

EXECUTIVE SUMMARY – ACTION ITEM**ITEM 2.7: The University of Arizona Request Approval of its FY 2028 – 2031 Capital Improvement Plan for University of Arizona, Including Waiver of ABOR Policy 7-102 Requiring Committee Review**

Requested Action: University of Arizona asks the board to approve its FY 2028 – 2031 Capital Improvement Plan, with no new projects for FY 2028 first-year and a waiver of ABOR Policy 7-102 requiring committee review, as described in this executive summary and supporting documents.

Strategic Alignment with the University's Institutional Priorities

- The priorities of the University of Arizona's (U of A) Capital Improvement Plan (CIP) remain focused on shaping the future, improving productivity, inspiring learning, and urging exploration. The CIP emphasizes planning and building with a purpose for both growth and renewal; designing a campus that connects people, places, and communities; and prioritizing safe, dynamic, and inclusive spaces that inspire living, learning, growing, and dreaming.
- The CIP directly reflects the U of A's Strategic Imperatives and updated Campus Master Plan, which is nearing completion. The FY 2028 plan has no new projects, while the three-year capital plan forecast remains committed to the institution's core values and strategic objective of productive investment in existing assets while planning and building to best facilitate the success of our students.

Capital Improvement Plan One- and Three-Year Forecast

- **One-Year Capital Plan for FY 2028:** There are no new projects.
- **Three-Year Capital Plan for FY 2029 – 2031:** Multiple high-priority projects are currently in the early planning stages for FY 2029 through FY 2031. Descriptions for these projects are included below in Table 1.

Table 1
Capital Improvement Plan – Three-Year FY 2029 – 2031 Projects

PRIORITY	PROJECT NAME	PROJECT DESCRIPTION
1	Deferred Maintenance	Deferred maintenance to the highest-priority buildings and building systems across campus.
2	Lab Modernization	Renovations to multiple older research buildings to increase utilization, efficiency, and the bandwidth of types of existing research lab space.
3	Arizona State Museum South Renovation	Building infrastructure and accessibility improvements to increase the longevity and functionality of historic buildings.
4	Campus Infrastructure Improvements	Core campus infrastructure improvements to support increased utility loads from new and planned facilities. Upgrades to aging infrastructure include network and surface infrastructure (outdoor space, pedestrian, bicycle, and landscape, etc.), with an emphasis on public safety.
5	Intercollegiate Athletics Upgrades to Venues	Deferred maintenance and building upgrades to McKale Center at Alkeme Arena, Casino Del Sol Stadium, Hi Corbett Field, and other intercollegiate athletic facilities.
6	Campus Housing (P3 Project Delivery)	Additional housing facilities on campus, such as first-year housing, Greek housing, graduate student housing, and other specialty housing offerings.

Project Delivery Method and Process

- The delivery method for each project in the CIP is selected on a project-by-project basis, depending on which provides the most efficient and effective delivery. When projects are submitted in the Annual Capital Plan (ACP), the anticipated delivery method will be identified.

Project Status and Schedule

- Projects progress through the various capital project phases based on multiple factors, including priority and need for the project and programs, availability of funding and financing, and consistency with strategic plans. When required, project schedules are aligned to the academic calendar so that construction activity can occur during the summer break or when campus activity is limited. In addition, project schedules are developed to be completed and functional in time for the beginning of a new semester.
- Anticipated schedules for each project are submitted in the Project Justification Report included in the ACP.

Fiscal Impact and Financing Plan

- The Annual Assessment of Debt Capacity report in the FY 2028 – 2031 CIP summarizes the U of A's outstanding debt and debt ratios. The projected debt ratio in relation to ABOR policy and state statute is the total annual debt service on bonds and certificates of participation to total university expenses. The report demonstrates the University's ability to finance additional capital projects through debt issuance while complying with ABOR policy and the state statute debt ratio limit of 8%.
- **Debt Ratio Impact:** Based on the University's current outstanding debt and the projects included in the current ACP, the projected highest debt ratio is 3.9 percent in FY 2029. This ratio excludes debt service on projects financed by Stimulus Plan for Economic and Educational Development (SPEED) Revenue Bonds authorized by HB 2211. The projected highest debt ratio, including SPEED Revenue Bond debt service, is 5.0 percent in FY 2029.

Occupancy Plan

- Projects included in the CIP typically create space that will allow for program creation, expansion and/or relocation. The area the projects provide houses programs that will fulfill various objectives within the University's Strategic Plan, including academic, research and student success goals. Project Justification Reports submitted when these projects are transitioned to the ACP will provide additional detail on occupancy plans for new or renovated space.

Other Projects

- U of A anticipates no third-party projects, component unit projects, and commercial long-term leases that require board approval to be entered into in the next year.

Statutory/Policy Requirements

- Pursuant to ABOR Policy 7-102.B.3, each university shall submit an annual CIP as required by this policy and A.R.S. § 41-793.
- CIPs are reviewed by the University Governance and Operations Committee and approved by the board.
- Approval of the CIP authorizes the university to contract for outside professional and consultant services, construction management and preconstruction services, and site investigation and preparation.
- Pursuant to ABOR Policy 7-102.B.3.d.iv, the board office and the universities developed a standardized methodology for calculating the estimated replacement values included in this report. The methodology was established through the Request for Proposal process, which resulted in the implementation of a digital tool for each university based on industry-standard benchmarks for the various building types. This report is the first to use the new methodology; consequently, the estimated replacement values differ from those reported last year.
- Pursuant to ABOR Policy 7-207.B.3, the universities shall at least annually report on the status of all executed long-term leases that are commercial in nature. This report is included in Appendix A. Even though this report is not required to be submitted as part of the CIP, it is included here since all other university leases are included in the CIP.
- Pursuant to ABOR Policy 7-102.D, a university may request a waiver of ABOR Policy 7-102 as long as it is in the best interest of the university and it complies with applicable state laws.

Supporting Document/s:

- Capital Improvement Plan FY 2028 – 2031
- Annual Report on Commercial Long-Term Leases

Contact Information

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THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN
FY 2028 - 2031





**CAPITAL IMPROVEMENT PLAN
FISCAL YEARS 2028-2031**

Submitted to the
ARIZONA BOARD OF REGENTS
October 2026



September 2026

Dear Members of the Arizona Board of Regents:

On behalf of the University of Arizona, I am pleased to present the UA Capital Improvement Plan for fiscal years 2028-2031. This plan summarizes our past year's capital program activity and directly supports our land-grant mission and adopted Strategic Imperatives: success for every student, research that shapes the future, and engagement with our communities to create opportunities.

Our One-Year Capital Improvement Plan (FY 2028) proposes no new projects. Our Three-Year Capital Improvement Plan forecasts planned investments in the UA's high-priority areas, seizing opportunities for partnerships, enrollment and revenue growth, and world-class research and teaching.

The capital plan supports UA's commitment to making smart decisions and taking calculated risks in the pursuit of excellence. I appreciate the Board of Regents' service and support of our vision as we continue to build a premier university that is accessible and welcoming to all.

Sincerely,

A handwritten signature in black ink that reads "Suresh Garimella". The signature is written in a cursive style.

Suresh Garimella
President

THE UNIVERSITY OF ARIZONA CAPITAL IMPROVEMENT PLAN FISCAL YEARS 2028-2031

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THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN
FISCAL YEARS 2028-2031

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**University of Arizona
FY 2028-2031 Capital Improvement Plan**

Transmittal Statement



**TRANSMITTAL STATEMENT
CAPITAL PROJECT REQUEST FOR FISCAL YEAR 2028**

**STATE OF ARIZONA
BOARD OF REGENTS' BUILDING SYSTEM**

A.R.S. CITATION 41-793

TOTAL REQUEST:

STATE APPROPRIATIONS

MAJOR CAPITAL PROJECTS

BUILDING RENEWAL

FY 2028

\$183,569,933

\$183,569,933

OTHER FINANCING METHODS

\$0

SYSTEM REVENUE BONDS:

\$0

CERTIFICATES OF PARTICIPATION:

\$0

AUXILLARY:

\$0

SPEED:

\$0

OTHER:

TO THE GOVERNOR:

This and the accompanying schedules, statements and explanatory information constitute the capital budget estimates for proposed expenditures. All statements and explanations contained in the estimates submitted herewith are true and correct to the best of my knowledge.

Signed: _____ Suresh Garimella, President


(Signature)

Request prepared by: _____ John Arnold Phone: _____ (520) 621-5977

**University of Arizona
FY 2028-2031 Capital Improvement Plan**

All Funds Summary

CAPITAL IMPROVEMENT PLAN FY 2028-2031
ALL FUNDS SUMMARY
CAPITAL ALLOCATIONS FOR FY 2026 AND FY 2027

Budgeted Sources of Funds	Main Campus		AHSC		Total			
	FY26	FY27	FY26	FY27	FY26	%	FY27	%
State Appropriations 3								
Building Renewal	0	0	0	0				
Other	683,000	13,682,000	0	0	683,000	0%	13,682,000	8%
Local Funds	0	0	0	0				
Retained Collections	1,187,800	7,487,600	2,620,900	0	3,808,700	3%	7,487,600	4%
Indirect Cost	602,700	0	31,500	0	634,200	0%		
Gifts	1,512,000	0	0	0	1,512,000	1%		
Auxiliary	2,192,300	2,046,300	0	0	2,192,300	2%	2,046,300	1%
Other	23,861,700	2,247,000	12,927,800	0	36,789,500	27%	2,247,000	1%
Proposition 301 - TRIF	0	0	0	0				
Debt Financed Proceeds 1,2	92,625,100	150,000,000	0	0	92,625,100	67%	150,000,000	85%
Total	\$ 122,664,600	\$ 175,462,900	\$ 15,580,200	\$ -	\$ 138,244,800	100.0%	\$ 175,462,900	100.0%

Budgeted Uses of Funds by Category								
New Construction								
Academic/Support	27,917,500	930,000	8,421,600	0	36,339,100	26%	930,000	1%
Auxiliary	16,805,400	415,400	0	0	16,805,400	12%	415,400	0%
Infrastructure	384,000	250,000	0	0	384,000	0%	250,000	0%
Capital Renewal	0	0	0	0				
Academic/Support	36,287,000	10,286,900	6,916,800	0	43,203,800	31%	10,286,900	6%
Auxiliary	2,279,500	1,000,000	0	0	2,279,500	2%	1,000,000	1%
Infrastructure	2,168,100	1,000,000	0	0	2,168,100	2%	1,000,000	1%
Accessibility	0	0	0	0				
Major Maintenance - Energy Conservation/Cost Savings	0	0	0	0				
Major Maintenance/System Replacement	30,600,400	160,630,900	210,000	0	30,810,400	22%	160,630,900	92%
Life/Safety, Accessibility and Code Compliance	4,584,400	39,700	0	0	4,584,400	3%	39,700	0%
Other Capital Renewal	62,900	0	31,800	0	94,700	0%		
Land, Buildings and Improvements	0	0	0	0				
Other	1,575,400	910,000	0	0	1,575,400	1%	910,000	1%
Total	\$ 122,664,600	\$ 175,462,900	\$ 15,580,200	\$ -	\$ 138,244,800	100.0%	\$ 175,462,900	100.0%

Notes:

- (1) Excludes debt service set aside which is reported in the operating All Funds Report.
- (2) Reflects total amount of debt issued in fiscal year indicated.
- (3) Excludes State capital appropriations for debt financed projects.

**University of Arizona
FY 2028-2031 Capital Improvement Plan**

Building Renewal Report

THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN FY 2028-2031

STATE APPROPRIATED BUILDING RENEWAL SUMMARY

	Fiscal Years					
	2021	2022	2023	2025	2026	2027
Beginning Balance	\$ -	\$ -	\$ -			
Formula Amount	\$ 93,560,700	\$ 100,766,800	\$ 108,544,912	\$ 129,408,100	\$ 137,152,100	\$ 144,143,200
Appropriated Amount	\$ -	\$ -	\$ -			
% of Formula Amount Appropriated	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Fiscal Year Expenditures	\$ -	\$ -	\$ -			
Ending Balance (Encumbered)	\$ -	\$ -	\$ -			

THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN FY 2028-2031
BUILDING RENEWAL ALLOCATION FORECAST

Project Category	Building Renewal Allocation Forecast	
	FY 2027	FY 2028
Capital Renewal		
Academic/Support	-	36,714,000
Auxiliary	Not eligible	Not eligible
Infrastructure	-	23,864,200
Major Maintenance/System Replacement	-	91,784,867
Life/Safety and Code Compliance	-	31,206,866
Other Capital Renewal	-	-
Totals:	\$ -	\$ 183,569,933

**University of Arizona
FY 2028-2031 Capital Improvement Plan**

Deferred Maintenance Report

**THE UNIVERSITY OF ARIZONA
FY 2028-2031 CAPITAL IMPROVEMENT PLAN
DEFERRED MAINTENANCE REPORT**

1) Definition and explanation of Deferred Maintenance for the Arizona University System

- Facility condition deficiencies identified through physical inspections where deterioration and/or life safety concerns are evident and affect the proper functioning of the facility.
- Typical building components with deficiencies include: heating, ventilation and air conditioning, roofs, flooring, walls, ceiling and lighting, electrical and plumbing. Deferred maintenance does not include routine maintenance needs, although failure to adequately fund routine maintenance eventually will add to the deferred maintenance backlog. Also, deferred maintenance does not include infrastructure, Americans with Disabilities Act upgrades, or other non-mandated code requirements that have been established since the building was constructed, unless these deficiencies are included as part of an overall upgrade. A planned and funded capital renewal program is necessary to reverse the deferred maintenance backlog and extend the useful life of the facilities. Deferred maintenance figures include labor, material and indirect costs such as architectural services. Facilities scheduled for demolition during the next fiscal year will not be included in deferred maintenance figures and will not generate State appropriated building renewal funds.

2) Deferred Maintenance Status

	<u>June 30, 2025</u>	<u>June 30, 2026</u>
• Estimated Deferred Maintenance (Academic/Support)...	\$409,767,412	\$445,433,913
• Facility Condition Index (Academic/Support)	0.053	0.046
• Estimated Deferred Maintenance (Auxiliaries)	\$87,868,901	\$87,736,031
• Facility Condition Index (Auxiliaries)	0.038	0.029
• Total Estimated Deferred Maintenance.....	\$497,636,313	\$533,169,944
• Total Facility Condition Index.....	0.0496	0.0418

The Facilities Condition Index (FCI) is a ratio of the estimated deferred maintenance to the estimated building replacement value. An FCI less than 0.05 is an indication that facilities are in “good” condition.

- Starting in 2013, The University of Arizona Facilities Management staff in collaboration with an outside vendor, Gordian, restarted the Deferred Maintenance Inspection Process. One fourth of University core on-campus properties are inspected by Gordian annually, with the remaining properties inspected by Facilities Management once every four years. Facilities Management underwent tremendous efforts in 2022 to inspect all facilities that had not been inspected within the past four years. Limited funding has reduced the University’s ability to address deferred maintenance issues; however, establishing funding sources to reduce deferred maintenance will continue to be a high priority addressing life and safety repairs, code compliance within our fire and elevator systems and all mechanical, electrical, plumbing and roofing needs.

THE UNIVERSITY OF ARIZONA
FY 2028-2031 CAPITAL IMPROVEMENT PLAN
DEFERRED MAINTENANCE REPORT

3) Action Plan to Address Deferred Maintenance in FY 2027

- Developing a long-term plan to reduce deferred maintenance is not possible without consistent building renewal funding and sufficient building maintenance budget allocations for existing and new facilities. Limited funding has reduced the University's ability to address deferred maintenance issues; however, funding to reduce deferred maintenance will continue to be a high priority along with building renewal activities in other user areas. Addressing life and safety repairs and maintaining the building envelope, such as roofs and windows remains a high priority. Building maintenance activities will, whenever possible, address deferred maintenance problems to further limit financial expenses. In addition, deferred maintenance projects will also attempt to reduce energy costs by fixing leaking valves, repairing HVAC systems, and improving lighting systems.

THE UNIVERSITY OF ARIZONA
FY 2028-2031 CAPITAL IMPROVEMENT PLAN
DEFERRED MAINTENANCE REPORT

Allocations to Reduce Deferred Maintenance

	Source of Funds	FY 2027	FY 2028	FY2029	Total
State Appropriations					
	Building Renewal				
	Other				
	Local Funds				
	Retained Tuition	\$16,500,000	\$16,500,000	\$16,500,000	\$49,500,000
	Indirect Cost				
	Gifts				
	Auxiliary				
	Other				
	Debt Financed Proceeds (1)				
	Total	\$16,500,000	\$16,500,000	\$16,500,000	\$49,500,000
Budgeted Use of Funds					
	Academic/Support	\$16,500,000	\$16,500,000	\$16,500,000	\$49,500,000
	Auxiliary				
	Infrastructure (2)				
	Other – One Time Deferred Maintenance Allocation				
	Total	\$16,500,000	\$16,500,000	\$16,500,000	\$49,500,000
	End of Year Deferred Maintenance (3)	\$532,170,042	\$531,140,143	\$530,079,348	

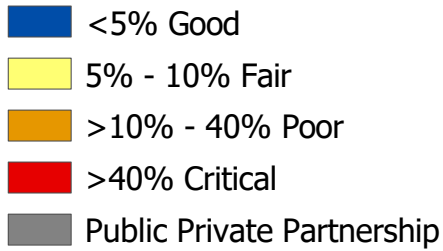
NOTES:

- 1) Amount of debt planned to be issued in fiscal year (FY) indicated.
- 2) Estimates of infrastructure deferred maintenance will remain a separate issue and will continue to be reviewed and tracked on an annual basis.
- 3) Figures represent outstanding deferred maintenance for academic support buildings and auxiliary facilities. These figures are based on inflation factors added to the previous year's amount. For FY 2027 a 3% inflation, for FY 2028 a 3% inflation and for FY 2029 a 3% inflation.
- 4) FY 2027, 2028 and 2029 Building Renewal funds are made up of prioritized deferred maintenance needs.
- 5) All buildings will continue to be inspected at least once every four years.

FACILITY CODE INDEX MAP

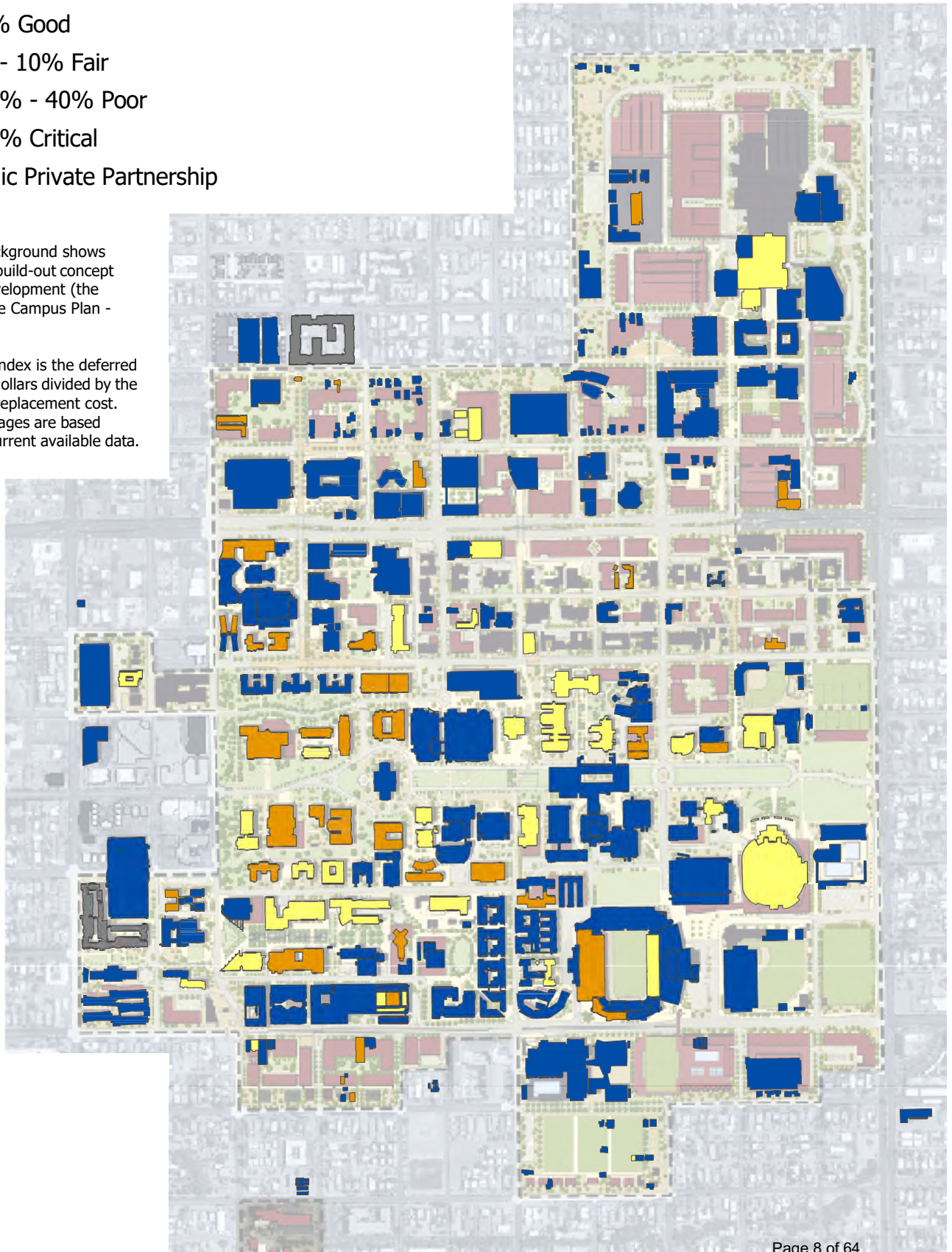
The University of Arizona August 2026

Facility Code Index



Note: Map background shows an illustrative build-out concept of campus development (the Comprehensive Campus Plan - ABOR 2009).

Facility Code Index is the deferred maintenance dollars divided by the total building replacement cost. These percentages are based on the most current available data.



**University of Arizona
FY 2028-2031 Capital Improvement Plan**

Building Inventory Report

THE UNIVERSITY OF ARIZONA
FY 2027-2031 CAPITAL IMPROVEMENT PLAN
BUILDING INVENTORY SUMMARY
As of June 30, 2026

Category	Academic/Support Facilities	Auxiliary Facilities (1)	Total 2026
Number of Facilities (2)	601	87	688
GSF	12,077,460	7,164,332	19,241,792
Estimated Replacement Value (3)	\$9,674,558,388	\$3,067,415,836	\$12,741,974,224
FY 2026 Building Renewal Request (4)	\$183,569,933	Not Applicable	\$183,569,933

Notes:

- 1) Auxiliary Enterprise facilities (essentially self-supporting entities) do not qualify for state-appropriated Building Renewal Funding.
- 2) The Student Union (Bldg. 17) and Bookstore (Bldg. 19) contain both academic support and auxiliary space. For the purposes of the Building Inventory Summary, they are counted as auxiliary on the "Number of Facilities" row. However, the GSF was separated into academic support and auxiliary, and incorporated in the appropriate total on the "GSF" row.
- 3) Pursuant to ABOR Policy 7-102.B.3.d.iv, the board office and the universities developed a standardized methodology for calculating the estimated replacement values included in this report. The methodology was established through the Request for Proposal process, which resulted in the implementation of a digital tool for each university based on industry-standard benchmarks for the various building types. This report is the first to use the new methodology; consequently, the estimated replacement values differ from those reported last year. Data is based upon the University's FY2026 Space Inventory.
- 4) Building Renewal is calculated each year following a standard formula that considers the building age, current replacement value, and renovation/renewal history. The derived figure is the basis of the University of Arizona FY 2026 Building Renewal Request.

BUILDING INVENTORY REPORT
7/1/2025 - 6/30/2026

			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
2	Art Building & Art Museum		1957	1957	71,382	-	\$58,211,474.62	\$1,514,255.09	2026	\$ 8,624,317
2A	Art Building Addition		1992	1992	21,924	-	\$16,736,919.40	\$301,415.18	2026	\$ 755,077
3	Drama		1956	1956	31,200	-	\$40,047,698.63	\$1,041,760.78	2025	\$ 1,792,061
3A	Drama Addition		1992	1992	61,116	-	\$54,155,921.82	\$975,294.00	2026	\$ 2,337,965
4	Music		1957	1957	59,611	-	\$79,216,400.74	\$2,060,656.23	2025	\$ 2,429,228
4A	Music Addition		1992	1992	53,236	-	\$44,665,372.98	\$804,378.70	2025	\$ 2,018,995
5	Coconino Residence Hall	(Res. Life)	1954	1954	-	29,568	\$20,746,251.42	\$0.00	2026	\$ 8,264,097
6	Slonaker House		1940	1940	10,821	-	\$8,561,578.50	\$222,712.34	2024	\$ 980,647
7	Manzanita Residence Hall	(Res. Life)	1956	1956	-	44,046	\$30,122,399.78	\$0.00	2026	\$ 3,937,600
7A	Mohave Residence Hall	(Res. Life)	1956	1956	-	42,043	\$28,878,658.04	\$0.00	2026	\$ -
8	Gila Residence Hall	(R.L.-Historic)	1937	1937	-	39,421	\$41,200,760.38	\$0.00	2026	\$ -
9	Maricopa Residence Hall	(R.L.-Historic)	1921	1922	-	33,410	\$35,552,293.46	\$0.00	2026	\$ -
10	Yuma Residence Hall	(R.L.-Historic)	1937	1937	-	40,195	\$42,098,269.85	\$0.00	2026	\$ -
11	Harshbarger Building		1958	1958	74,211	-	\$61,169,894.09	\$1,591,212.45	2025	\$ 10,743,103
12	Mines and Metallurgy		1939	1939	39,495	-	\$32,879,214.19	\$855,287.00	2025	\$ 9,292,597
14	Transitional Office Building		1960	1960	10,561	-	\$7,951,484.28	\$206,841.96	2024	\$ 1,501,909
17	Student Union Memorial Center	(7)(Aux./Acad.)	2001	2001	1,229	244,483	\$194,443,468.05	\$12,969.38	2025	\$ 6,037,662
19	Student Union Memorial Center - Campus Store	(8)(Aux./Acad.)	2001	2001	39,781	113,223	\$117,551,015.90	\$407,713.94	2025	\$ 3,770,019
20	Engineering	(Historic)	1919	1960	65,064	-	\$65,280,522.68	\$1,698,142.24	2025	\$ 8,820,339
21	Old Main	(Historic)	1891	1980	55,827	-	\$49,642,344.31	\$1,192,011.97	2025	\$ -
23	Economics		1952	1952	59,932	-	\$46,016,780.31	\$1,197,034.51	2025	\$ 6,444,085
24	Center for English as a Second Language	(Historic)	1936	1945	19,547	-	\$21,730,698.58	\$565,280.66	2023	\$ 2,524,027
25	Communication	(Historic)	1909	1957	26,629	-	\$30,510,833.43	\$793,678.31	2023	\$ 2,886,710
26	Arizona State Museum North	(Historic)	1934	1934	122,191	-	\$117,546,823.53	\$3,057,745.52	2018	\$ 30,000,000
27	Social Sciences		1950	1950	80,346	-	\$60,378,483.08	\$1,570,625.48	2026	\$ 7,175,753
28	Douglass	(Historic)	1904	1967	20,502	-	\$24,251,707.84	\$630,859.68	2025	\$ 2,888,621
29	Centennial Hall	(Historic)	1936	1985	85,881	-	\$99,613,447.84	\$2,126,149.43	2024	\$ 13,756,948
30	Arizona State Museum South	(Historic)	1936	1962	28,825	-	\$35,991,772.51	\$936,253.98	2023	\$ 2,922,489
30A	Haury Anthropology Building		1962	1962	38,906	-	\$32,459,773.35	\$844,376.08	2024	\$ 2,287,045
31	Cochise Residence Hall	(R.L.-Historic)	1921	1921	-	43,714	\$45,502,360.85	\$0.00	2026	\$ 5,961,827
32	South Hall	(Historic)	1912	1987	14,793	-	\$17,300,584.94	\$357,724.19	2023	\$ 1,642,583
33	Saguaro Hall		1959	1959	43,859	-	\$33,974,607.84	\$883,781.47	2023	\$ 3,066,843
34	Yavapai Residence Hall	(Res. Life)	1942	1942	-	42,750	\$29,803,144.95	\$0.00	2026	\$ 462,548
35	Herring Hall	(Historic)	1903	2004	7,774	-	\$14,667,716.24	\$166,317.23	2023	\$ 221,454
36	Forbes	(Historic)	1915	1963	77,403	-	\$76,606,275.88	\$1,992,759.05	2025	\$ 10,549,370

BUILDING INVENTORY REPORT
7/1/2025 - 6/30/2026

			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
37	Marvel Laboratories of Chemistry		1973	1973	63,108	-	\$53,604,570.33	\$1,394,415.69	2026	\$ 2,966,886
38	Shantz		1962	1962	86,980	-	\$75,210,110.77	\$1,956,440.61	2020	\$ 12,000,000
40	Nugent Building	(Historic)	1936	1972	22,471	-	\$26,748,663.03	\$695,812.97	2023	\$ 1,659,076
41	Chemistry	(Historic)	1936	1971	57,592	-	\$53,690,773.79	\$1,396,658.10	2025	\$ -
41A	The Commons		2023	2023	23,990	-	\$18,186,580.08	\$24,260.90	-	\$ -
43	Biological Sciences East		1957	1957	65,733	-	\$54,049,613.05	\$1,405,992.58	2024	\$ 11,352,000
44	Chemical Sciences Building		2006	2006	87,944	-	\$77,210,284.16	\$823,988.15	2025	\$ 1,176,740
45	Tree Ring Archives		1965	1965	21,990	-	\$20,409,045.24	\$530,900.49	2024	\$ 639,076
45A	Tree Ring Shop		2002	2002	2,268	-	\$1,966,521.92	\$24,921.73	2023	\$ 4,642
45B	Bryant Bannister Tree Ring Building		2013	2013	33,492	-	\$27,414,494.47	\$182,854.68	2025	\$ -
46	Central Heating and Refrigeration Plant		1951	1951	34,951	-	\$26,825,879.28	\$697,821.60	2026	\$ 2,578,411
46B	Electrical Services Annex		1990	1990	1,821	-	\$123,103.50	\$2,299.08	2023	\$ -
50	Santa Cruz Residence Hall	(Res. Life)	1957	1957	-	33,951	\$23,764,029.74	\$0.00	2026	\$ -
50A	Apache Residence Hall	(Res. Life)	1957	1957	-	29,434	\$20,562,627.49	\$0.00	2026	\$ 1,091,548
50B	Apache Nonresidential	(Acad. Sup.)	1957	1957	1,442	-	\$1,107,887.84	\$28,819.49	2026	\$ -
52	Greenlee Residence Hall	(Res. Life)	1956	1956	-	30,910	\$20,277,910.60	\$0.00	2026	\$ 7,852,250
53	Graham Residence Hall	(Res. Life)	1955	1955	-	31,571	\$21,982,725.34	\$0.00	2026	\$ -
54	Science-Engineering Library		1963	1963	122,142	-	\$93,809,644.91	\$2,440,270.29	2023	\$ 8,000,972
55	Main Library		1976	1976	308,129	-	\$233,495,107.72	\$6,073,908.24	2023	\$ 7,516,164
55A	Main Library Expansion		2002	2002	25,856	-	\$20,147,629.16	\$255,330.90	2024	\$ 201,000
56	Bear Down	(Historic)	1926	1926	72,267	-	\$65,215,526.57	\$1,696,451.49	2024	\$ -
56A	Bartlett Academic Success Center		2018	2018	61,619	-	\$44,658,578.95	\$178,723.63	2024	\$ -
57	Hopi Lodge Residence Hall	(Res. Life)	1946	1946	-	18,711	\$12,169,727.04	\$0.00	2026	\$ -
58	West Stadium		1929	1929	40,482	-	\$32,945,757.80	\$857,018.00	2023	\$ 4,333,819
58B	Scholarship Suites	(9)	1989	1989	40,219	-	\$33,058,103.65	\$319,721.45	2023	\$ 900,769
58E	Lowell-Stevens Football Facility	(Aux. Ent.)	2013	2013	-	162,510	\$124,147,016.81	\$0.00	2023	\$ -
58F	Casino Del Sol East Stadium II	(Aux. Ent.)	2018	2018	-	35,147	\$26,484,407.88	\$0.00	2023	\$ 405,469
59	Pinal Residence Hall	(Res. Life)	1949	1949	-	23,385	\$15,123,857.04	\$0.00	2026	\$ 4,654,006
59A	Pinal Hall Nonresidential	(Acad. Sup.)	1949	1949	13,711	-	\$10,747,561.54	\$279,576.32	2026	\$ -
60	Navajo Residence Hall	(Res. Life)	1949	1949	-	26,534	\$17,465,010.08	\$0.00	2026	\$ -
60A	Navajo Hall Nonresidential	(Acad. Sup.)	1949	1949	7,468	-	\$5,459,226.34	\$142,010.85	2026	\$ -
61	Casino Del Sol East Stadium I	(Aux. Ent.)	1946	1946	-	34,177	\$25,301,087.73	\$0.00	2023	\$ 1,936,312
61A	East Stadium Addition	(Aux. Ent.)	1938	1938	-	21,295	\$16,027,775.98	\$0.00	2023	\$ 183,083
61B	Richard F. Caris Mirror Lab		1986	1986	13,810	-	\$12,867,825.66	\$266,068.03	2024	\$ 567,755
61C	Richard F. Caris Mirror Lab		1990	1990	21,153	-	\$18,757,257.58	\$350,310.54	2024	\$ 487,922

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			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
61E	Richard F. Caris Mirror Lab		1998	1998	2,325	-	\$2,245,313.44	\$32,947.73	2023	\$ 23,704
61F	Richard F. Caris Mirror Lab		2004	2004	2,400	-	\$2,320,031.04	\$26,306.83	2023	\$ -
62B	Custodial		1998	1998	3,278	-	\$291,082.40	\$4,271.34	2023	\$ -
62D	Facilities Management Ag Equipment		2019	2019	1,925	-	\$56,539.70	\$188.56	2023	\$ -
62E	Facilities Management Grounds Offices		2019	2019	710	-	\$499,099.88	\$1,664.50	-	\$ -
63	Sonett Space Sciences Building		1936	1936	20,291	-	\$17,139,751.93	\$445,856.37	2023	\$ 2,211,511
63A	Sonett Space Sciences Addition		1989	1989	13,120	-	\$10,615,879.44	\$205,342.96	2024	\$ 1,658,428
64	Steward Observatory Annex		1953	1953	6,550	-	\$4,550,376.18	\$118,368.94	2024	\$ 179,963
64A	Steward Observatory Temporary Modular Building		2003	2003	1,440	-	\$408,820.44	\$4,908.30	2023	\$ -
65	Steward Observatory	(Historic)	1921	1964	22,144	-	\$24,095,137.72	\$626,786.82	2024	\$ 225,000
65A	Steward Observatory Addition		1985	1985	57,476	-	\$45,659,895.86	\$974,564.82	2024	\$ 484,973
65B	Steward Observatory Expansion		1991	1991	41,020	-	\$32,640,020.12	\$587,814.12	2024	\$ 229,124
65C	Steward Observatory Exp I		2000	2000	9,021	-	\$6,715,942.86	\$89,590.68	2024	\$ -
66	Administration		1966	1966	61,081	-	\$47,041,952.85	\$1,223,702.32	2023	\$ 2,864,363
67	Modern Languages		1966	1966	130,287	-	\$98,102,334.33	\$2,551,936.02	2023	\$ 7,525,468
68	Psychology		1968	1968	84,870	-	\$66,945,168.32	\$1,741,444.66	2025	\$ 4,761,273
69	Education		1964	1964	121,986	-	\$97,586,258.95	\$2,538,511.35	2023	\$ 6,133,635
70	Pacheco Integrated Learning Center		2001	2001	85,944	-	\$66,187,667.12	\$882,943.48	2025	\$ 1,729,000
71	Speech, Language, and Hearing Sciences		1952	1952	48,326	-	\$37,416,679.86	\$973,320.09	2024	\$ 6,017,051
72	Civil Engineering		1965	1965	61,197	-	\$50,489,924.04	\$1,313,394.39	2026	\$ 4,185,496
73	CCIT		1967	1967	51,285	-	\$38,706,242.31	\$1,006,865.48	2025	\$ 3,588,387
73A	CCIT Addition		1988	1988	41,285	-	\$32,560,739.46	\$651,540.40	2025	\$ 875,849
74	SBS 1st Street Annex		1969	1969	8,839	-	\$6,618,800.54	\$172,174.86	2024	\$ 684,939
75	CAPLA - West		1965	1965	40,066	-	\$32,138,774.74	\$836,025.95	2023	\$ 275,333
75A	CAPLA - East		2007	2007	41,088	-	\$31,709,079.18	\$317,249.34	2023	\$ 855,279
76	Harvill Building		1979	1979	92,052	-	\$68,825,141.43	\$1,698,535.67	2026	\$ 1,078,393
77	Gould-Simpson		1985	1985	228,089	-	\$188,255,705.40	\$4,018,129.78	2026	\$ 11,089,351
78	McClelland Park		2008	2008	71,386	-	\$54,104,617.66	\$505,228.92	2025	\$ -
79	Huachuca Residence Hall	(Res. Life)	1956	1956	-	33,863	\$23,295,187.59	\$0.00	2026	\$ -
79A	Kaibab Residence Hall	(Res. Life)	1958	1958	-	36,318	\$24,712,445.47	\$0.00	2026	\$ 9,205,128
79B	Kaibab Hall Nonresidential	(Acad. Sup.)	1958	1958	1,576	-	\$1,192,368.76	\$31,017.09	2026	\$ -
79C	Huachuca Hall Nonresidential	(Acad. Sup.)	1958	1958	2,617	-	\$1,777,308.92	\$46,233.14	2026	\$ -
81	Physics-Atmospheric Sciences		1960	1960	133,848	-	\$114,339,067.05	\$2,974,302.15	2026	\$ 10,152,699
83	Sonora Residence Hall	(Res. Life)	1962	1962	-	65,536	\$47,743,604.76	\$0.00	2026	\$ 4,524,630
84	Arizona Residence Hall	(Res. Life)	1963	1963	-	62,367	\$44,540,272.63	\$0.00	2026	\$ -

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Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
85	Coronado Residence Hall	(Res. Life)	1965	1965	-	147,356	\$107,570,828.42	\$0.00	2026	\$ 3,379,936
85A	La Aldea	(Res. Life)	2003	2003	-	184,446	\$126,074,268.00	\$0.00	2026	\$ 8,644,910
86B	Archive of Visual Arts		1946	1946	6,970	-	\$4,155,031.95	\$108,084.85	2025	\$ 55,549
86C	TBA - 1006		1928	1928	1,229	-	\$884,634.20	\$23,011.99	2026	\$ -
86F	ROTC		1952	1952	377	-	\$253,854.70	\$6,603.52	2026	\$ -
86G	Cat Tran Service Facility	(Aux. Ent.)	1957	1957	-	1,476	\$1,089,060.28	\$0.00	2026	\$ 24,503
86K	ROTC Storage		1949	1949	3,841	-	\$2,611,742.38	\$67,939.25	2026	\$ -
86M	TBA - 1010-1012		1952	1952	2,020	-	\$1,361,035.60	\$35,404.62	2026	\$ 90,207
86N	Office of Sustainability Storage		1956	1956	858	-	\$583,165.44	\$15,169.88	2026	\$ -
87	UA Global Center		1964	1964	18,074	-	\$15,435,349.93	\$401,519.76	2023	\$ 308,840
87A	UA Global Center Expansion		2004	2004	30,675	-	\$22,765,152.36	\$258,134.06	2023	\$ 1,120,326
88	Biological Sciences West		1967	1967	145,951	-	\$122,559,600.02	\$3,188,142.88	2024	\$ 16,655,507
88A	Ramada No 2		1971	1971	353	-	\$317,366.90	\$8,255.67	2023	\$ -
89	Mathematics		1968	1968	49,102	-	\$39,779,368.20	\$1,034,780.70	2023	\$ 4,678,111
89A	Mathematics Teaching Laboratory		1998	1998	5,809	-	\$4,149,600.98	\$60,891.24	2025	\$ 36,612
90	Animal and Comparative Biomedical Sciences		1966	1966	62,265	-	\$52,543,086.51	\$1,366,803.31	2023	\$ -
91	Flandrau Science Center & Planetarium		1975	1975	29,598	-	\$21,916,809.97	\$570,121.98	2024	\$ 1,473,266
92	Kuiper Space Sciences		1966	1966	51,601	-	\$39,904,591.74	\$1,038,038.15	2026	\$ 4,662,487
92A	Kuiper Space Sciences Addition		1991	1991	49,297	-	\$38,694,914.00	\$696,856.71	2026	\$ 1,347,834
93	Gittings Building		1964	1964	64,609	-	\$55,379,821.36	\$1,440,595.29	2025	\$ 4,893,644
93A	Tennis Facility		1988	1988	457	-	\$323,518.24	\$6,473.60	2023	\$ -
93B	Robson Tennis Center		1990	1990	1,977	-	\$1,410,778.50	\$26,347.70	2023	\$ 29,530
94	Meinel Optical Sciences		1970	1970	90,324	-	\$73,302,924.38	\$1,906,828.97	2026	\$ 5,190,551
94A	Meinel Optical Sciences Addition		1989	1989	36,070	-	\$31,617,471.65	\$611,576.75	2026	\$ 278,686
94B	Meinel Optical Sciences Addition I		1998	1998	765	-	\$365,593.50	\$5,364.72	2023	\$ 1,919
94D	Meinel Optical Sciences West Bldg Expansion		2006	2006	53,946	-	\$45,278,510.42	\$483,212.26	2024	\$ 341,902
95	Highland Commons		2004	2004	87,874	-	\$71,008,907.79	\$805,170.01	2025	\$ 193,733
96	McKale Center at ALKEME Arena		1970	1970	269,024	-	\$204,124,067.25	\$5,309,879.36	2023	\$ 15,782,215
96A	Hillenbrand Aquatic Center		1974	1974	9,063	-	\$6,769,379.06	\$176,091.86	2023	\$ 4,233
96B	Roby Gymnastics Training Center		1994	1994	11,708	-	\$9,367,564.52	\$156,204.14	2023	\$ 89,000
96C	Lynch Athletics Pavilion		2002	2002	49,527	-	\$38,038,930.21	\$482,067.36	2023	\$ 2,060,160
98	Hillenbrand Field House	(Aux. Ent.)	2007	2007	-	1,313	\$1,095,150.92	\$0.00	2023	\$ 3,294
98A	Hillenbrand Club House	(Aux. Ent.)	2015	2015	-	7,048	\$5,044,640.92	\$0.00	2023	\$ -
98B	Rita Hillenbrand Stadium	(Aux. Ent.)	2019	2019	-	28,104	\$20,745,948.94	\$0.00	2023	\$ -
99	Eller Dance Theatre		2003	2003	30,846	-	\$28,473,553.21	\$341,853.48	2024	\$ -

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No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
100	Police Department		2000	2000	17,321	-	\$11,624,727.01	\$155,073.86	2023	\$ 140,402
100A	Police Department Storage		2000	2000	726	-	\$463,157.08	\$6,178.52	2023	\$ -
101	---		1989	1989	38,714	-	\$29,530,330.35	\$571,205.18	2023	\$ 1,391,995
102	Graduate and Professional Student Council		1929	1929	1,099	-	\$850,482.64	\$22,123.60	2024	\$ -
103	Schaefer Center for Creative Photography		1988	1988	53,324	-	\$40,992,239.72	\$820,254.72	2024	\$ 1,747,280
104	Electrical and Computer Engineering		1986	1986	149,582	-	\$127,471,358.50	\$2,635,725.28	2023	\$ 2,888,538
105	Learning Services Building		2002	2002	28,435	-	\$21,308,983.98	\$270,048.75	2023	\$ 401,026
106	Life Sciences South		1990	1990	87,693	-	\$75,235,392.47	\$1,405,096.19	2026	\$ 4,415,721
107	Marley		1990	1990	129,785	-	\$111,740,042.46	\$2,086,857.03	2023	\$ 1,530,986
108	McClelland Hall		1990	1990	208,991	-	\$157,369,410.23	\$2,939,031.11	2023	\$ 1,380,799
109	Swede' Johnson Building		1988	1988	41,367	-	\$31,829,391.08	\$636,906.12	2025	\$ 996,893
111	Biochemistry Greenhouse A		1986	1986	2,802	-	\$1,224,724.36	\$25,323.63	2026	\$ -
111A	Biochemistry Greenhouse B		1990	1990	2,794	-	\$1,220,440.96	\$22,792.96	2026	\$ -
112	Fluid Dynamics Research Laboratory		1988	1988	4,000	-	\$3,622,617.70	\$72,488.58	2026	\$ -
113	Koffler Building		1990	1990	128,992	-	\$105,734,438.42	\$1,974,696.37	2026	\$ 3,754,923
114	Second Street Parking Garage	(Aux. Ent.)	1988	1988	-	205,024	\$18,389,452.76	\$0.00	2022	\$ 18,000
115	Cherry Avenue Parking Garage	(Aux. Ent.)	1988	1988	-	308,356	\$35,624,176.40	\$0.00	2022	\$ 95,000
115A	Cherry Avenue Parking Garage Expansion	(Aux. Ent.)	2007	2007	-	80,264	\$8,356,467.36	\$0.00	2022	\$ -
116	Park Avenue Parking Garage	(Aux. Ent.)	1988	1988	-	404,579	\$43,369,554.80	\$0.00	2022	\$ 32,000
117	Student Recreation Center	(Aux. Ent.)	1990	1993	-	135,870	\$102,108,872.14	\$0.00	2025	\$ 4,044,649
117A	Student Recreation Center Expansion	(Aux. Ent.)	2009	2009	-	83,947	\$71,564,675.99	\$0.00	2025	\$ 1,503,000
117B	Student Recreation Center - South Field Restrooms	(Aux. Ent.)	2013	2013	-	782	\$546,041.98	\$0.00	2024	\$ -
117C	Student Recreation Center - North Field Restrooms	(Aux. Ent.)	2013	2013	-	616	\$415,048.48	\$0.00	2024	\$ -
118	Colonia De La Paz Residence Hall	(Res. Life)	1995	1995	-	107,199	\$70,370,739.60	\$0.00	2026	\$ 2,523,964
118A	Colonia De La Paz Nonresidential		1995	1995	2,433	-	\$1,805,024.76	\$28,894.84	2022	\$ -
119	Aerospace and Mechanical Engineering		1997	1997	184,586	-	\$147,958,291.94	\$2,269,828.16	2023	\$ 2,211,707
120	Deconcini Environment and Natural Resources	(Leased Out)	1997	1997	-	62,390	\$45,607,768.26	\$0.00	2024	\$ -
121	Villa Del Puente	(Res. Life)	2003	2003	-	77,693	\$52,885,308.44	\$0.00	2026	\$ -
121A	Villa Del Puente South	(Res. Life)	2003	2003	-	16,933	\$10,741,001.95	\$0.00	2026	\$ -
121B	Villa Del Puente Non-Residential		2003	2003	8,435	-	\$6,146,040.62	\$73,789.36	2022	\$ -
122	Posada San Pedro	(Res. Life)	2004	2004	-	77,693	\$52,821,800.84	\$0.00	2026	\$ -
123	Pueblo De La Cienega	(Res. Life)	2004	2004	-	77,693	\$52,821,269.84	\$0.00	2026	\$ -
124	Facilities Management - Storage		1932	1932	7,638	-	\$3,885,159.44	\$101,064.65	2026	\$ 426,413
126	Grand Challenges Research Bldg		2024	2024	129,543	-	\$108,398,038.31	\$144,602.98	-	\$ -
127A	Leased Out	(Leased Out)	1968	1968	-	720	\$518,256.00	\$0.00	2026	\$ 17,356

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No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
127B	Leased Out	(Leased Out)	1968	1968	-	1,350	\$971,730.00	\$0.00	2026	\$ -
127C	Leased Out	(Leased Out)	1968	1968	-	880	\$633,424.00	\$0.00	2026	\$ -
127D	Leased Out	(Leased Out)	1968	1968	-	570	\$410,286.00	\$0.00	2026	\$ -
128	Martin Luther King Jr. Building		1955	1955	14,140	-	\$11,224,352.34	\$291,979.08	2023	\$ 769,392
129	Graduate Center		1993	1993	6,057	-	\$4,239,476.79	\$73,521.01	2024	\$ 194,901
131	Likins Hall	(Res. Life)	2011	2011	-	131,391	\$96,945,879.31	\$0.00	2026	\$ -
132	Arbol de la Vida Residence Hall	(Res. Life)	2011	2011	-	234,455	\$178,199,184.61	\$0.00	2026	\$ 7,440,171
133	Residence Life Auxiliary Services Building	(Res. Life)	2011	2011	-	7,554	\$5,213,004.66	\$0.00	2026	\$ -
134	Beal Center		1968	1968	4,398	-	\$3,330,474.48	\$86,635.63	2023	\$ -
135	Pima Residence Hall	(Res. Life)	1992	1992	-	18,114	\$11,983,721.28	\$0.00	2026	\$ -
135A	Pima Hall Addition	(Res. Life)	2000	2000	-	21,037	\$14,651,290.35	\$0.00	2026	\$ -
136	Bartlett Building		2001	2001	20,549	-	\$14,905,210.47	\$198,835.51	2023	\$ 1,041,659
137	ENR2		2015	2015	207,632	-	\$164,203,754.57	\$985,715.14	2024	\$ -
138	South Stadium Parking Garage	(Aux. Ent.)	2017	2017	-	317,594	\$35,695,608.88	\$0.00	2022	\$ -
140	Richard Jefferson Gymnasium	(Aux. Ent.)	2008	2008	-	30,721	\$25,211,111.23	\$0.00	2024	\$ -
141	C.A.T.S. Academic Center	(Aux. Ent.)	2016	2016	-	15,060	\$10,926,433.08	\$0.00	2024	\$ -
142	Cole and Jeannie Davis Sports Center	(Aux. Ent.)	2019	2019	-	73,294	\$24,739,289.42	\$0.00	2024	\$ -
150	Helen S. Schaefer Poetry Center		2007	2007	15,315	-	\$11,085,966.08	\$110,915.09	2023	\$ 2,143
151A	Babcock Office Building A		1975	1975	12,641	-	\$9,476,637.82	\$246,515.78	2024	\$ 2,478,525
151B	Babcock Residence Hall B	(Res. Life)	1975	1975	-	26,481	\$17,216,839.56	\$0.00	2025	\$ -
151C	Babcock Office Building C		1975	1975	14,278	-	\$10,699,028.14	\$278,313.82	2024	\$ 3,871,848
151D	Babcock Office Building D		1975	1975	3,976	-	\$2,861,924.80	\$74,447.25	2022	\$ -
151E	Babcock Residence Hall E	(Res. Life)	1975	1975	-	10,848	\$7,063,716.00	\$0.00	2025	\$ -
151F	Babcock Residence Hall F	(Res. Life)	1975	1975	-	7,952	\$5,030,576.00	\$0.00	2025	\$ -
155C	---		1936	1936	1,199	-	\$853,921.16	\$22,213.05	2023	\$ 11,000
155F	Art Works A		1930	1930	1,448	-	\$1,302,593.74	\$33,884.37	2023	\$ 3,563
155H	Sonoran UCEDD		1957	1957	1,584	-	\$1,154,025.84	\$30,019.67	2023	\$ -
155J	LGBTQ+ Institute		1936	1936	1,271	-	\$963,151.40	\$25,054.46	2023	\$ 14,623
155M	Art Works B		1930	1930	1,296	-	\$1,101,185.44	\$28,645.14	2023	\$ 9,972
155N	Art Works C		1930	1930	845	-	\$645,528.44	\$16,792.13	2023	\$ -
158	University Services Building		1996	1996	114,656	-	\$84,240,891.36	\$1,348,528.19	2024	\$ 3,287,515
159	Main Gate Parking Garage	(Aux. Ent.)	1995	1995	-	254,380	\$27,048,722.28	\$0.00	2022	\$ 25,000
160	Tyndall Avenue Parking Garage	(Aux. Ent.)	2000	2000	-	526,104	\$56,948,345.80	\$0.00	2022	\$ 18,000
167	Franke Honors College		2019	2019	48,934	-	\$36,819,280.35	\$122,792.30	2026	\$ -
167A	Franke Honors College - Residence Hall	(Res. Life)	2019	2019	-	302,954	\$212,940,375.97	\$0.00	2026	\$ -

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			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
168	UA Recreation and Wellness Center	(Aux. Ent.)	2019	2019	-	68,655	\$50,832,159.62	\$0.00	2025	\$ -
169	Honors Village Parking Garage	(Aux. Ent.)	2019	2019	-	130,189	\$14,302,031.88	\$0.00	2022	\$ -
173	Applied Research Building		2023	2023	90,942	-	\$71,966,695.29	\$96,003.57	-	\$ -
174	Central Refrigeration Plant		1990	1990	28,776	-	\$21,924,529.80	\$409,462.52	2026	\$ 1,979,256
176	Rogers Law Building		1969	1969	97,784	-	\$78,554,089.16	\$2,043,427.52	2023	\$ 2,060,041
176A	Rogers Law Building		1996	1996	13,936	-	\$10,142,331.28	\$162,358.44	2023	\$ 353,347
177	Rountree Hall		1928	1928	22,912	-	\$17,050,794.68	\$443,542.32	2024	\$ 2,122,351
180	Sixth Street Parking Garage	(Aux. Ent.)	2002	2002	-	576,962	\$66,604,618.56	\$0.00	2022	\$ 15,000
180A	Facilities Management Custodial		2002	2002	1,115	-	\$787,903.70	\$9,985.10	2024	\$ -
180B	CALS Campus Greenhouse Support Complex		2004	2004	12,885	-	\$6,007,126.30	\$68,114.81	2024	\$ 279,882
180C	CALS Campus Greenhouse		2006	2006	7,819	-	\$3,325,800.50	\$35,492.94	2024	\$ 187,554
180D	CALS Campus Greenhouse		2011	2011	1,459	-	\$650,546.98	\$5,206.98	2024	\$ 187,554
181	Parking and Transportation Office Building	(Aux. Ent.)	2003	2003	-	16,605	\$12,348,426.24	\$0.00	2024	\$ -
182	El Portal	(Res. Life)	2003	2003	-	22,116	\$16,284,729.24	\$0.00	2026	\$ 502,821
186	University Facility Services		2022	2022	72,312	-	\$49,405,617.45	\$98,860.64	-	\$ -
190	Highland Avenue Parking Garage	(Aux. Ent.)	2005	2005	-	489,324	\$51,030,657.60	\$0.00	2022	\$ 10,000
197	Visual Arts Research Studios		2007	2007	24,381	-	\$17,468,544.18	\$174,772.78	2025	\$ -
199	Douglass House	(Historic)	1903	1903	1,352	-	\$2,542,304.10	\$66,132.96	2025	\$ -
199A	Smith House	(Historic)	1906	1906	2,274	-	\$3,566,693.96	\$92,780.41	2025	\$ 30,250
201	Arizona Health Sciences Center		1968	1968	570,258	-	\$462,224,158.24	\$12,023,837.03	2024	\$ 23,107,781
201A	Arizona Health Sciences Center Library		1991	1991	86,816	-	\$66,141,572.40	\$1,191,143.58	2023	\$ 1,716,033
201B	Steele Children's Research Center		1991	1991	49,294	-	\$44,978,386.86	\$810,015.77	2026	\$ 824,118
201E	Sarver Heart Center		2000	2000	36,400	-	\$28,875,551.08	\$385,199.85	2026	\$ 1,582,288
202	Drachman Hall		2006	2006	114,093	-	\$83,245,614.60	\$888,397.20	2025	\$ 484,105
203	Nursing		1967	1967	67,018	-	\$52,626,509.72	\$1,368,973.40	2026	\$ 2,222,965
205	AHSC Central Heating And Refrigeration Plant		1967	1967	36,221	-	\$26,586,728.98	\$691,600.58	2026	\$ 3,783,248
206	Facilities Mgmt Shops		1966	1966	11,196	-	\$8,102,701.28	\$210,775.57	2023	\$ 53,372
206A	Facilities Mgmt Plumbing/Paint/Mechanical Shops		2004	2004	10,313	-	\$6,571,638.30	\$74,515.81	2023	\$ 47,013
206B	Facilities Mgmt Machine Shop		1985	1985	1,337	-	\$817,278.62	\$17,443.99	2023	\$ 3,355
207	Pharmacy		1980	1980	101,184	-	\$86,929,279.87	\$2,087,345.87	2026	\$ 1,853,471
210	Facilities Management HR		1952	1952	1,062	-	\$811,417.56	\$21,107.41	2023	\$ -
213	Lester House		1946	1946	1,530	-	\$1,166,854.80	\$30,353.39	2023	\$ -
214	Facilities Management		1995	1995	1,096	-	\$820,520.08	\$13,134.89	2023	\$ -
216	Health Sciences Innovation Building		2019	2019	261,249	-	\$211,145,463.99	\$704,170.12	2023	\$ -
221	Life Sciences North		1990	1990	125,524	-	\$104,893,238.69	\$1,958,986.13	2026	\$ 5,014,407

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Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
222	Levy Cancer Center		1986	1986	85,971	-	\$69,356,746.89	\$1,434,089.46	2026	\$ 3,420,384
222A	Salmon Building		1998	1998	102,100	-	\$85,367,777.32	\$1,252,686.76	2026	\$ 2,523,155
224	---		1997	1997	7,530	-	\$5,668,233.84	\$86,956.38	2023	\$ 1,254
229	---		2010	2010	6,446	-	\$5,003,143.36	\$43,382.26	2023	\$ -
231	Health Sciences Parking Garage	(Aux. Ent.)	1991	1991	-	273,340	\$30,106,451.56	\$0.00	2022	\$ 1,110,000
233	Weil Center for Integrative Medicine		2023	2023	31,743	-	\$22,938,650.48	\$30,600.16	-	\$ -
240	Keating Bioresearch Building		2007	2007	190,691	-	\$159,187,009.79	\$1,592,666.03	2026	\$ 892,787
241	Medical Research Building		2006	2006	144,988	-	\$119,780,221.66	\$1,278,294.53	2026	\$ 3,428,763
242	Bioscience Research Laboratories		2017	2017	172,623	-	\$146,545,007.80	\$684,218.64	2023	\$ -
290	Warren Apartments		1941	1941	3,486	-	\$2,492,386.98	\$64,834.46	2023	\$ 37,228
301	University Library Storage		1947	1947	1,021	-	\$804,073.24	\$20,916.36	2026	\$ 30,818
302	Confluencenter for Creative Inquiry		1944	1944	1,810	-	\$1,266,170.68	\$32,936.90	2025	\$ -
306	ICA Service Facilities	(Aux. Ent.)	1985	1985	-	2,337	\$1,727,885.80	\$0.00	2025	\$ -
307	Ground Maintenance		1995	1995	600	-	\$366,078.48	\$5,860.18	2025	\$ -
308	Rope Course Facility	(Aux. Ent.)	1999	1999	-	1,428	\$1,050,867.88	\$0.00	2025	\$ -
309	Rope Course Facility	(Aux. Ent.)	1999	1999	-	325	\$233,512.56	\$0.00	2025	\$ -
310	Murphey Field House	(Aux. Ent.)	2007	2007	-	1,857	\$1,565,974.46	\$0.00	2025	\$ 4,938
311	ICA Timer Building	(Aux. Ent.)	2010	2010	-	247	\$183,357.84	\$0.00	2025	\$ -
312	Residence Life Facilities	(Aux. Ent.)	1955	1955	-	12,497	\$8,289,694.13	\$0.00	2026	\$ -
314	Rincon Vista Annex	(Aux. Ent.)	1971	1971	-	22,095	\$16,905,436.38	\$0.00	2025	\$ 16,194
314A	Rincon Vista Storage A	(Aux. Ent.)	1988	1988	-	2,615	\$902,737.76	\$0.00	2025	\$ 14,214
314B	Rincon Vista Storage B	(Aux. Ent.)	1988	1988	-	1,128	\$388,516.18	\$0.00	2025	\$ 32,651
323	TBA - 1510-1512		1927	1927	1,621	-	\$1,059,477.16	\$27,560.18	2026	\$ -
324	TBA - 1423		1995	1995	2,031	-	\$1,410,268.74	\$22,575.58	2026	\$ -
329	Leased Out	(Aux. Ent.)	1952	1952	-	665	\$448,063.70	\$0.00	2023	\$ -
329A	1072 - Leased Out	(Aux. Ent.)	1952	1952	-	435	\$293,094.30	\$0.00	2023	\$ -
339	Tumamoc Annex		1911	1911	3,059	-	\$2,201,978.67	\$57,280.07	2026	\$ 144,413
339A	Tumamoc Annex Garage A		1911	1911	1,281	-	\$669,218.54	\$17,408.38	2026	\$ 72,330
339B	Tumamoc Annex Garage B		1911	1911	756	-	\$392,227.28	\$10,203.01	2026	\$ 30,413
342	Storage		1914	1914	1,410	-	\$1,014,825.35	\$26,398.65	2026	\$ 42,552
342A	Storage		1914	1914	616	-	\$443,396.80	\$11,534.08	2026	\$ -
343	Storage		1941	1941	1,052	-	\$757,229.60	\$19,697.81	2026	\$ 75,713
343A	Storage		1941	1941	444	-	\$319,591.20	\$8,313.53	2026	\$ 13,402
346	TBA - 1601		1949	1949	1,071	-	\$762,590.91	\$19,837.28	2026	\$ 36,498
358	TBA - 330		1937	1937	1,804	-	\$1,193,900.90	\$31,056.94	2026	\$ -

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No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
362	TBA - 350		1934	1934	1,391	-	\$918,876.83	\$23,902.74	2026	\$ 11,414
370	Paul and Alice Baker Distribution Center		1984	1984	288,559	-	\$162,567,213.64	\$3,578,266.94	2023	\$ 9,037,795
371	TBA - 1324		1935	1935	1,105	-	\$721,782.40	\$18,775.73	-	\$ -
374	2141		1952	1952	4,979	-	\$3,254,296.04	\$84,654.00	2023	\$ -
378	TBA - 1518		1947	1947	2,019	-	\$1,319,634.12	\$34,327.64	2026	\$ 24,554
379	TBA - 1554		1929	1929	2,518	-	\$1,655,911.51	\$43,075.23	2026	\$ 30,628
380	TBA - 1548		1927	1927	1,930	-	\$1,253,776.60	\$32,614.49	2026	\$ -
382	TBA - 325		1957	1957	1,620	-	\$1,058,835.24	\$27,543.48	2026	\$ -
382A	TBA - 323		1988	1988	800	-	\$522,881.60	\$10,462.86	2026	\$ 14,238
382B	TBA - 321		1988	1988	800	-	\$522,881.60	\$10,462.86	2026	\$ -
382C	TBA - 319		1988	1988	800	-	\$522,881.60	\$10,462.86	2026	\$ 28,224
406A	1601 N Tucson 23		1957	1957	1,650	-	\$1,171,138.20	\$30,464.82	2026	\$ -
406B	Human Energy Systems Laboratory		1957	1957	1,110	-	\$874,605.38	\$22,751.11	2026	\$ -
406C	Human Energy Systems Laboratory		1957	1957	1,924	-	\$1,451,794.12	\$37,765.52	2026	\$ -
406E	1601 N Tucson 23A		1957	1957	750	-	\$541,860.72	\$14,095.42	2026	\$ 15,844
406F	College of Medicine Continuing Education		1957	1957	1,335	-	\$926,237.08	\$24,094.21	2026	\$ -
407	1601 N Tucson 32		1955	1955	1,387	-	\$1,001,622.94	\$26,055.22	2026	\$ -
408	Wassaja Center for Native American Health		1956	1956	2,625	-	\$1,848,665.88	\$48,089.35	2023	\$ -
408A	Enrollment Management Systems and Communication		1949	1949	1,618	-	\$1,214,512.64	\$31,593.12	2023	\$ 12,179
409	Research Development		1998	1998	5,260	-	\$3,689,364.40	\$54,137.73	2025	\$ 100,000
409A	UITS North		1998	1998	6,415	-	\$4,387,186.90	\$64,377.58	2025	\$ 145,987
413	Santa Rita House		1944	1944	1,860	-	\$1,398,908.88	\$36,389.82	2025	\$ -
414B	TBA - 1228		1949	1949	1,334	-	\$952,340.24	\$24,773.23	2025	\$ 41,827
415	TBA Residence - 1115		1974	1974	3,673	-	\$2,620,598.28	\$68,169.62	-	\$ -
418	Mabel Storage		1957	1957	1,587	-	\$1,166,129.10	\$30,334.52	2025	\$ 131,333
420	Esquire Apartments		1967	1967	24,089	-	\$19,096,020.24	\$496,744.77	2024	\$ 2,091,068
421A	Row House 1715		2020	2020	1,522	-	\$927,987.40	\$3,094.84	2022	\$ -
421B	Row House 1721	(Aux. Ent.)	2021	2021	-	1,201	\$785,976.76	\$0.00	2022	\$ -
421C	Row House 1729	(Aux. Ent.)	2022	2022	-	1,054	\$689,200.24	\$0.00	2022	\$ -
421D	Row House 1733	(Aux. Ent.)	2024	2024	-	1,170	\$763,117.80	\$0.00	-	\$ -
421E	Row House 1737		2025	2026	-	1,702	\$251,950.00	\$0.00	-	\$ -
422A	Storage		1917	1917	1,104	-	\$794,659.20	\$20,671.47	2026	\$ 94,205
425	1834 E Mabel		1928	1928	2,496	-	\$1,743,704.88	\$45,359.00	2023	\$ -
428	Law Annex III – Undergraduates & Masters Programs		1937	1937	2,467	-	\$1,842,482.68	\$47,928.50	2025	\$ -
429	ED - CORE		1944	1944	1,193	-	\$930,526.76	\$24,205.79	2025	\$ -

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No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
429A	UA Bookstores-TFOB		1989	1989	1,150	-	\$865,931.20	\$16,749.71	2025	\$ -
437	Water Resources Research Center		1959	1959	8,221	-	\$5,745,598.18	\$149,460.25	2026	\$ 126,031
438	Southwest Institute for Research on Women		1966	1966	16,291	-	\$12,166,283.80	\$316,481.54	2024	\$ 979,028
444	Education North		1966	1966	11,301	-	\$7,926,017.73	\$206,179.50	2025	\$ 180,118
451	Arizona Mining & Mineral Museum		1921	1921	32,000	-	\$23,494,272.00	\$611,156.50	2024	\$ 770,976
454	Sprouts House		1930	1930	760	-	\$562,806.90	\$14,640.30	2026	\$ -
454A	Sprouts House		1919	1919	646	-	\$573,736.06	\$14,924.60	2026	\$ -
455	Office of General Education		1983	1983	1,646	-	\$1,233,465.80	\$27,972.54	2026	\$ -
455A	Office of General Education		2001	2001	2,589	-	\$1,917,866.27	\$25,584.34	2025	\$ -
456	Faculty Center		1936	1936	1,515	-	\$1,159,930.56	\$30,173.27	2026	\$ -
457	Physiology		1935	1935	1,731	-	\$1,270,973.28	\$33,061.83	2023	\$ -
466	TBA - 1244		1929	1929	1,553	-	\$1,117,849.40	\$29,078.62	2026	\$ 144,915
470	Facilities Management Renovation Services		1955	1955	4,364	-	\$3,000,003.68	\$78,039.10	2025	\$ 32,825
471	ARL Annex		1946	1946	889	-	\$652,207.24	\$16,965.87	2026	\$ -
471A	Law Annex II - Programs		1942	1942	1,505	-	\$1,113,197.84	\$28,957.62	2025	\$ -
471B	COPH - Mabel House		1941	1941	2,376	-	\$1,779,650.04	\$46,294.04	2026	\$ -
472	1533 E Mabel		1948	1948	1,212	-	\$849,642.48	\$22,101.75	2023	\$ 23,356
474	TBA - 310		1923	1923	882	-	\$576,453.60	\$14,995.29	2026	\$ -
476	Graduate Interdisciplinary Programs North		1978	1978	1,539	-	\$1,128,088.26	\$28,592.53	2023	\$ 39,002
479	COPH - Drachman House		1969	1969	2,398	-	\$1,812,649.92	\$47,152.46	2023	\$ -
480	Broadway Administrative Offices		1987	1987	14,063	-	\$10,540,097.34	\$217,937.59	2024	\$ -
481	U of A Foundation - Snyder Trust		1990	1990	5,188	-	\$3,330,280.96	\$62,196.33	-	\$ -
483D	Udall Center For Studies In Public Policy		1903	1903	1,188	-	\$894,373.92	\$23,265.35	2023	\$ -
490	Arizona Materials Laboratory		1965	1965	18,567	-	\$14,144,818.12	\$367,949.15	2023	\$ 501,561
490A	Arizona Materials Laboratory		1978	1978	26,351	-	\$21,531,461.18	\$545,736.42	2023	\$ 2,224,370
491	Alvernon Admin Offices		1973	1973	61,927	-	\$46,642,490.12	\$1,213,311.10	2024	\$ 549,452
493	Facilities Management Electric Shop		1997	1997	4,180	-	\$3,063,271.83	\$46,993.65	2025	\$ -
494	COPH - Western Regional Public Health Training Ctr		1935	1935	1,913	-	\$1,445,816.24	\$37,610.02	2026	\$ -
498	U Of A Motor Pool Garage		2003	2003	5,828	-	\$3,622,642.48	\$43,493.45	2023	\$ 27,782
498A	U Of A Motor Pool Office Building		1961	1961	989	-	\$695,764.58	\$18,098.92	2023	\$ -
500	Michael J. Drake Building		1979	1979	49,123	-	\$40,555,960.44	\$1,000,880.55	2024	\$ 1,851,503
506	Oro Valley Vet Med Facility		1987	1987	30,139	-	\$27,494,086.26	\$568,495.22	2024	\$ 501,266
509	TBA - 1208		1936	1936	1,063	-	\$796,731.04	\$20,725.36	2025	\$ 33,327
512	TBA - 1200		1941	1941	1,190	-	\$833,389.49	\$21,678.96	2025	\$ 27,840
513	Facilities Management Elevator Shop		1934	1934	1,250	-	\$876,803.72	\$22,808.30	2025	\$ -

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520	TBA - 1504		1927	1927	964	-	\$731,425.36	\$19,026.57	2026	\$ 23,997
540	Facilities Management - Masonry		1972	1972	2,722	-	\$1,823,921.28	\$47,445.66	2023	\$ -
543	OV Vet Med - Stallard Pl		1985	1985	38,002	-	\$28,653,024.65	\$611,570.16	2024	\$ 632,173
546	TBA - Phoenix		1919	1919	2,614	-	\$1,742,678.00	\$45,332.28	2024	\$ 213,795
571	Law Annex		1936	1936	2,321	-	\$1,626,572.18	\$42,312.02	2025	\$ -
572	Arthritis Center Annex		1962	1962	1,703	-	\$1,349,603.76	\$35,107.24	2023	\$ -
573	Facilities Management Custodial		1956	1956	1,272	-	\$965,584.56	\$25,117.75	2023	\$ -
605	Indian Ruins Guest House		1934	1934	551	-	\$359,071.64	\$9,340.53	2023	\$ -
606	Indian Ruins Lab		1934	1934	658	-	\$624,880.80	\$16,255.02	2023	\$ -
607	Indian Ruins Main House		1934	1934	1,188	-	\$773,582.04	\$20,123.19	2023	\$ -
801	Tumamoc Hill - Main Library	(Historic)	1959	1959	4,420	-	\$6,232,047.28	\$162,114.25	2026	\$ 67,760
802	Tumamoc Hill - Old Chemistry	(Historic)	1959	1959	1,363	-	\$1,903,238.52	\$49,508.94	2026	\$ -
803	Tumamoc Hill - USGS	(Historic)	1959	1959	1,624	-	\$2,233,041.44	\$58,088.11	2026	\$ -
804	Tumamoc Hill - Sykes Lab	(Historic)	1959	1959	3,122	-	\$2,860,183.12	\$74,401.94	2026	\$ -
805	Tumamoc Hill - Sykes Lab Annex	(Historic)	1959	1959	980	-	\$680,824.60	\$17,710.29	2026	\$ -
808	Tumamoc Hill - Storage Shed C		1959	1959	100	-	\$28,839.20	\$750.19	2026	\$ -
810	Tumamoc Hill - Inactive		1959	1959	192	-	\$129,365.76	\$3,365.19	2026	\$ 3,417
811	Tumamoc Hill - Boathouse		1959	1959	800	-	\$582,353.60	\$15,148.76	2026	\$ -
812	Tumamoc Hill - Boathouse Annex		1959	1959	144	-	\$105,746.88	\$2,750.79	2026	\$ 4,347
813	Tumamoc Hill - Residence		1948	1948	1,338	-	\$820,071.18	\$21,332.51	2026	\$ -
815	Tumamoc Hill - 1600 Caretaker Residence		1980	1980	612	-	\$400,253.64	\$9,610.89	2026	\$ -
851	Tumamoc Hill - 14" Telescope		1977	1977	196	-	\$132,060.88	\$3,347.22	2026	\$ -
852	Tumamoc Hill - 21" Telescope		1977	1977	322	-	\$231,775.60	\$5,874.58	2026	\$ -
854	KUAT Transmitting Station		2002	2002	824	-	\$603,175.88	\$7,644.05	2026	\$ 14,875
855	Tumamoc Hill - CARBA, KGUN		2002	2002	438	-	\$318,946.92	\$4,042.01	2022	\$ -
901	Kitt Peak Observatory		1963	1963	3,410	-	\$3,724,504.80	\$96,885.54	2023	\$ -
902	Kitt Peak Observatory		1963	1963	2,788	-	\$2,134,850.29	\$55,533.86	2023	\$ -
903	Kitt Peak Observatory		1968	1968	7,159	-	\$7,869,780.09	\$204,716.59	2023	\$ -
904	Kitt Peak Observatory		1968	1968	254	-	\$259,931.01	\$6,761.59	2023	\$ -
905	Kitt Peak Observatory		1987	1987	754	-	\$792,900.67	\$16,394.81	2023	\$ -
907	Kitt Peak Observatory		1988	1988	108	-	\$113,451.62	\$2,270.17	2023	\$ -
908	Kitt Peak Maintenance Supervisor Residence		1968	1968	864	-	\$650,404.48	\$16,918.97	2023	\$ -
909	Kitt Peak Dorm		1987	1987	1,344	-	\$1,016,136.89	\$21,010.66	2023	\$ -
910	Spacewatch Telescope		1997	1997	1,675	-	\$1,703,798.74	\$26,137.98	2023	\$ -
911	Kitt Peak 12M Radio Telescope		1933	1933	7,088	-	\$7,893,004.52	\$205,320.73	2023	\$ -

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			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
912	Kitt Peak Radio Telescope Dormitory		1966	1966	1,414	-	\$1,029,118.59	\$26,770.46	2022	\$ -
913	Kitt Peak Radio Telescope Recreation Building		1957	1957	569	-	\$444,721.75	\$11,568.55	2023	\$ -
914	Kitt Peak Radio Telescope Electronics Bldg		1957	1957	2,456	-	\$2,018,854.07	\$52,516.45	2023	\$ -
915	Kitt Peak Radio Telescope Operator Residence		1977	1977	710	-	\$535,822.24	\$13,580.95	2022	\$ -
1013	UA Sierra Vista - Academic Technology Building		2002	2002	23,388	-	\$19,574,397.10	\$248,066.33	2026	\$ -
1015	UA Sierra Vista - Arizona Folklore Facility		1989	1989	4,000	-	\$5,513,800.16	\$106,653.44	2026	\$ 23,889
1015A	UA Sierra Vista - Moffett House		1989	1989	861	-	\$743,956.49	\$14,390.35	2026	\$ 31,815
1050	San Xavier Mine		1971	1971	1,253	-	\$1,194,248.45	\$31,065.99	2026	\$ -
1051	San Xavier Mine Classroom Building		2010	2010	4,801	-	\$3,570,911.28	\$30,963.37	2026	\$ -
1052	San Xavier Mine - Garage		2012	2012	1,800	-	\$280,537.92	\$2,058.31	2026	\$ -
1101	Catalina Observatory Site 1 - 30" Schmidt Tel		1971	1971	854	-	\$1,008,293.60	\$26,228.74	2025	\$ -
1102	Catalina Observatory Site 1 - 61" Telescope		1971	1971	3,927	-	\$4,301,271.57	\$111,888.98	2025	\$ -
1103	Catalina Observatory Site 1 - Dormitory		1971	1971	2,422	-	\$2,089,691.50	\$54,359.15	2025	\$ 70,943
1104	Catalina Observatory Site 1 - Garage/Storage		1971	1971	487	-	\$51,904.42	\$1,350.19	2025	\$ 14,265
1105	Catalina Observatory Site 1 - Water Pump House		1971	1971	105	-	\$127,567.44	\$3,318.41	2025	\$ -
1200	KUAT Radio-TV Transmitter		1971	1971	1,150	-	\$1,091,876.66	\$28,402.99	2026	\$ 13,981
1201	KUAT Radio-TV Transmitter		2002	2002	838	-	\$795,645.92	\$10,083.22	2026	\$ 10,188
1350	High Altitude Laboratory		1971	1971	2,427	-	\$1,472,219.68	\$38,296.85	2024	\$ 21,370
1415	Mt Lemmon Observatories - Radar Tower		1990	1990	3,180	-	\$3,232,414.12	\$60,368.57	2025	\$ 241,930
1416	Mt Lemmon Observatories - 24 in Telescope		2003	2003	254	-	\$308,591.71	\$3,704.95	2025	\$ -
1418	Mt Lemmon Observatories - 40 inch Telescope		2008	2008	342	-	\$399,571.72	\$3,731.20	-	\$ -
2001	Campus Farm West - Maintenance HQ		1909	1909	3,885	-	\$1,874,011.10	\$48,748.65	2026	\$ 25,495
2004	Campus Farm West - Pavilion and Archives		1956	1956	1,583	-	\$942,021.14	\$24,504.80	2026	\$ -
2005	Campus Farm West		1933	1933	3,669	-	\$2,508,674.10	\$65,258.14	2026	\$ -
2006	Campus Farm West - SNR Complex		1933	1933	2,170	-	\$1,385,072.20	\$36,029.88	2026	\$ -
2007	CVM Equine Clinical Training Facility		1933	1933	11,664	-	\$9,281,867.02	\$241,449.21	2026	\$ -
2008	Campus Farm West - Ag Education Center		1933	1933	4,672	-	\$4,283,857.84	\$111,435.99	2026	\$ 223,858
2010	Campus Farm West - Irrigation Lab		1966	1966	2,041	-	\$974,151.36	\$25,340.60	2026	\$ -
2011	Campus Farm West - Animal Pathology		1957	1957	672	-	\$28,544.20	\$742.52	2026	\$ -
2012	Campus Farm West - Animal Pathology		1957	1957	2,599	-	\$2,177,988.54	\$56,656.02	2026	\$ 78,449
2013	Campus Farm West - Storage		1977	1977	1,149	-	\$174,652.98	\$4,426.75	2026	\$ 14,460
2015	Campus Farm West - ABE Machine Shop		1976	1976	3,224	-	\$191,868.00	\$4,991.06	2026	\$ 65,193
2017	Food Product and Safety Lab		1980	1980	21,040	-	\$18,154,052.20	\$435,915.10	2026	\$ -
2018	Campus Farm West - Covered Arena		1989	1989	14,800	-	\$3,544,720.00	\$68,565.52	2026	\$ -
2019	William J. Parker Agricultural Research Complex		2002	2002	47,274	-	\$38,199,900.46	\$484,107.34	2026	\$ -

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			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
2023	Campus Farm West - Maintenance Offices		1933	1933	1,367	-	\$936,088.10	\$24,350.46	2026	\$ -
2024	Campus Farm - Bovine Facility		2021	2021	2,000	-	\$939,905.40	\$2,507.67	2026	\$ -
2026	Campus Farm West - Old Water Tower		1933	1933	196	-	\$143,587.12	\$3,735.13	2026	\$ -
2027	Campus Farm West - Modular Classroom	(Trailer)	1977	1977	1,145	-	\$322,178.94	\$8,165.95	2026	\$ -
2031	Campus Farm West		1909	1909	1,160	-	\$767,835.44	\$19,973.70	2026	\$ -
2032	Campus Farm West - Residence Garage		1909	1909	327	-	\$49,962.38	\$1,299.67	2026	\$ -
2042	Campus Farm West - Beef/Sheep HQ		1965	1965	1,578	-	\$1,367,815.88	\$35,580.99	2026	\$ -
2048	Campus Farm West - Animal Nutrition Lab		1989	1989	1,890	-	\$1,697,994.04	\$32,844.30	2026	\$ -
2061	Campus Farm East - Wildlife Storage		1977	1977	600	-	\$13,629.00	\$345.44	2025	\$ -
2065	Campus Farm East - Storage		1977	1977	918	-	\$29,488.20	\$747.41	2025	\$ -
2068	Campus Farm East		1992	1992	886	-	\$23,706.20	\$426.93	2025	\$ -
2069	Campus Farm East - CAC Garage		1988	1988	2,560	-	\$70,988.80	\$1,420.49	2025	\$ 44,212
2069A	Campus Farm East		2006	2006	2,680	-	\$47,436.00	\$506.24	2025	\$ -
2070	Campus Farm East		1940	1940	1,768	-	\$1,143,014.08	\$29,733.23	2025	\$ -
2071	Campus Farm East - Residence		1948	1948	1,420	-	\$925,466.92	\$24,074.17	2025	\$ 55,428
2072	Campus Farm East - Residence Garage		1948	1948	489	-	\$39,598.44	\$1,030.07	2025	\$ 14,323
2074	Campus Farm East - CEAC Annex		1936	1936	2,218	-	\$1,686,063.06	\$43,859.56	2025	\$ -
2075	Campus Farm East - Fertilizer Building		1936	1936	968	-	\$882,227.00	\$22,949.37	2025	\$ -
2076	Campus Farm East		1936	1936	529	-	\$43,098.32	\$1,121.12	2025	\$ -
2077	Campus Farm East - Greenhouse		1962	1962	4,637	-	\$2,111,951.02	\$54,938.18	2025	\$ -
2078	Campus Farm East - Greenhouse		1969	1969	4,637	-	\$2,111,951.02	\$54,938.18	2025	\$ -
2079	G H Head House		1969	1969	3,211	-	\$1,077,227.90	\$28,021.93	2025	\$ -
2080	Campus Farm East - Greenhouse Support Complex		2004	2004	3,030	-	\$1,378,535.00	\$15,631.21	2025	\$ -
2081	Campus Farm East - Greenhouse		1967	1967	4,637	-	\$2,111,951.02	\$54,938.18	2025	\$ -
2082	Campus Farm East - Greenhouse		1990	1990	4,637	-	\$2,111,951.02	\$39,442.80	2025	\$ -
2084	Tucson Village Farm		1991	1991	3,935	-	\$2,798,144.62	\$50,391.79	2025	\$ -
2085A	Campus Farm East - Greenhouse Storage		2005	2005	864	-	\$15,292.80	\$163.20	2025	\$ -
2086	Campus Farms East - Greenhouse		2025	2026	2,520	-	\$306,600.00	\$0.00	-	\$ -
2087	Campus Farm East - CEAC Teaching GH		2000	2000	5,283	-	\$2,413,405.62	\$32,194.83	2025	\$ -
2088	Controlled Environment Ag Building		2002	2002	4,511	-	\$3,309,463.40	\$41,940.83	2025	\$ 26,143
2091A	Campus Farm East - Greenhouse		1968	1968	3,007	-	\$1,366,950.94	\$35,558.49	2025	\$ -
2091C	Campus Farm East - Greenhouse		1968	1968	3,007	-	\$1,366,950.94	\$35,558.49	2025	\$ -
2091D	Campus Farm East - Utility Building		2005	2005	288	-	\$259,680.24	\$2,771.31	2025	\$ -
2092	Campus Farm East - Pesticide Storage		1969	1969	963	-	\$46,533.30	\$1,210.47	2025	\$ -
2093	Campus Farm East - CAC Garage Storage		1969	1969	1,438	-	\$219,605.08	\$5,712.59	2025	\$ -

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Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
2094	Campus Farm East - Field Crew HQ		1969	1969	840	-	\$183,372.00	\$4,770.06	2025	\$ -
2095	Campus Farm East - CEAC Support		1992	1992	750	-	\$667,712.44	\$12,024.83	2025	\$ -
2096	Campus Farm East - Fisheries Lab		1960	1960	1,152	-	\$1,005,086.24	\$26,145.31	2025	\$ 37,075
2097	Campus Farm East - High Pressure Lab		1960	1960	300	-	\$269,415.24	\$7,008.30	2025	\$ -
2098	Campus Farm East - Solvent Storage		1960	1960	546	-	\$257,926.76	\$6,709.45	2025	\$ -
2099A	Pima Cooperative Ext Metal Storage Shed		2005	2005	1,600	-	\$28,320.00	\$302.23	2025	\$ -
2101	Red Rock Ag Center Shop		2008	2008	4,000	-	\$76,464.00	\$714.02	2023	\$ -
2102	Red Rock Ag Center Residence A		2011	2011	720	-	\$501,596.19	\$4,014.78	2023	\$ -
2103	Red Rock Ag Center Residence B		2011	2011	720	-	\$499,156.99	\$3,995.25	2023	\$ -
2206	Yuma Mesa Farm		1945	1945	1,535	-	\$1,179,986.60	\$30,694.99	2024	\$ 3,777
2207	Yuma Mesa Farm		1945	1945	442	-	\$40,922.64	\$1,064.52	2024	\$ 3,777
2257	Yuma Mesa Farm		1977	1977	245	-	\$13,165.14	\$333.68	2024	\$ 3,777
2258	Yuma Mesa Farm		1958	1958	2,050	-	\$379,209.00	\$9,864.36	2024	\$ 48,409
2260	Yuma Mesa Farm		1976	1976	1,822	-	\$358,963.50	\$9,337.72	2024	\$ -
2265	Yuma Mesa Farm		1964	1964	720	-	\$21,665.74	\$563.59	2024	\$ -
2267	Yuma Mesa Farm		1965	1965	574	-	\$17,669.56	\$459.64	2024	\$ 23,231
2268	Yuma Mesa Farm		1963	1963	574	-	\$147,858.96	\$3,846.26	2024	\$ -
2269	Yuma Mesa Farm		1963	1963	622	-	\$160,223.47	\$4,167.89	2024	\$ -
2270	Yuma Mesa Farm		1993	1993	860	-	\$221,530.84	\$3,841.79	2024	\$ -
2275	Yuma Mesa Farm		1966	1966	2,151	-	\$1,260,193.01	\$32,781.40	2024	\$ 50,794
2276	Yuma Mesa Farm		1959	1959	1,200	-	\$696,770.88	\$18,125.10	2024	\$ 3,777
2281	Yuma Mesa Farm		1998	1998	1,022	-	\$535,180.08	\$7,853.23	2024	\$ 3,777
2286	Yuma Mesa Farm		1996	1996	1,050	-	\$270,473.70	\$4,329.74	2024	\$ 3,777
2287	Yuma Mesa Farm		1998	1998	2,400	-	\$2,793,711.36	\$40,994.92	2024	\$ -
2323	WCAC - Necropsy Laboratory		1991	1991	2,093	-	\$1,873,500.16	\$33,739.86	2023	\$ 4,058
2324	WCAC-AZ Vet. Diagnostic Lab		1995	1995	12,396	-	\$9,785,783.66	\$156,650.82	2023	\$ 45,667
2325	West Campus Agricultural Ctr		1998	1998	1,024	-	\$24,544.00	\$360.16	2023	\$ -
2327	WCAC-Shrimp Virus Bldg.		1956	1956	1,896	-	\$442,443.36	\$11,509.28	2023	\$ -
2328	Shrimp Pathology Facility		2002	2002	3,830	-	\$3,059,137.02	\$38,768.44	2023	\$ -
2328A	Shrimp Pathology Facility		2002	2002	1,218	-	\$930,641.22	\$11,794.02	2023	\$ -
2333	WCAC-AVDI Shop And Storage		1968	1968	1,120	-	\$121,091.60	\$3,149.96	2023	\$ -
2334	WCAC-Aqua. Pth. Support		1968	1968	1,024	-	\$239,927.04	\$6,241.22	2023	\$ -
2335	WCAC-Old Poultry Bldg		1968	1968	1,024	-	\$482,232.96	\$12,544.33	2023	\$ -
2336	WCAC-Aqua. Pth. Support		1968	1968	1,024	-	\$239,927.04	\$6,241.22	2023	\$ -
2340	WCAC-Old Aqua. Pth. Lab		1960	1960	1,320	-	\$1,169,988.88	\$30,434.92	2023	\$ -

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Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
2341	WCAC - Quonset Hut		1958	1958	1,409	-	\$721,474.42	\$18,767.71	2023	\$ -
2342	WCAC - Storage		1975	1975	1,545	-	\$718,794.64	\$18,698.01	2023	\$ -
2343	West Campus Agricultural Ctr		1976	1976	576	-	\$271,777.60	\$7,069.75	2023	\$ -
2501	Maricopa Agricultural Center		1983	1983	2,354	-	\$1,344,937.57	\$30,500.49	2025	\$ 98,200
2504	Maricopa Agricultural Center		1987	1987	3,755	-	\$670,839.06	\$13,870.94	2025	\$ -
2510	Maricopa Agricultural Center		1987	1987	34,402	-	\$28,931,043.65	\$598,207.19	2025	\$ 2,794,936
2511	Maricopa Agricultural Center		1987	1987	6,007	-	\$229,909.78	\$4,753.84	2025	\$ 55,075
2512	Maricopa Agricultural Center		1987	1987	1,004	-	\$227,940.13	\$4,713.12	2025	\$ -
2513	Maricopa Agricultural Center		1988	1988	200	-	\$104,680.16	\$2,094.65	2025	\$ -
2514	Maricopa Agricultural Center		1988	1988	168	-	\$8,308.14	\$166.25	2025	\$ -
2515	Maricopa Agricultural Center		1985	1985	5,885	-	\$1,066,651.56	\$22,766.61	2025	\$ -
2516	Maricopa Agricultural Center		1985	1985	1,250	-	\$72,036.64	\$1,537.55	2025	\$ -
2516A	Maricopa Agricultural Center		1993	1993	800	-	\$410,375.68	\$7,116.74	2025	\$ -
2517	Maricopa Agricultural Center		1988	1988	4,000	-	\$651,888.64	\$13,044.29	2025	\$ -
2518	Maricopa Agricultural Center		1985	1985	2,250	-	\$1,169,202.53	\$24,955.46	2025	\$ -
2519	Maricopa Agricultural Center		1986	1986	2,489	-	\$1,681,654.25	\$34,771.56	2025	\$ -
2520	Maricopa Agricultural Center		1986	1986	2,188	-	\$1,473,013.07	\$30,457.49	2025	\$ 108,944
2521	Maricopa Agricultural Center		1986	1986	2,188	-	\$1,473,013.07	\$30,457.49	2025	\$ 64,089
2522	Maricopa Agricultural Center		1986	1986	1,973	-	\$1,329,803.74	\$27,496.35	2025	\$ -
2523	Maricopa Agricultural Center		1986	1986	1,973	-	\$1,329,803.74	\$27,496.35	2025	\$ -
2524	Maricopa Agricultural Center		1986	1986	1,973	-	\$1,329,803.74	\$27,496.35	2025	\$ -
2530	Maricopa Agricultural Center		1987	1987	3,315	-	\$2,250,989.15	\$46,543.70	2025	\$ 73,951
2531	Maricopa Agricultural Center		1987	1987	5,207	-	\$415,150.72	\$8,584.07	2025	\$ 47,741
2531A	Maricopa Agricultural Center		1993	1993	4,700	-	\$2,992,355.39	\$51,893.43	2025	\$ -
2535	Maricopa Agricultural Center		1987	1987	2,160	-	\$1,010,658.11	\$20,897.38	2025	\$ 44,707
2536	Maricopa Agricultural Center		1987	1987	2,160	-	\$1,010,658.11	\$20,897.38	2025	\$ 44,707
2537	Maricopa Agricultural Center		1987	1987	2,160	-	\$1,010,658.11	\$20,897.38	2025	\$ -
2538	Maricopa Agricultural Center		1987	1987	4,200	-	\$1,663,302.70	\$34,392.11	2025	\$ -
2539	Maricopa Agricultural Center		1987	1987	2,160	-	\$1,010,658.11	\$20,897.38	2025	\$ -
2543	Maricopa Agricultural Center		1986	1986	8,880	-	\$216,662.16	\$4,479.92	2025	\$ -
2705	Safford Farm		1946	1946	370	-	\$304,710.74	\$7,926.44	2026	\$ -
2705A	Safford Farm		1946	1946	1,516	-	\$1,101,006.46	\$28,640.48	2026	\$ -
2707	Safford Farm		1946	1946	128	-	\$5,907.55	\$153.67	2026	\$ -
2708	Safford Farm		1970	1970	400	-	\$218,724.80	\$5,689.69	2026	\$ -
2709	Safford Farm		1945	1945	116	-	\$73,295.94	\$1,906.65	2026	\$ 3,524

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No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
2710	Safford Farm		1946	1946	2,610	-	\$1,271,642.20	\$33,079.23	2026	\$ -
2716	Safford Farm		1999	1999	880	-	\$446,568.64	\$6,255.09	2026	\$ -
2717	Safford Farm - Utility Education Building		2022	2022	1,200	-	\$23,788.80	\$47.60	-	\$ -
2718	Safford Farms - Restrooms		2025	2026	320	-	\$29,780.00	\$0.00	-	\$ -
2750	Marana KUAT Transmitter		1975	1975	893	-	\$641,274.59	\$16,681.48	2024	\$ 17,540
2902	Yuma Valley Farm		1957	1957	1,966	-	\$1,513,346.65	\$39,366.69	2024	\$ -
2903	Yuma Valley Farm		1989	1989	384	-	\$17,015.13	\$329.12	2024	\$ -
2905	Yuma Valley Farm		1957	1957	2,140	-	\$1,701,429.26	\$44,259.28	2024	\$ -
2906	Yuma Valley Farm		1957	1957	2,744	-	\$2,181,645.74	\$56,751.15	2024	\$ -
2911	Yuma Valley Farm		1957	1957	3,174	-	\$487,351.14	\$12,677.47	2024	\$ -
2915	Yuma Valley Farm		1962	1962	5,208	-	\$243,987.47	\$6,346.85	2024	\$ -
2918	Yuma Valley Farm		1988	1988	500	-	\$34,113.80	\$682.62	2024	\$ -
2919	Yuma Valley Farm		1977	1977	1,981	-	\$1,283,198.25	\$32,523.94	2024	\$ -
2925	Yuma Valley Farm		1957	1957	231	-	\$196,203.08	\$5,103.83	2024	\$ -
2929	Yuma Valley Farm		1993	1993	118	-	\$62,521.54	\$1,084.25	2024	\$ -
2930	Yuma Valley Farm		1993	1993	118	-	\$62,521.54	\$1,084.25	2024	\$ -
2931	Yuma Valley Farm		1993	1993	136	-	\$72,321.26	\$1,254.20	2024	\$ -
2933	Glen G Curtis Bldg		2003	2008	19,631	-	\$19,814,376.93	\$185,026.65	2024	\$ -
2934	Yuma Valley Farm Machine Shop		2009	2009	3,200	-	\$598,292.00	\$5,187.79	2024	\$ -
2935	Yuma Valley Farm Greenhouse		2009	2009	2,988	-	\$1,626,752.06	\$14,105.57	2024	\$ -
2936	Yuma Valley Farm Greenhouse		2009	2009	2,988	-	\$1,626,752.06	\$14,105.57	2024	\$ -
2937	Yuma Ag Center Shop		2010	2010	3,200	-	\$568,213.38	\$4,926.98	2024	\$ -
2985	Yuma Valley Farm		1960	1960	815	-	\$28,384.07	\$738.35	2022	\$ -
3001	Arizona Biomedical Collaborative (ABC Building)		2007	2007	37,966	-	\$32,796,405.33	\$328,128.04	2024	\$ -
3004	Health Sciences Education Building		2012	2012	297,220	-	\$256,140,761.27	\$1,879,304.77	2024	\$ -
3004A	---		2013	2013	24,454	-	\$20,065,490.41	\$133,836.82	2022	\$ -
3005	Arizona Cancer Center - Phoenix	(Aux. Ent.)	2015	2015	-	227,580	\$182,341,196.26	\$0.00	2024	\$ -
3006	Biomedical Sciences Partnership Building - Phoenix		2017	2017	255,967	-	\$225,127,402.03	\$1,051,119.84	2024	\$ -
3007	UA Phoenix Plaza		1989	1989	33,057	-	\$23,218,501.96	\$449,115.48	2024	\$ 833,442
3103	Campus Farm South - Greenhouse		1978	1978	6,572	-	\$3,005,936.72	\$76,188.47	2026	\$ 182,004
3104	Crop Improvement		1987	1987	8,461	-	\$6,577,541.84	\$136,003.83	2026	\$ 204,653
3105	Dairy Supervisor Residence		1957	1957	1,438	-	\$929,622.88	\$24,182.28	2026	\$ 13,197
3118	Campus Farm South		1957	1957	2,234	-	\$1,023,324.32	\$26,619.74	2026	\$ -
3120	Campus Farm South - North Seed House		1966	1966	7,254	-	\$3,316,170.52	\$86,263.54	2026	\$ -
3138	Campus Farm South - South Seed House		1957	1957	6,791	-	\$2,985,872.00	\$77,671.49	2026	\$ -

BUILDING INVENTORY REPORT
7/1/2025 - 6/30/2026

			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
3139	Entomology		1977	1977	982	-	\$399,068.92	\$10,114.80	2026	\$ 11,939
3139B	Campus Farm South		1977	1977	112	-	\$49,000.68	\$1,241.97	2026	\$ 5,769
3139C	Campus Farm South		1977	1977	112	-	\$49,000.68	\$1,241.97	2026	\$ -
3139D	Campus Farm South		1977	1977	112	-	\$49,000.68	\$1,241.97	2026	\$ -
3139G	Entomology		1977	1977	112	-	\$49,000.68	\$1,241.97	2026	\$ 5,769
3139J	Entomology		1991	1991	112	-	\$49,000.68	\$882.45	2026	\$ 3,381
3140	Earml South Entomology		1987	1987	1,878	-	\$810,264.70	\$16,753.84	2026	\$ -
3142	Entomology		1992	1992	713	-	\$320,213.06	\$5,766.72	2026	\$ 36,729
3175	Dairy		1987	1987	585	-	\$285,837.30	\$5,910.26	2026	\$ 25,793
3183	Campus Farm South - Greenhouse		1989	1989	1,606	-	\$701,840.40	\$13,575.70	2026	\$ -
3184	Campus Farm South - Greenhouse		1978	1978	2,223	-	\$998,665.86	\$25,312.18	2026	\$ -
3186	Campus Farm South - Greenhouse		1987	1987	1,900	-	\$839,673.84	\$17,361.94	2026	\$ -
3188	Campus Farm South - Greenhouse		1987	1987	542	-	\$242,532.48	\$5,014.84	2026	\$ -
3190	Campus Farm South - Dairy Shop		1966	1966	1,938	-	\$65,195.00	\$1,695.92	2026	\$ -
3191	Campus Farm South - Warehouse		1978	1978	2,017	-	\$924,040.30	\$23,420.73	2026	\$ -
3192	Campus Farm South - Greenhouse		1989	1989	1,606	-	\$701,840.40	\$13,575.70	2026	\$ -
3193	Campus Farm South - Greenhouse		1989	1989	1,606	-	\$701,840.40	\$13,575.70	2026	\$ -
3196	Campus Farm South - Greenhouse HQ		1966	1966	528	-	\$237,045.48	\$6,166.26	2026	\$ 17,511
3197	Campus Farm South - Shadehouse		1982	1982	1,606	-	\$701,840.40	\$16,384.46	2026	\$ 48,476
3198	Campus Farm South - Greenhouse		1966	1966	1,900	-	\$839,673.84	\$21,842.44	2026	\$ -
3301	Sunnyside - Shop/Records Mgmt		1948	1948	19,041	-	\$10,539,218.38	\$274,156.69	2026	\$ 693,956
3302	Sunnyside - Storage		1948	1948	1,848	-	\$881,858.84	\$22,939.79	2026	\$ 30,840
3302A	Sunnyside - Records Mgmt		2000	2000	4,774	-	\$2,277,617.12	\$30,383.41	2026	\$ -
3303	Sunnyside - Storage		1948	1948	3,825	-	\$1,810,114.10	\$47,086.50	2026	\$ 58,639
3304	Sunnyside - Storage		1948	1948	3,672	-	\$1,917,053.96	\$49,868.32	2026	\$ 56,293
3305	Sunnyside - Storage		1948	1948	3,672	-	\$1,772,822.56	\$46,116.43	2026	\$ 56,293
3306	Sunnyside - Arid Lands		1948	1948	16,214	-	\$10,034,191.36	\$261,019.42	2026	\$ 96,833
3307	Sunnyside - Storage		1948	1948	616	-	\$304,317.28	\$7,916.21	2026	\$ 13,170
3308	Sunnyside - Storage		1948	1948	616	-	\$305,922.08	\$7,957.95	2026	\$ 12,120
3309	Sunnyside - Arid Lands		1948	1948	12,711	-	\$9,819,669.72	\$255,439.07	2026	\$ -
3309A	Sunnyside - Greenhouse		1980	1980	3,588	-	\$1,621,643.32	\$38,938.90	2026	\$ 99,366
3309B	Sunnyside - Headhouse		1980	1980	638	-	\$288,526.52	\$6,928.10	2026	\$ 1,901
3309C	Sunnyside - Storage		1948	1948	50	-	\$23,069.00	\$600.09	2026	\$ 890
3309D	Sunnyside - Storage		1945	1945	162	-	\$151,398.72	\$3,938.33	2026	\$ 3,455
3310	Sunnyside - Arid Lands		1948	1948	4,046	-	\$2,997,431.28	\$77,972.18	2026	\$ 78,416

BUILDING INVENTORY REPORT
7/1/2025 - 6/30/2026

			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
3310A	Sunnyside - Greenhouse Service		1948	1948	302	-	\$276,891.72	\$7,202.78	2026	\$ -
3310B	Sunnyside - Storage		1948	1948	77	-	\$46,611.18	\$1,212.50	2026	\$ 3,013
3311	Sunnyside - Storage		1948	1948	4,046	-	\$1,957,615.28	\$50,923.45	2026	\$ -
3312	Sunnyside - Storage		1948	1948	1,848	-	\$894,496.64	\$23,268.54	2026	\$ 61,693
3313	Sunnyside - Storage		1948	1948	1,848	-	\$874,436.64	\$22,746.72	2026	\$ 78,552
3314	Sunnyside - Storage		1968	1968	11,568	-	\$5,609,552.44	\$145,921.29	2026	\$ -
3315B	Sunnyside - Garage		1981	1981	576	-	\$45,963.36	\$1,073.01	2026	\$ 12,285
3400	Mt Graham Telescope		1990	1990	11,953	-	\$11,130,968.51	\$207,881.97	2022	\$ -
3401	Mt Graham Utility Building		1993	1993	1,520	-	\$1,559,451.00	\$27,044.00	2022	\$ 7,287
3401A	Mt Graham Utility Building		2000	2000	1,315	-	\$1,415,210.25	\$18,878.90	2026	\$ -
3401B	Mt Graham UAPD Guardhouse		2000	2000	140	-	\$117,860.29	\$1,572.26	2026	\$ -
3402	Mt Graham Shop Building		2002	2002	1,500	-	\$256,670.58	\$3,252.79	2022	\$ -
3403	Mt Graham Cable Reel Building		2001	2001	900	-	\$465,388.22	\$6,208.28	2026	\$ -
3404	Mt Graham Obs-Laundry Bldg		1998	1998	576	-	\$289,203.08	\$4,243.77	2026	\$ -
3405	Mt Graham Obs-Conference Bldg		1997	1997	384	-	\$118,436.51	\$1,816.93	2026	\$ -
3406	Mt Graham Obs-UAPD Bldg		2000	2000	288	-	\$70,414.85	\$939.33	2026	\$ -
3551	V BAR V - Office Trailer	(Trailer)	1996	1996	787	-	\$610,758.84	\$9,777.03	2024	\$ -
3552	V BAR V - Lab Trailer		1996	1996	446	-	\$444,226.72	\$7,111.18	2024	\$ 7,522
3553	V BAR V - Multi-Use		1997	1997	4,091	-	\$2,142,005.68	\$32,860.51	2024	\$ -
3554	V BAR V - Residence A		1995	1995	1,369	-	\$972,286.71	\$15,564.37	2024	\$ -
3555	V BAR V - Residence B		1995	1995	1,324	-	\$940,071.00	\$15,048.66	2024	\$ -
3556	V BAR V - Ranch House		1995	1995	1,145	-	\$785,345.81	\$12,571.82	2024	\$ -
3557	V BAR V - Cabin		1995	1995	601	-	\$416,545.13	\$6,668.05	2024	\$ 13,371
3558	V BAR V - Barn		2013	2013	948	-	\$554,787.30	\$3,700.43	2024	\$ -
3559	V BAR V - Shop		2013	2013	900	-	\$18,160.20	\$121.13	2024	\$ -
3560	Mingus 4-H Camp - Rec Hall		1950	1950	1,127	-	\$1,033,475.62	\$26,883.80	2024	\$ -
3561	Mingus 4-H Camp - Navajo Bunk House		1950	1950	400	-	\$362,935.55	\$9,441.04	2024	\$ -
3562	Mingus 4-H Camp - Apache Bunk House		1950	1950	400	-	\$362,935.55	\$9,441.04	2024	\$ 9,446
3563	Mingus 4-H Camp - Zuni Bunk House		1950	1950	400	-	\$362,935.55	\$9,441.04	2024	\$ -
3564	Mingus 4-H Camp - Hohokam Office		1979	1979	152	-	\$136,726.78	\$3,374.28	2024	\$ -
3565	Mingus 4-H Camp - Dining Hall		1971	1971	2,290	-	\$2,090,680.02	\$54,384.86	2024	\$ -
3566	Mingus 4-H Camp - Anasazi Hlth Cottage		1950	1950	610	-	\$550,272.06	\$14,314.23	2024	\$ -
3567	Mingus 4-H Camp - Restrooms/Showers		1971	1971	850	-	\$774,534.86	\$20,147.98	2024	\$ 20,065
3568	Mingus 4-H Camp - Storage		1950	1950	189	-	\$171,746.35	\$4,467.64	2024	\$ -
3569	Mingus 4-H Camp - Havasu Bunk House		1950	1950	907	-	\$798,634.38	\$20,774.88	2024	\$ -

BUILDING INVENTORY REPORT
7/1/2025 - 6/30/2026

			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
3570	Mingus 4-H Camp - Large Bunk House		1951	1951	2,537	-	\$2,279,365.14	\$59,293.13	2024	\$ -
3571	Mingus 4-H Camp - Pump House		1974	1974	129	-	\$108,691.57	\$2,827.39	2024	\$ -
3572	Mingus 4-H Camp - Power House		1981	1981	192	-	\$161,707.20	\$3,775.05	2024	\$ -
3573	Mingus 4-H Camp - Cook's Cabin		2013	2013	865	-	\$789,546.50	\$5,266.28	2024	\$ -
3601	Al-Marah - Office		1978	1978	3,376	-	\$2,624,154.80	\$66,511.83	2023	\$ -
3602	Al-Marah - Customer Barn		1975	1975	3,201	-	\$2,201,720.70	\$57,273.36	2023	\$ -
3603	Al-Marah - Pasture Residence		1979	1979	3,352	-	\$2,190,889.48	\$54,068.96	2023	\$ 77,911
3604	Al-Marah - Main Residence		1980	1980	3,432	-	\$2,243,177.64	\$53,863.18	2023	\$ -
3604A	Al-Marah - Kennel		1993	1993	605	-	\$416,128.18	\$7,216.49	2023	\$ -
3604B	Al-Marah - Storage		1983	1983	594	-	\$298,922.32	\$6,778.96	2023	\$ -
3604C	Al-Marah - Restroom		1989	1989	39	-	\$19,657.62	\$380.24	2023	\$ -
3605	Al-Marah - Indoor Arena		1995	1995	22,965	-	\$422,528.50	\$6,763.84	2023	\$ -
3606	Al-Marah - NE Residence		1980	1980	4,267	-	\$2,788,915.84	\$66,967.45	2023	\$ -
3607	Al-Marah - Stud Barn		1978	1978	10,500	-	\$7,046,358.20	\$178,596.99	2023	\$ -
3608	Al-Marah - Hay Barn		1989	1989	3,289	-	\$91,113.70	\$1,762.41	2023	\$ -
3609	Al-Marah - Show Barn 14 Stall		1988	1988	5,819	-	\$4,002,433.74	\$80,088.70	2023	\$ -
3610	Al-Marah - Outdoor Arena		1989	1989	14,257	-	\$395,376.70	\$7,647.77	2023	\$ -
3611	Al-Marah - Show Barn 16 Stall		1981	1981	6,865	-	\$4,629,098.70	\$108,066.31	2023	\$ -
3612	Al-Marah - Caretaker Residence		1984	1984	1,354	-	\$884,969.32	\$19,479.06	2023	\$ -
3613	Al-Marah - South Residence		1988	1988	1,084	-	\$708,535.72	\$14,177.80	2023	\$ 24,804
3651	Cracchiolo DK Ranch - Livestock Barn		1973	1973	3,666	-	\$2,611,342.91	\$67,928.86	2024	\$ -
3652	Cracchiolo DK Ranch - Horse Barn		1973	1973	6,631	-	\$4,939,136.16	\$128,481.75	2024	\$ -
3653	Cracchiolo DK Ranch - Meeting/Tack Room		2005	2005	1,711	-	\$1,347,494.66	\$14,380.46	2024	\$ -
3655	Cracchiolo DK Ranch - Guest House		1961	1961	333	-	\$233,658.84	\$6,078.17	2024	\$ -
3656	Cracchiolo DK Ranch - Main House		1973	1973	4,297	-	\$3,110,603.62	\$80,916.13	2024	\$ -
3657	Cracchiolo DK Ranch - Pump House		1961	1961	190	-	\$138,359.72	\$3,599.15	2024	\$ -
3701	The Bridges - Mission Integration Lab		2022	2022	5,391	-	\$4,530,959.28	\$9,066.45	-	\$ -
3703	Arizona Public Media Facility		2025	2026	63,688	-	\$58,716,150.00	\$0.00	-	\$ -
4000	Biosphere 2		1986	1986	178,189	-	\$182,478,134.71	\$3,773,100.39	2024	\$ 8,687,227
4000A	Biosphere 2 Ocean Viewing Gallery		1986	1986	8,403	-	\$7,953,230.92	\$164,448.96	2024	\$ 66,145
4001	Biosphere 2 Planning Center		1986	1986	9,302	-	\$7,434,077.31	\$153,714.42	2024	\$ -
4001A	Biosphere 2 Planning Center Annex		1986	1986	501	-	\$364,568.88	\$7,538.19	2024	\$ 14,776
4002	Biosphere 2 Faculty Building A		1986	1986	1,440	-	\$1,114,659.06	\$23,047.81	2024	\$ 42,469
4005	Biosphere 2 Faculty Building D		1986	1986	1,475	-	\$1,307,376.37	\$27,032.62	2024	\$ 11,458
4006	Biosphere 2 South Lung		1986	1986	26,254	-	\$27,863,663.84	\$576,136.98	2024	\$ -

BUILDING INVENTORY REPORT
7/1/2025 - 6/30/2026

			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
4007	Biosphere 2 West Lung		1986	1986	26,254	-	\$27,863,663.84	\$576,136.98	2024	\$ -
4008	Biosphere 2 Energy Center		1986	1986	23,881	-	\$22,313,727.03	\$461,380.93	2024	\$ -
4009	Biosphere 2 Cooling Towers		1986	1986	7,384	-	\$5,787,254.30	\$119,663.06	2024	\$ -
4010	Biosphere 2 Analytical Lab		1986	1986	5,603	-	\$4,830,765.54	\$99,885.74	2024	\$ 117,279
4030	Biosphere 2 Visitor Center		1986	1986	4,901	-	\$5,646,687.98	\$116,756.57	2024	\$ 38,579
4031	Biosphere 2 Food Court		1986	1986	1,970	-	\$1,530,827.12	\$31,652.91	2024	\$ 5,002
4032	Biosphere 2 Theater		1986	1986	2,623	-	\$2,093,451.78	\$43,286.30	2024	\$ 6,660
4033	Biosphere 2 Residential A		1986	1986	4,107	-	\$2,898,666.13	\$59,935.72	2024	\$ 64,308
4034	Biosphere 2 Residential B		1986	1986	4,107	-	\$2,898,582.02	\$59,933.98	2024	\$ 64,308
4035	Biosphere 2 Residential C		1986	1986	3,602	-	\$2,543,852.78	\$52,599.24	2024	\$ 56,401
4036	Biosphere 2 Residential D		1986	1986	2,065	-	\$1,455,076.79	\$30,086.62	2024	\$ -
4037	Biosphere 2 Residential E		1986	1986	4,160	-	\$2,933,727.42	\$60,660.68	2024	\$ -
4038	Biosphere 2 Residential F		1986	1986	3,599	-	\$2,534,960.02	\$52,415.37	2024	\$ 56,354
4040	Biosphere 2 Residential G		1986	1986	3,599	-	\$2,534,960.02	\$52,415.37	2024	\$ 56,354
4041	Biosphere 2 Residential H		1986	1986	4,061	-	\$2,863,242.91	\$59,203.27	2024	\$ -
4042	Biosphere 2 Residential J		1986	1986	3,599	-	\$2,534,960.02	\$52,415.37	2024	\$ -
4043	Biosphere 2 Residential K		1986	1986	3,542	-	\$2,499,733.05	\$51,686.98	2024	\$ 55,461
4044	Biosphere 2 Residential L		1986	1986	1,856	-	\$1,308,079.84	\$27,047.17	2024	\$ -
4045	Biosphere 2 Residential M		1986	1986	4,066	-	\$2,881,260.37	\$59,575.82	2024	\$ -
4046	Biosphere 2 Residential N		1986	1986	4,162	-	\$2,945,291.33	\$60,899.79	2024	\$ -
4047	Biosphere 2 Residential P		1986	1986	3,799	-	\$2,691,866.69	\$55,659.73	2024	\$ 59,485
4048	Biosphere 2 Residential Q		1986	1986	4,107	-	\$2,903,965.08	\$60,045.29	2024	\$ -
4103	Scottsdale Waterfront		2005	2005	28,286	-	\$21,257,468.06	\$226,859.70	2022	\$ -
688					12,077,460	7,164,332	\$12,741,974,223.95	\$183,569,932.62		\$533,169,944.16

TOTAL GSF: 19,241,792
TOTAL ACADEMIC REP VALUE: \$9,674,558,387.61

1)	List of all facilities owned or being acquired by the University of Arizona.
2)	As adjusted for applicable projects using the Sherman-Dergis formula.
3)	Auxiliary enterprises do not generate building renewal allocation amounts.
4)	Pursuant to ABOR Policy 7-102.B.3.d.iv, the board office and the universities developed a standardized methodology for calculating the estimated replacement values included in this report. The methodology was established through the Request for Proposal process, which resulted in the implementation of a digital tool for each university based on industry-standard benchmarks for the various building types. This report is the first to use the new methodology; consequently, the estimated replacement values differ from those reported last year. Data is based upon the University's FY 2026 Space Inventory.
5)	Renewal request is calculated using the Sherman-Dergis formula with direction from ABOR.
6)	Building Inspections for Academic / Support facilities are completed by Facilities Management within a four year cycle.
7)	Student Union, Bldg. 17, is prorated to capture both auxiliary enterprise (99.5%) and academic support space (0.5%).

BUILDING INVENTORY REPORT
7/1/2025 - 6/30/2026

			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
8)	Bookstore, Bldg. 19, is prorated to capture both auxiliary enterprise (74%) and academic support space (26%).									
9)	Scholarship Suites, Bldg. 58B calculated renewal allocations is based on 50 percent of the estimated replacement value.									
10)	UArizona contracts with outside consultants to conduct a comprehensive review of a core group of 35 of our most critical, high-priority buildings on a 4-year cycle.									

**University of Arizona
FY 2028-2031 Capital Improvement Plan**

Lease Report

THE UNIVERSITY OF ARIZONA
FY 2028-2031 CAPITAL IMPROVEMENT PLAN
SUMMARY OF LEASES IN EFFECT DURING FY 2026

	Number of Leases	Gross Square Feet	Acres	Lease \$/Year Receipts (R) Expenditures (E)	Number Of Leases Continued	Number Of Leases Renewed	Number Of Leases Terminated
UA as Lessor	57	613,920	2,648	\$10,476,625	30	25	2
UA as Lessee	73	780,357	60,610	\$11,251,341	35	28	10

Notes:

- 1) The Board has delegated to the universities the responsibility to establish leases (including amendments and renewals) without specific Board approval unless:
 - As lessor (university leasing to others) - the lease including all renewals run longer than 10 years, or the annual base lease amount exceeds \$2,500,000, or the rental rate is less than the fair market value of the property.
 - As lessee (university leases from others) - the original lease term does not exceed 5 years and any renewal option does not exceed 5 years, or the total annual lease amount exceeds \$2,500,000.
- 2) Any leases requiring Board approval will be brought forward as separate agenda items.

THE UNIVERSITY OF ARIZONA
FY 2028-2031 CAPITAL IMPROVEMENT PLAN
PROPERTY LEASES IN EFFECT DURING FY 2026

UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST		CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
1 AP AJ, LLC #779	C	55 N. Arizona Place, #310 Chandler, AZ	Arizona Online & Distance Education	12,026 \$40.92 \$492,112		06/01/22- 05/31/27	TN	State	Office/ Classroom	
2 Arizona Historical Society #750	R	949 E. 2nd St. Tucson, AZ	Veterinary Medicine Administration	2,210 \$21.50 \$47,524		02/01/26- 01/31/27	TN	State	Office	
3 Arizona State Land Dept. #240 ASL #23-99491-05	C	Red Rock Agricultural Center Red Rock, AZ	College of Agriculture	5,019 N/A \$1,276	AC	01/01/23- 12/31/33	TN	State	Field	
4 Arizona State Land Dept. #264 ASL #03-99671	R	Santa Rita Experimental Range Green Valley, AZ	College of Agriculture	50,691 N/A N/A	AC	09/09/24- 09/08/34	TN	N/A	Field	
5 Arizona State Land Dept. #266 ASL #89-23963	C	Red Rock Agricultural Center Red Rock, AZ	College of Agriculture	4,638 N/A N/A	AC	09/11/19- 09/10/29	TN	N/A	Field	
6 Arizona State Land Dept. #290.1 ASL #89-98103	C	Tumamoc Hill Tucson, AZ	College of Science Geosciences	200 N/A N/A	AC	03/31/21- 03/30/31	TN	N/A	Field	
7 Arizona State Land Dept. #461 ASL #18-105911	C	Page Ranch Pinal County, AZ	College of Agriculture	5.77 N/A \$3,593	AC	03/08/21- 03/07/31	TN	Designated	Field	
8 Arizona State Land Dept. #637 ASL #18-114734	C	Red Rock Agricultural Center Red Rock, AZ	College of Agriculture	0.52 N/A N/A	AC	08/26/20- 08/25/30	TN	N/A	Field	

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UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST	CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
9 Ash Tucson Properties, LLC #790	C	2110 E. 14th St. Tucson, AZ	Residential Facilities	7,000 \$7.06 \$49,442	09/01/22- 08/31/27	TN	Auxiliary	Warehouse	
10 Autum Wiley-Hill, PhD #783	R	1760 E. River Rd. #142 Tucson, AZ	MEZCOPH/Health Promotion Sciences	N/A N/A \$5,200	03/25/25- 03/24/26	TN	Designated	Office	
11 Banner Health #729	C	1441 N. 12th Street Phoenix, AZ	College of Medicine All of Us Program	4,101 N/A \$1	11/01/23- 10/31/28	TN	Designated	Clinical	
12 Banner Health #762	R	4291 N. Campbell Ave. Tucson, AZ	College of Medicine	720 \$28.38 \$20,432	08/01/25- 07/31/29	TN	Designated	Office/ Clinical	
13 Boyer Bridges Office 1, LC #766	C	1600 E. Idea Ln., 1st, 3rd & 4th Fl. Tucson, AZ	Tech Launch Arizona; Media; UA Innovation Center Arizona Online	43,839 \$28.80 \$1,262,574	04/04/22- 04/03/33 Two 5-Year Options	TN	State	Office/ Classroom	ABOR approval: 02/20
14 Boyer Bridges Office 1, LC #782	C	1600 E. Idea Ln., 4th Fl. Tucson, AZ	UA Applied Research Corp.	16,799 \$69.68 \$1,170,624	04/04/22- 04/03/43 Two 5-Year Options	TN	State	Office/ Laboratory	ABOR approval: 02/20
15 Branham Revocable Living Trust #787	T	820 W. Cottonwood Ln. Casa Grande, AZ	Pinal County Cooperative Extension	1,500 \$3.00 \$4,500	06/15/22- 09/30/25	TN	Sponsored Projects	Office/ Laboratory	Terminated: 09/30/25
16 Bureau of Prisons #201	C	Route 366 Safford, AZ	College of Science Steward Observatory	1.83 N/A N/A	AC 02/11/00- 02/10/27	TN	N/A	Field	

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UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST		CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
17 Campus Christian Center #792	T	715 N. Park Ave. Tucson, AZ	Systems and Industrial Engineering	5,242 \$9.75 \$51,096		10/10/22- 12/09/25	DN	Restricted	Office/ Laboratory	Terminated: 12/09/25
18 CDO Ventures, LLC #752	C	Block 7, CDO Ranch Oracle, AZ	College of Science	1.25 N/A \$100	AC	06/01/24- 05/31/29	TN	State	Ground	
19 CDO Ventures, LLC #773	R	32540 S. Biosphere Rd. Oracle, AZ	College of Science	23,985 N/A \$500		02/01/26- 01/30/28	TN	State	Greenhouse	
20 Campus Research Corp. #747	R	UA Science & Technology Park Tucson, AZ	College of Science Steward Observatory	1.89 N/A \$2,541	AC	04/01/25- 03/31/27	TN	Designated	Ground	
21 Campus Research Corp. #755	C	UA Science & Technology Park Tucson, Az	College of Science Steward Observatory	10,892 \$57.53 \$626,583		10/17/24- 10/31/29	DN	Sponsored Projects	Mixed Use	
22 Campus Research Corp. #775	R	UA Science & Technology Park Tucson, AZ	College of Science Steward Observatory	1.0 N/A \$13,885	AC	01/01/26- 12/31/30	DN	Designated	Ground	
23 Campus Research Corp. #788	R	9040 S. Rita Rd. #1500 Tucson, AZ	College of Science Steward Observatory	27,629 \$12.15 \$335,584		06/01/26- 05/31/27	DN	Restricted	Office	
24 Campus Research Corp. #818	R	36th St. & Kino Parkway Tucson, AZ	UA Bioscience Park	47.79 N/A \$1	AC	07/01/20- 07/31/13	TN	N/A	Ground	

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LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST	CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
25 Children's Clinic for Rehab. Services #800	C	2600 N. Wyatt Drive Tucson, AZ	College of Medicine Ophthalmology	812 \$16.00 \$12,992	01/01/24- 12/31/26	N	State	Clinical	
26 City of Page #277	R	523 Haul Rd. Page, AZ	College of Agriculture 4-H Extension	N/A N/A \$1	05/01/94- 06/30/26 Renews Annually	TN	N/A	Field	
27 City of Tucson Parks & Recreation #655	C	3400 E. Camino Campestre Tucson, AZ	Arizona Athletics	37,665 N/A \$10	07/01/17- 06/30/42 Two 5-Year Options	DN	Auxiliary	Office/ Field	ABOR approval: 04/17
28 County of Cochise #813	R	1012 N. G Avenue, #104 Douglas, AZ	Cochise County Cooperative Extension	140 N/A N/A	07/01/25- 06/30/26	TN	N/A	Office	
29 Delta Delta NHC #741	C	1541 E. 2nd St. Tucson, AZ	President's Office	14,346 \$24.32 \$348,830	07/01/23- 01/31/27	TN	State	Office	
30 Dunlap & Magee Property Management, Inc. #810	T	160 S. Avenida Del Convento Tucson, AZ	UA Freedom Office	N/A N/A \$29,634	06/01/25- 05/30/26	TN	State	Residential	Terminated: 05/30/26
31 Flowing Wells Unified School District #725	C	1556 W. Prince Rd. Tucson, AZ	College of Education Teach Arizona Program	1,540 N/A N/A	08/21/22- 08/20/27	TN	N/A	Classroom	
32 Gonzalez, Francisco &	C	1037 E. 24th St.	SBS, Southwest Institute	1,781	12/01/23-	DN	Sponsored	Clinical	

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LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST	CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
Antonio #742		Tucson, AZ	for Research on Women	\$14.37 \$25,587	11/30/28		Projects/ Designated		
33 Hazen Enterprises, Inc. #756	R	1430 E. Fort Lowell #304 Tucson, AZ	Arizona Cancer Center	4,976 \$23.57 \$117,264	10/01/25- 09/30/26	TN	State	Clinical	
34 Humane Society of Southern Arizona #793	C	635 W. Roger Rd. Tucson, AZ	Veterinary Science Medicine	N/A N/A \$30,930	03/03/23- 03/02/28	TN	State	Classroom	
35 Kai Harber, Trustee #743	C	1955 E. 6th St. Tucson, AZ	AZ Geological Survey/ Business Affairs	17,894 \$15.80 \$282,739	04/01/24- 03/31/29	TN	State	Office	
36 Little Chapel of All Nations #737	C	1052 N. Highland Ave. Tucson, AZ	SBS Southwest Center	297 \$24.27 \$7,209	08/15/23- 08/14/28	DN	State	Office	
37 Little Chapel of All Nations #820	R	1052 N. Highland Ave. Tucson, AZ	SBS Southwest Center	1,444 \$23.26 \$33,583	02/01/26- 01/31/27	DN	State	Office	
38 Marshall Foundation #753	T	845 N. Park Ave. #155 Tucson, AZ	University Marketing & Communications	9,100 \$2.65 \$24,096	11/15/24- 11/14/25	DN	State	Office	Terminated: 11/14/25
39 Marshall Foundation #760	R	935,939,943 N. Tyndall Ave. Tucson, AZ	Udall Center Annex & Library	3,458 \$20.93 \$72,373	01/01/26- 06/30/26	DN	State	Office	
40 Marshall Foundation #761	R	915 N. Tyndall Ave.	Veterinary Science Medicine	2,866	01/01/26-	DN	State	Office	ABOR approval: 11/89

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		Tucson, AZ		\$21.00 \$60,172	06/30/26				
41 Marshall Foundation #772	R	803,811,819 E. First St. Tucson, AZ	Udall Center for Public Policy	6,858 \$20.66 \$141,683	5/10/26- 05/09/27	DN	State	Office	ABOR approval: 11/89
42 Marshall Foundation #784	C	800 E. University Blvd. Tucson, AZ	Social & Behavioral Sciences/ Humanities	12,367 \$24.20 \$299,251	05/01/22- 04/30/27	DN	State	Office	
43 Monzia Commsites, LLC #816	R	Safford Antenna Tower Safford, AZ	Arizona Public Media	N/A N/A \$14,400	10/01/25- 09/30/30	TN	State	Field	
44 National Guard Association of the United States, Inc. #801	R	1 Massachusetts Ave. NW Washington, DC	Arizona Board of Regents/ National Institute for Civil Discourse	2,438 \$21.85 \$53,268	12/01/25- 09/30/36	TN	State	Field	
45 Okland Construction, Inc. #817	R	7th St.& Filmore St. Phoenix, AZ	CAMI Construction	79,892 \$0.91 \$72,500	10/01/25- 03/01/27	TN	Plant Funds	Ground	
46 Our Saviour's Lutheran Church #796	R	1949 E. Helen St. Tucson, AZ	Business Affairs Parking & Transportation Services	N/A N/A \$47,434	07/01/25- 06/30/26	TN	Auxiliary	Ground	142 parking spaces
47 Panthera Pavilions, LLC #754	R	1030 N. Alvernon Tucson, AZ	College of Medicine Health Promotion & Wellness Center	9,043 \$17.71 \$160,131	10/01/25- 09/30/26	DN	Designated	Clinical	
48 Park/University	C	845 N. Park Ave.	Social & Behavioral Sciences/	83,000	12/01/03-	TN	State	Office	ABOR approval: 02/02

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Redevelopment, LLC #507		Tucson, AZ	Engineering	\$10.08 \$836,291	11/30/42				

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49 Pima County Facilities Management #641	T	44 N. Stone Ave. Tucson, AZ	College of Architecture, Planning & Landscape Architecture/SBS	18,500 N/A \$100	01/01/16- 10/31/25	TN	Designated	Office/ Classroom	ABOR approval: 11/14 Terminated: 10/31/25
50 Pima County Facilities Management #819	R	2959 W. Calle Agua Nueva Tucson, AZ	College of Agriculture & College of Engineering Water Energy Sustainable Technology	21,487 \$9.42 \$202,357	11/23/25- 11/22/30	N	State	Mixed Use	
51 Pima County Facilities Management #803	C	3950 S. Country Club, 3rd Fl. Tucson, AZ	Nutritional Sciences/College of Medicine/College of Public Health	17,378 \$23.08 \$401,018	01/15/24- 01/14/29	TN	State	Office/ Clinical	
52 Pima County Facilities Management #808	C	240 N. Stone Ave., #507, 550 551 Tucson, AZ	College of Law	3,026 N/A \$1,200	02/11/25- 07/01/26	TN	State	Office/ Courtroom	
53 Pima County Facilities Management #730	C	115 N. Church Tucson, AZ	College of Sciences Alfie Norville Gem & Mineral Museum	21,153 \$8.63 \$182,552	10/01/20- 08/25/35	TN	Restricted	Mixed Use	
54 Pima County Facilities Management #738	C	3950 S. Country Club, 2nd Fl. Tucson, AZ	College of Medicine	13,556 \$24.59 \$333,365	09/19/23- 09/18/28	TN	State	Office	
55 Pima County Facilities Management #786	C	2205 S. 4th Ave. Tucson, AZ	College of Agriculture Pima County Cooperative Extension	1,965 N/A \$1	05/15/22- 05/14/27	DN	Designated	Office/ Classroom	
56 Pima County Parks and Recreation #812	R	530 E. Whitehouse Canyon Continental, AZ	College of Agriculture Pima County Cooperative Extension	979 N/A \$3,600	07/01/25- 06/30/30	DN	State	Office/ Classroom/ Field	

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LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST	CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
57 Ralph's Transfer, Inc. #804	R	4051 S. Longfellow Ave. Tucson, AZ	College of Science Steward Observatory	1,300 \$7.20 \$9,360	01/18/26- 01/17/27 Two 1-Year Options	DN	Sponsored Projects	Warehouse	
58 Ralph's Transfer, Inc. #805	R	4051 S. Longfellow Ave. Tucson, AZ	College of Science Optical Sciences	8,100 \$7.20 \$58,320	01/18/26- 01/17/27 Two 1-Year Options	DN	Auxiliary	Warehouse	
59 RN Properties The Park, LLC #679	C	4455 E. Camelback #E125 Phoenix, AZ	College of Medicine Pediatrics	2,310 \$19.40 \$44,810	03/01/26- 08/31/26	N	Restricted	Office/ Clinical	
60 Santa Cruz Provisional Community College District #673	T	2021 Grand Ave. Nogales, AZ	College of Agriculture Santa Cruz Cooperative Extension	2,057 \$6.83 \$14,047	07/01/23- 06/30/26	N	State	Office/ Classroom	Terminated: 06/30/26
61 Southwest Technical Education District Yuma (STEDY) #789	R	899 E. Plaza Circle Yuma, AZ	Yuma Center of Excellence for Desert Agriculture	3,565 \$17.62 \$62,800	07/01/25- 06/30/30	TN	State	Office	
62 St. John the Beloved Coptic Orthodox Church #727	T	1370 E. Prince Rd. Tucson, AZ	Parking & Transportation Services	N/A N/A \$11,819	08/19/24- 05/22/26	TN	Auxiliary	Ground	Terminated: 05/22/26
63 TC Yuma, LLC #807	C	7875 E. 24th St. #2-8 Yuma, AZ	Arizona Online & Distance Education	9,171 \$24.41 \$223,846	06/26/24- 06/30/29	TN	State	Office/ Classroom	
64 Town of Gilbert #740	C	92 West Vaughn Ave. 1st, 2nd 3rd Fl.	College of Nursing Distance Education	17,666 \$40.93	07/01/21- 09/30/27	TN	State	Office/ Classroom	

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		Gilbert, AZ		\$722,988					
65 Town of Gilbert #780	C	92 West Vaughn Ave. 4th Fl. Gilbert, AZ	College of Nursing Distance Education	17,500 \$44.79 \$783,833	07/01/22- 06/30/27	TN	State	Office/ Classroom	
66 Tuba City Regional Health Care Corp. #713	T	700 Cypress Court Tuba City, AZ	College of Medicine Medical Student Education	2,345 \$2.56 \$6,000	03/01/21- 02/28/26	N	Restricted	Residential	Terminated: 02/28/26
67 Tucson Scottish Rite #220	R	202 E. Speedway Tucson, AZ	College of Science Speech, Language & Hearing Sciences	4,500 N/A \$1	07/01/24 06/30/26 Automatic Two-Year Options	N	N/A	Office	ABOR approval: 08/89
68 UA Foundation #795	T	500 N. Garden Ave. Sierra Vista, AZ	College of Applied Science and Technology	24,256 \$7.35 \$178,308	04/24/23- 09/18/25	TN	State	Office/ Classroom	Terminated: 09/18/25
69 UA Foundation #806	C	2858 N. Camino Principal Tucson, AZ	Arizona Athletics	N/A N/A \$1	04/17/24- 04/16/29	TN	N/A	Athletic Facility	
70 UA Foundation #822	R	3720 N. Silver Dr. Tucson, AZ	School of Natural Resources and the Environment	N/A N/A \$1	02/01/26- 03/31/30	TN	N/A	Athletic Facility	
71 WellSky Corporation Path, LLC #797	C	180 S. Arizona Ave. Chandler, AZ	UA Global Campus	10,801 \$31.28 \$337,907	09/01/21- 08/31/26	TN	State	Office	
72 WRI Shoppes at Bears	C	8892 E. Tanque Verde Rd.	College of Science	2,240	08/16/24-	DN	Designated	Office	

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Path, LLC #739		Tucson, AZ	Steward Observatory	\$22.82 \$51,117	08/15/29				
73 Zovio, Inc. #798	T	1811 E.Northrop Blvd. Chandler, AZ	UA Global Campus	130,642 \$0.61 \$80,212	04/15/19- 09/30/25	TN	State	Office	Terminated: 09/30/25

NOTES:

- a. Rates as of June 30, 2026
- b. Difference in calculations caused by computer rounding factors.

Type of Lease:

- TN - Triple Net: All expenses paid by Lessee
- DN - Double Net: Expenses shared by Lessor and Lessee
- N - Net: All expenses paid by Lessor

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		CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT		CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
LESSEE										
1	A&B Farms, LLC #5-1168	R	37860 W. Smith Enke Rd. Maricopa, AZ	749 NA \$201,351	AC	01/06/26- 01/05/27	TN	Designated	Field	
2	Aramco Americas Company #5-1246	R	1101 E. Mabel St. Tucson, AZ	731 N/A \$101,281		03/15/26- 03/14/31	TN	Designated	Office	
3	ACC OP (Mabel St) LLC #5-1177	C	1101 E. Mabel St. Tucson, AZ	N/A N/A \$433,622		12/15/17- 08/01/57	TN	Designated	Ground	ABOR approval: 07/17
4	ACC OP (Mabel St) LLC #5-1193	C	1021 E. Mabel St. Tucson, AZ	N/A N/A \$2,150		08/29/19- 08/01/59	N	Designated	Mixed Use	ABOR approval: 07/17
5	Arizona Alpha of Sigma Alpha Epsilon, Inc. #5-1005	C	1509 E. 2nd St. Tucson, AZ	27,125 N/A \$10		12/06/84- 12/05/34 One 25-Year Option	TN	Designated	Ground	
6	Arizona Beta of Sigma Phi Epsilon Alumni Assoc. #5-1127	C	1614 E. 1st St. Tucson, AZ	15,256 N/A \$15,506		08/01/13- 07/31/43 One 30-Year Option	TN	Designated	Ground	
7	Arizona Plant Breeders #5-1198	R	37860 W. Smith-Enke Rd. Maricopa, AZ	1,440 \$8.93 \$12,854		01/01/26- 12/31/26	TN	Designated	Greenhouse	

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8 Arizona Stadium Club, LLC #5-1188	C	565 N. Cherry Ave. Tucson, AZ	12,000 N/A N/A		07/15/20- 07/14/30 Two 5-Year Options	TN	NA	Mixed Use	
9 Battelle Memorial Institute #5-1160	C	Santa Rita Experimental Range Green Valley, AZ	5 N/A \$11,091	AC	09/07/24- 09/08/34 10-Year Option	TN	Designated	Ground	
10 Biomineral Systems, Inc. #5-1241	R	37860 W. Smith Enke Rd. Maricopa, AZ	115 N/A \$31,950	AC	09/01/25- 08/31/26	TN	Designated	Field	
11 Blue House Coffee, LLC #5-1191	R	435 N. 5th St. Phoenix, AZ	500 \$28.80 \$14,400		09/01/25- 08/31/26 Three 1-year options	TN	Designated	Commercial	
12 Boingo Wireless, Inc. #5-1146	C	541 N. Cherry Ave. Tucson, AZ	2,604 \$126.03 \$328,189		09/01/24- 08/31/34	DN	Designated	Commercial	
13 Campus Research Corporation #5-1131	C	36th & Kino Parkway Tucson, AZ	47.79 N/A \$1.00	AC	07/15/09- 07/31/82	TN	NA	Ground	ABOR approval: 06/09
14 Campus Research Corporation #5-1158	C	UA Science & Tech Park Tucson, AZ	952 N/A \$1.00	AC	07/15/09- 07/31/83	TN	NA	Ground	ABOR approval: 06/09

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PROPERTY LEASES IN EFFECT DURING FY 2026

UNIVERSITY AS LESSOR

LESSEE	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT	CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
15 Circle K Stores, Inc. #5-1008	C	1610 E. 6th St. Tucson, AZ	14,636 \$1.98 \$29,004	04/01/23- 03/31/28	DN	Endowment	Ground (Commercial)	
16 City of Safford #5-1159	C	Mt. Graham International Observatory Safford, AZ	N/A N/A N/A	05/01/25- 04/30/30 Two 5-Year Options	DN	NA	Ground	
17 Corteva Agriscience, LLC #5-1226	R	6425 W. 8th St. Yuma, AZ	3,478 N/A \$29,633	09/01/25- 08/31/26	TN	Designated	Office/ Laboratory	
18 Department of Veteran Affairs #5-1200	R	475 N. 5th St. Phoenix, AZ	17,024 \$65.00 \$1,106,523	11/20/25- 11/19/30	DN	Designated	Clinical	
19 Desert Control Americas, Inc. #5-1209	R	37860 W. Smith Enke Rd. Maricopa, AZ	1,830 \$13.78 \$25,210	04/01/26- 03/31/27	DN	Designated	Mixed Use	
20 Dignity Health #5-1149	C	625 N. 6th St. Phoenix, AZ	220,000 \$27.00 \$5,940,058	07/01/15- 06/30/35 Two 5-Year Options	DN	Designated	Mixed Use	
21 Epsilon Epsilon Educational Foundation #5-1235	C	1633-1639 E. 1st St./1051- 1055 N. Warren Ave. Tucson, AZ	3,633 \$32.82 \$119,246	11/01/24- 05/31/29	DN	Designated	Residential	

THE UNIVERSITY OF ARIZONA
FY 2028-2031 CAPITAL IMPROVEMENT PLAN
PROPERTY LEASES IN EFFECT DURING FY 2026

UNIVERSITY AS LESSOR

LESSEE	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT		CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
22 Gamma Rho Chapter Housing Corporation (Kappa Sigma) #5-1059	C	1423 E. 1st St. Tucson, AZ	19,630 N/A \$17,374		11/18/24- 11/17/29 Five-Year Options	TN	Designated	Ground	ABOR approval: 09/94
23 Gowan Company #5-1219	R	6425 W. 8th St. Yuma, AZ	2,269 N/A \$72,849		10/01/25- 09/30/26	TN	Designated	Mixed Use	
24 Gowan Company #5-1231	R	6425 W. 8th St. Yuma, AZ	553 N/A \$27,360		04/01/26- 03/31/27	TN	Designated	Laboratory	
25 Gowan SeedTech, LLC #5-1234	R	6425 W. 8th St. Yuma, AZ	1,200 N/A \$23,332		04/01/26- 03/31/27	TN	Designated	Mixed Use	
26 Guardian Pharmacy of Tucson, LLC #5-1185	C	10900 N. Stallard Pl. Tucson, AZ	8,002 \$17.56 \$140,534		05/01/22- 04/30/27	DN	Designated	Commercial	
27 J-V Farms, Inc. #5-1172	R	6425 W. 8th St. Yuma, AZ	54 N/A \$62,154	AC	07/01/25- 06/30/26	TN	Designated	Field	
28 Leedana, Inc. #5-1245	R	37860 W. Smith Enke Rd. Maricopa, AZ	1,440 \$8.33 \$12,000		10/01/25- 09/30/26	TN	Designated	Greenhouse	
29 Maricopa County #5-1182	C	37860 W. Smith Enke Rd.	720		06/01/24-	TN	Designated	Greenhouse	

THE UNIVERSITY OF ARIZONA
FY 2028-2031 CAPITAL IMPROVEMENT PLAN
PROPERTY LEASES IN EFFECT DURING FY 2026

UNIVERSITY AS LESSOR

LESSEE	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT		CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
		Maricopa, AZ	\$8.60 \$6,195		05/31/29				
30 Next Load Laundromat on 6th, LLC #5-1248	R	1624 E. 6th St. Tucson, AZ	1,350 \$85.87 \$9,018		02/01/26- 01/31/28	DN	Endowment	Commercial	
31 ORO AGRI, Inc. #5-1203	R	37860 W. Smith Enke Rd. Maricopa, AZ	780 \$33.65 \$26,245		08/01/25- 07/31/26	TN	Designated	Laboratory	
32 Palomares Farm Labor, LLC #5-1244	R	2186 W. Co. 15th St. Somerton, AZ	8 N/A \$533	AC	03/01/26- 02/28/27	TN	Designated	Field	
33 Paramount Management Resources #5-1238	C	7135 E. Camelback Rd. #203 Scottsdale, AZ	4,472 \$32.00 \$143,104		05/01/25- 09/30/28	TN	Designated	Office	
34 Pima County Cooperative Extension Service #5-1035	C	4210 N. Campbell Ave. Tucson, AZ	87,887 N/A N/A		07/01/15- 06/30/40	DN	NA	Ground	Cooperative Agreement
35 S&H Remodel and Maintenance, LLC #5-1240	R	37860 W. Smith-Enke Rd. Maricopa, AZ	450 \$12.80 \$5,760		06/01/25- 05/31/26	TN	Designated	Warehouse	
36 Sigma Chi Building Company #5-1100	C	1511 E. 1st St. Tucson, AZ	17,483 N/A \$11,647		09/01/13- 08/31/43 Three 30-Year	DN	Designated	Ground	

THE UNIVERSITY OF ARIZONA
FY 2028-2031 CAPITAL IMPROVEMENT PLAN
PROPERTY LEASES IN EFFECT DURING FY 2026

UNIVERSITY AS LESSOR

LESSEE	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT		CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
37 Stadium 24/7 Laundromat #5-1206	T	1624 E. 6th St. Tucson, AZ	1,350 \$7.75 \$10,462		10/01/25- 01/31/26	DN	Endowment	Commercial	Terminated: 01/31/26
38 Syngenta Crop Protection, LLC #5-1227	R	6425 W. 8th St. Yuma, AZ	5,070 N/A \$23,417		01/01/26- 12/31/26	TN	Designated	Laboratory	
Tumamoc Hill Leases, Tucson, AZ									
39 Arizona Department of Public Safety #5-1051	R	Tumamoc Hill Tucson, AZ	2,720 N/A \$550		07/01/25- 06/30/28	N	Designated	Ground	
40 CARBA, Inc. #5-1195	R	Tumamoc Hill Tucson, AZ	640 N/A \$569		07/01/25- 06/30/30	N	Designated	Ground	
41 Scripps Media, Inc. - KGUN #5-1026	C	Tumamoc Hill Tucson, AZ	625 N/A \$46,917		07/01/24- 06/30/27	N	Designated	Ground	
42 SFPP, Limited Partnership #5-1042	C	Tumamoc Hill Tucson, AZ	1.92 N/A \$4,130	AC	07/01/24- 06/30/29	N	Designated	Ground	
43 Southwest Gas Corporation #5-1043	C	Tumamoc Hill Tucson, AZ	0.35 N/A \$2,521	AC	07/01/24- 06/30/29	N	Designated	Ground	
44 Tucson Electric Power Company #5-1047	R	Tumamoc Hill Tucson, AZ	0.12 N/A \$4,131	AC	07/01/25- 06/30/30	N	Designated	Ground	
45 The Growers Company, Inc.	R	2186 W. Co. 15th St.	18,061		09/24/25-	TN	Designated	Mixed Use	Seasonal; 8 month renewals

THE UNIVERSITY OF ARIZONA
FY 2028-2031 CAPITAL IMPROVEMENT PLAN
PROPERTY LEASES IN EFFECT DURING FY 2026

UNIVERSITY AS LESSOR

LESSEE		CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT		CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
#5-1224			Somerton, AZ	\$3.92 \$70,728		04/25/26				
46	UA Applied Research Corporation #5-1212	C	1600 N. Idea Ln. #401 Tucson, AZ	16,799 \$66.91 \$1,124,051		04/04/22- 03/31/27	TN	Designated	Office/ Laboratory	
47	US Department of Agriculture #5-1088	C	37860 W. Smith Enke Rd. Maricopa, AZ	20 N/A N/A	AC	02/20/02- 02/19/52 One 10-Year Option	TN	NA	Ground	Cooperative agreement ABOR approval: 02/00
48	US Geological Survey #5-1078	C	520 N. Park Ave. Tucson, AZ	29,000 N/A N/A		02/12/17- 02/11/27 One 10-Year Option	TN	Designated	Office	Pass-through payment is for maintenance and utilities ABOR approval: 10/94
49	US Government National Weather Service #5-1077	C	520 N. Park Ave. Tucson, AZ	6,370 \$14.23 \$90,664		02/12/17- 02/11/27 Two 10-Year Options	TN	Designated	Office	Payment is for maintenance and utilities ABOR approval: 10/94
50	Vail Charter School #5-1130	C	7762 E. Science Park Dr. Tucson, AZ	N/A N/A \$10		12/04/09- 12/03/59	TN	Designated	Ground	
51	Valent USA, LLC #5-1232	R	6425 W. 8th St. Yuma, AZ	5,020 N/A \$21,740		04/01/26- 03/31/27	TN	Designated	Mixed Use	

THE UNIVERSITY OF ARIZONA
FY 2028-2031 CAPITAL IMPROVEMENT PLAN
PROPERTY LEASES IN EFFECT DURING FY 2026

UNIVERSITY AS LESSOR

LESSEE	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT		CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
52 Vesper Energy Finance, LLC #5-1236	R	Oracle Agricultural Center Oracle, AZ	617 N/A \$30,829	AC	03/11/26- 03/10/29	TN	Designated	Ground	ABOR approval: 02/26
53 Wells Fargo & Company #5-1020	T	SE corner of Warren Ave. & Helen St. Tucson, AZ	15,625 \$2.52 \$39,304		08/10/24- 04/30/26	DN	Designated	Ground	Terminated: 04/30/26
54 Whitfill Nurseries, Inc. #5-1239	C	37860 W. Smith-Enke Rd. Maricopa, AZ	78 N/A \$20,409	AC	06/01/25- 05/31/30	TN	Designated	Field	
55 Yahav Agritech Consulting, LLC #5-1247	R	6425 W. 8th St. Yuma, AZ	4,767 N/A \$12,000		11/20/25- 09/26/26	TN	Designated	Greenhouse	
56 Yuma County Pest Abatement #5-1150	C	2186 W. Co. 15th St. Somerton, AZ	9,600 N/A \$1,000		12/01/23- 11/30/28	TN	Designated	Ground	
57 Zeta Omicron Chapter Housing Corporation (Sigma Kappa) #5-1097	C	1588 E. 1st St. Tucson, AZ	17,875 N/A \$13,008		07/31/03- 06/30/33 5-year Options	TN	Designated	Ground	

NOTES:

- a. Rates as of June 30, 2026
- b. Differences in calculations caused by computer rounding factor.

Type of Lease:

TN - Triple Net: All expenses paid by Lessee

THE UNIVERSITY OF ARIZONA
FY 2028-2031 CAPITAL IMPROVEMENT PLAN
PROPERTY LEASES IN EFFECT DURING FY 2026

UNIVERSITY AS LESSOR

LESSEE	CONTINUE (C)	PROPERTY LOCATION	GSF	CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
	RENEW (R) TERMINATE (T)		COST/GSF FY RECEIPT					

DN - Double Net: Expenses shared by Lessor and Lessee

N - Net: All expenses paid by Lessor

**University of Arizona
FY 2028-2031 Capital Improvement Plan**

Land Report

THE UNIVERSITY OF ARIZONA
FY 2028-2031 CAPITAL IMPROVEMENT PLAN
REPORT ON ACQUISITIONS AND SALES OF LAND AND IMPROVEMENTS*
FY 2026

Reference Number	Transaction Date	Location/ Description/ Intended Use	Transaction Dollars/ Funding Accounts	Land Size (Acres)	Building Size (GSF)	Board Approved (MM/YY)
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ACQUISITIONS

A1	03/30/26	4005 N. Forest Rd. 618 Rimrock, Arizona, Yavapai County	\$278,000	13.91	N/A	N/A
A2	04/23/26	US Patent Mine, Pima District Sahuarita, Arizona	Gift	16.05	N/A	N/A
A3						

SALES

S1	08/19/25	220 W. Sixth Street Tucson, Arizona	\$11,650,000	6.95	94,522	02/24
S2	11/14/25	7145 E. 4H Club Camp Rd. Williams, Arizona	\$505,000	12.99	N/A	N/A
S3						

NET (COST)/INCOME	\$11,877,000.00
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* This report includes all transactions formally consummated by The University of Arizona between July 1, 2025 and June 30, 2026.

**University of Arizona
FY 2028-2031 Capital Improvement Plan**

Capital Project Status Report

THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN FY 2028-2031
CAPITAL EXPENDITURES SUMMARY
Fiscal Year 2026

Projects over \$100,000 (summed by category)	FY 2026 Expenditures	Total Expenditures	Estimated Total Costs
New Construction			
Academic and Support Space	\$ 73,555,689	\$ 249,299,763	\$ 385,965,110
Auxiliary	8,697,504	59,920,892	68,890,462
Infrastructure	968	968	384,000
Capital Renewal			
Academic and Support Space	38,577,397	101,788,944	132,446,337
Auxiliary	1,876,565	6,630,659	9,919,172
Infrastructure	2,722,499	10,121,258	13,982,421
Major Maintenance / System Replacement			
Major Maintenance - Energy Conservation/Cost Savings	37,310,429	68,752,472	98,200,375
Life Safety / Code Compliance	3,949,294	8,392,943	11,144,935
Accessibility	113,639	308,894	400,000
Other	3,368,769	4,612,424	4,978,057
Other			
Other	730,239	19,411,220	31,728,565
Over \$100,000 SUBTOTALS:	170,902,991	529,240,437	758,039,433
Under \$100,000 SUBTOTALS:	222,847	433,725	516,985
GRAND TOTALS	\$171,125,838	\$529,674,162	\$758,556,419

STATUS OF JCCR PROJECTS

FY 2026 as of June 30, 2026

University Projects

<u>Project Name</u>	<u>Project</u>	<u>Project</u>	<u>Funding</u>	<u>FY 26</u>	<u>Total</u>	<u>% Expended</u>	<u>Estimated Total</u>	<u>Completion</u>
	<u>Number</u>	<u>Category</u>	<u>Source</u>	<u>Expenditures</u>	<u>Expenditures to</u>		<u>Costs</u>	<u>Date (mm/vv)</u>
Student Success District	17-9381	NAS	MIXED	12,488	80,956,281	100%	81,000,000	Dec-21
Grand Challenges Research Building	18-9384	NAS	BOND	237,783	98,070,701	99%	99,000,000	Apr-24
Applied Research Building	18-9386	NAS	BOND	1,157,956	83,648,614	96%	86,940,615	Mar-23
Chemistry Building Renovations	19-9473	CAS	BOND	39,770	41,906,934	100%	41,906,934	Feb-23
Campus Infrastructure	15-9248	NIN	BOND	80,751	13,539,040	97%	14,006,560	Jan-23
FY23 DM - HVAC Upgrades (ENG not included)	23-9614	CMM	MIXED	275,508	1,623,867	100%	1,623,867	Dec-24
FY23 DM - Keyless Access (Phase 4 - 10)	23-9619	CMM	SAP	3,404	207,139	85%	243,404	Sep-24
Arizona Public Media New Facility	22-9576	NAX	MIXED	8,409,803	58,517,731	93%	63,000,000	Feb-25
UAHS Building 201 1st Floor Med Imaging and Fac Offices	23-9635	CAS	BOND	5,198,400	10,036,791	94%	10,700,000	Jan-26
PBC, CAMI Building	23-9658	NAS	MIXED	70,881,159	113,524,500	49%	232,000,000	Apr-27
FY24 Deferred Maintenance Projects	Various	CMM	BOND	57,282	2,700,153	27%	10,000,000	Dec-24
FY25 Deferred Maintenance Projects	Various	CMM	BOND	16,416,631	27,398,300	91%	30,000,000	Jun-27
FY26 Deferred Maintenance Projects	Various	CMM	BOND	12,264,078	12,264,078	49%	24,900,000	Jun-27
FY26 Fan Experience	Various	CMM	BOND	6,175,653	6,175,653	12%	50,000,000	Jun-27
FY26 Utility DM	Various	CMM	BOND	4,524,521	8,688,690	134%	6,500,000	Jun-27
FY26 Safety DM	26-9830	CMM	BOND	1,446,283	1,446,283	72%	2,000,000	TBD
FY26 Student Success	Various	CMM	BOND	3,614,291	3,614,291	72%	20,000,000	Aug-26
9836 UITS Network and Classroom Tech Mod	26-9836	CMM	BOND	5,041,150	5,041,150	72%	6,000,000	TBD

Third-Party and Commercial Projects

<u>Project Name</u>	<u>Project</u>	<u>Project</u>	<u>Funding</u>	<u>Estimated</u>	<u>% Completed</u>	<u>Completion</u>
	<u>Number</u>	<u>Category</u>	<u>Source</u>	<u>Total Costs</u>		<u>Date (mm/vv)</u>

THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN FY 2028-2031
CAPITAL PROJECT STATUS REPORT
Fiscal Year 2026

Project \$100,000 and Greater	Project Number	Project Category	Funding Sources	FY 2026 Expenditures	Total Expenditures	Estimated Total Costs	Estimated Completion Date
REA ADMIN RLC/RNV	2547812	CAS	LOCAL	153	171,984	179,156	TBD
9454 COLLEGE OF LAW, CLASS LAB 118/26/46	19-9454	CAS	OTHER	236,432	4,668,658	4,735,000	Feb-24
9450 SOUTH STADIUM ROWHOUSES PROJECT	19-9450	NAX	LOCAL	31,762	1,147,223	1,150,000	Jun-24
9472 CENTER FOR INTEGRATIVE MEDICINE	19-9472	NAS	OTHER	286,202	22,762,608	23,000,000	Nov-23
9384 GRAND CHALLENGES RESEARCH BUILDING	18-9384	NAS	BOND	237,783	98,070,701	99,000,000	Apr-24
9485 ARIZONA STADIUM, WEST RENOVATIONS	19-9485	CAX	LOCAL	5,566	193,630	400,000	Feb-26
9548 MARRONEY THEATER	21-9548	CAS	LOCAL	13,314	8,167,034	8,500,000	Jan-24
9576 ARIZONA PUBLIC MEDIA NEW FACILITY	22-9576	NAX	MIXED	8,409,803	58,517,731	63,000,000	Feb-25
9585- BLDG 173 1ST FL, TVC CHAMBER FIT	22-9585	CIN	LOCAL	163,548	4,260,187	5,500,000	Apr-24
9590- GCRB LEVEL 6 TENANT IMPORVEMENT	22-9590	CAS	LOCAL	30,338	6,342,346	7,000,000	Apr-24
9593-MANUEL PACHECO ILC RM 136 RENO	22-9593	CAS	LOCAL	3,344	734,235	734,235	Oct-23
9586- UAHS BSPB 2ND FLOOR FINISH SHELL S	22-9586	OTH	SAP	11,721	17,773,523	27,307,524	May-24
9595-ECE MICRO-NANO CENTER RENOVATION	22-9595	CAS	OTHER	30,158	1,823,838	1,823,838	Feb-25
9597 BLDG 233, FIT-OUT CIM	22-9597	NAS	OTHER	1,210	1,194,762	1,300,000	Nov-23
9607 AME HYPERSONIC WIND TUNNEL COMPLEX	22-9607	CAS	SAP	37,047	2,909,285	2,930,000	May-24
9608 FY22 SUMC BLDG 19 RM 205 REMODELING	22-9608	CAX	LOCAL	150,557	1,498,044	1,498,044	Sep-23
9626 FY23 HSIB BSMNT PT EDU RENO	23-9626	CAS	MIXED	1,093,024	6,549,101	8,000,000	Apr-25
9628 FY23 MCCLELLAND PARK RENOVATION	23-9628	CAS	LOCAL	3,509	747,517	747,517	May-24
9629 Parking Repair Maint and Imprv FY23	23-9629	CIN	LOCAL	215,675	2,109,748	2,142,787	Jan-24
9635 FY23 UAHS BLDG 201 1ST FLOOR RENO	23-9635	CAS	BOND	5,198,400	10,036,791	10,700,000	Jan-26
9641 CALS Bovisphere	23-9641	NAS	SAP	1,594,134	1,910,774	9,980,055	Mar-25
9642 CALS FPSL RENOVATION	23-9642	NAS	SAP	555,201	11,836,419	11,945,055	Jan-25
9631 BLDG 201 SURGICAL SKILL TRNING LAB	23-9631	CAS	LOCAL	119,872	192,344	3,800,000	Mar-25
9636 PHX AMMNRE MUSEUM RENOVATIONS	23-9636	CAS	SAP	21,566	454,559	12,000,000	Jun-26
9639 VISUAL ARTS GRAD RESRCH LAB RENO	23-9639	CAS	MIXED	(2,496)	2,948,735	3,142,000	Oct-24
9658 PBC CAMI BUILDING	23-9658	NAS	BOND	70,881,159	113,524,500	240,740,000	Apr-27
9653 ARIZONA STATE MUSEUM RENOVATIONS	23-9653	CAS	LOCAL	53,880	2,402,169	3,900,838	Aug-27
9655 ARTS ALLEY RENOVATION	23-9655	CAS	LOCAL	(179,339)	2,650,693	3,000,000	Aug-23
9656 POETRY CENTER GREEN SPACE	23-9656	CAS	OTHER	878,982	1,052,333	1,100,000	Aug-24
9638 COMMUNITY SCHOOL GARDEN 415 N. MTN	23-9638	CAS	OTHER	1,709,066	2,107,525	2,190,718	Apr-25
9690 STEWARD OBSY ANX ADDITIONS AND RENO	24-9690	CAS	LOCAL	24,314	1,141,889	1,144,000	Aug-24
9691 SUMC BOOKSTORE RENOVATIONS	24-9691	CAX	LOCAL	9,093	3,196,075	3,300,000	Aug-24
9676 PAS BLDG RM 157 LAB RENOVATION	23-9676	CAS	MIXED	42	404,602	439,000	Apr-24
9671 BRYANT BANNISTER TREE RING BLDG AMS	23-9671	CAS	MIXED	28,572	1,498,374	1,500,000	Aug-24
9704 CAMPUS LIFE 2024 MAINTENACE PROJ	24-9704	CMM	LOCAL	233,022	1,707,240	1,775,000	TBD
9702 MICRO/NANO FABRICATION CTR RENOVAT	24-9702	CAS	OTHER	17,172,087	24,380,767	25,018,815	Dec-25
9706 BSRL ROOM 043 TENANT IMPROVEMENT	24-9706	CAS	MIXED	382,186	1,533,682	1,675,000	Aug-24
9709 GCRB METACAVE TENANT IMPROVEMENT	24-9709	CAS	OTHER	(6,418)	160,929	200,000	Jun-24
9707 BSRL ROOM 062 TENANT IMPROVEMENTS	24-9707	CAS	LOCAL	255,236	979,202	1,211,720	Aug-24
FEASIBILITY STUDIES	24-9720	OTH	OTHER	24,492	54,997	120,000	Jun-25
9776 PSYCHOLOGY BEHAVIROAL HEALTH CLINIC	25-9776	CAS	LOCAL	398,594	422,457	490,000	May-25
9712 SONETT BLDG RENO LUNAR PLAETARY LAB	24-9712	CAS	LOCAL	40,482	49,194	1,250,000	Aug-25
9781 MCCLELLAND HALL ATRIUM VIDEO WALL	25-9781	OTH	OTHER	11,719	11,719	220,000	TBD
9787 SUMC PIZZERIA RENOVATION	25-9787	CAX	LOCAL	379,353	405,952	531,128	May-25
9841 WILDCAT WELCOME CTR GALLAGHER RENO	26-9841	CAS	BOND	3,614,291	3,614,291	7,500,000	Aug-26
9872 CAMPBELL HOUSING PROJECT	26-9872	NAX	BOND	142,425	142,425	4,539,462	Aug-28
9873 CAMPBELL BUILDING DEMOLITION	26-9873	NAX	BOND	113,514	113,514	201,000	Jul-26
9877 CAMPUS CRISIS TEAM CENTER	26-9877	CAX	LOCAL	242	242	500,000	TBD
9886 ECE NANO FABRICATION CENTER HOOK UP	26-9886	OTH	OTHER	22,570	22,570	1,900,000	Dec-26
9717 MOBILE CATCARD INFRASTRUCTURE	24-9717	OTH	LOCAL	440,946	1,329,622	1,403,585	Sep-25
9565 ANTHROPOLOGY PARK AVE TUNNELS	22-9565	CMM	LOCAL	384,447	4,424,167	4,424,167	Dec-24
9570 DM PLUMBING	22-9570	CMM	LOCAL	35,332	1,179,325	1,179,325	Sep-23
9571 DM HVAC UPGRADES	22-9571	CMM	LOCAL	608,629	2,630,536	2,630,536	Dec-23
9601 FLUID DYNAMICS BLDG	22-9601	CAS	LOCAL	9,613	708,808	708,808	Dec-24
9619 FY23 DM KEYLESS ACCESS (PHASE 4-10)	23-9619	CMM	SAP	3,404	207,139	243,404	Sep-24
9621 FY23 DM ASBESTOS ABATEMENT	23-9621	CIN	SAP	34,143	181,722	184,539	Jun-25
9614 FY23 HVAC UPGRDS (ENG NOT INCLUDED)	23-9614	CMM	LOCAL	275,508	1,623,867	1,623,867	Dec-24
9634 FY23 CAST SIERRA VISTA DM	23-9634	CAS	LOCAL	51,872	243,288	300,000	Jan-25
9637 FY23 BACKFLOW PREVENTION DEVICES	23-9637	CMM	LOCAL	21,853	119,765	175,640	Dec-26
9660 MCKALE CENTER ELECTRICAL UPGRADE	23-9660	CMM	LOCAL	350,533	1,400,130	1,400,130	Jul-25
9663 CLASSROOM LOCKS	23-9663	CAS	LOCAL	356,647	1,498,904	1,525,000	Oct-24
9670 BIOSPHERE 2 UNDERGROUD STORAGE TANK	23-9670	CMM	LOCAL	(16,840)	421,136	437,471	Dec-25
9672 REC CENTER AIR HANDLERS REPLACEMENT	23-9672	CMM	LOCAL	204,105	5,189,876	5,289,876	Dec-24
9676 FY24 DM HVAC UPGRADES	24-9676	CMM	BOND	(416,246)	1,389,378	4,400,000	Jun-24
9679 FY24 DM PLUMBING	24-9679	CMM	BOND	(136,609)	258,110	299,600	Sep-24
9680 FY24 DM ELEVATOR CODE COMPLIANCE	24-9680	CMM	LOCAL	134,019	195,114	472,500	Dec-24
9681 FY24 DM ELECTRICAL CODE COMPLIANCE	24-9681	CMM	LOCAL	470,600	470,600	616,445	Dec-26
9682 FY24 DM ROOFING	24-9682	CMM	BOND	5,519	386,951	381,432	Sep-24
9695 INCREASING RESTROOM ACCESS	24-9695	ADA	LOCAL	113,639	308,894	400,000	Dec-25
9708 CCP RENOVATIONS	24-9708	CAS	LOCAL	1,243	765,420	765,057	Dec-25
9713 HARSHBARGER STAIRS	24-9713	CLS	LOCAL	195,215	205,419	205,419	Dec-24
9714 13.8KV SWITCHGEAR UPGRADE	24-9714	CMM	LOCAL	2,790,647	6,954,815	9,184,242	Jun-27
9740 FY25 DM BLDG 107 MARLEY FLOORING	25-9740	CMM	BOND	77,337	77,337	203,000	Dec-26
9743 DM STREET UPGRADES	25-9742	CMM	BOND	11,614	973,976	1,182,000	Oct-25
9743 DM STUDENT UNION	25-9743	CMM	BOND	1,117,862	1,535,995	1,292,212	Feb-26
9721 ICS PROJECTS	24-9721	CAS	LOCAL	363,811	3,602,836	3,572,900	Dec-25
9744 DM ENGINEERING ADMN BLDG	25-9744	CMM	BOND	234,959	366,420	314,329	Jun-26
9745 DM SIDEWALK REPAIRS	25-9745	CMM	BOND	19,347	73,365	176,110	Feb-25
9746 DM ARTS COMPLEX HVAC ENGR AND REPL	25-9746	CMM	BOND	3,918,344	4,418,173	5,000,000	Jun-27

THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN FY 2028-2031
CAPITAL PROJECT STATUS REPORT
Fiscal Year 2026

Project \$100,000 and Greater	Project Number	Project Category	Funding Sources	FY 2026 Expenditures	Total Expenditures	Estimated Total Costs	Estimated Completion Date
9747 DM ICA ICS PROJECTS	25-9747	CMM	BOND	168,619	1,966,575	2,144,270	Dec-25
9748 DM BLDG AUTOMATION CONTROL UPGRADES	25-9748	CMM	BOND	263,764	443,533	930,000	Jun-26
9749 COORDINATION CENTER ADMIN BLDG	25-9749	COT	LOCAL	194,564	1,298,266	1,297,661	Dec-25
9751 DM MODERN LANGUAGE AND SCI LIBRARY	25-9751	CMM	BOND	629,450	816,479	1,122,952	Jun-26
9752 DM MCKALE CENTER AHU DESIGN	25-9752	CMM	BOND	220,576	1,344,702	3,500,000	Mar-26
9753 DM HI CORBETT FIELD HVAC DM	25-9753	CMM	BOND	1,030,426	1,403,321	1,503,500	Jun-26
9745 DM FIRE SYSTEM	25-9754	CLS	BOND	200,363	3,722,960	4,113,962	Jun-26
9755 DM ECE NANO LAB AHU2 REPLACEMENT	25-9755	CMM	BOND	2,055,543	2,131,113	2,211,000	Jun-27
9756 VDL TRANE CHILLER REPLACEMENT	25-9756	CMM	SAP	219,077	219,077	219,077	completed
9757 CHRP CHILLER 11 REFURBISHMENT	25-9757	CMM	LOCAL	255,028	255,028	255,028	completed
9759 DM HVAC	25-9759	CMM	BOND	4,477,562	5,538,429	6,530,038	Jun-26
9760 DM ELEVATOR	25-9760	CMM	BOND	81,869	115,107	635,000	Oct-25
9761 DM ROOF	25-9761	CMM	BOND	27,265	291,802	500,000	Oct-25
9766 DM GENERATOR STEWARD OBERVATORY	25-9766	CMM	BOND	336,926	353,127	125,000	Jun-26
9767 LIEBERT AHU UITS ROOM 215	25-9767	CMM	BOND	74,184	323,118	335,000	Dec-25
9772 ROAD PAVING OF MAIN DRIVE	25-9772	CIN	SAP	98,110	195,352	195,352	Dec-25
9773 OLD MAIN SECURITY RENOVATION	25-9773	COT	LOCAL	207,310	347,263	347,263	Mar-26
9774 AHSC CENTRAL PLANT4.16KV SWITCHGEAR	25-9774	CMM	LOCAL	213,014	335,497	328,775	Jun-25
9686 BACKFLOW PREVENTION PROJECT	24-9686	CLS	LOCAL	767,165	1,650,830	1,675,000	Jun-27
UTILITY DM MAIN	25-9777	CMM	LOCAL	2,247,239	2,529,644	2,828,733	Jan-26
9780 DM SAFETY STOP THE BLEED KITS	25-9780	CLS	BOND	53,096	80,278	215,000	Dec-25
9788 Provost Renovation - Old Main	25-9788	CAS	LOCAL	6,575	193,156	202,000	Dec-25
9800 Modern Languages Classroom Reno	26-9800	CAS	MIXED	1,217,544	1,217,544	3,600,000	Aug-26
9790 MT GRAHAM POWERLINE REPAIRS	25-9790	CIN	LOCAL	148,379	1,311,605	1,312,000	TBD
9793 FY25 DM STUDENT UNION SEWER REPAIR	25-9793	CAX	BOND	1,198,451	1,203,412	1,155,000	Aug-25
9804 DM FY26 STREETS	26-9804	CIN	BOND	567,766	567,766	415,243	Oct-26
9794 VDL DIESEL GENERATOR	25-9794	CMM	SAP	184,674	184,674	193,891	Sep-26
9796 MARSHALL BLDG RM 425 477 478	25-9796	CAS	LOCAL	141,548	142,548	150,000	TBD
9797 PTS LOTS FY26	25-9797	CIN	LOCAL	380,429	380,429	425,000	Jul-26
9815 USB MOVES	25-9815	COT	LOCAL	202,324	202,324	202,273	Aug-26
9799 IQ FRESH BLOWER COIL REPLACEMENT	26-9799	CMM	BOND	140,471	140,471	156,495	Aug-26
9806 FY26 DM FIRE	26-9806	CMM	BOND	196,378	196,378	622,500	Dec-26
9807 FY26 DM HVAC	26-9807	CMM	BOND	5,292,307	5,292,307	11,225,946	Jun-27
9809 FY26 DM PLUMBING	26-9809	CMM	BOND	562,868	562,868	1,323,946	Jun-27
9810 FY26 DM ROOF	26-9810	CMM	BOND	845,879	845,879	1,057,714	Dec-26
9811 FY26 DM SIDEWALK REPAIRS	26-9811	CIN	BOND	21,451	21,451	107,500	Dec-26
9812 FY26 DM STUDENT UNION	26-9812	CMM	BOND	591,505	591,505	1,001,374	Jun-27
9813 FY26 DM ATHLETICS	26-9813	CMM	BOND	1,845,553	1,845,553	2,886,878	Jun-27
9814 UPS REPLACEMENTS	26-9814	CMM	BOND	235,309	235,309	250,000	Sep-26
9816 PSYCHOLOGY CLINIC PROJECT	26-9816	CAS	SAP	229,007	229,007	235,515	TBD
9827 FY26 DM ADMIN DRAINAGE PROJECT	26-9827	CLS	BOND	193,218	193,218	215,063	Sep-26
9829 FY26 DM BAS CONTROL UPGRADE	26-9829	CMM	BOND	495,874	495,874	1,054,394	Sep-26
9830 FY26 DM CAMPUS SAFETY	26-9830	CLS	BOND	1,446,283	1,446,283	2,000,000	TBD
9831 FY26 DM EMERGENCY ELEVATOR COMM	26-9831	CLS	BOND	358,177	358,177	893,495	Dec-26
9832 KITT PEAK FIRE SUPPRESSION SYSTEM	26-9832	CLS	LOCAL	340,607	340,607	676,996	TBD
9833 FY26 DM UTILITIES	26-9833	CMM	BOND	640,876	640,876	4,115,839	Jun-27
9838 EQUINE TRAINING FAC COOLER SYS REPL	26-9838	CMM	OTHER	137,102	137,102	200,000	TBD
9839 DM STUDENT UNION SEWER INTRL REPAIR	26-9839	CMM	BOND	132,668	132,668	1,135,626	Jun-27
9840 CHRP DEAEERATOR REPLACEMENT	26-9840	CIN	BOND	1,092,999	1,092,999	3,700,000	Jun-27
9842 FY26 DM DOUGLAS FIRE SYSTEM UPGRADE	26-9842	CLS	BOND	395,171	395,171	1,150,000	Jun-27
9843 FY26 DM CASINO DEL SOL LIGHTING	26-9843	COT	BOND	1,826,229	1,826,229	1,960,510	Oct-26
9844 FY26 DM MCKALE MUSCO LIGHTING	26-9844	COT	BOND	930,884	930,884	988,050	Oct-26
9845 DM KEATING IND HOT WATER HEATING	26-9845	CMM	BOND	61,510	61,510	1,899,400	Jun-27
9846 FY26 DM FACILITY COND ASSESSMENTS	26-9846	OTH	BOND	94,437	94,437	214,659	Jun-27
9851 SU SAMMYS DELI DESIGN	26-9851	CAX	LOCAL	44,183	44,183	1,000,000	Oct-26
9853 FY26 DM ELECTRICAL AND BACK UP POWE	26-9853	CMM	BOND	119,155	119,155	264,767	Jun-27
9852 PAS LABS CHW	26-9852	CMM	LOCAL	218,662	218,662	270,000	Jun-27
9855 PT PARKING LOTS 4164 AND 2147	26-9855	CMM	LOCAL	246,398	246,398	440,000	Sep-26
9862 FY26 AFE CASINO DEL SOL SOUND SYS	26-9862	CMM	BOND	1,572,866	1,572,866	2,390,035	Oct-26
9864 FY26 AFE EASTSIDE TERRACE TABLES	26-9864	CAX	BOND	121	121	1,235,000	Oct-26
9865 FY26 DM OUTLYING PROPERTIES	26-9865	OTH	BOND	114,381	114,381	415,746	Jun-27
9868 MURPHY SOCCER TURF REPLACEMENT	26-9868	OTH	LOCAL	9,971	9,971	147,051	Oct-26
9870 SUMC BALLROOM AUDIO AND VISUAL UPGR	26-9870	CMM	BOND	619,455	619,455	1,120,000	Oct-26
9871 PHOENIX ABC LAB 443 RENOVATION	26-9871	CAS	LOCAL	750	750	208,871	Dec-26
9875 RINCON VISTA SPORT COMPLEX	26-9875	CMM	LOCAL	13,623	13,623	121,910	Dec-26
9876 STUDENT UN WAREHOUSE DOCK WALK IN I	26-9876	CAX	LOCAL	89,000	89,000	300,000	Oct-26
9880 FY27 DM STUDENT UNION	27-9880	COT	BOND	7,459	7,459	182,300	Dec-26
9881 PTS AG CENTER PARKING LOT	26-9881	NIN	LOCAL	968	968	384,000	Dec-26
9890 PAS BUILDING ROOMS 6 AND 8	26-9890	CAS	SAP	1,000	1,000	266,350	Dec-26
9836 UITS NETWORK AND CLASSROOM TECH MOD	26-9836	CAS	BOND	5,041,150	5,041,150	6,000,000	TBD
9837 CCP COLD STORAGE FURNITURE	26-9837	CMM	LOCAL	529,370	529,370	600,000	TBD
SUBTOTALS: Projects \$100,000 and Greater				170,902,991	529,240,437	758,039,433	

THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN FY 2028-2031
CAPITAL PROJECT STATUS REPORT
Fiscal Year 2026

Projects Less Than \$100,000 (summed by category)	FY 2026 Expenditures	Total Expenditures	Estimated Total Costs
New Construction			
Academic and Support Space	\$ 68,814	\$ 72,082	\$ 83,059
Auxiliary			
Infrastructure			
Capital Renewal			
Academic and Support Space	3,695	57,264	65,000
Auxiliary			
Infrastructure	5,406	51,956	68,715
Accesssibility	0	0	0
Major Maintenance / System Replacement	44,982	137,366	130,635
Life Safety / Code Compliance	51,858	51,858	56,876
Other	40,427	55,535	62,700
Other	0	0	0
Other	7,664	7,664	50,000
SUBTOTALS: Projects Less Than \$100,000	\$ 222,847	\$ 433,725	\$ 516,985

THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN FY 2028-2031
FUNDING SOURCE CODES

Funding Code	Description
LOCAL	Retained Fees, Auxiliary, Designated
BOND	SRB, COPS, SPEED
OTHER	Federal, Gift
SAP	State
MIXED	More than one of above

THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN FY 2028-2031
CAPITAL PROJECT CATEGORIES

Major Category	Project Category	UA Code	Definition
New Construction	---	NC	The creation of a new facility or the addition, expansion, or extension of an existing facility that adds to the building's overall Gross Square Footage.
New Construction	Academic and Support Space	NAS	The creation of a new academic, research or other support facility or the addition, expansion, or extension of an existing academic or support facility that adds to the building's overall Gross Square Footage. Includes building demolition where such demolition is necessary for the construction of a new building or facility.
New Construction	Auxiliary	NAX	The creation of a new auxiliary facility or the addition, expansion, or extension of an existing auxiliary facility that adds to the building's overall Gross Square Footage. Includes building demolitions where such demolition is necessary for the construction of a new building or facility.
New Construction	Infrastructure	NIN	Construction or expansion of new basic support systems and components that deliver to buildings such common utility services as heating/cooling, water and sewer, electricity, gas, telecommunications etc. Also includes support systems and components such as roadways, sidewalks, parking lots, external lighting, landscaping and irrigation systems where such systems and components are not part of another New Construction project.
Capital Renewal	---	CR	Renovation, replacement, and improvement made to the existing facilities and infrastructure.
Capital Renewal	Academic and Support Space	CAS	The reconfiguration of existing academic, research or other support space which includes alteration or upgrading of major systems, components, and fixed equipment which extends the useful life of the building or a portion of the building that is necessitated by facility obsolescence, change in use, code requirements, physical plant wear-out etc.
Capital Renewal	Auxiliary	CAX	The reconfiguration of existing auxiliary space which includes alteration or upgrading of major systems, components, and fixed equipment which extends the useful life of the building or a portion of the building that is necessitated by facility obsolescence, change in use, code requirements, physical plant wear-out etc.
Capital Renewal	Infrastructure	CIN	Renewal or replacement of existing basic support systems and components that deliver to buildings such common utility services as heating/cooling, water and sewer, electricity, gas, telecommunications etc. Also includes support systems and components such as roadways, sidewalks, parking lots, external lighting, landscaping and irrigation systems, where such systems and components are not part of another Capital Renewal project.
Capital Renewal	Accessibility	CAD	Necessary for compliance with the American with Disabilities Act and other measures to make facilities accessible for individuals with disabilities that substantially limits one or more life activity, e.g., exterior building access, doorway widths, toilet facilities, drinking fountains, special signage, telecommunication, assistive listening systems, path of travel issues, etc.
Capital Renewal	Life Safety / Code Compliance	CLS	Necessary to eliminate a hazardous condition that threatens life or property, or is necessary to comply with state and federal regulations, e.g., fire safety, code compliance, environmental regulations, etc.
Capital Renewal	Major Maintenance / System Replacement	CMM	Renewal and replacement of capitalized buildings systems and components due to the end of their useful life, physical plant wear out or obsolescence, e.g. renewal of fixed equipment, roof replacements, HVAC systems, plumbing systems, electrical systems, window systems, flooring, elevators, etc.
Capital Renewal	Major Maintenance - Energy Conservation/Cost Savings	CME	Projects that will achieve savings in current energy consumption or provide substantial savings in operating costs, e.g., upgrading HVAC systems, retrofitting lighting fixtures, installing variable drive motors, installing soft start motors, installing energy management systems etc.
Capital Renewal	Other	COT	Other improvements and expenses related to existing facilities and infrastructure which are not included under other Capital Renewal categories.
Other	Other	OTH	Other improvements to facilities and infrastructure which are not included under New Construction or Capital Renewal categories. Examples include completion of shell space, and facilities related studies.

**University of Arizona
FY 2028-2031 Capital Improvement Plan**

Three-Year Capital Plan

Table1**Capital Improvement Plan – Three-Year FY 2029 – 2031 Project**

PRIORITY	PROJECT NAME	PROJECT DESCRIPTION
1	Deferred Maintenance	Deferred maintenance to the highest-priority buildings and building systems across campus.
2	Lab Modernization	Renovations to multiple older research buildings to increase utilization, efficiency, and the bandwidth of types of existing research lab space.
3	Arizona State Museum South Renovation	Building infrastructure and accessibility improvements to increase the longevity and functionality of historic buildings.
4	Campus Infrastructure Improvements	Core campus infrastructure improvements to support increased utility loads from new and planned facilities. Upgrades to aging infrastructure include network and surface infrastructure (outdoor space, pedestrian, bicycle, and landscape, etc.), with an emphasis on public safety.
5	Intercollegiate Athletics Upgrades to Venues	Deferred maintenance and building upgrades to McKale Center at Alkeme Arena, Casino Del Sol Stadium, Hi Corbett Field, and other intercollegiate athletic facilities.
6	Campus Housing (P3 Project Delivery)	Additional housing facilities on campus, such as first-year housing, Greek housing, graduate student housing, and other specialty housing offerings.

University of Arizona
FY 2028-2031 Capital Improvement Plan

Debt Report

**THE UNIVERSITY OF ARIZONA
FY 2028-2031 CAPITAL IMPROVEMENT PLAN
ANNUAL ASSESSMENT OF DEBT CAPACITY**

This summary Annual Assessment of Debt Capacity demonstrates The University of Arizona's ability to finance additional capital constructions through debt instruments. A complete debt capacity report is available from the Board of Regents Central Office.

BACKGROUND:

- Through the debt capacity report, for projects proposed to be funded by debt, the University must demonstrate its ability to service debt (principal and interest) and comply with the debt ratio limit (8%) established by ABOR policy and state statute (A.R.S. 15-1683). The University Treasury Office estimates revenues and expenditures through FY2035 using historical data from the audited financial statements and information from various internal sources. Notable revenue projections include a decrease of 0.5 percent in State Appropriations for FY2027 followed by an average increase of 0.7 percent for the subsequent fiscal years. Tuition and Fees revenue is projected to decrease by 0.6 percent in FY2027 and an average growth of 1.4 percent for the subsequent fiscal years due to anticipated growth in enrollment, enrollment mix, and tuition rates. If state appropriations are made available to offset tuition increases, the tuition revenue growth related to rate increases will be adjusted accordingly.
- The outstanding debt for the University at the end of FY2026 is estimated to be \$1.50 billion, which is \$29.8 million more than FY2025. Annual debt service on System Revenue Bonds (SRBs) and Certificates of Participation (COPs) was approximately \$99.4 million in FY2026, or about 3.2 percent of total expenses. This ratio is below the ABOR policy and State Statute maximum limit of 8 percent.
- This debt ratio analysis is based on the University's current outstanding debt, projects in the current Annual Capital Plan (ACP), and the projects in the first year of the FY 2028-2031 Capital Improvement Plan (CIP). The projected highest debt ratio is 3.9 percent in FY2029 with the annual debt service of \$116.2 million of total expenses excluding SPEED Bonds, 5.0 percent or \$151.8 million including SPEED Bonds. The outstanding debt in that year would be approximately \$1.41 billion.

<i>Existing Debt Service on SRBs and COPs as a Percentage of Total Expenses (Estimated as of FY2026 year-end)</i>	<i>Projected Debt Service ¹ on SRBs and COPs as a Percentage of Total Expenses, excluding / including SPEED ³ projects financings</i>
3.2% ^{2,4}	3.9% ² / 5.0% ²

Debt analysis notes are on the next page

**THE UNIVERSITY OF ARIZONA
FY 2028-2031 CAPITAL IMPROVEMENT PLAN
ANNUAL ASSESSMENT OF DEBT CAPACITY**

Debt Ratio Analysis Notes:

¹ Projections are based on implementation of the current ACP and projects in the first year of the CIP. The figures are for the fiscal year with the highest debt ratios.

² Existing debt ratio of 3.2 percent and projected debt ratio of 3.9 percent (excluding SPEED debt) are total debt service on SRBs and COPs to total expenses, maximum 8 percent ABOR policy and State Statute. If including SPEED project financings, the projected debt ratio would be 5.0 percent.

³ Stimulus Plan for Economic and Education Development (SPEED) was authorized by HB2211 to stimulate the state's economy through capital construction for State Universities. The house bill also authorizes the use of state lottery revenue allocations to fund up to 80 percent of the annual debt service on all projects financed by SPEED Revenue Bonds. The three State Universities are responsible for at least 20 percent of the debt service.

⁴ FY2026 financial data is preliminary and unaudited at the time this report was prepared.

THE UNIVERSITY OF ARIZONA
SUPPLEMENTAL DEBT INFORMATION
As of June 30, 2026

Issue	Interest Rates	Year of Maturity	Original Issue	Outstanding at June 30, 2026	2027	2028	2029	2030	2031	Thereafter	Total
Revenue Bonds:											
2012C-System Revenue Refunding Bonds	2.736-3.912%	2034	43,920	7,260	1,289	294	298	1,375	1,376	4,134	8,766
2015A-System Revenue Refunding Bonds	4.00-5.00%	2045	103,950	22,035	881	881	881	881	881	32,683	37,088
2016B - System Revenue Bonds	4.00-5.00%	2046	142,390	22,270	891	891	891	891	891	34,063	38,518
2018A - System Revenue Bonds	3.25-5.00%	2043	93,995	43,220	2,030	2,030	2,030	2,030	2,030	60,672	70,822
2018B - System Revenue Bonds	3.00-5.00%	2043	16,840	13,465	1,098	1,095	1,096	1,096	1,094	13,146	18,625
2019A- System Revenue Bonds	4:00-5:00%	2044	55,405	46,000	3,833	3,835	3,828	3,832	3,831	49,824	68,983
2019B- System Revenue Bonds	2.70-3.90%	2044	15,950	13,440	1,042	1,045	1,046	1,047	1,046	13,562	18,788
2020 - System Revenue Refunding Bonds	2.011-3.201%	2042	72,205	64,755	3,647	2,579	4,871	4,984	4,983	62,918	83,982
2020A - System Revenue Refunding Bonds	0.532%-2.974%	2048	95,575	74,485	7,874	8,997	8,992	7,754	5,579	57,083	96,279
2021A - System Revenue Bonds	5.00%	2043	140,260	126,890	11,254	11,254	11,261	11,255	11,256	135,053	191,333
2021B - System Revenue Refunding Bonds	4.00-5.00%	2048	43,075	30,650	5,195	5,203	5,190	5,190	5,188	13,983	39,950
2021C - System Revenue Bonds	0.517-2.902%	2043	42,460	35,075	3,278	3,283	3,277	3,281	3,280	25,146	41,545
2025A - System Revenue Bonds	5.00%	2045	118,500	118,500	7,825	15,750	15,734	12,029	13,928	110,666	175,932
2025B -System Revenue Refunding Bonds	5.00%	2045	42,070	42,070	3,479	3,480	3,483	3,481	3,482	48,736	66,141
2026A - System Revenue Refunding Bonds	5.00%	2046	229,340	229,340	23,597	18,800	23,613	26,646	24,734	212,777	330,167
2026B - System Revenue Bonds	5.00%	2046	69,295	69,295	4,998	4,998	4,997	4,999	4,999	92,439	117,429
Total System Revenue Bonds			1,325,230	958,750	82,211	84,415	91,489	90,770	88,578	966,885	1,404,348
2013-SPEED Revenue Bonds	3.75-5.00%	2049	70,125	16,250	650	650	650	650	650	26,376	29,626
2019-SPEED Revenue Bonds	2.64-3.94%	2045	15,400	12,855	954	954	957	955	956	13,294	18,070
2020A-SPEED Revenue Refunding Bonds	3.125-5.00%	2045	108,180	87,745	8,549	8,541	8,521	8,515	6,165	85,391	125,682
2020B-SPEED Revenue Refunding Bonds	1.814-3.293%	2044	19,565	18,950	719	716	719	715	717	23,973	27,559
2020C-SPEED Revenue Refunding Bonds	5.00%	2030	23,120	12,680	3,501	3,500	3,496	3,490	-	-	13,987
2024-SPEED Revenue Refunding Bonds	5.00%	2044	116,535	110,425	10,230	10,223	10,218	10,205	10,199	112,797	163,872
2026A-SPEED Revenue Bonds	5.00-5.25%	2056	56,875	56,875	2,553	4,131	4,125	4,125	4,122	83,574	102,630
Total SPEED Revenue Bonds			409,800	315,780	27,156	28,715	28,686	28,655	22,809	345,405	481,426
Total Bonds Payable			<u>\$1,735,030</u>	<u>\$1,274,530</u>	<u>\$109,367</u>	<u>\$113,130</u>	<u>\$120,175</u>	<u>\$119,425</u>	<u>\$111,387</u>	<u>\$1,312,290</u>	<u>\$1,885,774</u>
Certificates of Participation and Capitalized Lease Obligations:											
2006 COPS (ABC Project)	4.30-5.00%	2031	18,240	5,490	1,252	1,252	1,249	1,250	1,249	0	6,252
2018B COPS (Ref 2007D)	5.00%	2031	32,430	13,940	3,222	3,221	3,213	3,219	3,224	0	16,099
2021A COPS (Ref 2012B, 2012C, 2015A, 2015B, 2018A)	5.00%	2031	18,770	1,630	377	377	376	375	378	0	1,883
2021B COPS (Ref 2012C)	0.382-2.284%	2031	82,740	45,155	10,177	10,177	10,182	8,712	8,715	0	47,963
Total Certificates of Participation			152,180	66,215	15,028	15,027	15,020	13,556	13,566	0	72,197
Other Capitalized Leases	Various	Various	6,453	7,001	345	345	346	347	95	5,523	7,001
Total Certificates of Participation and Capitalized Leases			\$158,633	\$73,216	\$15,373	\$15,372	\$15,366	\$13,903	\$13,661	\$5,523	\$79,198
Total Bond & COPS Premium & Discount											
Total UA Bonds, COPS, Capitalized Leases, Premium and Discount				<u>153,256</u>							
			<u>\$1,893,663</u>	<u>\$1,501,002</u>	<u>\$124,740</u>	<u>\$128,502</u>	<u>\$135,541</u>	<u>\$133,328</u>	<u>\$125,048</u>	<u>\$1,317,813</u>	<u>\$1,964,972</u>
UA Component Units Bonds and Note Payables:											
Campus Research Corporation:											
Building 9070	2.67%	2023	742	0	0	0	0	0		0	0
Bldg 9070 Leasehold Improvements Loan 9256	2.92%	2026	1,307	99	99	0	0	0		0	198
Building 9052 Expansion Loan 9272	2.68%	2024	839	0	0	0	0	0		0	0
Building 9052 Leasehold Improvements Loan 9280	2.66%	2025	945	0	0	0	0	0		0	0
Building 9026A Leasehold Improvements Loan 9306	2.95%	2027	975	71	71	0	0	0		0	142
Building 9052 Leasehold Improvements Loan 9330	3.60%	2029	760	313	131	135	46	0		0	625
Building 9026 B Leasehold Improvements Loan 3359	6.85%	2031	2,500	1,772	341	365	391	420	255	0	3,544
Total Campus Research Corporation			8,068	2,255	642	500	437	420	255	0	4,509
Total Component Units Bonds and Note Payables			<u>\$8,068</u>	<u>\$2,255</u>	<u>\$642</u>	<u>\$500</u>	<u>\$437</u>	<u>\$420</u>	<u>\$255</u>	<u>\$0</u>	<u>\$4,509</u>
Outstanding											
Total UA and Component Units Outstanding Debt			<u>\$1,901,731</u>	<u>\$1,503,257</u>	<u>\$125,382</u>	<u>\$129,002</u>	<u>\$135,978</u>	<u>\$133,748</u>	<u>\$125,303</u>	<u>\$1,317,813</u>	<u>\$1,969,481</u>