse		1989	1989	1,606	-	\$637,228.84	\$11,475.85	2022	\$ -
3196	Campus Farm South - Greenhouse HQ		1966	1966	528	-	\$219,229.45	\$5,702.82	2022	\$ 9,660
3197	Campus Farm South - Shadehouse		1982	1982	1,606	-	\$666,822.91	\$14,232.67	2022	\$ 26,529
3198	Campus Farm South - Greenhouse		1966	1966	1,900	-	\$753,882.19	\$19,610.74	2022	\$ -
3301	Sunnyside - Shop/Records Mgmt		1948	1948	19,041	-	\$5,658,378.15	\$147,191.39	2022	\$ 173,430
3302	Sunnyside - Storage		1948	1948	1,848	-	\$441,652.44	\$11,488.71	2022	\$ 15,349
3302A	Sunnyside - Records Mgmt		2000	2000	4,774	-	\$1,140,935.48	\$13,698.07	2022	\$ -
3303	Sunnyside - Storage		1948	1948	3,825	-	\$914,134.52	\$23,779.38	2022	\$ 57,307
3304	Sunnyside - Storage		1948	1948	3,672	-	\$914,781.34	\$23,796.21	2022	\$ 73,944
3305	Sunnyside - Storage		1948	1948	3,672	-	\$877,569.14	\$22,828.21	2022	\$ 18,993



# BUILDING INVENTORY REPORT

7/1/2022 - 6/30/2023

			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
3306	Sunnyside - Arid Lands		1948	1948	16,214	-	\$5,566,871.64	\$144,811.03	2022	\$ -
3307	Sunnyside - Storage		1948	1948	616	-	\$147,217.48	\$3,829.57	2022	\$ -
3308	Sunnyside - Storage		1948	1948	616	-	\$147,217.48	\$3,829.57	2022	\$ -
3309	Sunnyside - Arid Lands		1948	1948	12,711	-	\$7,286,357.42	\$189,540.02	2022	\$ -
3309A	Sunnyside - Greenhouse		1980	1980	3,588	-	\$1,423,646.99	\$32,285.47	2022	\$ -
3309B	Sunnyside - Headhouse		1980	1980	638	-	\$273,779.65	\$6,208.77	2022	\$ -
3309C	Sunnyside - Storage		1948	1948	50	-	\$17,140.74	\$445.88	2022	\$ -
3309D	Sunnyside - Storage		1945	1945	162	-	\$108,137.54	\$2,812.98	2022	\$ 1,910
3310	Sunnyside - Arid Lands		1948	1948	4,046	-	\$2,060,441.56	\$53,598.27	2022	\$ -
3310A	Sunnyside - Greenhouse Service		1948	1948	302	-	\$122,061.17	\$3,175.18	2022	\$ -
3310B	Sunnyside - Storage		1948	1948	77	-	\$30,619.63	\$796.51	2022	\$ -
3311	Sunnyside - Storage		1948	1948	4,046	-	\$966,951.19	\$25,153.30	2022	\$ 70,364
3312	Sunnyside - Storage		1948	1948	1,848	-	\$441,652.44	\$11,488.71	2022	\$ -
3313	Sunnyside - Storage		1948	1948	1,848	-	\$441,652.44	\$11,488.71	2022	\$ -
3314	Sunnyside - Storage		1968	1968	11,568	-	\$2,764,629.59	\$71,916.31	2022	\$ -
3315B	Sunnyside - Garage		1981	1981	576	-	\$80,453.88	\$1,770.87	2022	\$ -
3400	Mt Graham Telescope		1990	1990	11,953	-	\$8,965,314.17	\$155,476.48	2022	\$ -
3401	Mt Graham Utility Building		1993	1993	1,520	-	\$1,014,623.84	\$16,242.10	2022	\$ 7,287
3401A	Mt Graham Utility Building		2000	2000	1,315	-	\$905,600.20	\$10,872.64	2022	\$ -
3401B	Mt Graham UAPD Guardhouse		2000	2000	140	-	\$54,311.96	\$652.07	2022	\$ -
3402	Mt Graham Shop Building		2002	2002	1,500	-	\$525,316.04	\$5,606.17	2022	\$ -
3403	Mt Graham Cable Reel Building		2001	2001	900	-	\$558,061.92	\$6,327.86	2022	\$ -
3404	Mt Graham Obs-Laundry Bldg		1998	1998	576	-	\$357,159.63	\$4,764.51	2022	\$ -
3405	Mt Graham Obs-Conference Bldg		1997	1997	384	-	\$150,811.16	\$2,011.82	2022	\$ -
3406	Mt Graham Obs-UAPD Bldg		2000	2000	288	-	\$97,846.14	\$1,174.74	2022	\$ -
3551	V BAR V - Office Trailer	(Trailer)	1996	1996	787	-	\$304,935.80	\$4,271.24	2022	\$ -
3552	V BAR V - Lab Trailer		1996	1996	446	-	\$297,806.63	\$4,171.38	2022	\$ -
3553	V BAR V - Multi-Use		1997	1997	4,091	-	\$977,501.51	\$13,039.87	2022	\$ -
3554	V BAR V - Residence A		1995	1995	1,369	-	\$420,640.76	\$6,172.48	2022	\$ -
3555	V BAR V - Residence B		1995	1995	1,324	-	\$406,772.39	\$5,968.98	2022	\$ -
3556	V BAR V - Ranch House		1995	1995	1,145	-	\$387,844.88	\$5,691.24	2022	\$ -
3557	V BAR V - Cabin		1995	1995	601	-	\$203,681.60	\$2,988.82	2022	\$ -
3558	V BAR V - Barn		2013	2013	948	-	\$226,594.67	\$1,209.11	2022	\$ -
3559	V BAR V - Shop		2013	2013	900	-	\$172,388.28	\$919.86	2022	\$ -
3560	Mingus 4-H Camp - Rec Hall		1950	1950	1,127	-	\$568,882.84	\$14,798.35	2022	\$ -
3561	Mingus 4-H Camp - Navajo Bunk House		1950	1950	400	-	\$201,884.32	\$5,251.62	2022	\$ -
3562	Mingus 4-H Camp - Apache Bunk House		1950	1950	400	-	\$201,884.32	\$5,251.62	2022	\$ 6,608

# BUILDING INVENTORY REPORT

7/1/2022 - 6/30/2023

			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
3563	Mingus 4-H Camp - Zuni Bunk House		1950	1950	400	-	\$201,884.32	\$5,251.62	2022	\$ -
3564	Mingus 4-H Camp - Hohokam Office		1979	1979	152	-	\$76,736.16	\$1,791.41	2022	\$ -
3565	Mingus 4-H Camp - Dining Hall		1971	1971	2,290	-	\$1,155,650.27	\$30,061.93	2022	\$ -
3566	Mingus 4-H Camp - Anasazi Hlth Cottage		1950	1950	610	-	\$307,840.06	\$8,007.84	2022	\$ -
3567	Mingus 4-H Camp - Restrooms/Showers		1971	1971	850	-	\$428,900.24	\$11,156.98	2022	\$ 14,036
3568	Mingus 4-H Camp - Storage		1950	1950	189	-	\$95,256.22	\$2,477.90	2022	\$ -
3569	Mingus 4-H Camp - Havasu Bunk House		1950	1950	907	-	\$457,779.40	\$11,908.22	2022	\$ -
3570	Mingus 4-H Camp - Large Bunk House		1951	1951	2,537	-	\$1,280,501.60	\$33,309.69	2022	\$ -
3571	Mingus 4-H Camp - Pump House		1974	1974	129	-	\$21,854.84	\$553.93	2022	\$ -
3572	Mingus 4-H Camp - Power House		1981	1981	192	-	\$32,528.13	\$715.98	2022	\$ -
3573	Mingus 4-H Camp - Cook's Cabin		2013	2013	865	-	\$873,404.51	\$4,660.49	2022	\$ -
3601	Al-Marah - Office		1978	1978	3,376	-	\$1,451,119.14	\$33,876.38	2023	\$ -
3602	Al-Marah - Customer Barn		1975	1975	3,201	-	\$1,712,684.57	\$43,409.70	2023	\$ -
3603	Al-Marah - Pasture Residence		1979	1979	3,352	-	\$1,029,886.07	\$24,042.69	2023	\$ 77,911
3604	Al-Marah - Main Residence		1980	1980	3,432	-	\$1,054,465.69	\$23,913.17	2023	\$ -
3604A	Al-Marah - Kennel		1993	1993	605	-	\$323,703.27	\$5,181.84	2023	\$ -
3604B	Al-Marah - Storage		1983	1983	594	-	\$141,959.71	\$2,935.30	2023	\$ -
3604C	Al-Marah - Restroom		1989	1989	39	-	\$9,320.59	\$167.85	2023	\$ -
3605	Al-Marah - Indoor Arena		1995	1995	22,965	-	\$4,398,774.17	\$64,547.61	2023	\$ -
3606	Al-Marah - NE Residence		1980	1980	4,267	-	\$1,311,015.47	\$29,731.21	2023	\$ -
3607	Al-Marah - Stud Barn		1978	1978	10,500	-	\$5,188,033.62	\$121,114.64	2023	\$ -
3608	Al-Marah - Hay Barn		1989	1989	3,289	-	\$629,983.38	\$11,345.37	2023	\$ -
3609	Al-Marah - Show Barn 14 Stall		1988	1988	5,819	-	\$3,113,436.90	\$56,069.89	2023	\$ -
3610	Al-Marah - Outdoor Arena		1989	1989	14,257	-	\$2,730,821.83	\$49,179.37	2023	\$ -
3611	Al-Marah - Show Barn 16 Stall		1981	1981	6,865	-	\$3,446,100.16	\$75,852.11	2023	\$ -
3612	Al-Marah - Caretaker Residence		1984	1984	1,354	-	\$416,010.06	\$8,601.84	2023	\$ -
3613	Al-Marah - South Residence		1988	1988	1,084	-	\$333,053.85	\$5,997.97	2023	\$ 24,804
3651	Cracchiolo DK Ranch - Livestock Barn		1973	1973	3,666	-	\$1,718,657.72	\$44,707.44	2022	\$ -
3652	Cracchiolo DK Ranch - Horse Barn		1973	1973	6,631	-	\$3,547,733.97	\$92,287.20	2022	\$ -
3653	Cracchiolo DK Ranch - Meeting/Tack Room		2005	2005	1,711	-	\$915,575.83	\$8,549.65	2022	\$ -
3655	Cracchiolo DK Ranch - Guest House		1961	1961	333	-	\$102,322.83	\$2,661.72	2022	\$ -
3656	Cracchiolo DK Ranch - Main House		1973	1973	4,297	-	\$1,320,295.49	\$34,344.85	2022	\$ -
3657	Cracchiolo DK Ranch - Pump House		1961	1961	190	-	\$32,189.30	\$837.34	2022	\$ -
3701	The Bridges - Mission Integration Lab		2022	2022	5,391	-	\$3,550,000.00	\$2,367.85	-	\$ -
4000	Biosphere 2		1986	1986	178,189	-	\$151,978,570.91	\$2,939,721.50	2022	\$ 6,076,954
4000A	Biosphere 2 Ocean Viewing Gallery		1986	1986	8,403	-	\$4,921,554.50	\$95,197.63	2022	\$ 123,851
4001	Biosphere 2 Planning Center		1986	1986	9,302	-	\$4,173,427.75	\$80,726.61	2022	\$ 51,220

BUILDING INVENTORY REPORT

7/1/2022 - 6/30/2023

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Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
4001A	Biosphere 2 Planning Center Annex		1986	1986	501	-	\$84,878.10	\$1,641.80	2022	\$ 5,402
4002	Biosphere 2 Faculty Building A		1986	1986	1,440	-	\$516,181.59	\$9,984.50	2022	\$ -
4003	Biosphere 2 Faculty Building B		1986	1986	1,520	-	\$589,153.05	\$11,395.99	2022	\$ 31,359
4004	Biosphere 2 Faculty Building C		1986	1986	1,417	-	\$549,519.39	\$10,629.35	2022	\$ 29,234
4005	Biosphere 2 Faculty Building D		1986	1986	1,475	-	\$953,800.00	\$18,449.35	2022	\$ 8,015
4006	Biosphere 2 South Lung		1986	1986	26,254	-	\$27,120,487.69	\$524,591.59	2022	\$ -
4007	Biosphere 2 West Lung		1986	1986	26,254	-	\$27,120,487.69	\$524,591.59	2022	\$ -
4008	Biosphere 2 Energy Center		1986	1986	23,881	-	\$20,952,984.62	\$405,293.58	2022	\$ 425,628
4009	Biosphere 2 Cooling Towers		1986	1986	7,384	-	\$1,407,176.46	\$27,219.01	2022	\$ -
4010	Biosphere 2 Analytical Lab		1986	1986	5,603	-	\$3,321,020.78	\$64,238.50	2022	\$ 82,040
4030	Biosphere 2 Visitor Center		1986	1986	4,901	-	\$4,755,570.42	\$91,987.00	2022	\$ 26,987
4031	Biosphere 2 Food Court		1986	1986	1,970	-	\$2,635,074.26	\$50,970.24	2022	\$ 32,968
4032	Biosphere 2 Theater		1986	1986	2,623	-	\$2,326,760.47	\$45,006.53	2022	\$ 43,896
4033	Biosphere 2 Residential A		1986	1986	4,107	-	\$2,523,712.46	\$48,816.17	2022	\$ -
4034	Biosphere 2 Residential B		1986	1986	4,107	-	\$2,523,712.46	\$48,816.17	2022	\$ -
4035	Biosphere 2 Residential C		1986	1986	3,602	-	\$2,213,394.76	\$42,813.69	2022	\$ -
4036	Biosphere 2 Residential D		1986	1986	2,065	-	\$1,268,922.87	\$24,544.78	2022	\$ -
4037	Biosphere 2 Residential E		1986	1986	4,160	-	\$2,556,280.46	\$49,446.13	2022	\$ -
4038	Biosphere 2 Residential F		1986	1986	3,599	-	\$2,211,551.29	\$42,778.04	2022	\$ -
4040	Biosphere 2 Residential G		1986	1986	3,599	-	\$2,211,551.29	\$42,778.04	2022	\$ -
4041	Biosphere 2 Residential H		1986	1986	4,061	-	\$2,495,445.90	\$48,269.41	2022	\$ -
4042	Biosphere 2 Residential J		1986	1986	3,599	-	\$2,211,551.29	\$42,778.04	2022	\$ -
4043	Biosphere 2 Residential K		1986	1986	3,542	-	\$2,176,525.33	\$42,100.53	2022	\$ -
4044	Biosphere 2 Residential L		1986	1986	1,856	-	\$570,247.18	\$11,030.29	2022	\$ -
4045	Biosphere 2 Residential M		1986	1986	4,066	-	\$2,498,518.35	\$48,328.84	2022	\$ -
4046	Biosphere 2 Residential N		1986	1986	4,162	-	\$2,557,509.44	\$49,469.91	2022	\$ -
4047	Biosphere 2 Residential P		1986	1986	3,799	-	\$2,334,449.39	\$45,155.25	2022	\$ -
4048	Biosphere 2 Residential Q		1986	1986	4,107	-	\$2,523,712.46	\$48,816.17	2022	\$ -
4103	Scottsdale Waterfront		2005	2005	28,286	-	\$10,969,265.94	\$102,431.01	2022	\$ -
695					11,988,143	7,153,427	\$9,153,745,589.39	\$129,408,141.73		\$417,298,792

TOTAL GSF: 19,141,570  
TOTAL ACADEMIC REP VALUE: \$7,055,805,506.50

1)	List of all facilities owned or being acquired by the University of Arizona.
2)	As adjusted for applicable projects using the Sherman-Dergis formula.
3)	Auxiliary enterprises do not generate building renewal allocation amounts.
4)	Estimated replacement values are calculated using the ABOR's Construction Cost Control and Professional Fee Guidelines, and are based upon the University's FY 2023 Space Inventory.
5)	Renewal request is calculated using the Sherman-Dergis formula with direction from ABOR.

BUILDING INVENTORY REPORT  
7/1/2022 - 6/30/2023

			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
6)	Building Inspections for Academic / Support facilities are completed by Facilities Management within a four year cycle.									
7)	Student Union, Bldg. 17, is prorated to capture both auxiliary enterprise (99.5%) and academic support space (0.5%).									
8)	Bookstore, Bldg. 19, is prorated to capture both auxiliary enterprise (74%) and academic support space (26%).									
9)	Scholarship Suites, Bldg. 58B calculated renewal allocations is based on 50 percent of the estimated replacement value.									
10)	UArizona contracts with outside consultants to conduct a comprehensive review of a core group of 35 of our most critical, high-priority buildings on a 4-year cycle.									

THE UNIVERSITY OF ARIZONA  
FY 2025-2028 CAPITAL IMPROVEMENT PLAN  
**SUMMARY OF LEASES IN EFFECT DURING FY 2023**

	Number of Leases	Gross Square Feet	Acres	Lease \$/Year Receipts (R) Expenditures (E)	Number Of Leases Continued	Number Of Leases Renewed	Number Of Leases Terminated
UA as Lessor	56	634,195	1,956	\$6,626,403	43	8	5
UA as Lessee	83	632,144	60,870	\$11,366,281	61	16	6

**Notes:**

1) The Board has delegated to the universities the responsibility to establish leases (including amendments and renewals) without specific Board approval unless:

As lessor (university leasing to others) - the lease including all renewals run longer than 10 years, or the annual base lease amount exceeds \$1,000,000, or the rental rate is less than the fair market value of the property.

As lessee (university leases from others) - the original lease term does not exceed 5 years and any renewal option does not exceed 5 years, or the total annual lease amount exceeds \$1,000,000.

2) Any leases requiring Board approval will be brought forward as separate agenda items.

THE UNIVERSITY OF ARIZONA  
FY 2025-2028 CAPITAL IMPROVEMENT PLAN  
PROPERTY LEASES IN EFFECT DURING FY 2023

UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST		CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
1 AP AJ, LLC #779	C	55 N. Arizona Place, #310 Chandler, AZ	Distance Education	12,026 \$37.86 \$455,296		06/01/22- 05/31/27	TN	State	Office/ Classroom	
2 Arizona Center for Advance Lipidology #774	T	6595 N. Oracle Rd. #119 Tucson, AZ	College of Agriculture Nutritional Sciences	N/A N/A \$1,031		11/01/21- 08/31/22	TN	Designated	Clinical	Terminated: 08/31/22
3 Arizona Historical Society #750	R	949 E. 2nd St. Tucson, AZ	President's Office	2,210 \$24.55 \$54,249		02/01/23- 01/31/25	TN	State	Office	
4 Arizona State Land Dept. #240 ASL #23-99491-05	C	Red Rock Agricultural Center Red Rock, AZ	College of Agriculture	5,019 N/A \$1,069	AC	01/01/23- 12/31/33	TN	State	Field	
5 Arizona State Land Dept. #264 ASL #03-99671	C	Santa Rita Experimental Range Green Valley, AZ	College of Agriculture	50,691 N/A N/A	AC	09/09/14- 09/08/24	TN	N/A	Field	
6 Arizona State Land Dept. #266 ASL #89-23963	C	Red Rock Agricultural Center Red Rock, AZ	College of Agriculture	4,638 N/A N/A	AC	09/11/19- 09/10/29	TN	N/A	Field	
7 Arizona State Land Dept. #290.1 ASL #89-98103	C	Tumamoc Hill Tucson, AZ	College of Science Geosciences	200 N/A N/A	AC	03/31/21- 03/30/31	TN	N/A	Field	
8 Arizona State Land Dept. #461 ASL #18-105911	C	Page Ranch Pinal County, AZ	College of Agriculture	N/A N/A \$3,593		03/08/21- 03/07/31	TN	Designated	Field	

THE UNIVERSITY OF ARIZONA  
FY 2025-2028 CAPITAL IMPROVEMENT PLAN  
**PROPERTY LEASES IN EFFECT DURING FY 2023**

**UNIVERSITY AS LESSEE**

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST		CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
9 Arizona State Land Dept. #637 ASL #18-114734	C	Red Rock Agricultural Center Red Rock, AZ	College of Agriculture	0.52 N/A N/A	AC	08/26/20- 08/25/30	TN	State	Field	
10 Arizona State Land Dept. #654 ASL #23-115797-01	C	Red Rock Agricultural Center Red Rock, AZ	College of Agriculture	318 N/A N/A	AC	02/15/14- 02/14/24	TN	State	Field	
11 Ash Tucson Properties, LLC #502	C	315 S. Plumer Ave. Tucson, AZ	Business Affairs Parking & Transportation Services	16,280 \$7.31 \$119,005		08/16/03- 08/15/23	TN	Auxiliary	Ground	ABOR approval: 08/03
12 Ash Tucson Properties, LLC #790	C	2110 E. 14th St. Tucson, AZ	Residential Facilities	7,000 \$4.87 \$34,100		09/01/22- 08/31/27	TN	Auxiliary	Warehouse	
13 Autum Wiley-Hill, PhD #783	R	1760 E. River Rd. #142 Tucson, AZ	MEZCOPH/Health Promotion Sciences	N/A N/A \$4,800		03/25/23- 03/24/24	TN	Designated	Office	
14 Banner Health #729	C	1441 N. 12th Street Phoenix, AZ	College of Medicine All of Us Program	4,101 N/A \$1		10/23/18- 10/22/23	TN	Designated	Clinical	
15 Banner Health #762	C	4291 N. Campbell Ave. Tucson, AZ	College of Medicine	395 \$19.59 \$7,738		08/01/22- 07/31/23	TN	Designated	Office/ Clinical	
16 Boyer Bridges Office 1, LC #766	C	1600 E. Idea Ln., 1st, 3rd & 4th Fl. Tucson, AZ	Tech Launch Arizona; Research, Innovation & Impact; Media; UA Center for Innovation; UA Online; College of Applied Science & Technology	43,839 \$26.81 \$1,175,378		04/04/22- 04/03/33	TN	State	Office/ Classroom	ABOR approval: 02/20

THE UNIVERSITY OF ARIZONA  
FY 2025-2028 CAPITAL IMPROVEMENT PLAN  
PROPERTY LEASES IN EFFECT DURING FY 2023

UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST		CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
17 Boyer Bridges Office 1, LC #782	C	1600 E. Idea Ln., 4th Fl. Tucson, AZ	UA Applied Research Corp.	16,799 \$65.01 \$1,092,068		04/04/22- 04/03/43	TN	State	Office/ Laboratory	ABOR approval: 02/20
18 Branham Revocable Living Trust #787	C	820 W. Cottonwood Ln. Casa Grande, AZ	Pinal County Cooperative Extension	1,500 \$12.28 \$18,414		06/15/22- 09/30/25	TN	Sponsored Projects	Office/ Laboratory	
19 Bureau of Prisons #201	C	Route 366 Safford, AZ	College of Science Steward Observatory	N/A N/A N/A		02/11/00- 02/10/24	TN	N/A	Field	
20 Campus Christian Center #792	C	715 N. Park Ave. Tucson, AZ	Systems and Industrial Engineering	5,242 \$14.64 \$76,757		10/10/22- 12/09/25	DN	Restricted	Office/ Laboratory	
21 CDO Ventures, LLC #752	C	Block 7, CDO Ranch Oracle, AZ	College of Science	1.25 N/A \$100	AC	06/01/19- 05/31/24	TN	State	Ground	
22 CDO Ventures, LLC #773	C	32540 S. Biosphere Rd. Oracle, AZ	College of Science	23,985 N/A \$100		02/01/21- 01/30/26	TN	State	Greenhouse	
23 Campus Research Corp. #747	C	UA Science & Technology Park Tucson, AZ	College of Science Steward Observatory	1.89 N/A \$2,632	AC	04/01/21- 03/31/25	TN	Designated	Ground	
24 Campus Research Corp. #755	C	UA Science & Technology Park Tucson, AZ	College of Science Steward Observatory	5,000 \$31.67 \$158,351		08/01/20- 02/28/25	DN	Sponsored Projects	Mixed Use	



THE UNIVERSITY OF ARIZONA  
FY 2025-2028 CAPITAL IMPROVEMENT PLAN  
PROPERTY LEASES IN EFFECT DURING FY 2023

UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST		CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
25 Campus Research Corp. #775	C	UA Science & Technology Park Tucson, AZ	College of Science Steward Observatory	1.0 N/A \$11,819	AC	01/01/21- 12/31/25	DN	Designated	Ground	
26 Campus Research Corp. #788	C	9040 S. Rita Rd. #1500 Tucson, AZ	College of Science Steward Observatory	24,601 \$14.22 \$349,904		06/01/22- 05/31/25	DN	Restricted	Office	
27 Children's Clinic for Rehab. Services #678	C	2600 N. Wyatt Drive Tucson, AZ	College of Medicine Ophthalmology	812 \$16.00 \$12,992		01/01/19- 12/31/23	N	State	Clinical	
28 City of Chandler, Economic Development #658	T	125 E. Commonwealth Ave. Chandler, AZ	Student Affairs Academic Initiatives	8,965 \$0.54 \$4,821		05/01/22- 08/31/22	TN	Designated	Office/ Classroom	Terminated: 08/31/22
29 City of Page #277	R	523 Haul Rd. Page, AZ	College of Agriculture 4-H Extension	N/A N/A \$1		05/01/94- 06/30/23 Renews Annually	TN	N/A	Field	
30 City of Tucson Parks & Recreation #655	C	3400 E. Camino Campestre Tucson, AZ	Arizona Athletics	37,665 N/A \$10		07/01/17- 06/30/42 Two 5-Year Options	DN	Auxiliary	Office/ Field	ABOR approval: 04/17
31 Cochise County Community College #769	R	4190 W. Highway 80 Douglas, AZ	Arizona Online, Distance & Continuing Education	1,825 \$9.95 \$18,159		07/01/22- 06/30/23	N	State	Office/ Classroom	
32 DCI Shopping Center, Inc.	R	US Highway 191	UA Health Sciences	1,043		09/01/22-	TN	State	Clinical	

THE UNIVERSITY OF ARIZONA  
FY 2025-2028 CAPITAL IMPROVEMENT PLAN  
PROPERTY LEASES IN EFFECT DURING FY 2023

UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST	CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
#748		Chinle, AZ	Asthma & Airway Disease Research Center	\$17.53 \$18,286	08/31/23				
33 Delta Delta NHC #741	C	1541 E. 2nd St. Tucson, AZ	President's Office	14,346 \$22.15 \$317,819	06/01/19- 07/31/23	TN	State	Office	
34 Flowing Wells Unified School District #725	R	1556 W. Prince Rd. Tucson, AZ	College of Education Teach Arizona Program	N/A N/A N/A	08/21/22- 08/20/27	TN	N/A	Classroom	
35 Gonzalez, Francisco & Antonio #742	C	1037 E. 24th St. Tucson, AZ	SBS, Southwest Institute for Research on Women	1,781 \$13.40 \$23,871	04/01/19- 11/30/23	DN	Sponsored Projects	Clinical	
36 Freedom Plaza, LLC #757	C	1301 Pennsylvania Ave. Washington, DC	Center for Outreach and Collaboration	14,875 \$87.99 \$1,308,823	03/01/20- 02/28/31	DN	State	Office	ABOR Approval: 06/19
37 Greater Yuma Economic Development Corp. #778	T	899 Plaza Circle Dr. #2 Yuma, AZ	Yuma Center of Excellence for Desert Agriculture	1,786 N/A N/A	07/15/21- 07/14/22	TN	State	Office	Terminated: 07/14/22
38 Hazen Enterprises, Inc. #704	C	1430 E. Ft. Lowell #301 Tucson, AZ	College of Medicine Arizona Cancer Center	5,247 \$21.93 \$115,071	10/01/19- 09/30/24	TN	State	Clinical	
39 Hazen Enterprises, Inc. #756	C	1430 E. Fort Lowell #304 Tucson, AZ	College of Medicine Arizona Cancer Center	4,464 \$21.22 \$94,729	10/01/19- 09/30/24	TN	State	Clinical	
40 Humane Society of Southern Arizona #793	C	635 W. Roger Rd. Tucson, AZ	Veterinary Science	N/A N/A	03/03/23- 03/02/28	TN	State	Classroom	

THE UNIVERSITY OF ARIZONA  
FY 2025-2028 CAPITAL IMPROVEMENT PLAN  
**PROPERTY LEASES IN EFFECT DURING FY 2023**

**UNIVERSITY AS LESSEE**

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST	CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
				\$10,310					
41 Kai Harber, Trustee #743	C	1955 E. 6th St. Tucson, AZ	AZ Geological Survey/ Student Affairs	17,894 \$13.40 \$239,833	04/01/19- 03/31/24	TN	State	Office	
42 Little Chapel of All Nations #712	C	1052 N. Highland Ave. Tucson, AZ	SBS Southwest Center	1,444 \$21.47 \$30,999	02/01/21- 01/31/26	DN	State	Office	
43 Little Chapel of All Nations #737	C	1052 N. Highland Ave. Tucson, AZ	SBS Southwest Center	297 \$22.18 \$6,587	08/15/18- 08/14/23	DN	State	Office	
44 Marshall Foundation #753	C	845 N. Park Ave. #155 Tucson, AZ	University Marketing & Communications	9,100 \$31.78 \$289,156	11/15/19- 11/14/24	DN	State	Office	
45 Marshall Foundation #760	C	935,939,943 N. Tyndall Ave. Tucson, AZ	Udall Center Annex & Library	3,458 \$20.15 \$69,664	01/01/20- 12/31/24	DN	State	Office	
46 Marshall Foundation #761	C	915 N. Tyndall Ave. Tucson, AZ	International Center	2,866 \$19.83 \$56,836	01/01/20- 12/31/24	DN	State	Office	ABOR approval: 11/89
47 Marshall Foundation #772	C	803,811,819 E. First St. Tucson, AZ	Udall Center for Public Policy	6,858 \$20.05 \$137,520	11/10/20- 11/09/25	DN	State	Office	ABOR approval: 11/89
48 Marshall Foundation #784	C	800 E. University Blvd. Tucson, AZ	Social & Behavioral Sciences	12,367 \$22.86 \$282,676	05/01/22- 04/30/27	DN	State	Office	

THE UNIVERSITY OF ARIZONA  
FY 2025-2028 CAPITAL IMPROVEMENT PLAN  
PROPERTY LEASES IN EFFECT DURING FY 2023

UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST	CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
49 Mission Manor Assoc., LLC #714	T	2033 E. Speedway, #203 Tucson, AZ	College of Medicine Center for Sleep & Circadian Sciences	3,690 \$18.26 \$67,369	05/15/22- 05/14/23	N	Restricted	Office/ Laboratory	Terminated: 05/14/23
50 Our Saviour's Lutheran Church #669	R	1949 E. Helen St. Tucson, AZ	Business Affairs Parking & Transportation Services	N/A N/A \$47,434	07/01/22- 06/30/23	TN	Auxiliary	Ground	142 parking spaces
51 Panthera Pavilions, LLC #754	R	1030 N. Alvernon Tucson, AZ	College of Medicine Health Promotion & Wellness Center	9,043 \$16.34 \$147,798	10/01/22- 09/30/23	DN	Sponsored Projects	Clinical	
52 Panthera Pavilions, LLC #764	R	3776 N. 1st Ave. #102 Tucson, AZ	SBS, Southwest Institute for Research on Women	1,364 \$20.93 \$28,552	04/1/23- 03/31/24	DN	Designated/ Sponsored Projects	Clinical	
53 Park/University Redevelopment, LLC #507	C	845 N. Park Ave. Tucson, AZ	SBS Engineering	83,000 \$12.19 \$1,011,932	12/01/03- 11/30/42	TN	Plant Funds/ State	Office	ABOR approval: 02/02
54 Pascoe Investment-Arizona, LLC #744	T	325 S. Euclid Ave. #117,119,121, & 123 Tucson, AZ	College of Science Steward Observatory	7,500 \$11.63 \$87,248	07/01/22- 04/30/23	DN	State	Office/ Laboratory	Terminated: 04/30/23
55 Pascoe Investment-Arizona, LLC #745	T	325 S. Euclid Ave. #113 & 115 Tucson, AZ	College of Science Steward Observatory	4,615 \$9.68 \$44,686	07/01/22- 04/30/23	DN	State	Office/ Laboratory	Terminated: 04/30/23
56 Pima County Facilities Management #641	C	44 N. Stone Ave. Tucson, AZ	College of Architecture, Planning & Landscape Architecture/SBS	18,500 N/A \$100	01/01/16- 12/31/40 One 5-Year Option	TN	Designated	Office/ Classroom	ABOR approval: 11/14

THE UNIVERSITY OF ARIZONA  
FY 2025-2028 CAPITAL IMPROVEMENT PLAN  
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UNIVERSITY AS LESSEE

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57 Pima County Facilities Management #666	C	2959 W. Calle Agua Nueva Tucson, AZ	College of Agriculture & College of Engineering Water Energy Sustainable Technology	21,487 \$6.95 \$149,355	11/23/20- 11/22/25	N	State	Mixed Use	
58 Pima County Facilities Management #672	C	3950 S. Country Club, 3rd Fl. Tucson, AZ	College of Agriculture College of Medicine College of Public Health	17,378 \$18.46 \$320,798	01/15/19- 01/14/24	TN	State	Office/ Clinical	
59 Pima County Facilities Management #687	C	240 N. Stone Ave., #507, 550 551 Tucson, AZ	College of Law	3,026 N/A \$1	02/11/20- 02/10/25	TN	State	Office/ Courtroom	
60 Pima County Facilities Management #730	C	115 N. Church Tucson, AZ	College of Sciences Alfie Norville Gem & Mineral Museum	20,789 \$8.05 \$167,387	10/01/20- 08/25/35	TN	Restricted	Mixed Use	
61 Pima County Facilities Management #738	C	3950 S. Country Club, 2nd Fl. Tucson, AZ	College of Medicine	13,556 \$23.22 \$314,770	09/19/18- 09/18/23	TN	State	Office	
62 Pima County Facilities Management #786	C	2205 S. 4th Ave. Tucson, AZ	College of Agriculture Pima County Cooperative Extension	1,965 N/A \$1	05/15/22- 05/14/27	DN	Designated	Office/ Classroom	
63 Pima County Parks and Recreation #683	C	530 E. Whitehouse Canyon Continental, AZ	College of Agriculture Pima County Cooperative Extension	N/A N/A \$2,100	07/01/20- 06/30/25	DN	State	Office/ Classroom/ Field	
64 Ralph's Transfer, Inc. #680	R	4051 S. Longfellow Ave. Tucson, AZ	College of Science Steward Observatory	8,100 \$6.80 \$55,117	01/18/23- 01/17/24	DN	Sponsored Projects	Warehouse	

THE UNIVERSITY OF ARIZONA  
FY 2025-2028 CAPITAL IMPROVEMENT PLAN  
**PROPERTY LEASES IN EFFECT DURING FY 2023**

**UNIVERSITY AS LESSEE**

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST	CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
65 Ralph's Transfer, Inc. #746	R	4051 S. Longfellow Ave. Tucson, AZ	College of Science Optical Sciences	1,300 \$6.80 \$8,846	01/18/23- 01/17/24	DN	Auxiliary	Warehouse	
66 Redondo Industrial Development, LLC #789	C	899 E. Plaza Circle Yuma, AZ	Yuma Center of Excellence for Desert Agriculture	3,565 \$17.70 \$63,086	07/01/22- 06/30/25	TN	State	Office	
67 RN Properties The Park, LLC #679	C	4455 E. Camelback #E125 Phoenix, AZ	College of Medicine Pediatrics	2,310 \$26.85 \$62,031	03/01/21- 02/28/26	N	Restricted	Office/ Clinical	
68 Santa Cruz Provisional Community College District #673	C	2021 Grand Ave. Nogales, AZ	College of Agriculture Santa Cruz Cooperative Extension	2,057 \$3.40 \$7,000	11/18/18- 06/30/23	N	State	Office/ Classroom	
69 St. John the Beloved Coptic Orthodox Church #727	R	1370 E. Prince Rd. Tucson, AZ	Parking & Transportation Services	N/A N/A \$11,588	08/15/22- 05/12/23	TN	Auxiliary	Ground	
70 TC Yuma, LLC #723	R	7875 E. 24th St. Yuma, AZ	Student Affairs/Enrollment Management	5,951 \$18.22 \$108,435	09/01/22- 08/31/23	TN	State	Office/ Classroom	
71 TC Yuma, LLC #781	C	7875 E. 24th St. #4 & 8 Yuma, AZ	Student Affairs/Enrollment Management	3,220 \$7.04 \$22,681	02/01/22- 01/31/26	TN	State	Office/ Classroom	
72 Town of Gilbert #740	C	92 West Vaughn Ave. 1st, 2nd 3rd Fl. Gilbert, AZ	College of Nursing Distance Education	17,666 \$39.03 \$689,426	07/01/21- 09/30/27	TN	State	Office/ Classroom	

THE UNIVERSITY OF ARIZONA  
FY 2025-2028 CAPITAL IMPROVEMENT PLAN  
**PROPERTY LEASES IN EFFECT DURING FY 2023**

**UNIVERSITY AS LESSEE**

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST		CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
73 Town of Gilbert #780	C	92 West Vaughn Ave. 4th Fl. Gilbert, AZ	College of Nursing Distance Education	17,500 \$43.45 \$760,406		07/01/22- 06/30/27	TN	State	Office/ Classroom	
74 Town of Parker #759	R	1012, 1016, 1020 Hopi Ave. Parker, AZ	UA Pinal County Cooperative Extension	150 \$39.04 \$5,856		10/01/22- 09/30/23	N	Sponsored Projects	Office	
75 Tuba City Chapter-Navajo Nation #794	C	220 Main St. Tuba City, AZ	Environmental Sciences	0.01 N/A N/A	AC	12/15/22- 12/14/24	TN	N/A	Ground	
76 Tuba City Regional Health Care Corp. #713	C	700 Cypress Court Tuba City, AZ	College of Medicine Medical Student Education	2,345 \$3.84 \$9,000		03/01/21- 02/28/26 One 5-Year Option	N	Restricted	Residential	
77 Tucson Scottish Rite #220	C	202 E. Speedway Tucson, AZ	College of Science Speech, Language & Hearing Sciences	4,500 N/A \$1		07/01/21 06/30/23 Automatic Two-Year Options	N	Designated	Office	ABOR approval: 08/89
78 UA Foundation #698	C	3591 N. Bear Canyon Tucson, AZ	SBS Southwest Center	N/A N/A N/A		03/23/20- 03/22/25	TN	N/A	Residential	
79 UA Foundation #795	C	500 N. Garden Ave. Sierra Vista, AZ	College of Applied Science and Technology	24,256 \$4.80 \$116,473		04/24/23- 04/23/28	TN	State	Office/ Classroom	
80 University & Euclid, LLC #542	C	811 N. Euclid Ave. Tucson, AZ	University Marketing & Communications UArizona Visitor Center	4,800 \$53.25 \$255,613		07/01/05- 06/30/25 One 10-Year Option	DN	State	Office	ABOR approval: 03/05

THE UNIVERSITY OF ARIZONA  
FY 2025-2028 CAPITAL IMPROVEMENT PLAN  
**PROPERTY LEASES IN EFFECT DURING FY 2023**

**UNIVERSITY AS LESSEE**

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST	CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
81 University South Foundation, Inc. #767	R	1140 N. Colombo Ave. Sierra Vista, AZ	College of Applied Science and Technology	3,600 \$4.88 \$17,573	07/01/22- 06/30/23	DN	State	Office/ Classroom	
82 University South Foundation, Inc. #768	R	1140 N. Colombo Ave. Sierra Vista, AZ	College of Applied Science and Technology	12,600 \$10.81 \$136,204	07/01/22- 06/30/23	DN	State	Office/ Classroom	
83 WRI Shoppes at Bears Path, LLC #739	C	8892 E. Tanque Verde Rd. Tucson, AZ	College of Science Steward Observatory	2,240 \$19.13 \$42,844	08/16/19- 08/15/24	DN	Designated	Office	

NOTES:

- a. Rates as of June 30, 2023
- b. Difference in calculations caused by computer rounding factors.

Type of Lease:

- TN - Triple Net: All expenses paid by Lessee
- DN - Double Net: Expenses shared by Lessor and Lessee
- N - Net: All expenses paid by Lessor



THE UNIVERSITY OF ARIZONA  
FY 2025-2028 CAPITAL IMPROVEMENT PLAN  
**PROPERTY LEASES IN EFFECT DURING FY 2023**

**UNIVERSITY AS LESSOR**

		CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT		CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
LESSEE										
1	A&B Farms, LLC #5-1168	C	37860 W. Smith Enke Rd. Maricopa, AZ	749 N/A \$195,489	AC	01/06/23- 01/05/24	TN	Designated	Ground	
2	ACC OP (Mabel St) LLC #5-1177	C	1101 E. Mabel St. Tucson, AZ	N/A N/A N/A		12/15/17- 08/01/59	TN	N/A	Ground	ABOR approval: 07/17
3	ACC OP (Mabel St) LLC #5-1193	C	1021 E. Mabel St. Tucson, AZ	N/A N/A N/A		08/29/19- 08/01/59	N	N/A	Mixed Use	ABOR approval: 07/17
4	Allison & Partners, LLC #5-1210	T	7135 E. Camelback Rd., #I-204 Scottsdale, AZ	6,555 \$9.90 \$64,925		04/15/22- 09/15/22	TN	Designated	Commercial	Terminated: 09/15/22
5	Arizona Alpha of Sigma Alpha Epsilon, Inc. #5-1005	C	1509 E. 2nd St. Tucson, AZ	27,125 N/A \$10		12/06/84- 12/05/34 One 25-Year Option	TN	Designated	Ground	
6	Arizona Beta of Sigma Phi Epsilon Alumni Assoc. #5-1127	C	1614 E. 1st St. Tucson, AZ	15,256 N/A \$14,097		08/01/13- 07/31/43 One 30-Year Option	TN	Designated	Ground	
7	Arizona Plant Breeders #5-1198	C	37860 W. Smith-Enke Rd. Maricopa, AZ	1,440 \$0.75 \$1,080		05/01/23- 12/31/23	TN	Designated	Greenhouse	

THE UNIVERSITY OF ARIZONA  
FY 2025-2028 CAPITAL IMPROVEMENT PLAN  
**PROPERTY LEASES IN EFFECT DURING FY 2023**

**UNIVERSITY AS LESSOR**

LESSEE	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT		CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
8 Arizona Stadium Club, LLC #5-1188	C	565 N. Cherry Ave. Tucson, AZ	12,000 N/A N/A		07/15/20- 07/14/30 Two 5-Year Options	TN	N/A	Mixed Use	
9 Banner Health #5-1197	C	1501 N. Campbell Ave. Tucson, AZ	17,971 \$25.48 \$457,905		02/28/20- 02/27/25 One 5-Year Option	TN	Designated	Clinical	
10 Blue House Coffee, LLC #5-1191	C	435 N. 5th St. Phoenix, AZ	500 \$40.77 \$20,386		09/01/19- 08/31/24	TN	Designated	Commercial	
11 Boingo Wireless, Inc. #5-1146	C	541 N. Cherry Ave. Tucson, AZ	2,604 \$24.34 \$63,375		09/1/2019- 08/31/24 Two 5-Year Options	DN	Designated	Commercial	
12 Campus Research Corporation #5-1131	C	36th & Kino Parkway Tucson, AZ	64.90 N/A \$1.00	AC	07/15/09- 07/31/82	TN	N/A	Ground	ABOR approval: 06/09
13 Campus Research Corporation #5-1158	C	UA Science & Tech Park Tucson, AZ	952 N/A \$1.00	AC	07/15/09- 07/31/83	TN	N/A	Ground	
14 Campus Tutoring Services #5-1156	T	1620 E. 6th St. Tucson, AZ	720 \$2.74 \$1,972		09/15/21- 09/14/22	DN	Endowment	Commercial	Terminated: 09/14/22

THE UNIVERSITY OF ARIZONA  
FY 2025-2028 CAPITAL IMPROVEMENT PLAN  
**PROPERTY LEASES IN EFFECT DURING FY 2023**

**UNIVERSITY AS LESSOR**

LESSEE	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT	CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
15 Circle K Stores, Inc. #5-1008	C	1610 E. 6th St. Tucson, AZ	14,636 \$1.81 \$26,542	04/01/21- 03/31/23	DN	Endowment	Ground (Commercial)	
16 City of Douglas #5-1157	R	2017 Rogers Ave. Douglas, AZ	2,178 \$17.16 \$37,378	08/12/22- 08/11/23	DN	Designated	Commercial	
17 City of Safford #5-1159	C	Mt. Graham International Observatory Safford, AZ	N/A N/A N/A	05/01/20- 04/30/25 Three 5-Year Options	DN	N/A	Ground	
18 D7, LLC #5-1217	C	500 N. Garden Ave. #6A & #6B Sierra Vista, AZ	3,500 \$2.57 \$9,000	08/01/21- 07/31/26	TN	Designated	Commercial	
19 Department of Veteran Affairs #5-1200	C	475 N. 5th St. Phoenix, AZ	17,024 \$51.14 870,593	11/20/20- 11/19/25 One 5-Year Option	DN	Designated	Commercial	
20 Desert Control Americas, Inc. #5-1209	R	37860 W. Smith Enke Rd. Maricopa, AZ	144 \$27.29 \$3,930	04/01/23- 03/31/24	DN	Designated	Office	
21 Desert Control Americas, Inc. #5-1209	R	37860 W. Smith Enke Rd. Maricopa, AZ	720 \$9.00 \$6,480	04/01/22- 03/31/23	DN	Designated	Ground	

THE UNIVERSITY OF ARIZONA  
FY 2025-2028 CAPITAL IMPROVEMENT PLAN  
**PROPERTY LEASES IN EFFECT DURING FY 2023**

**UNIVERSITY AS LESSOR**

LESSEE	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT		CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
22 Dignity Health #5-1149	C	625 N. 6th St. Phoenix, AZ	220,000 \$17.73 \$3,900,000		07/01/15- 06/30/35 Two 5-Year Options	DN	Designated	Mixed Use	
23 Eric's Ice Cream #5-1171	C	1070-1072 N. Warren Ave. Tucson, AZ	1,100 \$12.75 \$14,025		07/01/17- 07/31/23	DN	Designated	Commercial	
24 Gamma Rho Chapter Housing Corporation (Kappa Sigma) #5-1059	C	1423 E. 1st St. Tucson, AZ	19,630 N/A \$13,660		11/18/94- 11/17/24 Five-Year Options	TN	Designated	Ground	ABOR approval: 09/94
25 Guardian Pharmacy of Tucson, LLC #5-1185	C	10900 N. Stallard Pl. Tucson, AZ	8,002 \$14.36 \$114,902		05/01/22- 04/30/27	DN	Designated	Commercial	
26 J-V Farms, Inc. #5-1172	R	6425 W. 8th St. Yuma, AZ	54 N/A \$55,512	AC	07/01/22- 06/30/23	TN	Designated	Ground	
27 Kubota North America Corporation #5-1211	C	37860 W. Smith Enke Rd. Maricopa, AZ	N/A N/A \$20,641		05/01/22- 4/31/25	TN	Designated	Mixed Use	
28 Maricopa County #5-1182	C	37860 W. Smith Enke Rd. Maricopa, AZ	720 \$6.67 \$4,800		06/01/19- 05/31/24	TN	Designated	Greenhouse	

THE UNIVERSITY OF ARIZONA  
FY 2025-2028 CAPITAL IMPROVEMENT PLAN  
**PROPERTY LEASES IN EFFECT DURING FY 2023**

**UNIVERSITY AS LESSOR**

LESSEE	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT	CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
29 Medix Staffing Solution #5-1208	C	7135 E. Cambelback Rd. Scottsdale, AZ	10,704 \$35.13 \$375,978	4/15/22- 03/31/24	TN	Designated	Commercial	
30 Military Intelligence Corps Association #5-1216	C	500 N. Garden Ave. #104 & 105 Sierra Vista, AZ	1,200 \$2.00 \$2,400	2/1/23- 07/31/23	TN	Designated	Commercial	
31 Morris K. Udall & Stewart L. Udall Foundaton #5-1199	C	1301 Pennsylvannia Ave. Washington, DC	631 \$85.00 \$53,635	06/01/21- 05/30/26	TN	Designated	Office	
32 National Ecological Observatory Network, Inc. #5-1160	C	Santa Rita Experimental Range Tucson, AZ	N/A N/A \$10,150	09/07/14- 09/08/24 Two 10-Year Options	TN	Sponsored Projects	Ground	
33 ORO AGRI, Inc. #5-1203	R	37860 W. Smith Enke Rd. Maricopa, AZ	280 \$32.75 \$9,169	08/01/22- 07/31/23	TN	Designated	Laboratory	
34 ORO AGRI, Inc. #5-1218	C	37860 W. Smith Enke Rd. Maricopa, AZ	500 \$8.19 \$4,093	03/15/23- 03/14/24	TN	Designated	Laboratory	
35 Phoenix Union High School Alumni Association #5-1121	C	550, 600, 650 E. Van Buren Phoenix, AZ	645 N/A \$10	09/27/06- 09/26/36	TN	N/A	Office	ABOR approval: 02/05
36 Pima County Cooperative Extension Service #5-1035	C	4210 N. Campbell Ave. Tucson, AZ	87,887 N/A	07/01/15- 06/30/40	DN	N/A	Ground	Cooperative Agreement

THE UNIVERSITY OF ARIZONA  
FY 2025-2028 CAPITAL IMPROVEMENT PLAN  
**PROPERTY LEASES IN EFFECT DURING FY 2023**

**UNIVERSITY AS LESSOR**

LESSEE		CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT		CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
				N/A						
37	Raven Industries #5-1201	T	37860 W. Smith-Enke Rd. Maricopa, AZ	36 \$289.71 \$10,314	AC	03/01/22- 02/28/23	TN	Designated	Field	Terminated: 02/28/23
38	Residence Life #5-1044	C	1st St. & N. Highland Ave. Tucson, AZ	30,746 \$0.60 \$18,447		10/01/00- 09/30/30	TN	Designated	Ground	
39	Sigma Chi Building Company #5-1100	C	1511 E. 1st St. Tucson, AZ	17,483 N/A \$10,588		09/01/13- 08/31/43 Three 30-Year Options	DN	Designated	Ground	
40	Stadium 24/7 Laundromat #5-1206	C	1624 E. 6th St. Tucson, AZ	1,350 \$12.53 \$16,912		10/01/21- 09/30/23	DN	Endowment	Commercial	
41	Sturgeon Electric Company, Inc. #5-1205	T	1626-1628 E. 6th St. Tucson, AZ	1,440 N/A N/A		09/01/21- 02/28/23	DN	Endowment	Commercial	Terminated: 02/28/23
42	Tectonicus Constructs, LLC #5-1202	T	32540 S. Biosphere Rd. Oracle, AZ	10,890 \$0.12 \$1,350		04/12/22- 01/31/23	TN	Auxiliary	Ground	Terminated: 01/31/23
Tumamoc Hill Leases, Tucson, AZ										
43	Scripps Media, Inc. - KGUN #5-1026	C	Tumamoc Hill Tucson, AZ	625 \$64.32		07/01/21- 06/30/24	N	Designated	Ground	

THE UNIVERSITY OF ARIZONA  
FY 2025-2028 CAPITAL IMPROVEMENT PLAN  
**PROPERTY LEASES IN EFFECT DURING FY 2023**

**UNIVERSITY AS LESSOR**

LESSEE	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT		CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
			\$40,203						
44 SFPP, Limited Partnership #5-1042	C	Tumamoc Hill Tucson, AZ	1.92 N/A \$3,670	AC	07/01/19- 06/30/24	N	Designated	Ground	
45 Southwest Gas Corporation #5-1043	C	Tumamoc Hill Tucson, AZ	0.35 N/A \$1,392	AC	07/01/19- 06/30/24	N	Designated	Ground	
46 Tucson Electric Power Company #5-1047	R	Tumamoc Hill Tucson, AZ	0.12 N/A \$1,390	AC	07/01/22- 06/30/25	N	Designated	Ground	
47 Arizona Department of Public Safety #5-1051	R	Tumamoc Hill Tucson, AZ	2,720 N/A \$500		07/01/22- 06/30/25	N	Designated	Ground	
48 UA Applied Research Corporation #5-1212	C	1600 N. Idea Ln. #401 Tucson, AZ	16,799 \$0.11 \$1,875		04/04/22- 03/31/27 \$1,092,048	TN	Designated	Office/ Laboratory	
49 US Department of Agriculture #5-1088	C	37860 W. Smith Enke Rd. Maricopa, AZ	20 N/A N/A	AC	02/20/02- 02/19/52 One 10-Year Option	TN	N/A	Ground	Cooperative agreement ABOR approval: 02/00
50 US Geological Survey #5-1078	C	520 N. Park Ave. Tucson, AZ	29,000 N/A N/A		2/12/17- 02/11/27 One 10-Year Option	TN	Designated	Office	Pass-through payment is for maintenance and utilities ABOR approval: 10/94
51 US Government National	C	520 N. Park Ave.	6,370		02/12/17-	TN	Designated	Office	Payment is for maintenance

THE UNIVERSITY OF ARIZONA  
FY 2025-2028 CAPITAL IMPROVEMENT PLAN  
**PROPERTY LEASES IN EFFECT DURING FY 2023**

**UNIVERSITY AS LESSOR**

LESSEE	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT		CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
Weather Service #5-1077		Tucson, AZ	\$14.23 \$90,664		02/11/27 Two 10-Year Options				and utilities ABOR approval: 10/94
52 Vail Charter School #5-1130	C	7762 E. Science Park Dr. Tucson, AZ	N/A N/A \$10		12/04/09- 12/03/59	TN	Designated	Ground	
53 Wells Fargo & Company #5-1020	R	SE corner of Warren Ave. & Helen St. Tucson, AZ	15,625 \$2.82 \$43,986		08/10/22- 08/09/24	DN	Designated	Ground	Parking Lot
54 Whitfill Nurseries, Inc. #5-1174	C	37860 W. Smith-Enke Rd. Maricopa, AZ	78 \$261.00 \$20,358	AC	06/01/20- 05/31/25	TN	Designated	Ground	
55 Yuma County Pest Abatement #5-1150	C	2186 W. Co. 15th St. Somerton, AZ	9,600 N/A \$781		12/01/18- 11/30/23	TN	Designated	Ground	
56 Zeta Omicron Chapter Housing Corporation (Sigma Kappa) #5-1097	C	1588 E. 1st St. Tucson, AZ	17,875 N/A \$11,825		07/31/03- 07/30/33 5-year Options	TN	Designated	Ground	

NOTES:

- a. Rates as of June 30, 2023
- b. Differences in calculations caused by computer rounding factor.

Type of Lease:

- TN - Triple Net: All expenses paid by Lessee
- DN - Double Net: Expenses shared by Lessor and Lessee
- N - Net: All expenses paid by Lessor



THE UNIVERSITY OF ARIZONA  
FY 2025-2028 CAPITAL IMPROVEMENT PLAN  
**REPORT ON ACQUISITIONS AND SALES OF LAND AND IMPROVEMENTS\***  
**FY 2023**

Reference Number	Transaction Date	Location/ Description/ Intended Use	Transaction Dollars/ Funding Accounts	Land Size (Acres)	Building Size (GSF)	Board Approved (MM/YY)
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**ACQUISITIONS**

A1	11/02/22	1324 N. Vine Avenue	\$425,000	4,860 sq.ft.	1,039	N/A
A2						
A3						
A4						

**SALES**

S1						
S2						

<b>NET (COST)/INCOME</b>	<b>(\$425,000.00)</b>
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\* This report includes all transactions formally consummated by The University of Arizona between July 1, 2022 and June 30, 2023.

THE UNIVERSITY OF ARIZONA  
CAPITAL IMPROVEMENT PLAN FY 2025-2028  
**CAPITAL EXPENDITURES SUMMARY**  
Fiscal Year 2023

<b>Projects over \$100,000 (summed by category)</b>	<b>FY 2023 Expenditures</b>	<b>Total Expenditures</b>	<b>Estimated Total Costs</b>
New Construction			
Academic and Support Space	\$ 82,769,817	\$ 239,893,969	\$ 459,250,000
Auxiliary	7,666,220	29,631,651	30,750,000
Infrastructure	3,910,148	13,176,181	16,000,000
Capital Renewal			
Academic and Support Space	43,174,781	97,349,564	174,199,149
Auxiliary	8,201,550	16,516,992	20,374,873
Infrastructure	2,743,206	2,799,868	4,016,084
Major Maintenance / System Replacement			
Major Maintenance - Energy Conservation/Cost Savings	7,623,221	12,733,776	25,011,819
Life Safety / Code Compliance	3,070,820	4,422,080	4,844,140
Accessibility	112,936	112,936	166,837
Other	463,300	2,347,692	2,221,000
Other			
Other	5,145,344	31,887,048	52,500,000
<b>Over \$100,000 SUBTOTALS:</b>	<b>164,881,344</b>	<b>450,871,757</b>	<b>789,333,901</b>
<b>Under \$100,000 SUBTOTALS:</b>	<b>315,612</b>	<b>549,244</b>	<b>887,332</b>
<b>GRAND TOTALS</b>	<b>\$165,196,956</b>	<b>\$451,421,001</b>	<b>\$790,221,233</b>

## STATUS OF JCCR PROJECTS

FY 2023 as of June 30, 2023

### University Projects

<u>Project Name</u>	<u>Project Number</u>	<u>Project Category</u>	<u>Funding Source</u>	<u>FY 23 Expenditures</u>	<u>Total Expenditures to Date</u>	<u>% Expended</u>	<u>Estimated Total Costs</u>	<u>Completion Date (mm/vv)</u>
BioSciences Research Lab FY 13 CIP	12-9134	NAS/NIN	BOND	\$ 1,655,544	\$ 106,936,127	99%	\$ 107,500,000	Dec-17
Health Sciences Innovation Building	13-9193	NAS	BOND	675,127	164,638,367	100%	165,000,000	Jun-18
BioSciences Partnership Bldg, PHX Biomed Campus	14-9230	NAS	BOND	278	132,821,382	98%	136,100,000	Jan-17
Oro Valley Veterinarian Medical Program Improvement	17-9349	CAS	SAP	8,991	6,977,967	99%	7,071,088	Mar-19
Student Success District	17-9381	NAS	MIXED	1,548,807	80,244,381	99%	81,000,000	Dec-21
Grand Challenges Research Building	18-9384	NAS	BOND	37,458,572	73,366,730	74%	99,000,000	Feb-24
Applied Research Building	18-9386	NAS	BOND	28,707,999	66,403,622	78%	85,000,000	Mar-23
Phx Biomed Sci Bldg 3rd and 4th Floor Finish Shell Space	19-9449	CAS	MIXED	212,250	26,921,498	79%	34,000,000	Feb-21
Chemistry Building Renovations	19-9473	CAS	BOND	12,054,678	40,610,079	97%	42,000,000	Feb-23
FM Facility	20-9528	NAX	MIXED	3,405,710	24,077,188	100%	24,000,000	Dec-23
Campus Infrastructure	15-9248	NIN	BOND	3,910,148	13,176,181	82%	16,000,000	Jan-23
Deferred Maintenance	21-9561	CLS	SAP	7,362	681,705	100%	681,705	Apr-23
FY23 DM - HVAC Upgrades (ENG not included)	23-9614	CMM	MIXED	58,614	64,922	4%	1,685,417	Dec-23
FY23 DM - Building Automation Upgrades	23-9615	CMM	SAP	336,346	336,346	28%	1,199,550	Oct-23
FY23 DM - Elevator Code Compliance - Modernization (Fire Sup)	23-9617	CMM	SAP	339,203	339,203	69%	494,644	Oct-23
FY23 DM - Keyless Access (Phase 4 - 10)	23-9619	CMM	SAP	62,372	62,372	26%	240,000	Sep-23
FY23 DM - Campus Street Upgrades	23-9620	CMM	MIXED	268,453	268,453	100%	268,453	Apr-23
FY23 DM - Roof Replacement	23-9622	CMM	SAP	47,645	47,645	32%	149,816	Sep-23
FY23 DM - ADA RR Upgrades	23-9623	CAD	MIXED	112,936	112,936	68%	166,837	Sep-23
FY23 DM- Generators	23-9624	CMM	SAP	175,122	175,122	156%	112,198	Aug-23

### Third-Party and Commercial Projects

<u>Project Name</u>	<u>Project Number</u>	<u>Project Category</u>	<u>Funding Source</u>	<u>Estimated Total Costs</u>	<u>% Completed</u>	<u>Completion Date (mm/vv)</u>

THE UNIVERSITY OF ARIZONA  
CAPITAL IMPROVEMENT PLAN FY 2025-2028  
**CAPITAL PROJECT STATUS REPORT**  
Fiscal Year 2023

<b>Project \$100,000 and Greater</b>	<b>Project Number</b>	<b>Project Category</b>	<b>Funding Sources</b>	<b>FY 2023 Expenditures</b>	<b>Total Expenditures</b>	<b>Estimated Total Costs</b>	<b>Estimated Completion Date</b>
North Campus Infrastructure Phase II	15-9248	NIN	MIXED	3,910,148	13,176,181	16,000,000	Jan-23
Student Success District	17-9381	NAS	MIXED	1,548,807	80,244,381	81,000,000	Dec-21
Grand Challenges Research Building	18-9384	NAS	BOND	37,458,572	73,366,730	99,000,000	Feb-24
Applied Research Building	18-9386	NAS	BOND	28,707,999	66,403,622	85,000,000	Mar-23
Education Building, Room 104 Renovation	19-9427	CAS	LOCAL	24,281	172,374	671,000	Feb-23
AME Room N229 Supersonic Wind Tunnel Installation	19-9447	CAS	SAP	111	808,866	817,000	May-21
Phx Biomed Sci Bldg 3rd and 4th Floor Finish Shell Space	19-9449	OTH	MIXED	212,250	26,921,498	34,000,000	Feb-21
South Stadium Rowhouses	19-9450	NAX	LOCAL	217,435	956,617	1,150,000	Sep-23
College of Law, Class Lab 118, 126 and 146 Renovation	19-9454	CAS	LOCAL	38,714	381,795	427,000	Apr-24
Center for Creative Photography, 2019 Remodeling and Renovations	19-9458	CAS	MIXED	186,292	3,114,950	3,447,200	Aug-20
Education Building, 2nd and 3rd Floor Renovations	19-9461	CAS	MIXED	81,343	1,331,171	1,500,000	Dec-21
UA Global Center, Park Student Union Renovations	19-9463	CAX	LOCAL	2,036,058	5,742,196	8,400,000	May-22
CAPLA Addition and Renovation	19-9468	CAS	MIXED	7,116,527	8,688,630	9,851,000	Jan-23
Center for Integrative Medicine	19-9472	NAS	LOCAL	10,600,863	13,081,290	23,000,000	Nov-23
Chemistry Building Renovations	19-9473	CAS	MIXED	12,054,678	40,610,079	42,000,000	Feb-23
College of Pharmacy Skaggs Building Tenant Improvement	19-9488	CAS	SAP	9,795	301,444	325,500	Dec-19
Keyless Access (Phases 4-7) FY20	20-9498	CMM	SAP	157,676	229,496	393,800	Sep-23
Building Automation Upgrades FY20	20-9500	CMM	SAP	15,457	891,495	887,141	Sep-22
Maricopa County Cooperative Extension, Demonstration Kitchen Remodeling	20-9505	CAS	MIXED	181,020	350,448	407,000	Apr-21
Building 201 Basement Renovation-UAHS Sleep Research Center	20-9512	CAS	OTHER	2,516,604	4,664,300	5,045,665	Feb-23
Equine Facility Remodel	20-9513	CAS	OTHER	1,499	2,755,534	2,758,000	Feb-21
College of Veterinary Medicine Bovine Teaching Center	20-9522	CAS	MIXED	12,345	484,462	467,087	Apr-21
College of Fine Arts Master Plan Implementation	20-9527	CAS	OTHER	1,500,318	5,788,969	6,001,573	Aug-22
FM Relocation Facility	20-9528	NAX	MIXED	3,405,710	24,077,188	24,000,000	Dec-23
CAF Building 101 2nd Floor Renovations	20-9529	CAS	LOCAL	5,328	433,454	435,000	Mar-21
Kuiper NanoSIMS Installation	21-9535	CAS	OTHER	2,886	122,391	218,000	Dec-21
10900 N. Stallard Phase 2 Renovation	21-9536	CAS	SAP	204,578	3,932,947	4,064,000	Sep-21
Air Handler and Controls Upgrade at #210 Animal Science	21-9538	CMM	LOCAL	94,173	2,069,719	2,075,000	Sep-23
Center for Creative Photography Entry Renovation	21-9542	CAS	MIXED	3,261	139,931	140,000	Feb-22
Lowell Stevens Football Coach Suite Improvements	21-9546	CAX	LOCAL	82,942	2,446,961	2,479,000	Jun-21
Marroney Theatre Renovations & Addition	21-9548	CAS	LOCAL	2,977,020	3,461,137	8,500,000	Sep-23
FY21 Classroom Renovation	21-9556	CAS	LOCAL	284,509	1,597,757	1,660,300	Sep-23

<b>Project \$100,000 and Greater</b>	<b>Project Number</b>	<b>Project Category</b>	<b>Funding Sources</b>	<b>FY 2023 Expenditures</b>	<b>Total Expenditures</b>	<b>Estimated Total Costs</b>	<b>Estimated Completion Date</b>
College of Pharmacy Skaggs Building Lab Renovations	21-9557	CAS	SAP	136,526	1,233,329	1,500,000	Dec-21
SUMC-Bookstore, Room 102 and 114 Remodeling	21-9558	CAX	LOCAL	15,056	216,123	235,000	Mar-22
The Bridges, High Bay Facility	21-9559	NAS	LOCAL	2,093,876	4,123,542	4,750,000	Nov-22
FY21 DM Fire Safety	21-9561	CLS	SAP	7,362	681,705	681,705	Apr-23
ICA Hi Corbett 2021 Renovations	22-9563	CAX	LOCAL	2,540,016	2,614,102	2,750,000	Feb-23
Architecture Substation 15kV	22-9564	CMM	LOCAL	1,236,881	1,353,175	2,820,033	Jun-24
Anthropology Park Ave Tunnels	22-9565	CMM	LOCAL	1,650,932	2,371,521	4,500,000	Jun-24
DM Fire Alarm Sprinkle Upgrades	22-9566	CLS	LOCAL	52,026	242,005	242,005	Apr-23
DM Elevator Code Compliance-Modernization	22-9567	CLS	LOCAL	404,794	891,731	891,705	Apr-23
DM Roof Replacement	22-9569	CMM	LOCAL	715,614	715,683	715,683	Apr-23
DM Plumbing	22-9570	CMM	LOCAL	831,246	860,231	1,205,450	Sep-23
DM HVAC Upgrades	22-9571	CMM	LOCAL	708,494	797,540	2,409,411	Dec-23
DM Campus Street Upgrades	22-9572	CMM	LOCAL	71,696	170,451	170,451	Apr-23
DM Keyless Access (Phases 4-7)	22-9573	CMM	LOCAL	105,222	309,573	375,000	Aug-23
DM Building Automation Upgrades	22-9575	CMM	LOCAL	373,356	1,164,032	1,316,500	Apr-23
Arizona Public Media New Facility	22-9576	NAX	OTHER	3,658,132	4,212,904	5,000,000	Feb-25
Sierra Vista - Keyless Access	22-9577	CMM	LOCAL	84,738	196,753	196,753	Apr-23
Scottsdale Waterfront Phoenix Embassy Building	22-9579	CAS	LOCAL	4,588,064	4,723,105	6,225,000	Feb-23
BioSphere 2 Cooling Tower	22-9580	CMM	SAP	248,224	248,224	260,000	Dec-24
Creative Photography, Radius Glass Stairwell Structure Repair	22-9581	CAS	SAP	304,752	339,725	350,000	Sep-23
Gila Residence Hall, Fan Coil Replacement	22-9583	CIN	LOCAL	1,498,323	1,500,487	1,625,000	Aug-22
UA Global Center, Starbucks	22-9584	CAX	LOCAL	957,490	970,199	1,025,000	Sep-22
Building 173 1st Floor, TVC Chamber Fit Out	22-9585	NAS	LOCAL	2,062,436	2,377,140	5,500,000	Oct-23
UAHS BSPB 2nd Floor Finish Shell Space	22-9586	OTH	SAP	4,933,094	4,965,550	18,500,000	Sep-23
Stadium Turf Resurface	22-9587	CAX	LOCAL	268,272	1,308,117	1,400,000	Jul-22
FY22 Classroom Renovations	22-9589	CAS	LOCAL	1,017,550	1,193,297	1,310,298	Sep-23
GCRB, Level 6 Tenant Improvements	22-9590	CAS	LOCAL	1,897,231	2,475,096	7,000,000	Feb-24
55 N Arizona Place Suite 301 Tenant Improvement	22-9591	CAS	LOCAL	1,052,178	1,060,177	1,351,186	Jul-22
Education Emergency Power Generator	22-9592	CMM	LOCAL	4,680	5,443	182,000	Sep-23
Manuel Pacheco Integrated Learning Center Room 136 Renovations	22-9593	CAS	LOCAL	182,079	188,049	750,000	Sep-23
The Refinery, 3rd Floor Tenant Improvement	22-9594	CAS	LOCAL	2,074,012	2,090,594	2,302,845	Aug-22
ECE Micro-Nano Center renovation	22-9595	CAS	OTHER	134,715	155,660	1,900,000	Jul-23
LSFF, Player's Locker Rooms Remodel	22-9596	CAX	LOCAL	372,053	1,289,630	1,400,000	Oct-22
Building 233, Fit-out CIM	22-9597	NAS	OTHER	201,915	201,915	1,300,000	Nov-23
MLK Building Renovations	22-9598	CAS	LOCAL	123,254	154,079	250,000	Dec-23
Fluid Dynamics Building	22-9601	CAS	LOCAL	220,001	341,844	1,000,000	Dec-24
Athletics Stadium Concrete	22-9603	COT	LOCAL	463,300	2,347,692	2,221,000	Aug-23
Building 73, Room 120 and 215 Electrical	22-9604	CIN	LOCAL	4,635	4,857	100,000	Feb-23

<b>Project \$100,000 and Greater</b>	<b>Project Number</b>	<b>Project Category</b>	<b>Funding Sources</b>	<b>FY 2023 Expenditures</b>	<b>Total Expenditures</b>	<b>Estimated Total Costs</b>	<b>Estimated Completion Date</b>
Forbes Building, Room 206 Renovation	22-9605	CAS	LOCAL	420,305	422,025	1,200,000	Jul-23
Cancer Center (222) Chilled Water Pump Piping Configuration	22-9606	CIN	LOCAL	116,034	170,310	170,310	Apr-23
AME Hypersonic Wind Tunnel Complex Upgrades	22-9607	CAS	OTHER	446,901	453,753	3,730,000	Dec-23
SUMC Bldg 19, Rm 205 Remodeling	22-9608	CAX	LOCAL	619,551	619,551	1,350,000	Jul-23
HSEB, Pharmacy Teaching Lab Renovation	22-9609	CAS	SAP	271,102	273,187	299,000	Dec-22
Mt Lemmon/Mt Bigelow Electrical Safety	22-9611	CLS	LOCAL	317,050	317,050	344,959	Dec-23
Rincon Vista Murphy Soccer Field UA	22-9613	CAX	LOCAL	887,293	887,293	885,873	Jan-00
Bear Down Field Turf Replacement	22-9614	CAX	LOCAL	422,820	422,820	450,000	Feb-23
Arizona State Museum DM	22-9615	CAS	BOND	129,720	129,720	125,560	Jun-23
Forbes Mechanical Room Repair	22-9616	CMM	LOCAL	251,359	270,658	270,658	Apr-23
Education North Power Feeder	22-9619	CIN	LOCAL	29,106	29,106	252,321	Dec-24
FY23 DM - Fire Alarm Sprinkler Upgrade	23-9613	CLS	LOCAL	1,950,385	1,950,385	2,189,121	Sep-23
FY23 DM - HVAC Upgrades (ENG not included)	23-9614	CMM	LOCAL	58,614	64,922	1,685,417	Dec-23
FY23 DM - Building Automation Upgrades	23-9615	CMM	SAP	336,346	336,346	1,199,550	Oct-23
FY23 DM - Elevator Code Compliance Modernization (Fire Support Included)	23-9617	CLS	SAP	339,203	339,203	494,644	Oct-23
FY23 DM - Keyless Access (Phase 4 -10)	23-9619	CMM	SAP	62,372	62,372	240,000	Sep-23
FY23 DM - Campus Street Upgrades	23-9620	CIN	SAP	268,453	268,453	268,453	Apr-23
FY 23 DM - Roof Replacement	23-9622	CMM	SAP	47,645	47,645	149,816	Sep-23
FY 23 DM - ADA RR Upgrades	23-9623	CAD	LOCAL	112,936	112,936	166,837	Sep-23
FY23 DM - Generators	23-9624	CMM	SAP	175,122	175,122	112,198	Aug-23
Shantz Building Renovation	23-9625	CAS	BOND	57,488	57,488	5,200,000	May-26
HSIB Basement Renovation for PT Education	23-9626	CAS	SAP	64,684	64,684	1,500,000	Sep-24
McClelland Park Renovation, Retail Learning Lab	23-9628	CAS	OTHER	22,611	22,611	250,000	Oct-23
Parking Repair Maint and Imprv FY23	23-9629	CIN	LOCAL	826,655	826,655	1,600,000	Sep-23
The Refinery, Suite 355 CAST Tenant Improvement	23-9632	CAS	LOCAL	338,111	338,111	342,183	Nov-22
Phoenix Mining Mineral Natural Resources Museum Renovations	23-9636	CAS	SAP	31,062	31,062	12,000,000	Jun-24
Backflow Prevention Devices	23-9637	CMM	LOCAL	97,904	97,904	175,640	Dec-23
Visual Arts Graduate Research Laboratory renovation	23-9639	CAS	SAP	15,462	15,462	150,000	Aug-24
Chemistry Building & The Commons, FFE Procurement	23-9640	CAS	LOCAL	499,036	499,036	500,000	Feb-23
CALS Animal Feeding and Resource Capture Facility	23-9641	CAS	SAP	14,208	14,208	9,500,000	Nov-24
CALS Food Products and Safety Lab Renovation	23-9642	CAS	SAP	20,232	20,232	10,900,000	Jun-24
FY23 Classroom Renovations	23-9643	CAS	LOCAL	424,685	424,685	1,832,200	Oct-23
5th Floor Science Library	23-9645	CAS	LOCAL	392,466	392,466	1,602,000	Sep-23
PTS CatTran Project Improvements	23-9648	NAX	LOCAL	384,942	384,942	600,000	Aug-23
Heat Recovery Steam Generator T70 economizer	23-9649	CMM	LOCAL	220,012	220,012	1,500,000	Dec-23
Communication Bldg Windows Refresh	23-9650	CAS	LOCAL	64,405	64,405	238,552	Sep-23
University Services Building, Unit Relocations	23-9654	CAS	LOCAL	79,483	79,483	300,000	Aug-24
Arts Alley renovations	23-9655	CAS	LOCAL	211,289	211,289	3,000,000	Aug-23

<b>Project \$100,000 and Greater</b>	<b>Project Number</b>	<b>Project Category</b>	<b>Funding Sources</b>	<b>FY 2023 Expenditures</b>	<b>Total Expenditures</b>	<b>Estimated Total Costs</b>	<b>Estimated Completion Date</b>
Poetry Center & Education North Green Space	23-9656	CAS	OTHER	2,220	2,220	100,000	Jul-23
PBC, CAMI Building	23-9658	NAS	OTHER	37,302	37,302	150,000,000	Mar-23
Camp Verde Facility	23-9659	NAS	OTHER	58,047	58,047	9,700,000	Oct-23
McKale Center Electrical Upgrade	23-9660	CMM	LOCAL	74,737	74,737	1,971,319	Dec-23
OV Boiler Replacement	23-9661	CMM	LOCAL	722	722	200,000	Jun-24
Classroom Locks	23-9663	CAS	LOCAL	733,310	733,310	1,525,000	Oct-23
Marvel Lab 522/546 Renovations	23-9666	CAS	LOCAL	1,221	1,221	430,000	Dec-23
Arizona Cancer Center 4th Floor Renovations	23-9673	CAS	MIXED	3,311	3,311	6,800,000	Aug-24
<b>SUBTOTALS: Projects \$100,000 and Greater</b>				<b>\$ 164,881,344</b>	<b>\$ 450,871,757</b>	<b>\$ 789,333,901</b>	

THE UNIVERSITY OF ARIZONA  
CAPITAL IMPROVEMENT PLAN FY 2025-2028  
**CAPITAL PROJECT STATUS REPORT**  
Fiscal Year 2023

<b>Projects Less Than \$100,000 (summed by category)</b>	<b>FY 2023 Expenditures</b>	<b>Total Expenditures</b>	<b>Estimated Total Costs</b>
New Construction			
Academic and Support Space			
Auxiliary			
Infrastructure			
Capital Renewal			
Academic and Support Space	56,946	167,896	281,000
Auxiliary			
Infrastructure			
Accesssibility	34,180	75,621	112,432
Major Maintenance / System Replacement	65,692	72,832	96,400
Life Safety / Code Compliance			
Other	158,793	232,896	397,500
Other			
Other			
<b>SUBTOTALS: Projects Less Than \$100,000</b>	<b>\$ 315,612</b>	<b>\$ 549,244</b>	<b>\$ 887,332</b>



THE UNIVERSITY OF ARIZONA  
CAPITAL IMPROVEMENT PLAN FY 2025-2028  
**FUNDING SOURCE CODES**

Funding Code	Description
LOCAL	Retained Fees, Auxiliary, Designated
BOND	SRB, COPS, SPEED
OTHER	Federal, Gift
SAP	State
MIXED	More than one of above

THE UNIVERSITY OF ARIZONA  
CAPITAL IMPROVEMENT PLAN FY 2025-2028  
**CAPITAL PROJECT CATEGORIES**

Major Category	Project Category	UA Code	Definition
New Construction	---	NC	The creation of a new facility or the addition, expansion, or extension of an existing facility that adds to the building's overall Gross Square Footage.
New Construction	Academic and Support Space	NAS	The creation of a new academic, research or other support facility or the addition, expansion, or extension of an existing academic or support facility that adds to the building's overall Gross Square Footage. Includes building demolition where such demolition is necessary for the construction of a new building or facility.
New Construction	Auxiliary	NAX	The creation of a new auxiliary facility or the addition, expansion, or extension of an existing auxiliary facility that adds to the building's overall Gross Square Footage. Includes building demolitions where such demolition is necessary for the construction of a new building or facility.
New Construction	Infrastructure	NIN	Construction or expansion of new basic support systems and components that deliver to buildings such common utility services as heating/cooling, water and sewer, electricity, gas, telecommunications etc. Also includes support systems and components such as roadways, sidewalks, parking lots, external lighting, landscaping and irrigation systems where such systems and components are not part of another New Construction project.
Capital Renewal	---	CR	Renovation, replacement, and improvement made to the existing facilities and infrastructure.
Capital Renewal	Academic and Support Space	CAS	The reconfiguration of existing academic, research or other support space which includes alteration or upgrading of major systems, components, and fixed equipment which extends the useful life of the building or a portion of the building that is necessitated by facility obsolescence, change in use, code requirements, physical plant wear-out etc.
Capital Renewal	Auxiliary	CAX	The reconfiguration of existing auxiliary space which includes alteration or upgrading of major systems, components, and fixed equipment which extends the useful life of the building or a portion of the building that is necessitated by facility obsolescence, change in use, code requirements, physical plant wear-out etc.
Capital Renewal	Infrastructure	CIN	Renewal or replacement of existing basic support systems and components that deliver to buildings such common utility services as heating/cooling, water and sewer, electricity, gas, telecommunications etc. Also includes support systems and components such as roadways, sidewalks, parking lots, external lighting, landscaping and irrigation systems, where such systems and components are not part of another Capital Renewal project.
Capital Renewal	Accessibility	CAD	Necessary for compliance with the American with Disabilities Act and other measures to make facilities accessible for individuals with disabilities that substantially limits one or more life activity, e.g., exterior building access, doorway widths, toilet facilities, drinking fountains, special signage, telecommunication, assistive listening systems, path of travel issues, etc.
Capital Renewal	Life Safety / Code Compliance	CLS	Necessary to eliminate a hazardous condition that threatens life or property, or is necessary to comply with state and federal regulations, e.g., fire safety, code compliance, environmental regulations, etc.
Capital Renewal	Major Maintenance / System Replacement	CMM	Renewal and replacement of capitalized buildings systems and components due to the end of their useful life, physical plant wear out or obsolescence, e.g. renewal of fixed equipment, roof replacements, HVAC systems, plumbing systems, electrical systems, window systems, flooring, elevators, etc.
Capital Renewal	Major Maintenance - Energy Conservation/Cost Savings	CME	Projects that will achieve savings in current energy consumption or provide substantial savings in operating costs, e.g., upgrading HVAC systems, retrofitting lighting fixtures, installing variable drive motors, installing soft start motors, installing energy management systems etc.
Capital Renewal	Other	COT	Other improvements and expenses related to existing facilities and infrastructure which are not included under other Capital Renewal categories.
Other	Other	OTH	Other improvements to facilities and infrastructure which are not included under New Construction or Capital Renewal categories. Examples include completion of shell space, and facilities related studies.

THE UNIVERSITY OF ARIZONA  
CAPITAL IMPROVEMENT PLAN FY 2025-2028  
FY 2025

One-Year Capital Plan

PROJECT NAME	PROJECT DESCRIPTION	FUNDING METHOD	ESTIMATED PROJECT COST
The Center for Advanced Molecular and Immunological Therapies (CAMI)	A new 245,000 gsf building is planned for the permanent home for the new Center for Advanced Molecular Immunotherapies (CAMI) along with the new space for the academic and research activities for a new Biomedical Engineering (BME) program.	Gifts, State Appropriations, Bonds	\$325,000,000
Art Museum	The College of Fine Arts is requesting a new art museum to replace an aging facility within the college. The proposed museum will house the University of Arizona's world class art collection in a facility designed specifically to preserve the works and enhance visitor experience.	Gifts/Bonds	\$60,000,000
Human Animal Interaction Facility	The College of Veterinary Medicine (CVM) proposes a Human Animal Interaction (HAI) facility, to be located at the University's Campus Agricultural Center. This facility will be a specialized, state-of-the-art interdisciplinary space that drives groundbreaking, globally impactful research and education in the field of human-animal interaction and be the world's first purpose-built HAI facility.	Gifts/Other	\$15,000,000

THE UNIVERSITY OF ARIZONA  
CAPITAL IMPROVEMENT PLAN FY 2025-2028

Three-Year Capital Plan Forecast  
FY 2026 - 2028

PROJECT NAME	PROJECT DESCRIPTION
<b>Arizona State Museum Artifact Storage Building</b>	New off-campus, climate-controlled warehouse facility for the archive storage functions of the Arizona State Museum
<b>Campus Housing</b>	Additional housing facilities on campus such as first-year housing, Greek housing, Graduate housing, and other specialty housing offerings
<b>Campus Infrastructure Improvements</b>	Core campus infrastructure improvements to support increased utility loads from new and planned facilities, increase efficiencies and ensure reliability – coupled with surface infrastructure improvements (outdoor space, pedestrian, bicycle, and landscape)
<b>Centennial Hall</b>	<p>Renovation and expansion to address the most critical needs of patrons, performance and support – such as improving seating and sight lines, acoustics/sound, adding restrooms, and improving point-of-sale opportunities</p> <p>This project will also prioritize future improvement opportunities for potential donors including amenities such as additional rehearsal, lecture and lounge space, and will investigate improved loading dock, lighting and parking opportunities.</p>
<b>Child Care Center</b>	Potential P3 project to provide a unique childcare and development center with university research and education partnership opportunities

THE UNIVERSITY OF ARIZONA  
CAPITAL IMPROVEMENT PLAN FY 2025-2028

Three-Year Capital Plan Forecast  
FY 2026 - 2028

PROJECT NAME	PROJECT DESCRIPTION
<b>College of Architecture, Planning and Landscape Architecture</b>	Reconfiguration and expansion of CAPLA's current space to improve space utilization and provide facilities that will enhance learning and meet enrollment growth needs
<b>Deferred Maintenance</b>	Deferred maintenance to highest priority buildings and building systems across campus
<b>Lab Modernizations</b>	Renovations to multiple older research buildings to increased utilization, efficiency, and the bandwidth of types of existing research lab space
<b>Engineering Design Center</b>	New building to increase recruitment and student success by including hands-on Makerspace and support spaces
<b>Fine Arts Master Plan Implementation</b>	Incremental investments in existing physical assets and development of new facilities to meet the strategic goal of establishing the University as an arts destination and integrating arts throughout the university experience and beyond
<b>Intercollegiate Athletics Upgrades to Venues</b>	Incremental upgrades to various athletics venues

THE UNIVERSITY OF ARIZONA  
CAPITAL IMPROVEMENT PLAN FY 2025-2028

Three-Year Capital Plan Forecast  
FY 2026 - 2028

PROJECT NAME	PROJECT DESCRIPTION
<b>Land Acquisition</b>	Potential acquisition of strategic properties as they become available to accommodate critical planned growth, ahead of further price increases to the limited supply of land
<b>Parking Garage Expansion</b>	Additional campus parking as need to replace surface lots which are removed due to building projects (e.g., potentially Highland Garage and others)
<b>Phoenix Biomedical Campus / Maricopa County Collaboration</b>	New collaboration center to serve the Phoenix area.
<b>UAHS Renovations</b>	Renovations to improve utilization of research, academic, and Banner vacated space
<b>University Services Facility</b>	Facility to allow divestment of the USA Building and co-locate support units on campus

THE UNIVERSITY OF ARIZONA  
CAPITAL IMPROVEMENT PLAN FY 2025-2028  
**ONE-YEAR CAPITAL PLAN (FY 2025)**  
**PROJECT DESCRIPTION**

**PROJECT NAME: CAMI (New Research and Academic Building)**

DESCRIPTION

A new 245,000 gsf building is planned for the permanent home for the new Center for Advanced Molecular Immunotherapies (CAMI) along with the new space for the academic and research activities for a new Biomedical Engineering (BME) program. The space will house wet and dry research labs and administrative office space to support faculty recruitment for the new Center, and support the development of the BME program in downtown Phoenix. An expansion of the existing underground research core (vivarium) is also planned as part of this new development.

JUSTIFICATION

Building on the University of Arizona's expertise and leadership in translational medicine and investigator initiated clinical trials established over the past two decades, the University has demonstrated its unique ability to lead the nation in advanced immunotherapies research. As a result, the University sought and received seed- funding support from the state to help establish CAMI. CAMI will be located in the state's capital city on UArizona's Phoenix Bioscience Core. This location will help facilitate strong connections with other Arizona research and clinical partners such as ASU, NAU, Mayo Clinic, and TGEN. All Arizonans will have access to CAMI-connected clinical trials through UArizona's state-wide clinical trials network. To do so, we will need to hire top researchers, fund high risk-high reward research projects, and build infrastructure necessary to support this critical research, including lab space and equipment.

THE UNIVERSITY OF ARIZONA  
CAPITAL IMPROVEMENT PLAN FY 2025-2028  
**ONE-YEAR CAPITAL PLAN (FY 2025)**

**PROJECT SCOPE & COST**

**PROJECT NAME: CAMI (New Research and Academic Building)**

Project Scope:	245000 GSF	150000 NSF	Construction Cost: \$1040 / GSF	Total Project Cost: \$1327 / GSF
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**Capital Cost Estimate**

Category (1)	Cost
Land Acquisition	\$0
Construction	\$255,000,000
A&E Fees	\$29,000,000
FF&E	\$11,000,000
Other	\$30,000,000
<b>Total</b>	<b>\$325,000,000</b>

**Proposed Financing**

Funding Source	Amount
SBF	\$75,000,000
Gifts/Other	\$96,000,000
State/County ARPA	\$154,000,000
<b>Total</b>	<b>\$325,000,000</b>

**Estimated Change in Annual Facility  
Operation & Maintenance**

Category	Total Costs
Utilities	\$ 980,000
Personnel*	\$ 763,200
Other	\$ 377,500
<b>Total</b>	<b>\$ 2,120,700</b>
Fund Source: * source *	
* FTE = 17.84	

**Proposed Funding Schedule**

Total Cost	FY 2024	FY 2025	FY 2026	FY 2027
\$325,000,000	\$10,000,000	\$40,000,000	\$90,000,000	\$150,000,000

**Proposed Work Schedule**

Phase	Start Date
Planning	January 2023
Design	August 2023
Construction	December 2024
Occupancy	December 2027

**Notes:**

- (1) Land Acquisition - land purchase price; Construction - site development, construction, fixed equipment, utility extension, parking & landscaping, etc.; A&E Fees - architect and engineering, and other professional services; FF&E - furniture, fixtures and equipment; Other - construction administration, construction surveying, insurance, and start-up testing/commissioning.



THE UNIVERSITY OF ARIZONA  
CAPITAL IMPROVEMENT PLAN FY 2025-2028  
**ONE-YEAR CAPITAL PLAN (FY 2025)**  
**PROJECT DESCRIPTION**

**PROJECT NAME: Art Museum**

DESCRIPTION

The College of Fine Arts is requesting a new art museum to replace an aging facility within the art college. The proposed museum will house the University of Arizona's world class art collection in a facility designed specifically to preserve the works and enhance visitor experience. The site selected for this project is the northwest corner of Speedway Boulevard and Vine Avenue on the main campus at the University of Arizona. Project budget is \$60M and will be funded through bond sales and gifts.

JUSTIFICATION

The new facility would substantially increase UAMA's visibility and impact for students, faculty, artists and community members while supporting the University's strategic plans to incorporate art throughout campus. A new facility will provide more space for exhibits, be custom designed to facilitate the preservation and curating of exhibits, and have greater visibility in a dedicated building located along a major traffic artery.

THE UNIVERSITY OF ARIZONA  
CAPITAL IMPROVEMENT PLAN FY 2025-2028  
**ONE-YEAR CAPITAL PLAN (FY 2025)**

**PROJECT SCOPE & COST**

**PROJECT NAME: Art Museum**

Project Scope:	42,000 GSF	26,000NASF	Construction Cost: \$1,000 / GSF	Total Project Cost: \$1,429/ GSF
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**Capital Cost Estimate**

Category (1)	Cost
Land Acquisition	\$0
Construction	\$42,200,000
A&E Fees	\$5,160,000
FF&E	\$1,600,000
Other	\$11,040,000
<b>Total</b>	<b>\$60,000,000</b>

**Proposed Financing**

Funding Source	Amount
Bonds	\$25,000,000
Gifts	\$35,000,000
<b>Total</b>	<b>\$60,000,000</b>

**Estimated Change in Annual Facility  
Operation & Maintenance**

Category	Total Costs
Utilities	\$126,000
Personnel*	\$130,800
Other	\$64,700
<b>Total</b>	<b>\$321,500</b>
Fund Source: * source *	
* FTE = 3.06	

**Proposed Funding Schedule**

Total Cost	FY 2024	FY 2025	FY 2026	FY 2027
\$60,000,000	\$6,000,000	\$25,000,000	\$25,000,000	\$4,000,000

**Proposed Work Schedule**

Phase	Start Date
Planning	December, 2023
Design	January, 2024
Construction	January, 2025
Occupancy	Spring, 2027

**Notes:**

- (1) Land Acquisition - land purchase price; Construction - site development, construction, fixed equipment, utility extension, parking & landscaping, etc.; A&E Fees - architect and engineering, and other professional services; FF&E - furniture, fixtures and equipment; Other - construction administration, construction surveying, insurance, and start-up testing/commissioning.

THE UNIVERSITY OF ARIZONA  
CAPITAL IMPROVEMENT PLAN FY 2025-2028  
**ONE-YEAR CAPITAL PLAN (FY 2025)**  
**PROJECT DESCRIPTION**

**PROJECT NAME: Human Animal Interaction Building**

DESCRIPTION

The College of Veterinary Medicine (CVM), proposes a Human Animal Interaction (HAI) facility, to be located at the University's Campus Agricultural Center. This facility would be a specialized, state-of-the-art interdisciplinary space that would drive ground breaking, globally impactful research and education in the field of human-animal interaction and be the world's first purpose-built HAI facility.

JUSTIFICATION

The HAI Facility would support the mission of the College of Veterinary Medicine by providing the following:

- Create interdisciplinary collaboration space for human and animal-focused researchers.
- Create the world's first purpose built, human animal interaction research building for the study of canines.
- Provide a productive hub for innovative science and educational experiences for students at all levels.
- Provide faculty and staff a Center of Excellence with state-of-the-art research facility that embodies sustainable, biophilic design, fosters collaboration and growth.
- Provide an inclusive, welcoming and accessible environment for humans and animals.
- Provide event space for community engagement, fundraising, workshops, seminars, retreats, and conferences.
- Be world known for productivity, research and engagement opportunities.
- Provide potential future expansion opportunities.

THE UNIVERSITY OF ARIZONA  
CAPITAL IMPROVEMENT PLAN FY 2025-2028  
**ONE-YEAR CAPITAL PLAN (FY 2025)**

**PROJECT SCOPE & COST**

**PROJECT NAME: Human Animal Interaction Building**

Project Scope:	12,000 GSF	8,200 NASF	Construction Cost: \$909 / GSF	Total Project Cost: \$1,250 / GSF
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**Capital Cost Estimate**

Category (1)	Cost
Land Acquisition	\$0
Construction	\$10,916,000
A&E Fees	\$1,118,700
FF&E	\$1,390,000
Other	\$1,575,300
<b>Total</b>	<b>\$15,000,000</b>

**Proposed Financing**

Funding Source	Amount
Gifts/Other	\$15,000,000
<b>Total</b>	<b>\$15,000,000</b>

**Estimated Change in Annual Facility  
Operation & Maintenance**

Category	Total Costs
Utilities	\$48,000
Personnel*	\$37,400
Other	\$18,500
<b>Total</b>	<b>\$103,900</b>
Fund Source: N/A	
* FTE = .87	

**Proposed Funding Schedule**

Total Cost	FY 2024	FY 2025		
\$15,000,000	\$1,500,000	\$13,500,000		

**Proposed Work Schedule**

Phase	Start Date
Planning	Sep-23
Design	Jan-24
Construction	Jan-25
Occupancy	Jan-26

**Notes:**

- (1) Land Acquisition - land purchase price; Construction - site development, construction, fixed equipment, utility extension, parking & landscaping, etc.; A&E Fees - architect and engineering, and other professional services; FF&E - furniture, fixtures and equipment; Other - construction administration, construction surveying, insurance, and start-up testing/commissioning.

**THE UNIVERSITY OF ARIZONA  
FY 2025-2028 CAPITAL IMPROVEMENT PLAN  
ANNUAL ASSESSMENT OF DEBT CAPACITY**

This summary Annual Assessment of Debt Capacity demonstrates The University of Arizona's ability to finance additional capital constructions through debt instruments. A complete debt capacity report is available from the Board of Regents Central Office.

**BACKGROUND:**

- Through the debt capacity report, for projects proposed to be funded by debt, the University must demonstrate its ability to service debt (principal and interest) and comply with the debt ratio limit (8%) established by ABOR policy and state statute (A.R.S. 15-1683). The University Treasury Office estimates revenues and expenditures through FY2032 using historical data from the audited financial statements and information from various internal sources. Notable revenue projections include an increase of 0.1 percent in State Appropriations for FY2024 followed by an average increase of 1.9 percent for the subsequent fiscal years. Tuition and Fees revenue is projected to increase by 6.7 percent in FY2024 and an average growth of 4.7 percent for the subsequent fiscal years due to anticipated growth in enrollment, enrollment mix, and tuition rates. If state appropriations are made available to offset tuition increases, the tuition revenue growth related to rate increases will be adjusted accordingly.
- The outstanding debt for the University at the end of FY2023 is estimated to be \$1.61 billion, which is \$84.1 million less than FY2022. Annual debt service on System Revenue Bonds (SRBs) and Certificates of Participation (COPs) was approximately \$108.1 million in FY2023, or about 4.2 percent of total expenses. This ratio is below the ABOR policy and State Statute maximum limit of 8 percent.
- This debt ratio analysis is based on the University's current outstanding debt, projects in the current Annual Capital Plan (ACP), and the projects in the first year of the FY 2025-2028 Capital Improvement Plan (CIP). The projected highest debt ratio is 5.0 percent in FY2024 with the annual debt service of \$122.2 million of total expenses excluding SPEED Bonds, 6.0 percent or \$148.0 million including SPEED Bonds. The outstanding debt in that year would be approximately \$1.52 billion.

<i>Existing</i> Debt Service on SRBs and COPs as a Percentage of Total Expenses (Estimated as of FY2023 year-end)	<i>Projected</i> Debt Service <sup>1</sup> on SRBs and COPs as a Percentage of Total Expenses, excluding / including SPEED <sup>3</sup> projects financings
4.2% <sup>2,4</sup>	5.0% <sup>2</sup> / 6.0% <sup>2</sup>

Debt analysis notes are on the next page

**THE UNIVERSITY OF ARIZONA  
FY 2025-2028 CAPITAL IMPROVEMENT PLAN  
ANNUAL ASSESSMENT OF DEBT CAPACITY**

Debt Ratio Analysis Notes:

<sup>1</sup> Projections are based on implementation of the current ACP and projects in the first year of the CIP. The figures are for the fiscal year with the highest debt ratios.

<sup>2</sup> Existing debt ratio of 4.2 percent and projected debt ratio of 5.0 percent (excluding SPEED debt) are total debt service on SRBs and COPs to total expenses, maximum 8 percent ABOR policy and State Statute. If including SPEED project financings, the projected debt ratio would be 6.0 percent.

<sup>3</sup> Stimulus Plan for Economic and Education Development (SPEED) was authorized by HB2211 to stimulate the state's economy through capital construction for State Universities. The house bill also authorizes the use of state lottery revenue allocations to fund up to 80 percent of the annual debt service on all projects financed by SPEED Revenue Bonds. The three State Universities are responsible for at least 20 percent of the debt service.

<sup>4</sup> FY2023 financial data is preliminary and unaudited at the time this report was prepared.

**THE UNIVERSITY OF ARIZONA  
SUPPLEMENTAL DEBT INFORMATION**

**As of June 30, 2023**

Issue	Interest Rates	Year of Maturity	Original Issue	Outstanding at June 30, 2023	2024	2025	2026	2027	2028	Thereafter	Total
<b>Revenue Bonds:</b>											
2012C-System Revenue Refunding Bonds	2.736-3.912%	2034	43,920	14,685	6,014	1,287	1,287	1,289	294	7,183	17,354
2014-System Revenue Refunding Bonds	4.00-5.00%	2029	16,025	7,120	1,138	1,142	1,140	1,137	2,012	2,005	8,574
2015A-System Revenue Refunding Bonds	4.00-5.00%	2045	103,950	91,380	9,049	9,053	9,047	7,458	7,460	96,627	138,694
2016 - System Revenue Refunding Bonds	3.00-5.00%	2039	175,385	153,420	13,888	13,880	13,882	15,458	15,451	141,331	213,890
2016A - System Revenue Refunding Bonds	3.00-5.00%	2040	44,175	33,215	4,842	4,839	4,838	4,835	4,846	17,397	41,597
2016B - System Revenue Bonds	4.00-5.00%	2046	142,390	130,580	9,258	9,257	9,258	9,254	9,254	175,856	222,137
2018A - System Revenue Bonds	3.25-5.00%	2043	93,995	84,140	6,569	6,570	6,575	6,568	6,574	98,532	131,388
2018B - System Revenue Bonds	3.00-5.00%	2043	16,840	14,970	1,098	1,094	1,094	1,098	1,095	16,433	21,912
2019A- System Revenue Bonds	4.00-5.00%	2044	55,405	50,505	3,833	3,832	3,832	3,833	3,835	61,314	80,479
2019B- System Revenue Bonds	2.70-3.90%	2044	15,950	14,985	1,042	1,043	1,043	1,042	1,045	16,702	21,917
2020 - System Revenue Refunding Bonds	2.011-3.201%	2042	72,205	69,640	3,653	3,650	3,652	3,647	2,579	77,757	94,938
2020A - System Revenue Refunding Bonds	0.532%-2.974%	2048	95,575	92,470	7,858	7,856	7,874	8,997	8,997	79,408	119,867
2021A - System Revenue Bonds	5.00%	2043	140,260	140,260	11,253	11,251	11,258	11,254	11,254	168,825	225,095
2021B - System Revenue Refunding Bonds	4.00-5.00%	2048	43,075	43,075	6,007	6,015	6,018	5,195	5,203	29,551	57,989
2021C - System Revenue Bonds	0.517-2.902%	2043	42,460	42,460	3,279	3,281	3,279	3,277	3,283	34,985	51,384
<b>Total System Revenue Bonds</b>			1,101,610	982,905	88,781	84,050	84,077	83,219	83,182	1,023,906	1,447,215
2013-SPEED Revenue Bonds	3.75-5.00%	2049	70,125	43,840	3,462	3,458	3,450	3,461	3,449	51,356	68,636
2014-SPEED Revenue Bonds	4.00-5.00%	2045	129,185	110,615	8,498	8,492	8,488	8,481	8,480	136,613	179,052
2019-SPEED Revenue Bonds	2.64-3.94%	2045	15,400	14,240	960	957	959	954	954	16,161	20,945
2020A-SPEED Revenue Refunding Bonds	3.125-5.00%	2045	108,180	100,435	8,589	8,577	8,555	8,549	8,541	108,592	151,403
2020B-SPEED Revenue Refunding Bonds	1.814-3.293%	2044	19,565	19,265	720	718	716	719	716	26,125	29,714
2020C-SPEED Revenue Refunding Bonds	5.00%	2030	23,120	20,700	3,516	3,511	3,509	3,500	3,500	6,987	24,523
<b>Total SPEED Revenue Bonds</b>			342,455	309,095	25,745	25,713	25,677	25,664	25,640	345,834	474,273
<b>Total Bonds Payable</b>			\$1,444,065	\$1,292,000	\$114,526	\$109,763	\$109,754	\$108,883	\$108,822	\$1,369,740	\$1,921,488
<b>Certificates of Participation and Capitalized Lease Obligations:</b>											
2006 COPS (ABC Project)	4.30-5.00%	2031	18,240	8,255	1,253	1,250	1,250	1,252	1,252	3,748	10,005
2015A COPS (Refi COPS 2005A-2005D, 2005F-2005I, 2006A-2006C & 2006E)	5.00%	2025	89,470	10,850	9,482	2,005	0	0	0	0	11,487
2015B COPS (Refi 2006C, 2006D & 2007A)	2.746-3.09%	2025	13,810	5,460	2,856	2,856	0	0	0	0	5,712
2018B COPS (Ref 2007D)	5.00%	2031	32,430	20,815	3,221	3,222	3,222	3,222	3,221	9,656	25,764
2021A COPS (Ref 2012B, 2012C, 2015A, 2015B, 2018A)	5.00%	2031	18,770	18,770	6,379	6,371	6,376	377	377	1,129	21,009
2021B COPS (Ref 2012C)	0.382-2.284%	2031	82,740	72,315	10,185	10,171	10,177	10,177	10,178	27,607	78,495
<b>Total Certificates of Participation</b>			255,460	136,465	33,376	25,875	21,025	15,028	15,028	42,140	152,472
Other Capitalized Leases	Various	Various	6,453	6,270	123	162	163	92	93	5,653	6,286
<b>Total Certificates of Participation and Capitalized Leases</b>			\$261,913	\$142,735	\$33,499	\$26,037	\$21,188	\$15,120	\$15,121	\$47,793	\$158,758
<b>Total Bond &amp; COPS Premium &amp; Discount</b>				184,122							
<b>Total UA Bonds, COPS, Capitalized Leases, Premium and Discount</b>			\$1,705,978	\$1,618,857	\$148,025	\$135,800	\$130,942	\$124,003	\$123,943	\$1,417,533	\$2,080,246
<b>UA Component Units Bonds and Note Payables:</b>											
<b>Campus Research Corporation:</b>											
Building 9070	2.67%	2023	742	0	0	0	0	0	0	0	0
Acensus TI	2.92%	2026	1,307	899	259	267	275	98	0	0	899
Building 9052 Expansion	2.68%	2024	839	341	312	29	0	0	0	0	341
Building 9052 Fitness Center	2.66%	2025	945	447	331	116	0	0	0	0	447
Building 9026A Steward Observatory Building	2.95%	2027	975	650	187	193	199	71	0	0	650
Building 9052 Eurofins TI	3.60%	2029	760	683	120	124	128	132	126	53	683
<b>Total Campus Research Corporation</b>			5,568	3,020	1,209	729	602	301	126	53	3,020
<b>Total Component Units Bonds and Note Payables</b>			\$5,568	\$3,020	\$1,209	\$729	\$602	\$301	\$126	\$53	\$3,020
<b>Total UA and Component Units Outstanding Debt</b>			\$1,711,546	\$1,621,877	\$149,234	\$136,529	\$131,544	\$124,304	\$124,069	\$1,417,586	\$2,083,266

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**Annual Report on Commercial Long-Term Leases**

FY 2025 - 2028 Capital Improvement Plan  
Prepared for the Arizona Board of Regents Meeting  
September 27-29, 2023

*Pursuant to ABOR Policy 7-207(B)(3), the universities shall at least annually report on the status of all executed long-term leases that are commercial in nature. Public private partnerships do not need to be included.*

**DATE SUBMITTED TO BOARD OFFICE:** August 23, 2023

**SENIOR UNIVERSITY OFFICIAL RESPONSIBLE FOR OVERSIGHT**

Name and Title:	Lisa N. Rulney, Senior Vice President and Chief Financial Officer for Business Affairs
Contact Information:	(520) 621-5977; PO Box 210066, Tucson, AZ 85721

**LIST OF ALL COMMERCIAL LONG-TERM LEASES**

1. Campus Research Corporation – UA Tech Park at The Bridges
2. Campus Research Corporation – UA Tech Park at Rita Road
3. Campus Research Corporation – UA Tech Park at Rita Road

# 1. Commercial Long-Term Lease Lessee Name: Campus Research Corporation – UA Tech Park at The Bridges

## DESCRIPTION

Lease Stage (check one):	<input type="checkbox"/> New <input checked="" type="checkbox"/> Continue <input type="checkbox"/> Renew <input type="checkbox"/> Terminate
Property Name:	UA Tech Park at The Bridges
Property Address:	36 <sup>th</sup> & Kino Parkway, Tucson
Total Annual Lease Payment & Date of Last Payment (or Lessee Default):	\$1.00 as consideration.
Leasable Square Feet & Cost/Square Feet:	47.793 acres; N/A
Term Commencement & Expiration Dates:	07/15/2009 – 07/31/2113
Stipulations at End of Term:	N/A
Board Approval Date:	June 2009
Type of Lease: <sup>1/</sup>	GL
Use of Space:	Ground Lease
Owner of Improvements:	If CRC builds the improvements, it is titled to ABOR. If not CRC, at end of the lease term improvements can become ABOR improvements or removed.
Tax Responsibility:	Exempt
Policy Objective for Entering into Agreement:	To support the UArizona education, research and regional economic development mission. Promoting integration of public and private sector entities by leading and supporting the innovation ecosystem for the region on behalf of UArizona.
Subleasing Process to Support Objective for Entering into Agreement:	Review by Executive Management and final Approval by Campus Research Board of Directors and ABOR Consent (ABOR Agent/UArizona CFO)
Non-Financial Requirements & Most Recent Reporting Date:	Annual Budget Approval, Quarterly Financial Reports and Annual Financial Reports; Annual Budget by June 30th the prior year and Annual Financial Reports by the first week in September.
Designee Responsibilities & Most Recent Action Date:	UArizona CFO/ABOR agent required to review and approve CRC budget; 04/27/2023
ABOR Responsibilities & Most Recent Action Date:	Requires final budget be provided to ABOR Agent/ UArizona CFO; 04/27/2023
Comments/Unique Circumstances:	None

<sup>1/</sup> G: Gross Lease where tenant is responsible for net sum of rent defined by landlord.  
MG: Modified Gross Lease where tenant is responsible for net sum or rent and proportionate share of CAM expenses after base year.  
N: Net Lease where tenant is responsible for rent and property taxes on space.  
NN: Double Net Lease where tenant is responsible for rent, property taxes, and insurance premium on space.  
NNN: Triple Net Lease where tenant is responsible of all operating costs (CAM, insurance, property tax) as well as rent fee.  
GL: Ground Lease where tenant is permitted and responsible for all improvement and operational costs and relevant taxes of a piece of land during the lease term.

## 2. Commercial Long-Term Lease Lessee Name: Campus Research Corporation – UA Tech Park at Rita Road

### DESCRIPTION

Lease Stage (check one):	<input type="checkbox"/> New <input checked="" type="checkbox"/> Continue <input type="checkbox"/> Renew <input type="checkbox"/> Terminate
Property Name:	UA Tech Park at Rita Road
Property Address:	Rita Road & I-10, Tucson
Total Annual Lease Payment & Date of Last Payment (or Lessee Default):	\$1.00 as consideration.
Leasable Square Feet & Cost/Square Feet:	951.93 acres; N/A
Term Commencement & Expiration:	07/15/2009 - 07/31/2113
Stipulations at End of Term:	N/A
Board Approval Date:	June 2009
Type of Lease: <sup>1/</sup>	GL
Use of Space:	Ground lease
Owner of Improvements:	If CRC builds the improvements, it is titled to ABOR. If not CRC, at end of the lease term improvements can become ABOR improvements or removed.
Tax Responsibility:	Exempt
Policy Objective for Entering into Agreement:	To support the UArizona education, research and regional economic development mission. Promoting integration of public and private sector entities by leading and supporting the innovation ecosystem for the region on behalf of UArizona.
Subleasing Process to Support Objective for Entering into Agreement:	Review by Executive Management and final Approval by Campus Research Board of Directors and ABOR Consent (ABOR Agent/UArizona CFO)
Non-Financial Requirements & Most Recent Reporting Date:	Annual Budget Approval, Quarterly Financial Reports and Annual Financial Reports; Annual Budget by June 30th the prior year and Annual Financial Reports by the first week in September.
Designee Responsibilities & Most Recent Action Date:	UArizona CFO/ABOR agent required to review and approve CRC budget; 04/27/2023
ABOR Responsibilities & Most Recent Action Date:	Requires final budget be provided to ABOR Agent/ UArizona CFO; 04/27/2023
Comments/Unique Circumstances:	None
<sup>1/</sup> G: Gross Lease where tenant is responsible for net sum of rent defined by landlord. MG: Modified Gross Lease where tenant is responsible for net sum or rent and proportionate share of CAM expenses after base year. N: Net Lease where tenant is responsible for rent and property taxes on space. NN: Double Net Lease where tenant is responsible for rent, property taxes, and insurance premium on space. NNN: Triple Net Lease where tenant is responsible of all operating costs (CAM, insurance, property tax) as well as rent fee. GL: Ground Lease where tenant is permitted and responsible for all improvement and operational costs and relevant taxes of a piece of land during the lease term.	

### 3. Commercial Long-Term Lease Lessee Name: Campus Research Corporation – UA Tech Park at Rita Road

#### DESCRIPTION

Lease Stage (check one):	<input type="checkbox"/> New <input checked="" type="checkbox"/> Continue <input type="checkbox"/> Renew <input type="checkbox"/> Terminate
Property Name:	UA Tech Park at Rita Road
Property Address:	Rita Road & I-10, Tucson
Total Annual Lease Payment & Date of Last Payment (or Lessee Default):	\$1.00 as consideration.
Leasable Square Feet & Cost/Square Feet:	296.12 acres; N/A
Term Commencement & Expiration:	08/05/1994 - 07/31/2113
Board Approval Date:	August 1994
Stipulations at End of Term:	N/A
Type of Lease: <sup>1/</sup>	GL
Use of Space:	Ground lease
Owner of Improvements:	If CRC builds the improvements, it is titled to ABOR. If not CRC, at end of the lease term improvements can become ABOR improvements or removed.
Tax Responsibility:	Exempt
Policy Objective for Entering into Agreement:	To support the UArizona education, research and regional economic development mission. Promoting integration of public and private sector entities by leading and supporting the innovation ecosystem for the region on behalf of UArizona.
Subleasing Process to Support Objective for Entering into Agreement:	Review by Executive Management and final Approval by Campus Research Board of Directors and ABOR Consent (ABOR Agent/UArizona CFO)
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ABOR Responsibilities & Most Recent Action Date:	Requires final budget be provided to ABOR Agent/ UArizona CFO; 04/27/2023
Comments/Unique Circumstances:	None

<sup>1/</sup> G: Gross Lease where tenant is responsible for net sum of rent defined by landlord.  
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